

Key Highlights

Budget 2025-26



Government of Chhattisgarh
Finance Department

Budget 2025-26

GYAN Ke Liye GATI

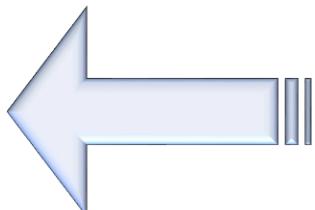
Budget aimed under the theme of GYAN ke Liye “GATI” to build on the progress made in previous year and for rapid progress towards our goals for 2030.

G - Gareeb

Y - Yuva

A - Anndata

N - Naari



G - Good Governance

**A - Accelerating
Infrastructure**

T - Technology

I - Industrial Growth

G A T I

Good Governance

Improve governance
Better service delivery
Citizen engagement
Citizen-centric approach
Transparency
Accountability

Accelerating Infrastructure

Stimulate growth
Create job opportunities
Private Investments
Implement policy reforms
Incentives
Ease of doing business

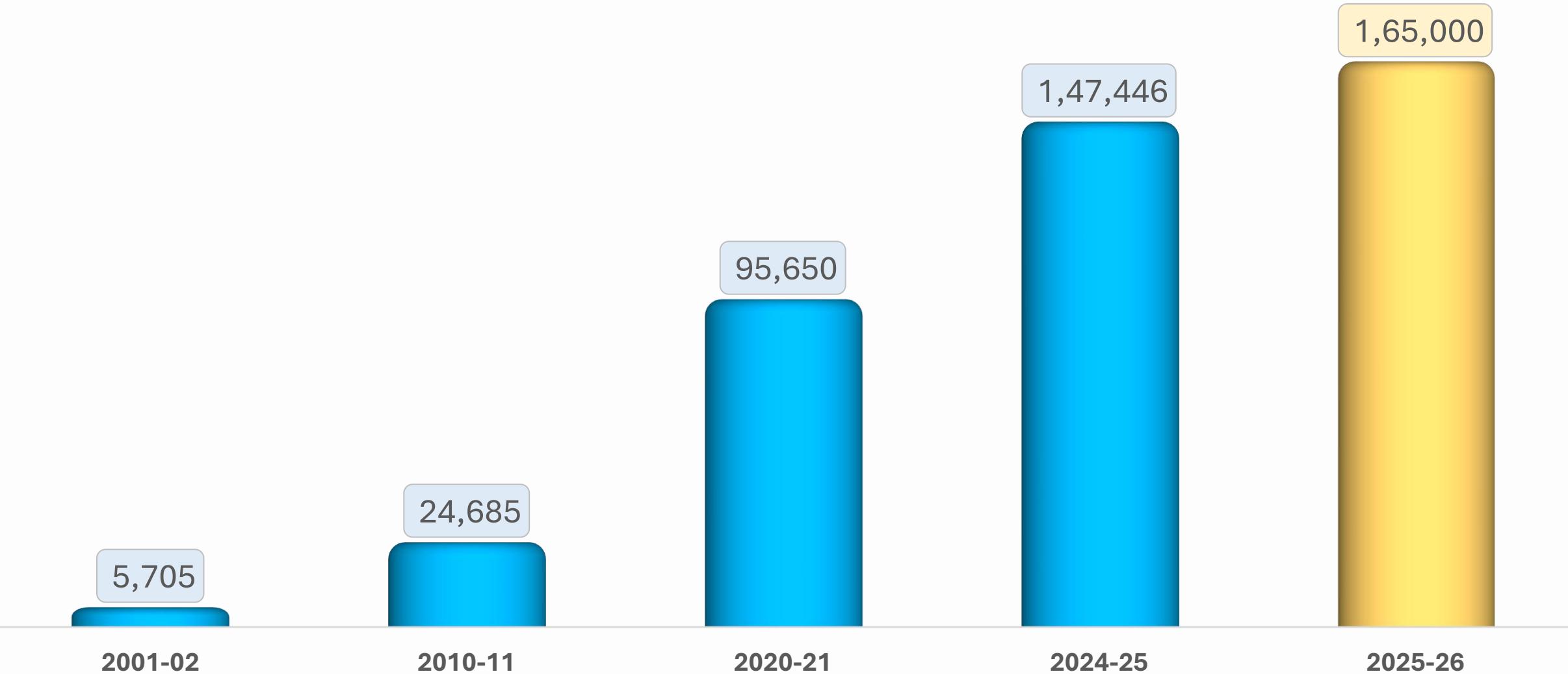
Technology

Cutting-edge Technology
Streamline Processes
Enhance service delivery
Advance Analytics

Industrial Growth

Industrial growth
New Industrial Policy
Core sectors (steel, power generation, cement)
Increase Employment
Sustainable Practices
Attract Employment giving Industries

Budget Size (₹ Crores)



Budget 2025-26 at a Glance

	Description	Budget Estimates 2024-25	Budget Estimates 2025-26	Growth %
1	Revenue Receipts	1,25,900	1,41,000	12%
a	State Own Revenue	68,400	76,000	11%
b	Grants from Centre	57,500	65,000	13%
2	Capital Receipts	21,600	24,100	12%
3	Total Receipts	1,47,500	1,65,100	12%
4	Revenue Expenditure	1,24,840	1,38,196	11%
5	Capital Expenditure	22,300	26,341	18%
6	Loans and Advances	306	463	52%
7	Total Expenditure	1,47,446	1,65,000	12%
8	Revenue Surplus/Deficit	+ 1,060	+ 2,804	
9	Fiscal Deficit	-19,696	-22,900	
10	Fiscal Deficit as % of GSDP	2.90%	2.97%	

