Government of Chhattisgarh Finance Department

Press Note

Budget 2022-23 9th March 2022

Budget 2022-23 Highlights

The Budget for the year 2022-23 was presented today by the Hon'ble Chief Minister. Presented in the year of the 75th anniversary of India's independence, the budget broadly is a strong step towards fulfilling the objectives aligned with the village-centric new economy based "**Chhattisgarh Model**". During the last three years, meaningful steps have been taken by the Government towards furthering the values of freedom and fulfilling the dreams of the Father of the Nation Mahatma Gandhi. This budget is a strong effort to realize Mahatma Gandhi's basic mantra of extending the benefits of the government's welfare schemes to the last person of the society.

The Budget is dedicated to state's farmers, landless farm labourers, economically weaker sections, economic progress of the villages, new dimensions of quality and progress in education, strengthening of health and medical facilities, welfare of Scheduled Castes, Scheduled Tribes and other backward classes, all-round development of women and children, creation of new opportunities for employment and entrepreneurship for the youth, securing future of government employees, rapid development of rural and urban infrastructure, and to the people of the state with the feeling of empathetic administration.

Budget at a glance

(Amount in Rs. crore)

S. No.	Item	2021-22 (Budget Estimates)	2022-23 (Budget Estimates)
1.	Total Income	97,145	1,04,000
2.	Total Expenditure	97,106	1,04,000
3.	Revenue Expenditure	83,028	88,372
4.	Capital Expenditure	13,839	15,241
5.	Revenue Excess (+) / Deficit (-)	-3,702	702
6.	Gross Financial Deficit	17,461	14,600

1. Economic Situation

- 1.1 As per quick estimates, the Gross State Domestic Product (GSDP) for the current year 2021-22 is projected to grow at 11.54 % over 2020-21 at constant prices. This is higher than the 9.2 % growth at the national level.
- 1.2 In the year 2021-22, Agriculture sector is projected to grow by 3.88%, Industrial sector by 15.44% and Services sector by 8.54%. The estimated growth rate of the agriculture and services sectors is at par with the national level and the estimated growth rate in the industrial sector is 3.64% higher than the national rate.
- 1.3 At current prices, the Gross State Domestic Product (GSDP) is projected to increase from 3,52,161 crores in 2020-21 to 4,00,061 crores in 2021-22, which is 13.60 % higher than the previous year.
- 1.4 In 2021-22, per capita income is of Rs 1,18,401 as compared to Rs 1,05,778 in 2020-21, which is 11.90% higher than the previous year.

2. Key Highlights of the Budget

- 2. In Bastar region, after a joint survey under non-forest orange area; 30,439 hectares of land has been identified as revenue land. Easy availability of land for setting up of new industries, construction of government buildings, development of road and rail routes and other activities.
- 3. The annual assistance under the **Rajiv Gandhi Bhumihin Krishi Majdur Nyay Yojana** has been increased from 6,000 to **7,000 per annum from the next year**.
- 4. Manjhi, Baiga, Gunia, Pujari etc., who are worshiping at the shrines of tribals in the scheduled area, including Haat Paharia and Baja Moharia, will be eligible to avail benefits of **Rajiv Gandhi Bhumihin Krishi Majdur Nyay Yojana**.
- Setting up of processing units for value addition of local food products and small forest produce by developing the *Gothans* as **Mahatma Gandhi Rural Industrial Parks**. Support to local youth for setting up of small and cottage industries related to bamboo and wood crafts, metal crafts and other handicrafts.
- 6. The products finished in the industrial parks will be selected keeping in view the skills of the stakeholders, the raw materials available, the demand among the consumers and the transportation and transportation facilities. **Provision of 600** crores to provide basic amenities like improved infrastructure and basic services like electricity, water in industrial parks.
- 7. Creation of new employment opportunities through implementation of programmes such as Godhan Nyay Yojana, constitution of Tea-Coffee Board, equal status of *fisheries and lac* production of agriculture, Millet Mission and commercial plantation. Branding and marketing of various local products by Chhattisgarh State Minor Forest Produce Cooperative Federation Ltd. in the name of Chhattisgarh Herbals.
- 8. Provision of 2 crores for **Chhattisgarh Rojgaar Mission** to work on the possibilities of creating new jobs by coordinating the skill development programme run in urban and rural areas in technical development programs with various innovative schemes and taking advantage of the expertise of specialized educational institutions located in the State.

