

Government of Chhattisgarh



Finance Department



Press Note

Budget 2023-24

6th March 2023



Budget 2023-24 Highlights

The Budget for the year 2023-24 was presented today by the Hon'ble Chief Minister of the state. The budget presented with a motto of “**Gadhbo Nava Chhattisgarh**” for the prosperity & growth of the state with agricultural & rural economy in mind, which will strengthen and complement the objectives of “**Chhattisgarh Model**”. During the last 4 years, welfare and employment-oriented development works for all the sections of the state has been a key priority of the government to strengthen the economic situation of the common people. This budget is a sincere and strong effort by our government to fulfill the promises made by us to the people of Chhattisgarh in the year 2018.

With the intent of care and sensitive administration of the state, this budget is dedicated to the people of state for increasing the income of farmers, agricultural labourers, economically weaker sections of the state, overall development of villages, quality of education, providing best quality English medium School education as well as Higher education in English medium, unprecedented expansion of health and medical facilities, overall development of Scheduled Castes, Scheduled Tribes and Other Backward Classes, welfare of women and children, unemployment allowance to youth and in parallel creation of new opportunities of employment and entrepreneurship through quality trainings to the youth and multi-dimensional development of rural and urban infrastructure.

Budget at a glance

(in INR crore)

S. No.	Item	2022-23 (Budget Estimates)	2023-24 (Budget Estimates)
1.	Total Income	1,04,000	1,21,501
2.	Total Expenditure	1,04,000	1,21,500
3.	Revenue Expenditure	88,372	1,02,501
4.	Capital Expenditure	15,241	18,660
5.	Revenue Surplus (+)/Deficit (-)	702	3,500
6.	Gross Fiscal Deficit	14,600	15,200



1. Economic Situation

- 1.1. The Gross State Domestic Product (GSDP) for the current year 2022-23 is projected to grow at 8% over 2021-22 at constant prices. **This is higher than the 7% growth at the national level.**
- 1.2. **In the year 2022-23, Agriculture sector is projected to grow by 5.93%, Industrial sector by 7.83% and Services sector by 9.21%** at constant prices. The estimated growth rate of the agriculture, industrial & services sectors is higher than the respective national growth rate.
- 1.3. At current prices, the Gross State Domestic Product (GSDP) is projected to increase from 4,06,416 crores in 2021-22 to 4,57,608 crores in 2022-23, which is 12.60 % higher than the previous year.
- 1.4. In 2022-23, per capita income is of Rs 1,33,898 as compared to Rs 1,20,704 in 2021-22, which is 10.93% higher than the previous year.

■ Key Highlights of the Budget

2. Provisioning of Rs. 6,800 crores for **Rajiv Gandhi Kisan Nyay Yojana** to make Chhattisgarh state which is famously known as “**Dhaan Ka Katora**” as the “**Dhan Ka Katora**”. Also, extension of **Rajiv Gandhi Rural Landless Agricultural Labourers Nyay Yojana** from rural areas to Nagar Panchayat areas as well.
3. New scheme to provide **Unemployment Allowance of Rs 2500 per month** to the educated unemployed with provision of Rs 250 crore.
4. Pension given to destitute, elderly, disabled, widows and abandoned women under **Social Security Pension Scheme** to be increased to Rs 500 per month
5. Provision of Rs 1,000 crores for various infrastructure construction works in Urban Areas.
6. Provision of Rs 50 crores for setting up Industrial Park in urban areas in line with of establishment of Mahatma Gandhi Rural Industrial Park.
7. Provision of Rs 200 crores for establishment of 4 new medical colleges in Manendragarh, Geedam, Janjgir Champa and Kabirdham districts.
8. Provision of Rs 25 crores in budget for the establishment of new thermal power plant in Korba West.