Receipts: 2025-26

	Description	Budget Estimates 2024-25	Budget Estimates 2025-26	Growth %
1	Revenue Receipts	1,25,900	1,41,000	12%
2	State Own Revenue	68,400	76,000	11%
	a. State Own Tax Revenue	49,700	54,000	9%
	b. State Own Non-Tax Revenue	18,700	22,000	18%
3	Grants from Centre	57,500	65,000	13%
	a. Share of State in Union Taxes/Duties	44,000	50,000	14%
	b. Grants from Government of India	13,500	15,000	11%
4	Capital Receipts	21,600	24,100	12%
	a. Net Public Debt	19,750	23,000	16%
	b. Recovery of Loans and Advances	150	100	-33%
	c. Net Public Account Receipts	1,700	1,000	-41%
5	Total Receipts	1,47,500	1,65,100	12%

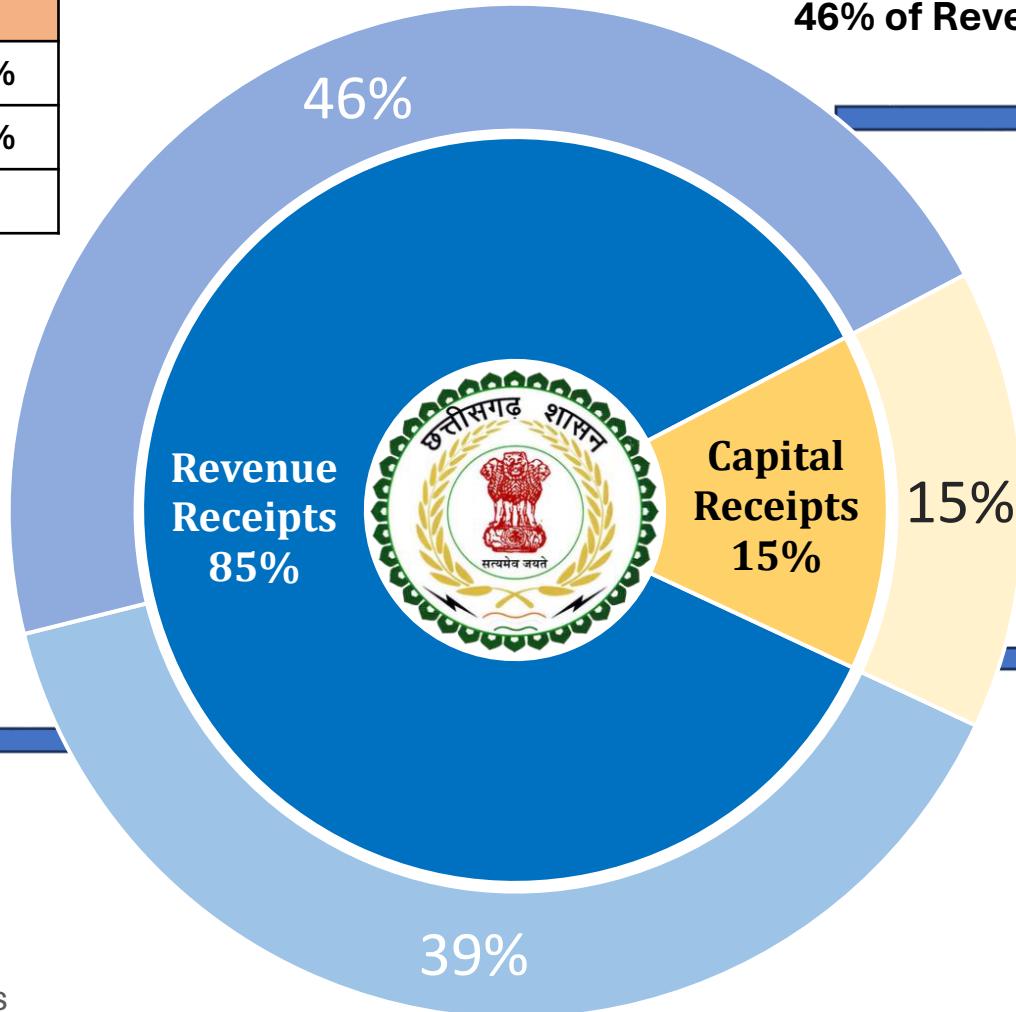
Receipts: 2025-26

Receipts Type	INR Crores	%
Revenue Receipts	1,41,000	85%
Capital Receipts	24,100	15%
Total Receipts	1,65,100	

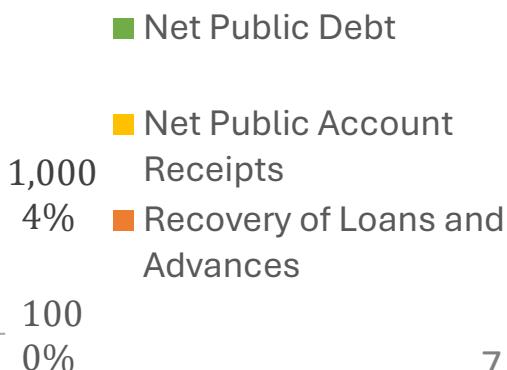
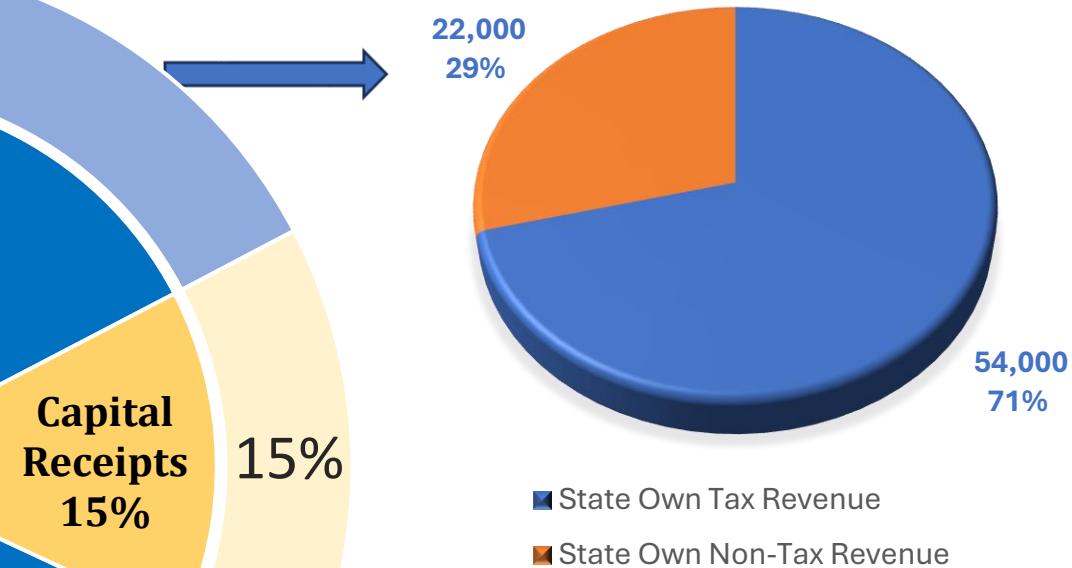


