

Schedule of New Item for year 2015-2016

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 01 General Administration									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						1,13,03	0	1,13,03	
2012 President,Vice-President/ Governor, Administrator of Union Territories									
Non Plan									
1	[03]	{090}	(4330)	#04	Office Expenses	0	17,03	17,03	
Total						0	17,03	17,03	
Total (Major Head)						2012	0	17,03	17,03
2051 Public Service Commission									
Non Plan									
2	[XX]	{102}	(3689)	#04	Office Expenses	0	12,00	12,00	
Total						0	12,00	12,00	
Total (Major Head)						2051	0	12,00	12,00
2055 Police									
Non Plan									
3	[XX]	{101}	(4544)	#01	Salaries & Allowances	5,00	0	5,00	
4	[XX]	{101}	(4544)	#34	Purchase of Vehicle	0	11,00	11,00	
5	[XX]	{101}	(5461)	#01	Salaries & Allowances	5,00	0	5,00	
6	[XX]	{101}	(5461)	#34	Purchase of Vehicle	0	11,00	11,00	
Total						10,00	22,00	32,00	
Total (Major Head)						2055	10,00	22,00	32,00
2070 Other Administrative Services									
Non Plan									
7	[XX]	{003}	(5435)	#04	Office Expenses	0	6,00	6,00	
8	[XX]	{003}	(5435)	#05	Training	0	40,00	40,00	
9	[XX]	{104}	(5405)	#34	Purchase of Vehicle	0	6,00	6,00	
Total						0	52,00	52,00	
Total (Major Head)						2070	0	52,00	52,00
Total (Demand no)						01	10,00	1,03,03	1,13,03

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 03 Police								
						Revenue	Capital	Total
Plan						8,50,00	26,00,00	34,50,00
Non Plan						53,69,12	0	53,69,12
2055 Police								
Plan								
1	[XX]	{101}	(7633)	#10	Payment for Professional Services	0	4,00,00	4,00,00
2	[XX]	{101}	(7633)	#28	Machine & Equipments	0	1,00,00	1,00,00
3	[XX]	{109}	(7660)	#01	Salaries & Allowances	3,00,00	0	3,00,00
4	[XX]	{109}	(7660)	#04	Office Expenses	50,00	0	50,00
Total						3,50,00	5,00,00	8,50,00
Non Plan								
5	[XX]	{001}	(3680)	#04	Office Expenses	0	20,00	20,00
6	[XX]	{003}	(195)	#04	Office Expenses	0	10,00	10,00
7	[XX]	{003}	(195)	#25	Material and Supplies	0	1,00,00	1,00,00
8	[XX]	{003}	(195)	#28	Machine & Equipments	0	10,00	10,00
9	[XX]	{101}	(279)	#01	Salaries & Allowances	33,45	0	33,45
10	[XX]	{101}	(279)	#04	Office Expenses	0	40,00	40,00
11	[XX]	{104}	(4492)	#01	Salaries & Allowances	10,50,00	0	10,50,00
12	[XX]	{104}	(4492)	#10	Payment for Professional Services	0	1,00,00	1,00,00
13	[XX]	{104}	(4492)	#22	Arms and Amunations	0	10,00,00	10,00,00
14	[XX]	{108}	(4492)	#34	Purchase of Vehicle	0	2,50,00	2,50,00
15	[XX]	{108}	(5067)	#01	Salaries & Allowances	2,02,67	0	2,02,67
16	[XX]	{108}	(5067)	#04	Office Expenses	0	25,00	25,00
17	[XX]	{108}	(5067)	#25	Material and Supplies	0	80,00	80,00
18	[XX]	{108}	(5067)	#27	Minor works	0	4,00,00	4,00,00
19	[XX]	{108}	(5067)	#28	Machine & Equipments	0	3,53,00	3,53,00
20	[XX]	{108}	(5067)	#34	Purchase of Vehicle	0	50,00	50,00
21	[XX]	{109}	(4491)	#01	Salaries & Allowances	13,00,00	0	13,00,00
22	[XX]	{109}	(4491)	#28	Machine & Equipments	0	2,00,00	2,00,00
23	[XX]	{109}	(4491)	#34	Purchase of Vehicle	0	45,00	45,00
24	[XX]	{111}	(2531)	#01	Salaries & Allowances	1,00,00	0	1,00,00
Total						26,86,12	26,83,00	53,69,12
Total (Major Head) 2055						30,36,12	26,83,00	62,19,12

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
4055 Capital Outlay on Special Police								
<u>Plan</u>								
25	[XX]	{208}	(2629)	#26	Major works	0	26,00,00	26,00,00
					Total	0	26,00,00	26,00,00
					Total (Major Head)	4055	0	26,00,00
					Total (Demand no)	03	30,36,12	57,83,00
								88,19,12

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 05 Jail								
						Revenue	Capital	Total
Plan						0	0	0
Non Plan						9,20,65	0	9,20,65
2056 Jails								
Non Plan								
1	[XX]	{101}	(938)	#01	Salaries & Allowances	20,00	0	20,00
2	[XX]	{101}	(938)	#04	Office Expenses	0	2,75,65	2,75,65
3	[XX]	{101}	(938)	#25	Material and Supplies	0	20,00	20,00
4	[XX]	{101}	(938)	#34	Purchase of Vehicle	0	5,00	5,00
5	[XX]	{102}	(1524)	#25	Material and Supplies	0	6,00,00	6,00,00
Total						20,00	9,00,65	9,20,65
Total (Major Head)						2056	20,00	9,00,65
Total (Demand no)						05	20,00	9,20,65