9. Provision of **Rs. 870 crores** for opening of **New 101 Swami Atmanand English Medium School**.
10. Provision of Rs 38 crores for **Mukhyamantri Kanya Vivah Yojana**.
11. Provision for introduction of **Light Metro service** from Nava Raipur Atal Nagar to Durg.
12. Increase in monthly honorarium to Anganwadi workers from Rs 6,500 per month to Rs 10,000 per month, Honorarium of Anganwadi helpers increased from Rs 3,250 to Rs 5,000 per month and Honorarium of mini Anganwadi workers increased from Rs 4,500 to Rs 7,500 per month.
13. An honorarium of Rs 2,200 per month from the state fund, which is in addition to the existing incentives already given to the Mitani sisters.
14. The increment in amount of pre-existing honorarium to village Kotwaras on the basis of service land from Rs 2,250 to Rs 3,000; Rs 3,375 to Rs 4,500; Rs 4,050 to Rs 5,500 and Rs 4,500 to Rs 6,000 per month. Monthly honorarium of Gram Patel to be increased from Rs 2,000 to Rs 3,000.
15. The increment in amount of honorarium being given to cooks preparing lunch under the mid-day meal program in schools, to be increased from Rs 1,500 to Rs 1,800 per month. The honorarium of sanitation workers working in schools has also been increased from Rs 2,500 to Rs 2,800 per month.
16. Increase in the honorarium of Home Guard personnel with a minimum increment of Rs 6,300 to a maximum increment of Rs 6,420 per month.
17. Provision of Rs 750 monthly honorarium to the Chairman of the Steering Committee of self-reliant gothans and Rs 500 monthly honorarium to non-government members of self-reliant gothans.
18. Provision of Rs 50 lakh for interest subvention on housing loan up to Rs 25 lakh under **Journalist Housing Loan Grant Scheme** to assist journalists in construction of own houses.

■ **Agriculture & Rural Economy**

19. Establishment of **new fertilizer quality control laboratory** in Rajnandgaon and Raigarh districts to ensure availability of quality chemical and organic fertilizers to the farmers. Establishment of **new pesticide laboratory** at Raipur for quality testing of chemical and organic pesticides.



20. Provision of Rs 2 crore 51 lakh for setting up of **Centre of Excellence** at Nava Raipur to adopt modern techniques related to horticulture.
21. Provision of Rs 2 crore 50 lakh for setting up of **hi-tech nursery** at Block Headquarter, Gandai to provide quality plantation of horticulture crops to the farmers and **Betel Research Center** in Chuikhadan.
22. Provision of Rs 1 crore 57 lakh for setting up government seed breeding area in Rajpur, Development Block Dhamdha.
23. Provision of Rs 60 crore for construction of **Agriculture and Farmers Welfare Building** at Nava Raipur.
24. Provision of Rs 2 crore for construction of Government Agricultural College and hostel for boys & girls in Gariaband.
25. Establishment of **Kisan Suvidha Kendra** at village Aliwara, Rajnandgaon district and village Kewra, Surguja district.
26. Construction of **State Level Agricultural Machinery Testing Laboratory**, Raipur.
27. Establishment of new laboratory in Raipur for **Enforcement of Seed Laws**.
28. Establishment of Deputy Director, Agriculture Office in 5 new districts. Establishment of Sub-Divisional Officers, Agriculture Offices at Dantewada, Narayanpur, Sukma, Durg and Mungeli.

■ **Animal Veterinary**

29. Provision of Rs 2 crore 18 lakh for setting up of **State Animal Shelter Home and Veterinary Hospital** in Village Datrenga, District-Raipur.
30. Provision of Rs 2 crore 85 lakh for setting up of **25 new veterinary dispensaries**.
31. Upgradation of 14 Veterinary Dispensaries into **Veterinary Hospitals**.
32. Establishment of **17 new animal disease research laboratories**.
33. Provision of Rs 5 crore for **Livestock Farm Complex** and other works in Veterinary and Animal Husbandry College, Bilaspur.

■ **Fisheries**

34. Establishment of 3 new fisheries and hatchery zones in village Kikirmeta, Durg district, Village Dubbatota, Sukma district and Balod.