- Share of State in Union Taxes/Duties
- Grants from Government of India

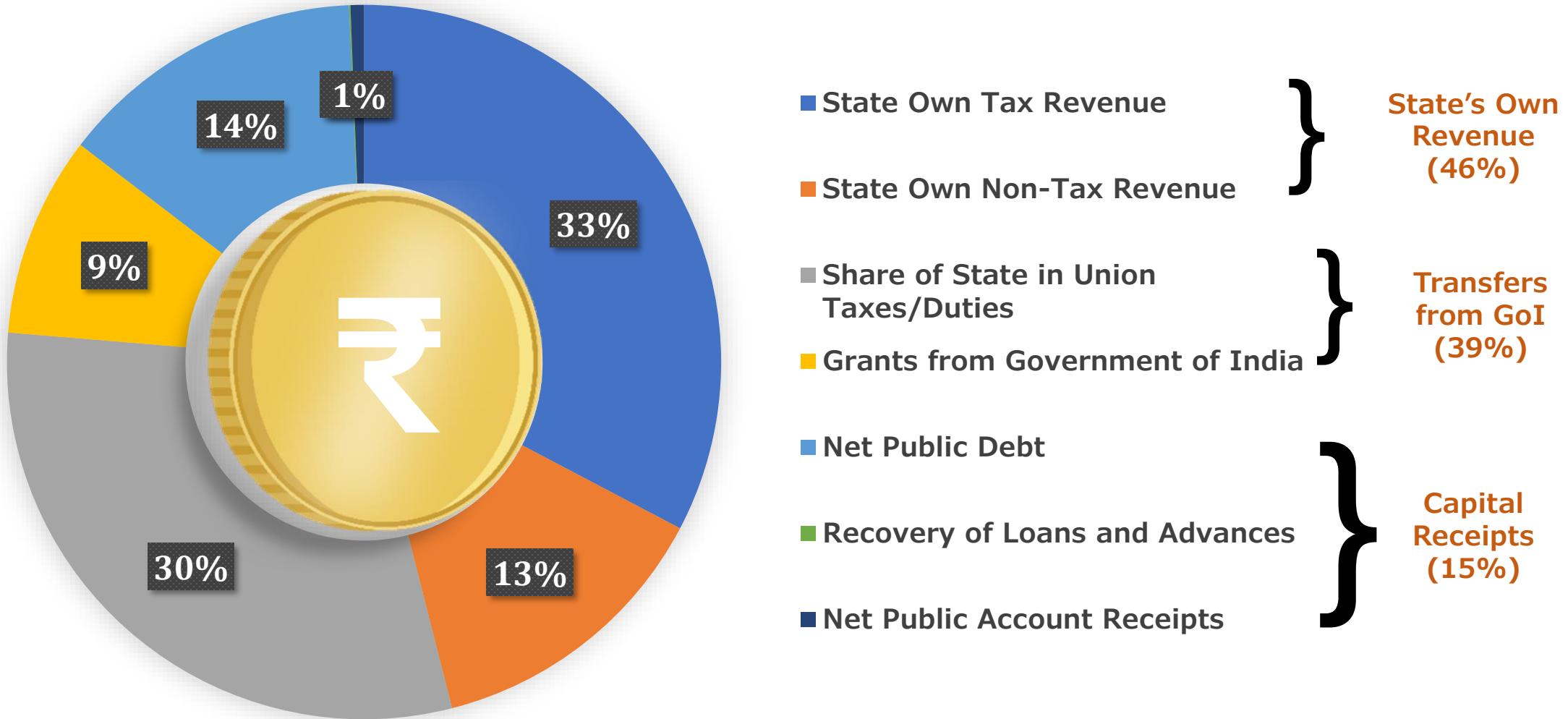
Transfers from GoI
39% of Revenue



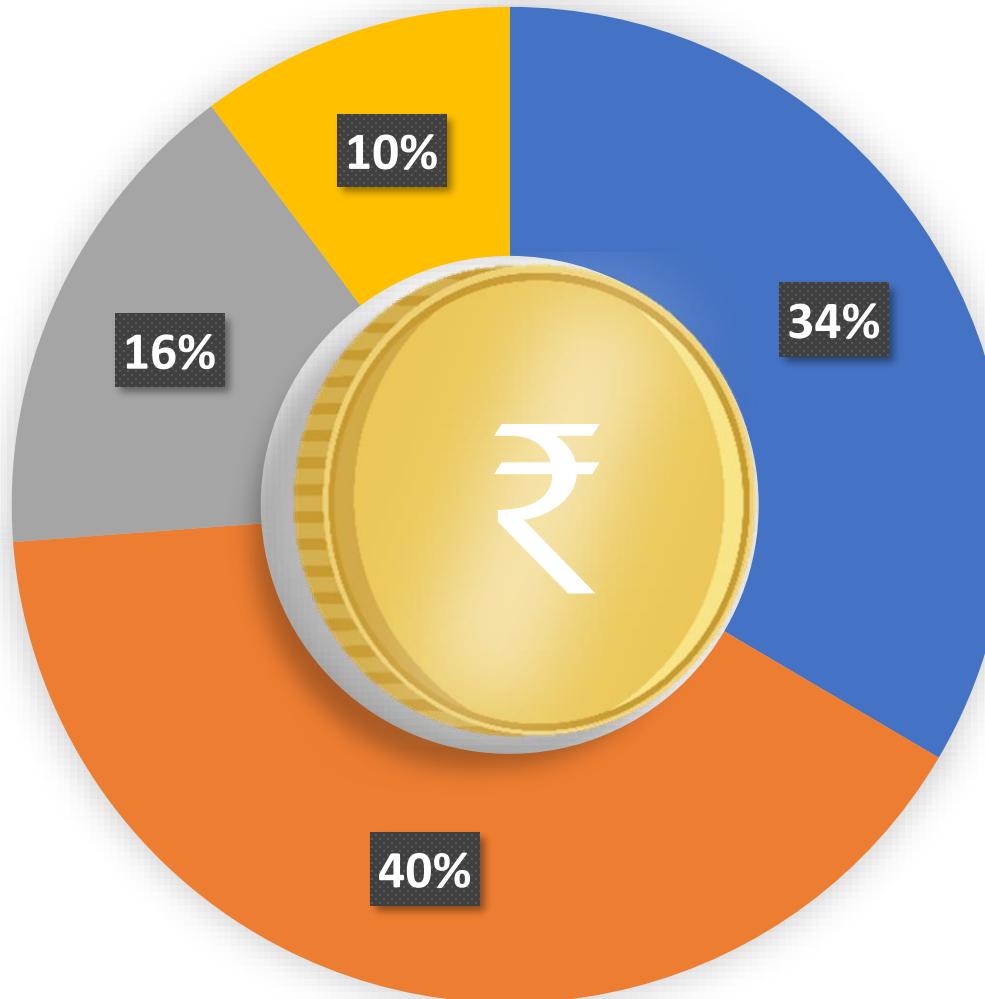
States Own Revenue (SOR)