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 06 Expenditure pertaining to Finance Department								
					Revenue	Capital		Total
				Plan	0	0		0
				Non Plan	50,00	0		50,00
2054 Treasury and Accounts Administration								
<u>Non Plan</u>								
1	[XX]	{097}	(1026)	#04	Office Expenses	0	50,00	50,00
					Total	0	50,00	50,00
					Total (Major Head)	2054	0	50,00
					Total (Demand no)	06	0	50,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 07 Expenditure pertaining to Commercial Tax Department								
					Revenue	Capital		Total
				Plan	0	0		0
				Non Plan	2,73,00	0		2,73,00
2040 Taxes on Sales, Trade etc.								
<u>Non Plan</u>								
1	[XX]	{001}	(3569)	#04	Office Expenses	2,73,00	0	2,73,00
					Total	2,73,00	0	2,73,00
					Total (Major Head)	2040 2,73,00	0	2,73,00
					Total (Demand no)	07 2,73,00	0	2,73,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 08 Land revenue and district administration									
						Revenue	Capital	Total	
Plan						5,34,86	0	5,34,86	
Non Plan						16,25,79	0	16,25,79	
2029 Land Revenue									
Plan									
1	[XX]	{102}	(4729)	#06	Survey	0	2,84,86	2,84,86	
2	[XX]	{103}	(5917)	#04	Office Expenses	0	2,50,00	2,50,00	
Total						0	5,34,86	5,34,86	
Non Plan									
3	[XX]	{103}	(1472)	#01	Salaries & Allowances	10,00	0	10,00	
4	[XX]	{103}	(1472)	#04	Office Expenses	3,11,82	1,00,00	4,11,82	
5	[XX]	{103}	(1472)	#11	Stipend, Scholarship & Other Benefits	2,10,00	0	2,10,00	
6	[XX]	{103}	(1472)	#28	Machine & Equipments	0	9,56,80	9,56,80	
Total						5,31,82	10,56,80	15,88,62	
Total (Major Head)						2029	5,31,82	10,56,80	21,23,48
2053 District Administration									
Non Plan									
7	[XX]	{093}	(1510)	#34	Purchase of Vehicle	0	27,50	27,50	
8	[XX]	{101}	(452)	#04	Office Expenses	0	9,67	9,67	
Total						0	37,17	37,17	
Total (Major Head)						2053	0	37,17	37,17
Total (Demand no)						08	5,31,82	16,28,83	21,60,65

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 09 Expenditure pertaining to Revenue Department								
					Revenue	Capital	Total	
				Plan	0	0	0	
				Non Plan	1,00,00	0	1,00,00	
2058 Stationery & Printing								
<u>Non Plan</u>								
1	[XX]	{102}	(2820)	#04	Office Expenses	0	1,00,00	1,00,00
					Total	0	1,00,00	1,00,00
					Total (Major Head)	2058	0	1,00,00
					Total (Demand no)	09	0	1,00,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 10 Forest									
						Revenue	Capital	Total	
Plan						5,20,00	0	5,20,00	
Non Plan						25,00	0	25,00	
2406 Forestry and Wild Life									
Plan									
1	[02]	{110}	(6540)	#25	Material and Supplies	4,00,00	0	4,00,00	
2	[02]	{110}	(6723)	#04	Office Expenses	10,00	10,00	20,00	
3	[02]	{110}	(6723)	#05	Training	10,00	10,00	20,00	
4	[02]	{110}	(6723)	#25	Material and Supplies	20,00	20,00	40,00	
5	[02]	{110}	(6723)	#27	Minor works	20,00	20,00	40,00	
Total						4,60,00	60,00	5,20,00	
Non Plan									
6	[02]	{110}	(6885)	#04	Office Expenses	25,00	0	25,00	
Total						25,00	0	25,00	
Total (Major Head)						2406	4,85,00	0	5,45,00
Total (Demand no)						10	4,85,00	60,00	5,45,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 11 Expenditure pertaining to Commerce and Industry Department								
						Revenue	Capital	Total
Plan						0	51,00,00	51,00,00
Non Plan						98,00	0	98,00
2852 Industries								
<u>Non Plan</u>								
1	[80]	{001}	(3370)	#04	Office Expenses	0	98,00	98,00
Total						0	98,00	98,00
Total (Major Head)						2852	0	98,00
4851 Capital Outlay on Village and Small Industries								
<u>Plan</u>								
2	[XX]	{101}	(6742)	#97	Construction Work	0	25,00,00	25,00,00
3	[XX]	{101}	(6888)	#26	Major works	0	26,00,00	26,00,00
Total						0	51,00,00	51,00,00
Total (Major Head)						4851	0	51,00,00
Total (Demand no)						11	0	51,98,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 12 Expenditure pertaining to Energy Department								
						Revenue	Capital	Total
Plan						1,00,55,00	0	1,00,55,00
Non Plan						3,27,50	0	3,27,50
2045 Other Taxes and Duties on Commodities and Services								
<u>Non Plan</u>								
1	[XX]	{103}	(4281)	#01	Salaries & Allowances	0	2,30,00	2,30,00
2	[XX]	{103}	(4281)	#02	Wages	0	10,00	10,00
3	[XX]	{103}	(4281)	#03	Travelling Allowance	0	2,00	2,00
4	[XX]	{103}	(4281)	#04	Office Expenses	0	55,00	55,00
5	[XX]	{103}	(4281)	#24	Maintenance work	0	3,00	3,00
6	[XX]	{103}	(4281)	#34	Purchase of Vehicle	0	27,50	27,50
Total						0	3,27,50	3,27,50
Total (Major Head) 2045						0	3,27,50	3,27,50
2801 Power								
<u>Plan</u>								
7	[06]	{101}	(7652)	#14	Grant-in-aid	0	30,00,00	30,00,00
8	[80]	{101}	(7655)	#14	Grant-in-aid	0	30,00,00	30,00,00
Total						0	60,00,00	60,00,00
Total (Major Head) 2801						0	60,00,00	60,00,00
2810 Non-Conventional Sources of Energy								
<u>Plan</u>								
9	[02]	{101}	(7652)	#14	Grant-in-aid	0	5,90,00	5,90,00
10	[02]	{101}	(7693)	#14	Grant-in-aid	0	14,90,00	14,90,00
11	[02]	{101}	(7694)	#14	Grant-in-aid	0	10,00,00	10,00,00
12	[02]	{101}	(7695)	#14	Grant-in-aid	0	5,00,00	5,00,00
13	[60]	{600}	(7696)	#14	Grant-in-aid	0	75,00	75,00
14	[60]	{600}	(7697)	#14	Grant-in-aid	0	2,00,00	2,00,00
15	[60]	{600}	(7698)	#14	Grant-in-aid	0	2,00,00	2,00,00
Total						0	40,55,00	40,55,00
Total (Major Head) 2810						0	40,55,00	40,55,00
Total (Demand no) 12						0	1,03,82,50	1,03,82,50