- The examination fees for Chhattisgarh domicile applicants will be waived off in all professional examinations to be conducted by the Chhattisgarh Professional Examination Board (CG VYAPAM) and the Chhattisgarh Public Service Commission.
- 10. Taking into consideration the age-old demand of the government officers and employees of the State, the **old pension scheme** will be restored in place of the NPS scheme.

3. Agriculture & Rural Economy

- 11. 98 lakh Metric Tonnes (MT) of paddy procured from 21.77 lakh farmers in *Kharif* season 2021 as compared to 57 lakh MT procured from 12 lakh farmers in Kharif season 2017.
- 12. Assistance of INR 10,152 crores provided to more than 20 lakh farmers under **Rajiv Gandhi Kisan Nyaya Yojana** in the last 2 years for promotion of all kharif crops, minor cereal crops, horticulture crops including paddy. Provision of INR 6,000 crore in this scheme in the next financial year.
- 13. Provision of 112 crores made for procurement of 12 lakh Metric Tonnes (MT) of sugarcane at the rate of Rs.355 per quintal instead of Rs.271 per quintal.
- 14. Provision of Rs, 200 crores for **CHIRAAG Project** for nutrition security, improvement in economic condition of farmers and generation of additional income from value addition of agricultural produce in 25 development blocks of 14 selected districts of Bastar and Sarguja divisions.
- 15. Provision of 123 crores in The **Krishak Samagra Vikas Yojana** to ensure availability of high-quality certified seeds to the farmers.
- 16. Provision of 575 crores in Fasal Bima Yojana, 323 crores in National Food Security Mission Scheme, 60 crores for installation of drip and sprinklers under Pradhan Mantri Krishi Sinchai Yojana and 87 crores for distribution of farm tools.
- 17. 24 crores for setting up of Integrated Pack House in Durg district for proper storage of agricultural and horticulture products.
- 18. INR 1.50 crores for setting up of NABL accredited phytosanitary laboratory for testing of pesticide residues in food items.
- 19. Under Godhan Nyay Yojana, 63 lakh 89 quintals of cow dung has been purchased till date and INR 127.79 crores has been transferred to cattle keeper.
- 20. 21 oil mills, 28 dal mills, 40 flour mills, 680 mini rice mill processing units will be set-up in 750 Gothans under Mahatma Gandhi Rural Industrial Park for conduct and marketing of traditional business activities in rural areas.

4. Development of irrigation facilities

- 21. In the last 3 years, the actual irrigated area has increased from 10 lakh 90 hectares to 13 lakh 58 hectares.
- 22. Out of the budget provision of 3,323 crores, a provision of 300 crores has been made for 1,705 new works. This will create irrigation potential in an area of 2.32 lakh hectares. The new item covers 249 major works, 53 medium works and 835 minor irrigation works and 404 *anicut* and stop dam construction works.
- 23. Provision of 90 crores for Kello project, 45 crores for Arpa Bhaisajhar project and 14 crores for Samoda project.

- 24. Provision of 690 crores for construction of irrigation projects, 931 crores for minor irrigation projects, 260 crores for construction of anicut and stop dam and 125 crores for embankment construction works with the assistance of NABARD.
- 25. Provision of 3 crore 10 lakhs for survey of 10 major, 15 medium and 3 minor irrigation schemes in the budget. Survey of 06 Mega Lift Irrigation Projects included.
- 26. Provision of 100 crore for maintenance of major and medium irrigation projects.
- 27. Provision of 2,600 crore for free power supply to 5 H.P. agricultural pumps. The scheme provides free electricity to 4.80 lakh farmers for agricultural pumps.
- 28. Provision of 416.90 crores for installation of 15,000 solar irrigation pumps of 3 H.P. and 5 H.P. capacity under the Saur Sujala Scheme.
- 29. Provision of 100 crores in state share head for setting up of 10,000 solar pumps under Pradhan Mantri Kusum Yojana.