46% of Revenue



Receipts: Rupee Comes From



Expenditure : Rupee Goes To

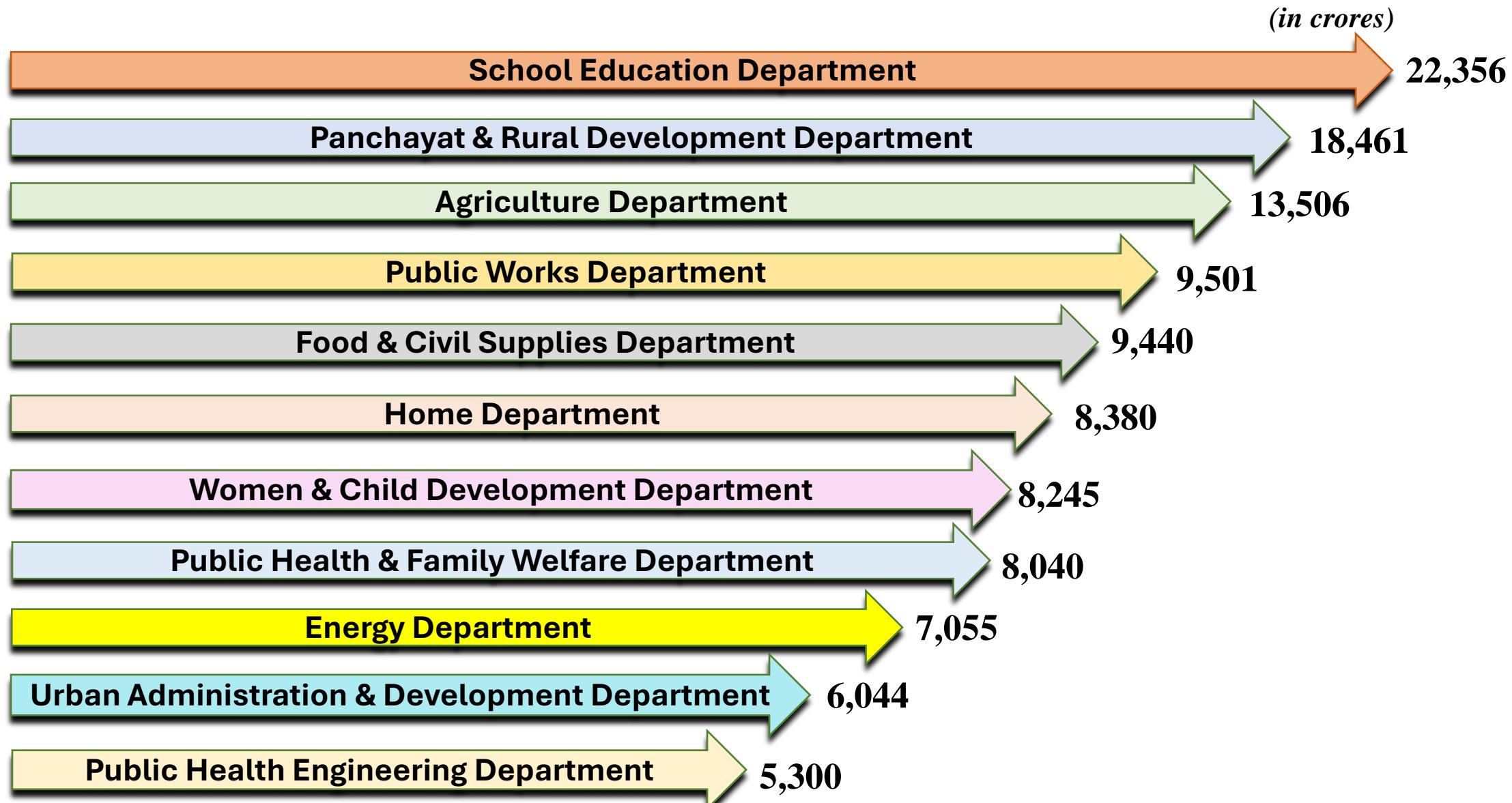


- Committed Expenditure 34%
- Grant and Subsidies 40%
- Capital expenditure 16%
- Others 10%