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 13 Agriculture								
						Revenue	Capital	Total
Plan						22,60,00	0	22,60,00
Non Plan						2,74,59	0	2,74,59
2401 Crop Husbandry								
Plan								
1	[XX]	{103}	(6820)	#13	Subsidy	4,20,00	0	4,20,00
2	[XX]	{107}	(7661)	#28	Machine & Equipments	0	50,00	50,00
3	[XX]	{108}	(7684)	#14	Grant-in-aid	8,70,00	0	8,70,00
4	[XX]	{119}	(7676)	#14	Grant-in-aid	50,00	0	50,00
5	[XX]	{119}	(7684)	#14	Grant-in-aid	8,70,00	0	8,70,00
Total						22,10,00	50,00	22,60,00
Non Plan								
6	[XX]	{113}	(6929)	#01	Salaries & Allowances	1,07,50	0	1,07,50
Total						1,07,50	0	1,07,50
Total (Major Head) 2401						23,17,50	0	23,67,50
2402 Soil and Water Conservation								
Non Plan								
7	[XX]	{101}	(7267)	#01	Salaries & Allowances	49,59	0	49,59
8	[XX]	{101}	(8351)	#01	Salaries & Allowances	1,00	0	1,00
Total						50,59	0	50,59
Total (Major Head) 2402						50,59	0	50,59
2406 Forestry and Wild Life								
Non Plan								
9	[XX]	{119}	(2013)	#34	Purchase of Vehicle	0	16,50	16,50
10	[XX]	{119}	(7662)	#14	Grant-in-aid	1,00,00	0	1,00,00
Total						1,00,00	16,50	1,16,50
Total (Major Head) 2406						1,00,00	16,50	1,16,50
Total (Demand no) 13						24,68,09	66,50	25,34,59

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 14 Expenditure pertaining to Animal Husbandry Department									
						Revenue	Capital	Total	
Plan						36,40	0	36,40	
Non Plan						85,50	0	85,50	
2403 Animal Husbandry									
<u>Plan</u>									
1	[XX]	{101}	(2549)	#01	Salaries & Allowances	30,45	0	30,45	
2	[XX]	{101}	(2549)	#04	Office Expenses	0	1,75	1,75	
3	[XX]	{101}	(2549)	#25	Material and Supplies	0	4,20	4,20	
Total						30,45	5,95	36,40	
<u>Non Plan</u>									
4	[XX]	{001}	(1468)	#34	Purchase of Vehicle	0	22,00	22,00	
5	[XX]	{101}	(2549)	#01	Salaries & Allowances	43,50	0	43,50	
6	[XX]	{101}	(2549)	#04	Office Expenses	0	12,00	12,00	
7	[XX]	{101}	(2549)	#25	Material and Supplies	0	8,00	8,00	
Total						43,50	42,00	85,50	
Total (Major Head)						2403	73,95	42,00	1,21,90
Total (Demand no)						14	73,95	47,95	1,21,90

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 15 Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan								
					Revenue		Capital	Total
				Plan	9,60,00	34,56,00	44,16,00	
				Non Plan	0	0	0	
2515 Other Rural Development Programmes								
Plan								
1	[XX]	{196}	(7692)	#14	Grant-in-aid	0	1,20,00	1,20,00
2	[XX]	{198}	(7687)	#05	Training	0	1,80,00	1,80,00
3	[XX]	{198}	(7687)	#14	Grant-in-aid	1,20,00	3,00,00	4,20,00
4	[XX]	{198}	(7689)	#14	Grant-in-aid	0	1,20,00	1,20,00
5	[XX]	{198}	(7690)	#14	Grant-in-aid	0	1,20,00	1,20,00
					Total	1,20,00	8,40,00	9,60,00
				Total (Major Head)	2515	1,20,00	8,40,00	9,60,00
4515 Capital Outlay on other Rural Development Programmes								
Plan								
6	[XX]	{196}	(7687)	#26	Major works	0	2,88,00	2,88,00
7	[XX]	{197}	(7687)	#26	Major works	0	2,16,00	2,16,00
8	[XX]	{198}	(7688)	#26	Major works	0	5,52,00	5,52,00
9	[XX]	{198}	(8986)	#45	capital asset building	0	24,00,00	24,00,00
					Total	0	34,56,00	34,56,00
				Total (Major Head)	4515	0	34,56,00	34,56,00
				Total (Demand no)	15	1,20,00	42,96,00	44,16,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 16 Expenditure pertaining to Fisheries Department									
						Revenue	Capital	Total	
Plan						0	50,00	50,00	
Non Plan						50,50	0	50,50	
2405 Fisheries									
<u>Non Plan</u>									
1	[XX]	{101}	(162)	#34	Purchase of Vehicle	0	16,50	16,50	
2	[01]	{101}	(162)	#01	Salaries & Allowances	34,00	0	34,00	
Total						34,00	16,50	50,50	
Total (Major Head)						2405	34,00	16,50	50,50
4405 Capital Outlay on Fisheries									
<u>Plan</u>									
3	[XX]	{004}	(7434)	#26	Major works	0	50,00	50,00	
Total						0	50,00	50,00	
Total (Major Head)						4405	0	50,00	50,00
Total (Demand no)						16	34,00	66,50	1,00,50

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 17 Co-operation									
						Revenue	Capital	Total	
Plan						0	1,00,00	1,00,00	
Non Plan						11,50	0	11,50	
2425 Co-operation									
Non Plan									
1	[XX]	{001}	(123)	#01	Salaries & Allowances	6,00	0	6,00	
2	[XX]	{001}	(123)	#34	Purchase of Vehicle	0	5,50	5,50	
Total						6,00	5,50	11,50	
Total (Major Head)						2425	6,00	5,50	11,50
4425 Capital Outlay on Co-operation									
Plan									
3	[0]	{108}	(7678)	#32	Investment	1,00,00	0	1,00,00	
Total						1,00,00	0	1,00,00	
Total (Major Head)						4425	1,00,00	0	1,00,00
Total (Demand no)						17	1,06,00	5,50	1,11,50