5. Rural Development Activities

- 30. Under the State Rural Livelihoods Mission, an effort to create a Cashless Economy in 43 cluster organizations of 7 districts to promote digital transactions. Under the Upliftment Project, a total of 9,820 families of 9 districts will be benefited by training 172 identified women of Special Backward Tribes.
- 31. Under Milaap Project, 17,315 migrant laborers have been identified in Rajnandgaon and Kabirdham districts and work for their overall development has been started. Provision of INR 450 crores for Rural Livelihoods Mission.
- 32. Under Pradhan Mantri Awas Yojana (Gramin), 8,22,832 houses have been completed. Provision of INR 800 crores made for this scheme.
- 33. Under Swachh Bharat Mission (Gramin), solid and liquid waste management works completed in 3082 villages and installation of biogas plants in 275 gram panchayats. Provision of INR 500 crores made for this scheme.
- 34. Under Pradhan Mantri Gram Sadak Yojana (PMGSY), there is a physical target of construction of 900 kms of road and 24 major bridges. Construction of 47 steel bridges will be done in naxal affected districts of Bijapur, Sukma and Dantewada. Provision of INR 1,675 crores is made under this scheme.
- 35. Provision of INR 200 crores in Mukhya Mantri Samagra Gramin Vikas Yojana, 260 crores of grant to Gram Panchayat for Basic Work and 1,114 crores in grant to Panchayats on the recommendation of the Fifteenth Finance Commission.

6. Silk & Other Craft Activities

- 36. Launch of **Mukhya Mantri Resham Mission** to provide for collection of available rally cocoons in Bastar division and subsequent yarn production and processing in the State itself.
- 37. Establishment of Kakun Bank at Nangur Village, Jagdalpur Vikaskhand for purchase of Rally Cocoon. Distribution of collected rally cocoon for threading, training and machine equipment assistance to 200 Self Help Groups (SHGs).
- 38. Provision of INR 4.53 crores for setting up of Common Facilitation Centre for post yarn activities. Through the mission, about 4,000 women from 200 Self Help Groups (SHGs) will get an additional income of INR 6,000 to 7,000 per month.

39. Provision of INR 2 crores for distribution of electric chalks to enhance quality of products and the efficiency of potter families.

7. Drinking water facilities

- 40. Provision of 1,000 crores in **Jal Jeevan Mission** to provide safe drinking water to 48.60 lakh families through household tap connections.
- 41. Provision of 30 crore grant and 55 crore loans for water supply to urban municipal bodies.
- 42. Provision of 10 crore for drilling of 860 tube wells in the Gothans.
- 43. Provision of 2 crore for laying of pipeline from Ravi Shankar Reservoir to Tila Anicut in Nava Raipur Atal Nagar area (estimated cost 106 crore).

8. Educational Facilities

- 44. 1.35 lakh student have taken admission in 171 Swami Atmanand English Medium Schools of Excellence. Decision taken to start Swami Atmanand Vidyalaya in Hindi medium from next year.
- 45. Upgradation of 11 middle schools to high schools and 12 high schools to higher secondary schools.
- 46. Provision of 50 crores for construction of new buildings for 40 high schools without buildings and 17 higher secondary schools.
- 47. Provision of 6.95 crore for construction of employee residence and compounds in residential schools of Kutul, Kachchapal, Irakbhatti, Kundla and Aakabeda run by Ramakrishna Mission Ashram Narayanpur.
- 48. Provision of 50 crores for construction of 106 buildings for hostel of students belonging to Scheduled Castes and Scheduled Tribes categories.
- 49. Establishment of Government Colleges in Jagdalpur (Bastar District), Basin (Balod District), Makdi (Kondagaon District) and Government Girls College in Mungeli.
- 50. New courses will be offered at the undergraduate level in 16 government colleges and at the post-graduate level in 23 government colleges.
- 51. Construction of new building for 18 government colleges without buildings and construction of additional classrooms in 22 colleges and auditorium at Government College Sitapur (Sarguja District).
- 52. Provision of 2.30 crore for setting up and construction of building of girls' and boys' hostel at Government College Pakhanjur.
- 53. New trades for students of higher secondary schools to be set up in 28 industrial training institutes. Provision of INR 10.96 crores made.

9. Women & Child Development

- 54. Reduction in malnutrition by 8.7% in last three years due to Integrated Child Development Services, *Mukhya Mantri Bal Sandarbh Yojna*, Weight Festival, *Nava Jatan and Mukhya Mantri Poshan Abhiyan*.
- 55. According to the National Family Health Survey-5, the percentage of malnutrition in the state is 31.3% which is less than the national average of 32.1%.