35. Provision of Rs 2 crore for construction of boundary wall and internal road in College of Fisheries, Kawardha.

■ Water Resources Department

36. Provision of Rs. 300 crore for new works related to 218 major irrigation schemes, 75 medium irrigation schemes, 840 minor irrigation schemes, 598 anicut-stop dam and 256 flood control schemes.
37. Provision of Rs 230 crore for major and medium irrigation projects.
38. Provision of Rs 856 crore for construction of small and minor irrigation projects.
39. Provision of Rs 540 crore for major, medium and minor irrigation schemes (assisted by NABARD).
40. Provision of Rs. 270 crore for construction of anicut/stop dam.
41. Provision of Rs 125 crore for flood control schemes.
42. Provision of Rs 98 crore for dam safety and dam rehabilitation projects.
43. Provision of Rs 6 crore 53 lakh for creation of 232 new posts in irrigation department.

■ Food, Civil Supplies and Consumer Protection

44. Provision of **Rs 1,000 crore** for reimbursement to State Cooperative Marketing Federation for rice lifting and custom milling related works.
45. Provision of **Rs 221 crore** for **PDS Dealers Margin Scheme**.
46. Provision of **Rs 361 crore** for supply of chana, **Rs 124 crore** for sugar distribution and **Rs 94 crore** for iodized salt distribution.

■ Information Technology & Administration

47. Provision of **Rs 26 crore** for **Investment Promotion Scheme** in IT sector.
48. **Rs 28 crore 26 lakh** for **new Chhattisgarh Bhawan at Chanakyapuri, New Delhi**.
49. Construction of sub-registrar offices at Saraipali, Pithora and Basna district-Mahasamund, Bhatapara district-Balodabazar, Arang district-Raipur, Pandaria and Bodla district-Kabirdham, Rajpur district-Balrampur and Bhilai-3 district-Durg.



■ Revenue Administration and Endowments

50. Creation of **98 new posts** for formation of **07 new tehsils** Bhothia District-Sakti, Kukdur District-Kabirdham, Bagbahar District-Jashpur, Dadhi District-Bemetara, Sarsiwan District-Sarangarh-Bilaigarh, Kumarda District-Rajnandgaon and Fingeshwar District-Gariaband.
51. Creation of **70 new posts** for starting **additional collector's office** in Antagarh, Katghora and Saraipali and **07 new sub-division offices** in Udaipur district-Surguja, Kelhari district-Manendragarh-Bharatpur-Chirmiri, Shankargarh district-Balrampur, Farsabahar district-Jashpur, Basna district-Mahasamund, Chura district-Gariaband and Palari district-Balodabazar.
52. Provision of **Rs 50 crore** for survey of revenue land with state-of-the-art **LiDAR technology** under **e-Dharti project**.
53. **Rs 2 crore 20 lakh** for installation of **CCTV cameras** in all tehsil offices.
54. Provision of **Rs 3 crore** for modernization of District Archives.
55. Provision of **Rs 10 crore** for construction of composite building and upgradation of Collectorate building in District Raipur.
56. Provision of **Rs 2 crore 60 lakh** for modern printing machines in Government Printing Press, Nava Raipur.
57. Provision of **Rs 20 crore 73 lakh** for development of civic amenities at **Rajim Maghi Punni Mela** site and restoration and construction works of temple and other sites.
58. Construction of **Chhattisgarh-Jan Niwas Bhavans** in pilgrimage sites of other states under **Chhattisgarh Cultural Connect Scheme**.

■ Rural Development Activities

59. Provision of **Rs 3 thousand 238 crore** under **Pradhan Mantri Awas Yojana (Gramin)**.
60. Provision of **Rs 500 crore** for maintenance of roads constructed under **Pradhan Mantri Gram Sadak Yojana** and **Mukhyamantri Gram Sadak Yojana**.
61. **Rs 50 crore** for **Rainwater Harvesting System** in government buildings of Gram Panchayat area.
62. Provision of **Rs 1,902 crore** under **MGNREGA Scheme**.