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 18 Labour									
						Revenue	Capital	Total	
Plan						25,00,00	0	25,00,00	
Non Plan						5,00,00	0	5,00,00	
2210 Medical and Public Health									
Plan									
1	[01]	{102}	(3676)	#25	Material and Supplies	5,00,00	0	5,00,00	
Total						5,00,00	0	5,00,00	
Non Plan									
2	[01]	{102}	(791)	#25	Material and Supplies	5,00,00	0	5,00,00	
Total						5,00,00	0	5,00,00	
Total (Major Head)						2210	10,00,00	0	10,00,00
2230 Labour and Employment									
Plan									
3	[01]	{103}	(8977)	#30	Contribution	10,00,00	0	10,00,00	
4	[01]	{103}	(8989)	#30	Contribution	10,00,00	0	10,00,00	
Total						20,00,00	0	20,00,00	
Total (Major Head)						2230	20,00,00	0	20,00,00
Total (Demand no)						18	30,00,00	0	30,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 19 Public Health and Family Welfare								
						Revenue	Capital	Total
						Plan	9,63,06	32,39,06
						22,76,00	0	0
						Non Plan	0	0
2210 Medical and Public Health								
Plan								
1	[01]	{110}	(748)	#28	Machine & Equipments	0	21,00	21,00
2	[01]	{110}	(7668)	#01	Salaries & Allowances	50	0	50
3	[01]	{110}	(7668)	#03	Travelling Allowance	5	0	5
4	[01]	{110}	(7668)	#04	Office Expenses	5	5	10
5	[01]	{110}	(7668)	#24	Maintenance work	5	0	5
6	[01]	{110}	(7668)	#25	Material and Supplies	10	0	10
7	[01]	{110}	(7668)	#28	Machine & Equipments	0	20	20
8	[01]	{196}	(1473)	#34	Purchase of Vehicle	0	14,00	14,00
9	[01]	{200}	(7637)	#14	Grant-in-aid	10,00,00	0	10,00,00
10	[03]	{197}	(5998)	#01	Salaries & Allowances	40,00	0	40,00
11	[03]	{197}	(5998)	#28	Machine & Equipments	0	1,75,00	1,75,00
12	[06]	{003}	(3463)	#01	Salaries & Allowances	12,00	0	12,00
13	[06]	{003}	(3463)	#03	Travelling Allowance	1,50	0	1,50
14	[06]	{003}	(3463)	#04	Office Expenses	2,50	5,00	7,50
15	[06]	{003}	(3463)	#11	Stipend, Scholarship & Other Benefits	2,00	0	2,00
16	[06]	{003}	(3463)	#25	Material and Supplies	2,00	0	2,00
17	[06]	{101}	(7636)	#14	Grant-in-aid	2,00,00	0	2,00,00
18	[06]	{101}	(7671)	#25	Material and Supplies	3,00,00	0	3,00,00
19	[06]	{101}	(7679)	#25	Material and Supplies	5,00,00	0	5,00,00
Total						20,60,75	2,15,25	22,76,00
Total (Major Head) 2210						20,60,75	2,15,25	22,76,00
4210 Capital Outlay on Medical and Public Health								
Plan								
20	[02]	{101}	(617)	#97	Construction Work	0	2,85,10	2,85,10
21	[02]	{103}	(4143)	#97	Construction Work	0	61,96	61,96
22	[02]	{197}	(5998)	#97	Construction Work	0	2,16,00	2,16,00
23	[04]	{107}	(1070)	#97	Construction Work	0	4,00,00	4,00,00
Total						0	9,63,06	9,63,06
Total (Major Head) 4210						0	9,63,06	9,63,06
Total (Demand no) 19						20,60,75	11,78,31	32,39,06

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 20 Public Health Engineering								
						Revenue	Capital	Total
Plan						16,00,00	3,00,00	19,00,00
Non Plan						3,27,30	95,00	4,22,30
2215 Water Supply and Sanitation								
Plan								
1	[01]	{191}	(6976)	#14	Grant-in-aid	0	50,00	50,00
2	[01]	{191}	(7431)	#14	Grant-in-aid	0	2,50,00	2,50,00
3	[01]	{192}	(6897)	#14	Grant-in-aid	0	3,00,00	3,00,00
4	[01]	{193}	(7371)	#14	Grant-in-aid	0	50,00	50,00
5	[01]	{193}	(7665)	#14	Grant-in-aid	0	50,00	50,00
6	[01]	{193}	(7666)	#14	Grant-in-aid	0	50,00	50,00
7	[01]	{193}	(8612)	#14	Grant-in-aid	0	50,00	50,00
8	[01]	{193}	(8613)	#14	Grant-in-aid	0	3,00,00	3,00,00
9	[01]	{193}	(8661)	#14	Grant-in-aid	0	50,00	50,00
10	[01]	{193}	(8908)	#14	Grant-in-aid	0	4,50,00	4,50,00
Total						0	16,00,00	16,00,00
Non Plan								
11	[01]	{001}	(2219)	#34	Purchase of Vehicle	0	1,27,30	1,27,30
12	[01]	{001}	(2715)	#01	Salaries & Allowances	2,00,00	0	2,00,00
Total						2,00,00	1,27,30	3,27,30
Total (Major Head) 2215						2,00,00	1,27,30	19,27,30
4215 Capital Outlay on Water Supply and Sanitation								
Plan								
13	[01]	{001}	(7664)	#26	Major works	0	2,00,00	2,00,00
14	[01]	{102}	(5403)	#26	Major works	0	1,00,00	1,00,00
Total						0	3,00,00	3,00,00
Non Plan								
15	[01]	{001}	(2715)	#26	Major works	0	95,00	95,00
Total						0	95,00	95,00
Total (Major Head) 4215						0	95,00	3,95,00
Total (Demand no) 20						2,00,00	21,22,30	23,22,30