- 56. In the year 2019, 4.33 lakh malnourished children were identified and Mukhya Mantri Suposhan Abhiyan was launched. So far, 1.72 lakh children are out of the vicious cycle of malnutrition.
- 57. Waiver of old outstanding dues of Rs.12.77 crore disbursed to women self-help groups by Chhattisgarh Mahila Kosh. Increase in first loan from 50,000 to 1-2 lakh. Facility of loan from 2 ~4 lakh again on successful repayment of first loan.
- 58. Provision of 5.20 crores for Chhattisgarh Mahila Kosh in FY 2022-23, an increase of 30% over 2018-19.

10.Health Facilities

- 59. During the last two years, 1329 medical officers, 282 multipurpose male health workers and 328 multipurpose women health workers, 278 lab technicians and 192 class III and IV employees have been appointed.
- 60. Under the National Quality Assurance Programme, a total of 27 hospitals including three district hospitals, 18 primary health centres in the state have been given quality certificates by the Ministry of Health and Family Welfare, Government of India.
- 61. Provision for creation of 45 new posts for setting up of 30 bed Community Health Centre at Jagargunda (Sukma District) and 10 bed NRC at Ahiwara (Durg District) and construction of 50 bed Civil Hospital building at Khairagarh.
- 62. 37 crores provisioned for purchase of medical equipment in Medical College Ambikapur and Kanker and 150 posts sanctioned in Department of Cardiovascular and Thoracic Surgery at Medical College Raipur.
- 63. Provision of 10.50 crores for construction of hostel for undergraduate students and for class III and IV accommodation facility in Medical College Raipur.
- 64. 126 crores have been provisioned for Pradhan Mantri Ayushman Bharat Health Infrastructure Mission and 454 crores under the Fifteenth Finance Commission.

11.Forestry Activities

- 65. 300 crores for improvement of 1,950 river channel in the action plan for the year 2022-23 of CAMPA head.
- 66. Purchase of 65 forest produce by Chhattisgarh Minor Forest Produce Association at present. Purchase of forest produce by the association worth Rs. 153 crores in 2020-21 as against Rs 3.81 crores in 2018. State received 4 awards under Minimum Support Price Scheme for collection of minor forest produce, 4 awards under Van Dhan Yojana for processing and 3 awards for novelty and innovation from Government of India
- 67. Kodo-Kutki was purchased by Chhattisgarh Minor Forest Product Association at the rate of Rs.3,000 and Ragi at Rs.3,377 per quintal. Financial assistance to farmers growing crops at the rate of INR 10,000 per acre instead of 9,000.
- 68. Sale of different products at 30 Sanjeevani Kendras under the Brand name of Chhattisgarh Herbals.
- 69. Provision of Rs. 5 crores for setting up of C-Mart in every municipal body for sale of products produced by Self Help Groups.

12.Urban amenities

- 70. Establishment of 136 **Dhanvantari Generic Medical Stores** to provide generic medicines and surgical goods at reasonable prices. So far, 5.92 lakh citizens have been benefited from a discount of 10 crore rupees on medicines worth INR 17.92 crores of market value.
- 71. Under *Mukhya Mantri Shehri Slum Swasthya Yojna*, 60 mobile ambulances and Dai-Didi clinics are operational in 14 Municipal Corporations. A provision of **Rs. 50** crores to implement it in all municipal councils and nagar panchayats of the state.
- 72. **450 crore provisions** in "Mor Bhoomi Mor Makaan" and "Mor Makaan Mor Chinhari" schemes for providing housing to urban poor families.
- 73. Offset value of property to be used for calculation of property tax would be reduced by 30% when compared to collector guideline rate
- 74. Under Mission AMRUT 2.0, a provision of Rs.200 crores for providing clean and safe water in cities and tap connections to all households and Rs.380 crore in water augmentation scheme to municipal bodies.
- 75. Provision of 20 crore for setting up sewerage treatment plants at Korba, Dantewada, Sakti, Shivrinarayan and Chandrapur.

13.Sports & Youth Welfare Activities

- 76. Formation of Rajiv Yuva Mitan Club to increase participation in the development of the state by mobilizing the youth power. Allocation of 75 crores for formation of 11,664 Rajiv Yuva Mitan Clubs in rural areas and 1,605 Rajiv Yuva Mitan clubs in urban areas.
- 77. Provision of 2.83 crore to set-up Malkhamb Academy in Narayanpur District to nurture Malkhamb skills of tribal students
- 78. Provision of 1.70 crores for set-up and furniture equipment of tennis academy under construction in Labhandi, Raipur District.