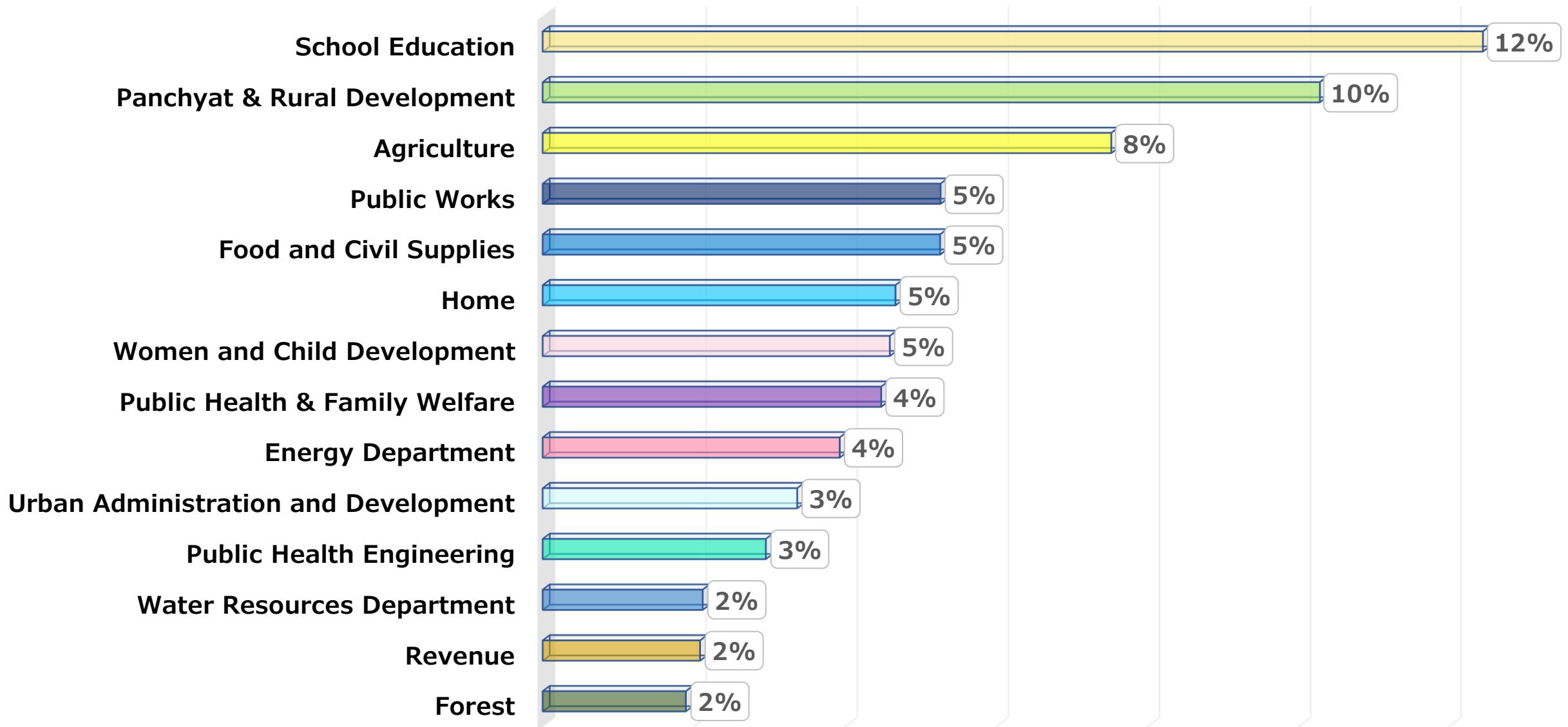
Major Increase in Department's Budget

S.No.	Department Name	BE 2024-25	BE 2025-26	% Growth
1	Commerce & Industry	649	1,420	119%
2	Sports & Youth Welfare	84	168	100%
3	Food and Civil Supplies	6,428	9,440	47%
4	Women & Child Development	5,683	8,245	45%
5	Electronics and IT	266	380	43%
6	Transport	153	210	37%
7	Public Relation Department	454	562	24%
8	Higher Education	1,333	1,615	21%
9	Animal Husbandary	620	745	20%
10	Water Resources Department	3,166	3,800	20%
11	Public Works	8,017	9,501	19%