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 21 Expenditure pertaining to Housing and Environment Department								
						Revenue	Capital	Total
Plan						50,50,00	32,50,00	83,00,00
Non Plan						20,00,00	0	20,00,00
2216 Housing								
Plan								
1	[02]	{190}	(7670)	#14	Grant-in-aid	0	50,00,00	50,00,00
Total						0	50,00,00	50,00,00
Total (Major Head)						2216	0	50,00,00
2217 Urban Development								
Plan								
2	[05]	{800}	(7411)	#14	Grant-in-aid	0	50,00	50,00
Total						0	50,00	50,00
Non Plan								
3	[01]	{053}	(8635)	#14	Grant-in-aid	0	20,00,00	20,00,00
Total						0	20,00,00	20,00,00
Total (Major Head)						2217	0	20,00,00
4217 Capital Outlay on Urban Development								
Plan								
4	[01]	{051}	(5371)	#26	Major works	0	27,50,00	27,50,00
5	[01]	{051}	(7669)	#26	Major works	0	5,00,00	5,00,00
Total						0	32,50,00	32,50,00
Total (Major Head)						4217	0	32,50,00
Total (Demand no)						21	0	1,03,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 22 Urban Administration and Development Department - Urban Bodies									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						86,00	0	86,00	
 2517									
<u>Non Plan</u>									
1	[80]	{001}	(7442)	#01	Salaries & Allowances	86,00	0	86,00	
Total						86,00	0	86,00	
Total (Major Head)						2517	86,00	0	86,00
Total (Demand no)						22	86,00	0	86,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 23 Water Resources Department								
						Revenue	Capital	Total
Plan						0	43,50,00	43,50,00
Non Plan						5,50,00	0	5,50,00
2700 Major Irrigation								
Non Plan								
1	[02]	{101}	(2894)	#24	Maintenance work	0	1,20,00	1,20,00
2	[07]	{101}	(2894)	#24	Maintenance work	0	1,00,00	1,00,00
Total						0	2,20,00	2,20,00
Total (Major Head)						2700	0	2,20,00
2701 Major and Medium Irrigation								
Non Plan								
3	[22]	{101}	(2250)	#24	Maintenance work	0	1,70,00	1,70,00
4	[24]	{101}	(2250)	#24	Maintenance work	0	1,60,00	1,60,00
Total						0	3,30,00	3,30,00
Total (Major Head)						2701	0	3,30,00
4700 Capital outlay on Major Irrigation								
Plan								
5	[01]	{800}	(2898)	#26	Major works	0	1,50,00	1,50,00
6	[02]	{800}	(2898)	#26	Major works	0	7,20,00	7,20,00
7	[05]	{800}	(5685)	#26	Major works	0	1,00,00	1,00,00
8	[06]	{800}	(2884)	#26	Major works	0	4,30,00	4,30,00
9	[06]	{800}	(5685)	#26	Major works	0	5,00,00	5,00,00
10	[09]	{800}	(2898)	#26	Major works	0	1,00,00	1,00,00
Total						0	20,00,00	20,00,00
Total (Major Head)						4700	0	20,00,00
4701 Capital outlay on Medium Irrigation								
Plan								
11	[01]	{800}	(2898)	#26	Major works	0	1,00,00	1,00,00
12	[02]	{800}	(2898)	#26	Major works	0	1,50,00	1,50,00
13	[10]	{800}	(2898)	#26	Major works	0	1,50,00	1,50,00
14	[20]	{800}	(2898)	#26	Major works	0	50,00	50,00
Total						0	4,50,00	4,50,00
Total (Major Head)						4701	0	4,50,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
4711 Capital Outlay on Flood Control Projects								
Plan								
15	[01]	{103}	(6757)	#26	Major works	0	19,00,00	19,00,00
Total						0	19,00,00	19,00,00
Total (Major Head)						4711	0	19,00,00
Total (Demand no)						23	0	49,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 24 Public works-roads and bridges									
						Revenue	Capital	Total	
Plan						0	4,93,75,00	4,93,75,00	
Non Plan						0	0	0	
5054 Capital Outlay on Roads and Bridges									
Plan									
1	[03]	{101}	(3775)	#26	Major works	0	18,68,00	18,68,00	
2	[03]	{101}	(4151)	#26	Major works	0	57,16,00	57,16,00	
3	[03]	{337}	(4336)	#97	Construction Work	0	84,17,00	84,17,00	
4	[04]	{337}	(1222)	#97	Construction Work	0	7,57,00	7,57,00	
5	[04]	{337}	(1513)	#97	Construction Work	0	1,23,71,00	1,23,71,00	
6	[04]	{337}	(2457)	#97	Construction Work	0	42,54,00	42,54,00	
7	[04]	{337}	(6590)	#97	Construction Work	0	99,92,00	99,92,00	
8	[80]	{190}	(6812)	#32	Investment	0	10,00,00	10,00,00	
9	[80]	{190}	(7593)	#32	Investment	0	50,00,00	50,00,00	
Total						0	4,93,75,00	4,93,75,00	
Total (Major Head)						5054	0	4,93,75,00	4,93,75,00
Total (Demand no)						24	0	4,93,75,00	4,93,75,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 25 Expenditure pertaining to Mineral resources Department								
						Revenue	Capital	Total
Plan						0	0	0
Non Plan						2,66,70	0	2,66,70
2853 Non ferrous Mining and Metallurgical Industries								
<u>Non Plan</u>								
1	[02]	{001}	(4639)	#28	Machine & Equipments	0	2,66,70	2,66,70
Total						0	2,66,70	2,66,70
Total (Major Head)						2853	0	2,66,70
Total (Demand no)						25	0	2,66,70