14.Local development activities through public representatives

- 79. Decision **to increase the amount of MLA fund from 2 crore to 4 crore**. Provision of Rs.364 crore in Assembly Constituency Development Scheme.
- 80. Provision of 22 crore under Zila Panchayat Vikas Nidhi Scheme with the limit of 15 lakh for Zila Panchayat Adhyaksh, 10 lakhs for Upadhyaksh and 4 lakh per annum for each member.
- 81. 66 crores under Janpad Panchayat Vikas Nidhi Yojana with the limit of 5 lakh for Janpad Panchayat President, 3 lakhs for Vice President and 2 lakh per annum for each member.
- 82. Increase in the honorarium of Zila Panchayat Adhyaksh from 15,000 to 25,000 per month, that of zila panchayat Upadhyaksh from 10,000 to 15,000 per month and that of zila panchayat member from 6,000 to 10,000 per month.
- 83. Increase in allowance of Sarpanch from 2,000 to 4,000 and that of Panch from 200 to 500 rupees per month. Provision of INR 184 crores made.
- 84. Decision to have sand mines in the notified districts/areas, operated by Gram Panchayats. Also, no mines shall be operated in a Gram Panchayat without permission of that Gram Panchayat.

85. Due to no revenue survey of 237 villages of Abujhmadh area of Narayanpur district, the farmers here were deprived of the benefits of various schemes. Temporary land records provided to 676 farmers after completing survey of 9 villages.

15.Revenue & Police Administration

- 86. 84 new posts sanctioned for 6 New Tehsils Deokar and Bhimbhauri (Bemetara District), Jarhagaon (Mungeli District), Dipka and Bhainsma (Korba District), Kotadol (Koriya District).
- 87. Set-up of 77 new posts sanctioned in 11 New Sub-Divisional Offices Malkharoda (Janjgir-Champa District), Balrampur and Rajpur (Balrampur-Ramanujganj District), Dhamadh (Durg District), Bhopalpatnam and Bhairamgarh (Bijapur District), Bagbahara (Mahasamund District), Bharatpur and Khargawan-Chirmiri (Koriya District), Tilda-Nevra (Raipur District) and Sahaspur-Lohara (Kabirdham District).
- 88. Provision of 58 crores for construction of housing buildings of Government officers and employees in block headquarters.
- 89. Auction/recovery/compromise of property worth Rs.16.96 crores from 16 unregulated financial companies giving relief to the aggrieved investors from chit fund companies. INR 11.23 crores returned back to 17,404 investors.
- 90. Provision for creation of 23 new posts for constitution of Anti-Human Trafficking Bureau, Vigilance Cell and Grievance Cell at the State level for prevention of human trafficking.
- 91. Setting up of Anti-Crime and Cyber Units at Raipur, Durg and Bilaspur to investigate high-tech crimes.
- 92. Formation of new cadre, 'District Strike Force' to provide benefits of salary allowances and promotions to assistant constables working in Bastar Division.
- 93. Provision for creation of 1,100 new posts for setting up of newly formed districts (Manpur-Mohla-Chowki, Sakti, Sarangdha-Bilai Garh and Manendragarh).
- 94. Provision for creation of 114 new posts for airport security arrangements in Bilaspur and Jagdalpur district.
- 95. Provision of 99 posts for setting up of 3 new Police Chowki Bhainsa (Raipur District), Ghatarani Jatmai (Gariaband District), Rahud (Janjgir Champa District) respectively.
- 96. Provision for creation of 226 new posts for upgradation of 5 Police Chowki to Police Stations Maro (Bemetara District), Jewara-Sirsa (Durg District), Naila (Janjgir Champa District), Kharsia (Raigarh District) and Wadrafnagar (Balrampur District).
- 97. Provision of Rs. 3 crores for purchase of 300 bullet proof jackets, Rs. 1.58 crores for purchase of water coolers and Rs. 25 crores for CCTV camera equipment in all police stations.
- 98. A provision of Rs.1 crore for establishment of Chhattisgarh Amar Jawan Jyoti Memorial at Raipur, Police Memorial Tower and other construction works for the honour of martyrs.
- 99. Provision of Rs. 65 crores for purchase of 320 houses constructed in Sector 29 for police officers and employees.

100. Provision of Rs 16.96 crore for construction of captive barracks and other construction works of 50-50 captive capacity in jails.