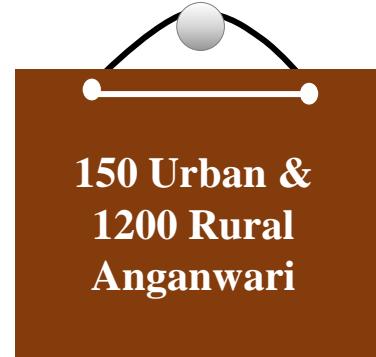
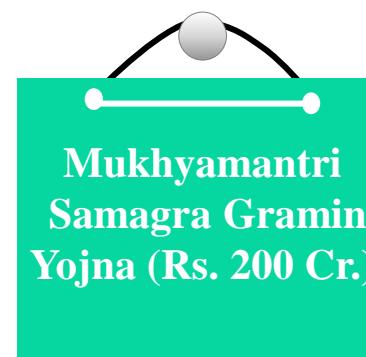
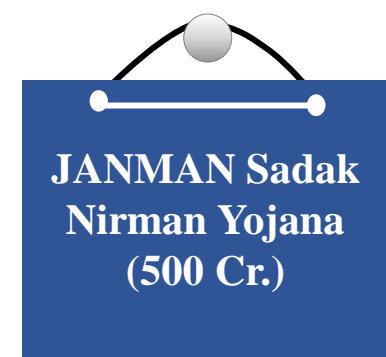
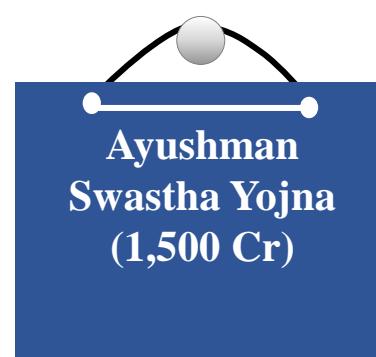
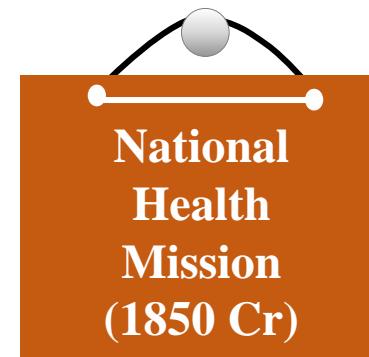
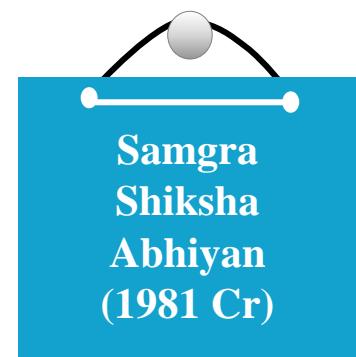
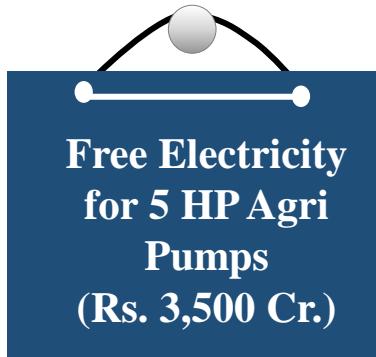
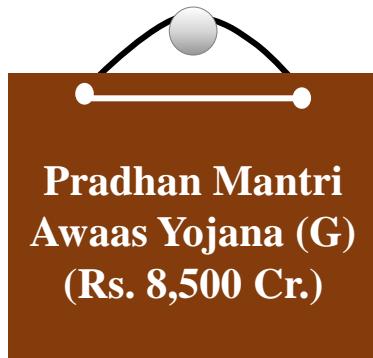
Allocation to Major Departments



Major Department wise Budget Share



Major Schemes Provision



New Initiatives

**Mukhyamantri
Nagarotthan Yojana**

**Mukhyamantri
Mobile Tower
Scheme**

**Mukhyamantri
Parivahan Yojana**

**Mukhyamantri
Bypass and Ringroad
Nirman Yojana**

**Mukhyamantri Griha
Pravesh Samman
Yojna**

**Mukhyamantri
Governance
Fellowship**

**PM Surya Ghar Free
Electricity Scheme**

Atal Sinchai Yojana

**New Medical College
in Kunkuri**

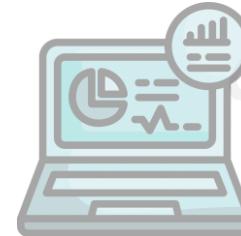
**Establishment of
12 Nursing College &
6 Physiotherapy
Colleges**

**Establishment of
National Institute of
Fashion Technology
(NIFT)**

**SSIP (Student
Startup and
Innovation Policy)**

G - Good Governance

- Integrated Financial Management Information System (**IFMIS Next Gen**)
- **e-File system** for online File processing
- **Atal Monitoring Portal** (Mukhyamantri Dashboard)
- **Khanij Online 2.0** - Online mineral management system
- **Mukhyamantri Helpline** to assist citizens
- **Faceless and Paperless Registration**
- Strengthening of **Anti-Corruption Bureau**
- **Mukhyamantri Governance Fellowship Program**
- Use of **GeM Portal**



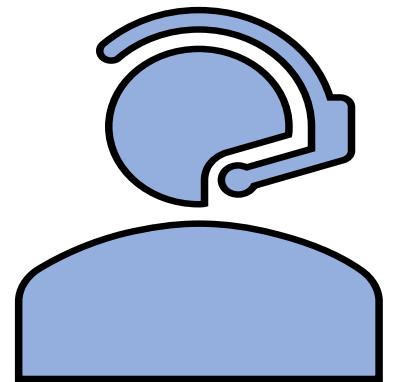
A - Accelerating Infrastructure

- Allocation for **Infrastructure development of ULBs**: 750 Cr
- Establishment of **Horticulture University**: 170 Cr
- **Mukhyamantri Griha Pravesh Samman Yojna**: 100 Cr
- Strengthening of Police Stations: 70 Cr
- Establishment of New Fire Stations & Capacity Augmentation: 44 Cr
- Funds for **Development of Airports in Jagdalpur, Bilaspur and Ambikapur**
- **Mukhyamantri Sugam Sadak Yojna**: 34 Cr
- Pradhanmantri Gram Sadak Yojna: 845 Cr
- **Mukhyamantri Gram Gaurav Path Yojana**: 100 Cr



T - Technology

- **Dial100/112 Services: 125 Cr**
- **Implementation of e-Dharti: 48 Cr**
- **Business Intelligence Unit at Commercial Tax Department: 41 Cr**
- **State Data Center: 40 Cr**
- **Digital Crop Survey: 40 Cr**
- **Computerization of Courts : 37 Cr**
- **Operation & Maintenance of Crime and Criminal Tracking Network System: 25 Cr**
- **Digitalization of primary agriculture co-operative societies: 24 Cr**



I – Industrial Growth

- Budget allocation **more than 3 times of Last Year**
- Implementation of **Single Window System under BRAP**
 - Business Reform Action Plan
- Implementation of **Invest Chhattisgarh Program**
- **Employment oriented Industrial Policy**
- Besides Core sectors, **promotion of services sector**
- Preference to **Agniveer & Surrendered Naxals in Jobs**



Education

Construction and Renovation
of Colleges: 212 Cr

PMSHRI Schools – 277 Cr.