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 26 Expenditure pertaining to Culture Department									
						Revenue	Capital	Total	
Plan						1,00,00	11,50,00	12,50,00	
Non Plan						2,00,00	0	2,00,00	
2205 Art and Culture									
Plan									
1	[XX]	{102}	(8975)	#14	Grant-in-aid	50,00	0	50,00	
2	[XX]	{103}	(4267)	#17	Conferences	50,00	0	50,00	
Total						1,00,00	0	1,00,00	
Non Plan									
3	[XX]	{103}	(2685)	#08	Publication	0	1,00,00	1,00,00	
4	[XX]	{104}	(3675)	#27	Minor works	0	1,00,00	1,00,00	
Total						0	2,00,00	2,00,00	
Total (Major Head)						2205	1,00,00	2,00,00	3,00,00
4202 Capital Outlay on Education, Sports, Art and Culture									
Plan									
5	[XX]	{106}	(4238)	#26	Major works	0	1,50,00	1,50,00	
6	[XX]	{800}	(3077)	#26	Major works	0	10,00,00	10,00,00	
Total						0	11,50,00	11,50,00	
Total (Major Head)						4202	0	11,50,00	11,50,00
Total (Demand no)						26	1,00,00	13,50,00	14,50,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 27 School education								
						Revenue	Capital	Total
Plan						80,41,00	68,45,87	1,48,86,87
Non Plan						1,87,91,00	0	1,87,91,00
2202 General Education								
Plan								
1	[01]	{101}	(3491)	#04	Office Expenses	0	1,00,00	1,00,00
2	[01]	{101}	(3491)	#25	Material and Supplies	0	7,00,00	7,00,00
3	[01]	{101}	(3491)	#28	Machine & Equipments	0	25,00	25,00
4	[01]	{101}	(4396)	#04	Office Expenses	0	1,00,00	1,00,00
5	[01]	{101}	(4396)	#25	Material and Supplies	0	3,50,00	3,50,00
6	[01]	{101}	(4396)	#28	Machine & Equipments	0	50,00	50,00
7	[01]	{102}	(8659)	#11	Stipend, Scholarship & Other Benefits	0	35,00,00	35,00,00
8	[01]	{107}	(1502)	#01	Salaries & Allowances	2,50,00	0	2,50,00
9	[01]	{107}	(1502)	#04	Office Expenses	10,00	30,00	40,00
10	[01]	{107}	(1502)	#05	Training	10,00	0	10,00
11	[01]	{107}	(1502)	#10	Payment for Professional Services	35,00	0	35,00
12	[01]	{107}	(1502)	#14	Grant-in-aid	32,00	0	32,00
13	[01]	{107}	(1502)	#24	Maintenance work	24,00	0	24,00
14	[01]	{107}	(7673)	#01	Salaries & Allowances	2,30,00	0	2,30,00
15	[01]	{107}	(7673)	#02	Wages	2,00	0	2,00
16	[01]	{107}	(7673)	#03	Travelling Allowance	3,00	0	3,00
17	[01]	{107}	(7673)	#04	Office Expenses	30,00	20,00	50,00
18	[01]	{107}	(7673)	#05	Training	10,00	0	10,00
19	[01]	{107}	(7673)	#10	Payment for Professional Services	3,00	0	3,00
20	[01]	{107}	(7673)	#24	Maintenance work	2,00	0	2,00
21	[02]	{053}	(9005)	#27	Minor works	0	7,00,00	7,00,00
22	[02]	{109}	(578)	#01	Salaries & Allowances	3,00,00	0	3,00,00
23	[02]	{109}	(578)	#04	Office Expenses	0	4,00,00	4,00,00
24	[02]	{109}	(578)	#25	Material and Supplies	0	11,00,00	11,00,00
25	[02]	{109}	(578)	#28	Machine & Equipments	0	25,00	25,00
Total						9,41,00	71,00,00	80,41,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Non Plan								
26	[01]	{001}	(1500)	#04	Office Expenses	0	40,00	40,00
27	[01]	{001}	(1500)	#10	Payment for Professional Services	25,00,00	0	25,00,00
28	[01]	{001}	(1500)	#74	fair, festival, exhibiton	0	40,00	40,00
29	[01]	{001}	(3930)	#04	Office Expenses	0	1,00,00	1,00,00
30	[01]	{053}	(9005)	#27	Minor works	0	1,14,00,00	1,14,00,00
31	[01]	{101}	(3491)	#04	Office Expenses	0	1,25,00	1,25,00
32	[01]	{101}	(3491)	#25	Material and Supplies	0	5,00,00	5,00,00
33	[01]	{101}	(3491)	#27	Minor works	0	4,00,00	4,00,00
34	[01]	{101}	(3491)	#28	Machine & Equipments	0	25,00	25,00
35	[01]	{101}	(4396)	#04	Office Expenses	0	2,60,00	2,60,00
36	[01]	{101}	(4396)	#25	Material and Supplies	0	1,50,00	1,50,00
37	[01]	{101}	(4396)	#27	Minor works	0	4,00,00	4,00,00
38	[01]	{101}	(4396)	#28	Machine & Equipments	0	50,00	50,00
39	[01]	{102}	(110)	#14	Grant-in-aid	0	1,00,00	1,00,00
40	[02]	{053}	(9005)	#27	Minor works	0	8,00,00	8,00,00
41	[02]	{109}	(578)	#04	Office Expenses	0	3,10,00	3,10,00
42	[02]	{109}	(578)	#25	Material and Supplies	0	11,10,00	11,10,00
43	[02]	{109}	(578)	#27	Minor works	0	2,00,00	2,00,00
44	[02]	{109}	(578)	#28	Machine & Equipments	0	25,00	25,00
45	[02]	{110}	(110)	#14	Grant-in-aid	0	1,50,00	1,50,00
Total						25,00,00	1,61,85,00	1,86,85,00
Total (Major Head) 2202						34,41,00	1,61,85,00	2,67,26,00
2204 Sports & Youth Services								
Non Plan								
46	[XX]	{102}	(3755)	#01	Salaries & Allowances	0	1,00,00	1,00,00
47	[XX]	{102}	(3755)	#27	Minor works	0	6,00	6,00
Total						0	1,06,00	1,06,00
Total (Major Head) 2204						0	1,06,00	1,06,00
4202 Capital Outlay on Education, Sports, Art and Culture								
Plan								
48	[01]	{201}	(4395)	#97	Construction Work	0	64,30	64,30
49	[01]	{201}	(7657)	#97	Construction Work	0	1,00,00	1,00,00
50	[01]	{202}	(7247)	#97	Construction Work	0	58,34,33	58,34,33
51	[01]	{202}	(7367)	#97	Construction Work	0	8,47,24	8,47,24
Total						0	68,45,87	68,45,87
Total (Major Head) 4202						0	68,45,87	68,45,87

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
				Total (Demand no)	27	34,41,00	3,02,36,87	3,36,77,87

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 28 State Legislature								
						Revenue	Capital	Total
				Plan		0	0	0
				Non Plan		6,00	0	6,00
2011 Parliament/State/Union Territory Legislatures								
<u>Non Plan</u>								
1	[02]	{101}	(4007)	#34	Purchase of Vehicle	0	6,00	6,00
					Total	0	6,00	6,00
				Total (Major Head)	2011	0	6,00	6,00
				Total (Demand no)	28	0	6,00	6,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 29 Administration of Justice and Elections								
						Revenue	Capital	Total
Plan						2,04,00	38,00,00	40,04,00
Non Plan						11,05,50	0	11,05,50
2014 Administration of Justice								
Plan								
1	[XX]	{105}	(7502)	#04	Office Expenses	0	4,00	4,00
2	[XX]	{118}	(7256)	#04	Office Expenses	0	2,00,00	2,00,00
Total						0	2,04,00	2,04,00
Non Plan								
3	[XX]	{102}	(573)	#04	Office Expenses	0	4,00,00	4,00,00
4	[XX]	{102}	(573)	#34	Purchase of Vehicle	0	2,36,00	2,36,00
5	[XX]	{102}	(5421)	#04	Office Expenses	0	10,00	10,00
6	[XX]	{102}	(5421)	#05	Training	5,00	0	5,00
7	[XX]	{102}	(5421)	#34	Purchase of Vehicle	0	52,00	52,00
8	[XX]	{105}	(4497)	#01	Salaries & Allowances	79,00	0	79,00
9	[XX]	{105}	(4497)	#04	Office Expenses	0	1,40,00	1,40,00
10	[XX]	{105}	(4497)	#34	Purchase of Vehicle	0	6,00	6,00
11	[XX]	{114}	(3428)	#04	Office Expenses	0	40,00	40,00
12	[XX]	{117}	(5416)	#04	Office Expenses	0	36,00	36,00
13	[XX]	{117}	(5416)	#34	Purchase of Vehicle	0	6,00	6,00
Total						84,00	9,26,00	10,10,00
Total (Major Head) 2014						84,00	9,26,00	12,14,00
2015 Elections								
Non Plan								
14	[XX]	{102}	(2409)	#04	Office Expenses	0	20,00	20,00
Total						0	20,00	20,00
Total (Major Head) 2015						0	20,00	20,00
2052 Secretariat-General Services								
Non Plan								
15	[XX]	{091}	(9057)	#04	Office Expenses	0	10,50	10,50
Total						0	10,50	10,50
Total (Major Head) 2052						0	10,50	10,50
2235 Social Security and Welfare								