16.Construction and maintenance of buildings and roads

- 101. A total provision of 6,638 crores in the budget of Public Works Department. At present, roads and bridges worth more than INR 16,000 crores are under construction.
- 102. Provision of 228 crores for construction of State roads, 458 crores for construction of main district roads, 810 crore for construction of rural roads, 315 crore for construction of major and medium bridges and 90 crore for construction of railway over bridges.
- 103. A total of 659 new construction works are proposed. Rs. 3.65 crore for 502 road works, Rs. 1.03 crore for 134 major and medium bridge works, Rs. 3 crores for construction of 8 new government rest houses, Rs. 8.65 crores for survey of 15 railway over bridge works.
- 104. Provision of Rs. 150 crores for Mukhya Mantri Sugam Sadak Yojana.
- 105. 884 crores for ADB Assisted Road Development Project.
- 106. 236 crores for construction of NABARD assisted rural roads/medium bridges.

17. Revised for the year 2021-22 and Budget Estimate for 2022-23

- 107. In the year 2021-22, the revised estimate is 99,601 crores as compared to the budget estimate of 97,145 crore. 2.52% increase in Revised Estimate as compared to Budget Estimate.
- 108. The Budget Estimate of net expenditure has increased from 97,106 crore to 99,559 crore in the Revised Estimates.
- 109. The Budget Estimate of total receipts in the year 2022-23 is 1,04,000 crores, which is 7% more than the estimated budget receipts of the previous year. Out of the total receipts, the state's revenue receipts are estimated at 44,500 crores, the receipts from the Centre are estimated at 44,573 crore and the capital receipts are estimated at 14,927 crores.
- 110. The size of the appropriation for the year 2022-23 is 1,12,603 crores. The net expenditure after subtraction of repayment of loans and of recoveries from gross expenditure is estimated at 1,04,000 crores. The revenue expenditure is 88,372 crores, and the capital expenditure is 15,241 crores. Capital expenditure 14.6 % of total expenditure.
- 111. Provision of 33% in scheduled tribe sub plan head and 12% in scheduled caste sub-plan head.
- 112. Provision of 37% for social sector, 40% for economic sector and 23% for general services sector.

18.Fiscal Status

113. Constitution of a "Karai Vardhan Cell" for augmentation of revenue by analysis/review of taxation act/rules, tax rates, data prevailing in revenue collection departments.

- 114. Imposition of Employment and Youth Development Cess on registration fee of records by the Registration Department, thereby generating additional revenue of Rs.100 crore.
- 115. As on March 2021, the debt burden of the State is 80% of the total budget and the debt burden is 22% of the Gross State Domestic Product (GSDP), which is much better in comparison to Government of India and other States.
- 116. The gross fiscal deficit of the state is estimated at Rs 14,600 crore, which is 3.3 % of the Gross State Domestic Product (GSDP).
- 117. Total revenue surplus of Rs.702 crore is estimated in the year 2022-23.

19.Tax proposal

118. There is no tax proposal for the year 2022-23.

Appendix 1

Budget (2022-23) at a Glance

S. No.	Particulars	Amount (In crores)
1.	Total Receipts	1,04,000
2.	Total Expenditure	1,04,000
3.	Total Fiscal Deficit	14,600 (3.3% of GSDP)

Expenditure (Sector wise)

S. No.	Particulars	Value
1.	Revenue Expenditure	88,372 crores (85%)
2.	Capital Expenditure	15,241 crores (15%)
3.	Development of ST Areas	33 %
4.	Development of SC Areas	12 %
5.	Social Sector Expenditure	37 %
6.	Economics Sector Expenditure	40 %

Social Sector – Key areas of expenditure

S. No.	Particulars	Value
1.	School Education	15.9%
2.	Schedule Cast & Schedule Tribe Development	2.3 %
3.	Health	6.1 %
4.	Women & Child Development	2.2 %

Economic Sector - Key areas of expenditure

S. No.	Particulars	Value
1.	Food And Civil Supplies	5 %
2.	Panchayat & Rural Development	8.5 %
3.	Public Works	6.4 %
4.	Irrigation	3.2 %

Appendix 2

Economic Growth

Economic State (Year 2021-22) - Advance Estimates (at constant prices)

Growth Rate	Chhattisgarh	National Level
Economic Growth Rate	11.54 %	9.2 %
Agriculture Growth Rate	3.88 %	3.9 %
Industry Growth Rate	15.44 %	11.8 %
Service Growth Rate	8.54 %	8.2 %
Per Capita Income	1,18,401	1,50,326
(At current prices)	(Increment of 11.9%)	(Increment of 16.7%)