Upgradation of Polytechnic
Colleges – 50 Cr

Modernization of ITI : 50 Cr

PRAYAS Residential School at
Balrampur and Rajnandgaon

12 Nursing Colleges- 34 Cr
6 Physiotherapy Colleges – 6 Cr

Educational institutes for
Divyangjan: 30 Cr

75 Colleges as Centre of Excellence -
75 Cr

Education City in Nava Raipur

Establishment of National Institute of
Fashion Technology – 50 Cr



Health

- National Health Mission: **1,850 Cr**
- Shahid Vir Narayan Singh Ayushman Swasthya Yojana: **1,500 Cr**
- Ayushman Bharat Health Infrastructure Mission: **186 Cr**
- Super Specialty Hospital: **132 Cr**
- Advance Cardiac Institute in Dr. Bhimrao Ambedkar Memorial Hospital: **10 Cr**
- ART(IVF) facility at Medical College Hospital Raipur: **10 Cr**



Women & Child Development

- Mahtari Vandan Yojna : **5,500 Cr**
- National Rural Livelihood Mission (NRLM): **800 Cr**
- Working Women Hostel : **133 Cr**
- Pradhan Mantri Matra Vandana Yojana: **100 Cr**
- Mission Vatsalya Yojna: **100 Cr**
- Bicycle Distribution to High School Girls: **50 Cr**
- Mukhyamantri Kanyadan Yojna: **40 Cr**
- One Stop Center (Sakhi) to provide support services for women : **20 Cr**



Tribal Development

- Assistance to Naxal Affected Districts: **220 Cr**
- Extension of facilities to Tribal Areas: **221 Cr**
- Pradhanmantri Janjatiya Unnat Gram Abhiyan Yojna: **50 Cr**
- Dharti Aaba Janjati Gram Utkarsh Abhiyan: **30 Cr**
- Oil Palm Cultivation: **25 Cr**
- Bastar Olympics
- Promotion of Tourism through home stay in Bastar & Sarguja
- Development of Adventure tourism and Tourism Circuit at Jashpur
- Mobile Science labs in Bastar and Sarguja



Energy

- Free Electricity Agri Pumps: **3,500 Cr.**
- Subsidy in Electricity Bills to Domestic Electricity Consumers: **1,000 Cr**
- Pradhanmantri Surya Ghar Yojna: **250 Cr**
- Grant for Solar Energy Based Scheme: **25 Cr**
- Electrification of 70 villages in 40 camps under Niyad Nellanar Scheme: **20 Cr**
- Pradhanmantri KUSUM Scheme
- New Power Station in Nava Raipur: **20 Cr**



GSDP Growth at Current Prices

- **GSDP (at current prices)** has increased from ₹5,12,107 crore to ₹5,67,880 crore, marking a **growth on 11% in FY 2024-25**.
- GSDP is expected to grow at **12%** to reach ₹6,35,918 crore in 2025-26 against national growth of 10%

GSDP and Sectorial Growth (FY 2024-25)