Schedule of New Item for year 2015-2016

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Non Plan								
16	[60]	{200}	(3255)	#04	Office Expenses	0	30,00	30,00
17	[60]	{200}	(3255)	#34	Purchase of Vehicle	0	35,00	35,00
Total						0	65,00	65,00
Total (Major Head)						2235	0	65,00
4059 Office Buildings								
Plan								
18	[01]	{051}	(2450)	#97	Construction Work	0	12,00,00	12,00,00
19	[01]	{051}	(5421)	#97	Construction Work	0	26,00,00	26,00,00
Total						0	38,00,00	38,00,00
Total (Major Head)						4059	0	38,00,00
Total (Demand no)						29	84,00	50,25,50

Schedule of New Item for year 2015-2016

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 30 Expenditure pertaining to Panchayat and Rural Development Department								
						Revenue	Capital	Total
Plan						9,46,00	2,14,77,36	2,24,23,36
Non Plan						0	0	0
2215 Water Supply and Sanitation								
Plan								
1	[XX]	{102}	(7644)	#01	Salaries & Allowances	1,54,00	0	1,54,00
2	[XX]	{102}	(7644)	#02	Wages	1,00	0	1,00
3	[XX]	{102}	(7644)	#03	Travelling Allowance	1,00	0	1,00
4	[XX]	{102}	(7644)	#04	Office Expenses	13,00	0	13,00
5	[XX]	{102}	(7644)	#05	Training	20,00	0	20,00
6	[XX]	{102}	(7644)	#34	Purchase of Vehicle	0	11,00	11,00
7	[XX]	{102}	(7645)	#01	Salaries & Allowances	4,52,00	0	4,52,00
8	[XX]	{102}	(7645)	#02	Wages	4,00	0	4,00
9	[XX]	{102}	(7645)	#03	Travelling Allowance	4,00	0	4,00
10	[XX]	{102}	(7645)	#04	Office Expenses	47,50	0	47,50
11	[XX]	{102}	(7645)	#34	Purchase of Vehicle	0	27,50	27,50
Total						6,96,50	38,50	7,35,00
Total (Major Head) 2215						6,96,50	38,50	7,35,00
2515 Other Rural Development Programmes								
Plan								
12	[XX]	{101}	(7658)	#04	Office Expenses	10,00	0	10,00
13	[XX]	{101}	(7659)	#04	Office Expenses	10,00	0	10,00
14	[XX]	{102}	(1208)	#04	Office Expenses	0	11,00	11,00
15	[XX]	{102}	(7644)	#04	Office Expenses	0	10,00	10,00
16	[XX]	{102}	(7644)	#28	Machine & Equipments	0	20,00	20,00
17	[XX]	{102}	(7645)	#04	Office Expenses	0	50,00	50,00
18	[XX]	{102}	(7645)	#28	Machine & Equipments	0	1,00,00	1,00,00
Total						20,00	1,91,00	2,11,00
Total (Major Head) 2515						20,00	1,91,00	2,11,00
4515 Capital Outlay on other Rural Development Programmes								

Schedule of New Item for year 2015-2016

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
19	[XX]	{102}	(3064)	#26	Major works	0	50,00	50,00
20	[XX]	{102}	(7644)	#26	Major works	0	3,00,00	3,00,00
21	[XX]	{102}	(7645)	#26	Major works	0	20,00,00	20,00,00
22	[XX]	{102}	(7658)	#26	Major works	0	10,00,00	10,00,00
23	[XX]	{102}	(7659)	#26	Major works	0	10,00,00	10,00,00
Total						0	43,50,00	43,50,00
Total (Major Head)						4515	0	43,50,00
5054 Capital Outlay on Roads and Bridges								
Plan								
24	[04]	{337}	(7475)	#26	Major works	0	1,71,27,36	1,71,27,36
Total						0	1,71,27,36	1,71,27,36
Total (Major Head)						5054	0	1,71,27,36
Total (Demand no)						30	7,16,50	2,24,23,36

Schedule of New Item for year 2015-2016

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 31 Expenditure pertaining to Planning Economics and Statistics Department									
						Revenue	Capital	Total	
Plan						11,35,40	0	11,35,40	
Non Plan						0	0	0	
3451 Secretariat-Economic Services									
Plan									
1	[XX]	{101}	(7639)	#04	Office Expenses	38,00	0	38,00	
2	[XX]	{101}	(7639)	#10	Payment for Professional Services	50,00	0	50,00	
3	[XX]	{101}	(7639)	#89	Transportation charges	12,00	0	12,00	
Total						1,00,00	0	1,00,00	
Total (Major Head)						3451	1,00,00	0	1,00,00
3454 Census Surveys and Statistics									
Plan									
4	[02]	{111}	(7413)	#01	Salaries & Allowances	1,80,00	0	1,80,00	
5	[02]	{111}	(7413)	#03	Travelling Allowance	5,00	0	5,00	
6	[02]	{111}	(7413)	#04	Office Expenses	4,28,40	0	4,28,40	
7	[02]	{111}	(7413)	#05	Training	1,00,00	0	1,00,00	
8	[02]	{111}	(7413)	#10	Payment for Professional Services	1,40,00	0	1,40,00	
9	[02]	{111}	(7413)	#27	Minor works	80,00	0	80,00	
10	[02]	{111}	(7413)	#34	Purchase of Vehicle	1,02,00	0	1,02,00	
Total						10,35,40	0	10,35,40	
Total (Major Head)						3454	10,35,40	0	10,35,40
Total (Demand no)						31	11,35,40	0	11,35,40

Schedule of New Item for year 2015-2016

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 33 Expenditure pertaining to Tribal welfare Department								
						Revenue	Capital	Total
Plan						0	0	0
Non Plan						5,10,50	0	5,10,50
2202 General Education								
<u>Non Plan</u>								
1	[01]	{101}	(495)	#11	Stipend, Scholarship & Other Benefits	75,00	0	75,00
2	[02]	{109}	(363)	#11	Stipend, Scholarship & Other Benefits	7,50	0	7,50
3	[02]	{109}	(761)	#11	Stipend, Scholarship & Other Benefits	6,00	0	6,00
4	[02]	{109}	(979)	#11	Stipend, Scholarship & Other Benefits	1,05,00	0	1,05,00
5	[02]	{109}	(1117)	#11	Stipend, Scholarship & Other Benefits	1,00	0	1,00
6	[02]	{109}	(1395)	#11	Stipend, Scholarship & Other Benefits	1,40,00	0	1,40,00
Total						3,34,50	0	3,34,50
Total (Major Head) 2202						3,34,50	0	3,34,50
2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes								
<u>Non Plan</u>								
7	[02]	{001}	(3728)	#04	Office Expenses	0	1,50,00	1,50,00
8	[02]	{001}	(6130)	#04	Office Expenses	0	26,00	26,00
Total						0	1,76,00	1,76,00
Total (Major Head) 2225						0	1,76,00	1,76,00
Total (Demand no) 33						3,34,50	1,76,00	5,10,50