63. Provision of **Rs 5 crore** to Gram Panchayats under **Mukhyamantri Chhattisgarhi Parab Samman Nidhi Yojana** for the dignified celebration of Chhattisgarhi festivals.
64. **Rs 15 crore** for infrastructure construction works in new districts at the rate of 1 crore per development block.

■ Culture & Tourism

65. Under the **Mukhyamantri Dharohar Darshan Yojana**, "Dharohar Mitra" will be appointed at state protected monument sites and grants will be given to students of educational institutions for visit.
66. Provision of **Rs 99 lakh** under **Mukhyamantri Virasat Jharokha Yojana** for display through replicas of ancient crafts, architecture, and artifacts of the state.
67. Provision of **Rs 10 crore** for **Kaushalya Mahotsav in Chandkhuri** district Raipur for the preservation and promotion of Ramlila and Manas singing parties.
68. **Rs 12 crore** allocated for organizing **International Ramayana Festival**.
69. **Rs 3 crore** for construction of **Tribal Museum** near Boramdev temple.

■ Social Welfare

70. Chhattisgarh State "**Kesh Shilpi Kalyan Board**" will be set up.
71. Establishment of **Siyam Helpline Centre** and **Toll-Free Number** for online solutions to the problems of senior citizens, transgender persons, widows and disabled persons.
72. **Nava Pilhar Yojana** to assist transgender persons in teaching-training and the preparation of competitive examinations for employment.

■ School Education, Higher Education and Technical Education

73. Provision of **Rs 400 crore** for World Bank funded **CHALK** project.
74. **Rs 500 crore** allocated for **Mukhyamantri School Jatan Yojana**.
75. Provision of **Rs 1 crore** for teacher training institute.



76. Provision for construction of hostel in Kota for the convenience of students of the state going to Kota Rajasthan for preparation of entrance examination of medical and engineering institutes.
77. 7 primary schools will be upgraded to pre-secondary school, 8 pre-secondary schools will be upgraded to high school and 17 high schools will be upgraded to higher secondary schools.
78. Provision of **Rs. 30 crores** for construction of buildings of 13 primary school, 5 pre-secondary school, 10 high schools and 18 higher secondary schools.
79. **Rs 48 crore** for set-up and building construction in 10 colleges selected for teaching through English medium on the lines of Swami Atmanand English medium schools- Mahasamund, Korba, Bilaspur, Raigarh, Raipur, Durg, Rajnandgaon, Kanker, Bastar and Ambikapur.
80. Establishment of **off-campus centre** at Nava Raipur Atal Nagar at Indira Kala and Sangeet vishwavidyalaya, Khairagarh for the convenience of students coming for study from other states and abroad.
81. A total of 23 new colleges, including 4 Music Colleges at Divisional Headquarters and 6 Girls Colleges have been established this year.
82. **State Research Fellowship Scheme** will be launched to provide support to meritorious students from economically weaker sections of the state in research work.
83. Rs 100 crore allocated for development of 36 government ITI institutions as technology hubs in collaboration with Tata Technologies Pune.
84. Establishment of **new I.T.I.** in Loing Mahapalli District-Raigarh and Litia District-Durg.

▪ **SC, ST and OBC Welfare**

85. The amount of scholarship given to SC, ST and OBC students studying in hostels-ashrams and Prayas schools has been increased from **Rs. 1000 per month** to **Rs. 1500 per month**.
86. The amount of **Rs. 700 per month** given to post matric hostel students under **food assistance scheme** has been increased to **Rs. 1200 per month**.
87. Grant to Gram Panchayats under **Mukhyamantri Adivasi Parab Samman Nidhi Yojana**.