At Constant Prices

■ India ■ Chhattisgarh

GSDP

6.4%

7.5%

India

Chhattisgarh

Agriculture

3.76%
5.38%

6.22%

6.92%

7.22%

8.54%

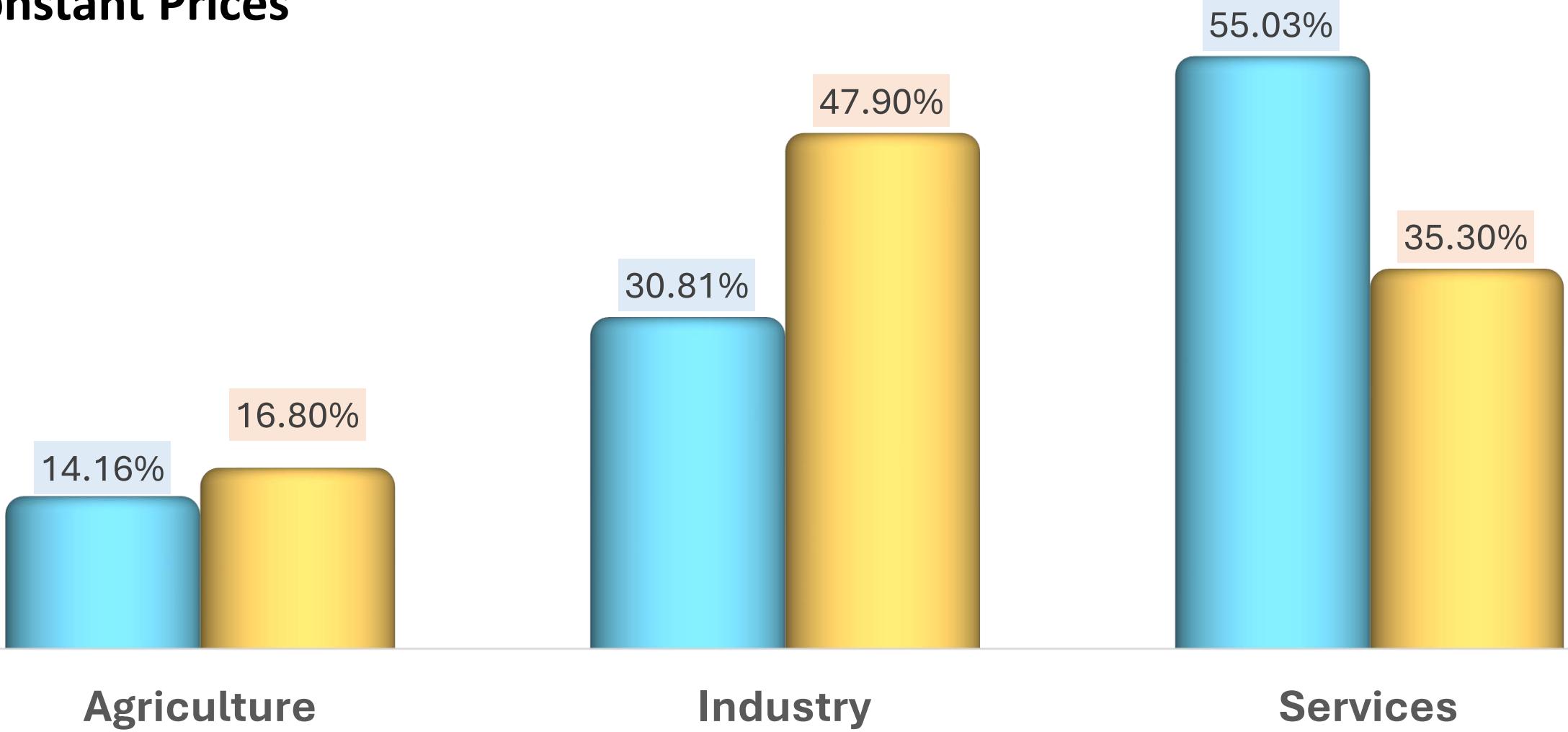
Industry

Services

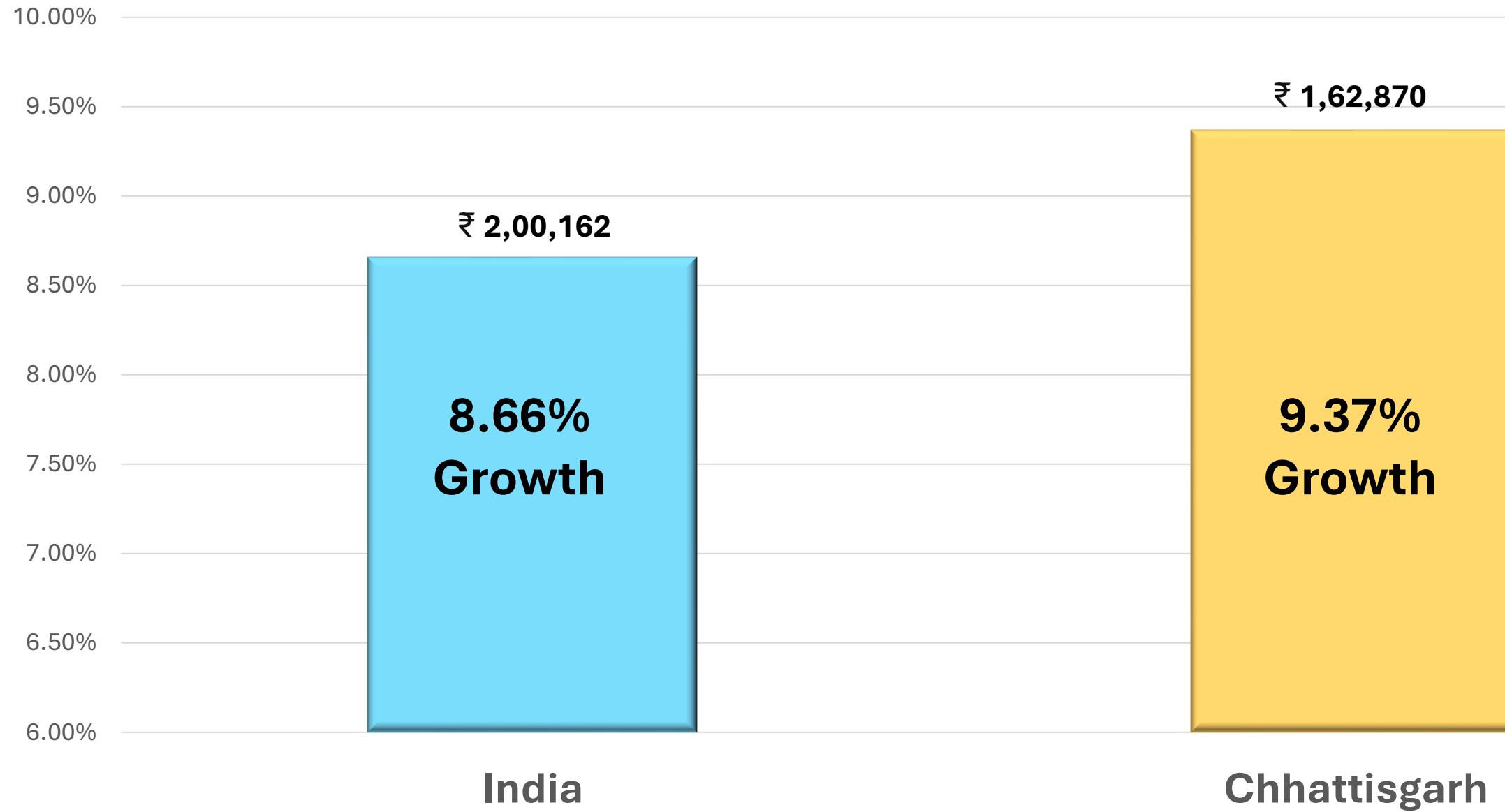
Sectorial Contribution (FY 2024-25)

■ India ■ Chhattisgarh

Constant Prices



Per Capita Income Growth (FY 2024-25)



Thank you



Government of Chhattisgarh

Please visit <https://finance.cg.gov.in> for more details on Chhattisgarh Budget