88. **Mukhyamantri Uuchh Siksha Protsahan Yojana** to provide financial assistance to SC, ST and OBC students studying in medical, engineering and other professional courses.
89. **Rs 13 crore** for 100-seater boys and girls hostels for OBC students in each divisional headquarters along with Raigarh and Rajnandgaon districts.
90. Rs 5 crore for providing financial assistance for empowerment of village forest committees for better implementation of **Forest Rights Act**.
91. Provision of **Rs 100 crore** for development of infrastructural facilities in hostels and ashrams and **Rs 4 crore provision** for CCTV cameras for security in hostels and specialized educational institutions.

■ Health Facilities

92. Provision of Rs 5 crore for setting up mobile medical units in remote and inaccessible areas.
93. Provision of Rs 85 crore allocated for setting up of 700 bedded integrated medical facility at Dr. Bhimrao Ambedkar Hospital, Raipur.
94. Provision of Rs 7 crore 50 lakh for setting up of e-medical facilities at existing hospitals in Ambikapur, Korba, Kanker, Jagdalpur, Raipur, Bilaspur, Durg, Rajnandgaon, Raigarh and Mahasamund.
95. Provision of **Rs 2 crore** for setting up **new mental hospitals** in Raipur and Ambikapur.

■ Forestry Activities

96. Provision of **Rs 100 crore** under **Mukhyamantri Vriksh Sampada Yojana** to encourage commercial plantation on private land .
97. Provision of **Rs 187 crore** for ground water survey work through state-of-the-art LiDAR technology under Ground Water and Water Conservation Action Plan.
98. Provision of **Rs 10 crore** for setting up of **Chhattisgarh State Wetland Authority** for conservation of wetlands in the state.
99. Provision of **Rs 2 crore** for construction of **new jungle safari** in **Kabirdham**.
100. Provision of **Rs 20 crore** for grant to Forest Produce Association for minor forest produce works.



■ Urban and Drinking Water Facilities

101. Out of the income received from regularization of buildings, provision of **Rs 3 crore** for giving incentive grant to urban bodies.
102. Provision of **Rs 25 crore** for installation of **rainwater harvesting system** in government buildings located in urban areas.
103. Provision of **Rs 2 crore** for setting up of **Aerocity** near Raipur Airport for the purpose of promoting professional and commercial activities.
104. Provision of **Rs 5 crore** for setting up **commercial hub** for development of commercial activities in Nava Raipur.
105. Provision of **Rs 2,000 crore** under state share for **Jal Jeevan Mission Scheme**.

■ Sports & Youth Welfare Activities

106. Provision of **Rs 25 crore** for organizing **Chhattisgarhiya Olympics**.
107. Provision of **Rs 5 crore** for arranging training of sports persons to encourage sports activities and organizing national and international level sports events.
108. Establishment of **International Archery Sports Academy** in Bastar and Raipur to promote **archery** as a **state sport**.
109. Establishment of **Malkhamb Academy** at Narayanpur and **International Badminton Sports Academy** at Raipur.
110. Provision of **Rs 3 crore 70 lakh** for establishment of **Adventure Sports Academy** in Bastar and development of adventure sports facilities in village Saliyatoli Block, Kunkuri.

■ Department of Energy

111. Provision of **Rs 50 crore** for setting up of 810 MW (DC)/675 MW (AC) grid solar power plant under **PM Kusum Scheme**.
112. Provision of Rs **600 crore** for setting up of solar irrigation pumps under **Saur Sujala Yojana** to promote use of solar energy.
113. Provision of Rs 46 crore for infrastructure and ITOT works under the **Revamped Distribution Sector Scheme**.

■ Construction and Maintenance of Buildings and Roads

114. Provision of **Rs 10 crore** for development of **Kharoon river front**.



115. Provision of Rs 2 crore for signages on the routes of **Ram Van Gaman Path**.
116. Provision of **Rs 10 crore** for widening of road from Sharda Chowk to Tatyapara Chowk on G.E. Road in Raipur.
117. Construction of flyover from Telibandha to VIP Chowk in Raipur.
118. A total of 1377 new construction works are proposed in urban and rural areas. In this, a provision of Rs 579 crore has been made for 1081 road works, Rs 149 crore for 272 major and medium bridge works and Rs 9 crore for the construction of 24 new government rest houses. A total provision of **Rs 29 crore 95 lakh** has been made for construction, survey and utility work of 50 railway overbridges.
119. Provision of Rs 43 crore as new item for survey and construction of 17 roads under Asian Development Bank, Phase-IV project.
120. Provision for development of new airstrip at Baikunthpur and commercial airport at Korba.
121. Provision of **Rs 11 crore 70 lakh** for construction of building of district transport offices and 11 check posts in Dantewada, Mungeli, Jashpur and Balodabazar.

■ Police and Judicial System

122. Provision of **Rs 33 crore** for expansion of **DIAL-112 scheme** in the entire state.
123. Establishment of new police outposts in village Chaple District-Raigarh, Mahadevdanda District-Jashpur, Podi-Bachra District-Koriya, Haldi District-Balod, Sukuldaihan District-Rajnandgaon, Chapora District-Sakti and Ranjitpur District-Kabirdham.
124. Provision for construction of **Smart Police Station** in Kumhari District-Durg and **Women Police Station** building in District Dantewada.
125. Provision of **Rs 1 crore 40 lakh** for construction of **Amcho Bastar Police Canteen** in Bastar, Kondagaon, Sukma, Dantewada, Bijapur, Kanker and Narayanpur.
126. Establishment of new cyber police stations at Raipur, Bilaspur and Durg and provision for 05 cyber police stations notified at range headquarters.
127. Provision of **Rs 23 crore 25 lakh** for setting up of **57 new courts**.



128. Provision of **Rs 13 crore 76 lakh** for computerization of district and subordinate courts.

■ **Commerce Industry and Village Industries**

129. Under the **Chhattisgarh Industrial Policy (2019 to 2024)**, provision of **Rs. 150 crore** has been made to reimburse the additional capital investment to industrial units as per Be-spoke policy.

130. Provision of Rs. 2 crore for construction works related to setting up of **Plastic Park** in Urla industrial area.

131. Provision of **Rs 5 crore** for construction of building and purchase of laboratory equipment of **Institute of Handloom Technology** Champa.

■ **Revised Estimate for the year 2022-23 and Budget Estimate for 2023-24**

132. The revised estimate of total receipts in the year 2022-23 is 1 lakh 12 thousand 708 crores compared to the budget estimate of 1 lakh 4 thousand crores. **Growth of 8.37 per cent** in revised estimate over budget estimate.

133. The net expenditure **has been increased** to 1 lakh 12 thousand 708 crores in the revised estimate from budget estimate of 1 lakh 4 thousand crores.

134. The budget estimate of total receipts in the year 2023-24 is **1 lakh 21 thousand 501 crore**, which is **16.83 percent more** than the estimated budget receipts of the previous year. For the year 2023-24, the revenue from state's own receipts are estimated at **56 thousand 200 crore**, the receipts from the Center are estimated at **49 thousand 801 crore** and capital receipts are estimated at **15 thousand 500 crore**.

135. The size of **appropriation for the year 2023-24 is 1 lakh 32 thousand 370 crores**. Net expenditure after repayment of loans and recoveries from gross expenditure is estimated at Rs 1 lakh 21 thousand 500 crore. Revenue expenditure is 1 lakh 2 thousand 501 crores and capital expenditure is 18 thousand 660 crores. Capital expenditure is 15.36 percent of the total expenditure.

136. Provision of 45 percent in Scheduled Tribe Sub Plan and Scheduled Caste Sub Plan.

137. Provision of 41 percent for Social Sector, 36 percent for Economic Sector and 23 percent for General Service Sector.



■ Fiscal Status

138. As a result of positive efforts made to increase the revenue of the state, the state's own revenue is estimated to increase by **26 percent**.
139. Driven by prudent fiscal management practices in the last 03 years, the state has not yet taken market loans in the year 2022-23.
140. Revenue surplus of Rs 4,642 crore for the year 2021-22, as per finance accounts. Revenue surplus of Rs 4,471 crore till January 2023 in the current year.
141. According to the financial account of the year 2021-22, the fiscal deficit is only 0.17 percent of the state's GDP. Net debt in the current year upto January 2023 is (-)788 crore.
142. The actual debt burden of the state is 17.90 percent of the state's GDP as of January 2023. The debt burden of the Government of India for the same period is 48 percent of the GDP.
143. The gross fiscal deficit of the state is estimated at Rs 15,200 crore, which is **2.99 percent** of the state's GDP. This is in the limit of 3 percent set in the FRBM Act.
144. Total revenue surplus estimated in the year 2023-24 is of Rs **3,500 crore**.

■ Budget Provisions for Key Departments

145. Provision of Rs 19 thousand 489 crore for School Education Department.
146. Provision of Rs 10 thousand 329 crore for Panchayat and Rural Development Department.
147. Provision of Rs 10 thousand 70 crore for Agriculture Development and Farmers Welfare Department.
148. Provision of Rs 7 thousand 651 crore for Public Works Department to promote capital expenditure and Infrastructure development.
149. Provision of 6 thousand 665 crore for Energy Department.
150. Provision of Rs 6 thousand 520 crore for Home Department.
151. Provision of Rs 6 thousand 464 crore for Food, Civil Supplies and Consumers Welfare Department.
152. Provision of Rs 5 thousand 497 crore for Public Health and Family Welfare Department.



153. Provision of Rs 5 thousand 361 crore for Urban Administration and Development Department.
154. Provision of Rs 3 thousand 607 crore for Water Resources Department.
155. Provision of Rs 3 thousand 285 crore for Revenue Department.
156. Provision of Rs 3 thousand 136 crore for Forest and Climate Change Department.
157. Provision 2 thousand 976 crore for Tribal and Schedule Caste Development Department,
158. Provision of 2 thousand 675 crore for Women and Child Welfare Department.
159. Provision of 2 thousand 557 crore for Public Health Engineering Department.
160. Provision of 2 thousand 240 crore for Medical Education Department.
161. Provision of 1 thousand 196 crore for Higher Education Department.
162. Provision of 1 thousand 125 crore for Social Welfare Department.

▪ **Tax proposal**

There is no tax proposal for the year 2023-24.



Appendix 1

Budget (2023-24) at a Glance

S. No.	Particulars	Amount (In crores)
1.	Total Receipts	1,21,501
2.	Total Expenditure	1,21,500
3.	Total Fiscal Deficit	15,200 (2.99% of GSDP)

Expenditure (Sector wise)

S. No.	Particulars	Value
1.	Revenue Expenditure	1,02,501 crores (85%)
2.	Capital Expenditure	18,660 crores (15%)
3.a	Development of ST Areas	33 %
3.b	Development of SC Areas	12 %
4.a	Social Sector Expenditure	41 %
4.b.	Economics Sector Expenditure	36 %

Social Sector– Key Areas of Expenditure

S. No.	Particulars	Value
1.	School Education	16.1%
2.	Schedule Cast & Schedule Tribe Development	2.5 %
3.	Health	6.4 %
4.	Women & Child Development	2.2 %

Economic Sector - Key Areas of Expenditure

S. No.	Particulars	Value
1.	Food And Civil Supplies	5.3 %
2.	Panchayat & Rural Development	8.5 %
3.	Public Works	6.3 %
4.	Irrigation	3.0 %



Appendix 2

Economic Growth

Economic State (Year 2022-23) - Advance Estimates (at constant prices)

Growth Rate	Chhattisgarh	National Level
Economic Growth Rate	8.0%	7.0%
Agriculture Growth Rate	5.9 %	3.5%
Industry Growth Rate	7.8 %	4.1%
Service Growth Rate	9.2 %	9.1%
Per Capita Income (At current prices)	1,33,898 (Increment of 10.93%)	1,70,620 (Increment of 13.74%)