Schedule of New Item for year 2015-2016

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 34 Expenditure pertaining to Social welfare Department								
					Revenue	Capital		Total
				Plan	50,00	0		50,00
				Non Plan	0	0		0
2235 Social Security and Welfare								
<u>Plan</u>								
1	[02]	{101}	(8664)	#28	Machine & Equipments	0	50,00	50,00
					Total	0	50,00	50,00
					Total (Major Head)	0	50,00	50,00
					Total (Demand no)	0	50,00	50,00

Schedule of New Item for year 2015-2016

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 36 Transport								
						Revenue	Capital	Total
Plan						0	0	0
Non Plan						12,70,00	0	12,70,00
2041 Taxes on Vehicles								
Non Plan								
1	[XX]	{001}	(3565)	#04	Office Expenses	0	50,00	50,00
2	[XX]	{101}	(3565)	#10	Payment for Professional Services	0	70,00	70,00
3	[XX]	{101}	(4280)	#01	Salaries & Allowances	60,00	0	60,00
4	[XX]	{101}	(4280)	#04	Office Expenses	0	20,00	20,00
5	[XX]	{101}	(4280)	#10	Payment for Professional Services	0	10,00,00	10,00,00
6	[XX]	{102}	(679)	#01	Salaries & Allowances	70,00	0	70,00
Total						1,30,00	11,40,00	12,70,00
Total (Major Head) 2041						1,30,00	11,40,00	12,70,00
Total (Demand no) 36						1,30,00	11,40,00	12,70,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 39 Expenditure pertaining to Food , Civil Supplies and Consumer Protection									
Department									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						1,40,00	0	1,40,00	
 2408 Food, Storage and Warehousing									
Non Plan									
1	[01]	{102}	(6964)	#25	Material and Supplies	1,40,00	0	1,40,00	
Total						1,40,00	0	1,40,00	
Total (Major Head)						2408	1,40,00	0	1,40,00
Total (Demand no)						39	1,40,00	0	1,40,00

Schedule of New Item for year 2015-2016

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 41 Tribal Areas Sub-plan								
						Revenue	Capital	Total
Plan						1,84,96,35	2,54,92,12	4,39,88,47
Non Plan						0	0	0
2202 General Education								
Plan								
1	[01]	{101}	(495)	#11	Stipend, Scholarship & Other Benefits	4,00,00	0	4,00,00
2	[01]	{109}	(1395)	#01	Salaries & Allowances	27,00	0	27,00
3	[01]	{109}	(1395)	#11	Stipend, Scholarship & Other Benefits	1,00,00	0	1,00,00
4	[01]	{109}	(1395)	#25	Material and Supplies	0	80,40	80,40
5	[01]	{109}	(7437)	#01	Salaries & Allowances	50,00	0	50,00
6	[01]	{109}	(7437)	#02	Wages	5,00	0	5,00
7	[01]	{109}	(7437)	#04	Office Expenses	5,00	5,00	10,00
8	[01]	{109}	(7437)	#10	Payment for Professional Services	25,00	0	25,00
9	[01]	{109}	(7437)	#11	Stipend, Scholarship & Other Benefits	30,00	0	30,00
10	[01]	{109}	(7437)	#25	Material and Supplies	5,00	5,00	10,00
11	[02]	{109}	(583)	#01	Salaries & Allowances	1,50,00	0	1,50,00
12	[02]	{109}	(761)	#11	Stipend, Scholarship & Other Benefits	6,00	0	6,00
13	[02]	{109}	(1395)	#01	Salaries & Allowances	25,00	0	25,00
14	[02]	{109}	(1395)	#04	Office Expenses	0	15,00	15,00
15	[02]	{109}	(1395)	#11	Stipend, Scholarship & Other Benefits	3,00,00	0	3,00,00
16	[02]	{109}	(5216)	#01	Salaries & Allowances	1,50,00	0	1,50,00
17	[02]	{109}	(6140)	#11	Stipend, Scholarship & Other Benefits	1,95,30	0	1,95,30
18	[02]	{110}	(307)	#14	Grant-in-aid	0	2,50,00	2,50,00
19	[03]	{103}	(798)	#01	Salaries & Allowances	5,30,00	0	5,30,00
20	[03]	{103}	(798)	#04	Office Expenses	8,00	12,00	20,00
21	[03]	{103}	(798)	#25	Material and Supplies	0	1,00,00	1,00,00
22	[03]	{103}	(798)	#27	Minor works	0	9,00,00	9,00,00
23	[03]	{103}	(6061)	#25	Material and Supplies	1,00,00	0	1,00,00
Total						21,11,30	13,67,40	34,78,70
Total (Major Head) 2202						21,11,30	13,67,40	34,78,70

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
2203 Technical Education								
Plan								
24	[XX]	{105}	(2668)	#01	Salaries & Allowances	1,00,00	0	1,00,00
25	[XX]	{105}	(2668)	#04	Office Expenses	10,00	10,00	20,00
26	[XX]	{105}	(2668)	#34	Purchase of Vehicle	0	11,00	11,00
Total						1,10,00	21,00	1,31,00
Total (Major Head) 2203						1,10,00	21,00	1,31,00

2210 Medical and Public Health

Plan

27	[01]	{110}	(8950)	#04	Office Expenses	0	8,00	8,00
28	[03]	{197}	(5998)	#01	Salaries & Allowances	50,00	0	50,00
29	[03]	{197}	(5998)	#28	Machine & Equipments	0	1,75,00	1,75,00
30	[05]	{105}	(5689)	#01	Salaries & Allowances	5,00	0	5,00
31	[05]	{105}	(5689)	#04	Office Expenses	0	10,00	10,00
32	[05]	{105}	(5689)	#25	Material and Supplies	0	2,00,00	2,00,00
33	[05]	{105}	(8941)	#01	Salaries & Allowances	5,00	0	5,00
34	[06]	{003}	(2216)	#01	Salaries & Allowances	50,00	0	50,00
35	[06]	{003}	(2216)	#25	Material and Supplies	0	20,00	20,00
36	[06]	{003}	(3463)	#01	Salaries & Allowances	13,40	0	13,40
37	[06]	{003}	(3463)	#03	Travelling Allowance	10	0	10
38	[06]	{003}	(3463)	#04	Office Expenses	2,50	5,00	7,50
39	[06]	{003}	(3463)	#11	Stipend, Scholarship & Other Benefits	2,00	0	2,00
40	[06]	{003}	(3463)	#25	Material and Supplies	2,00	0	2,00
41	[06]	{101}	(2818)	#03	Travelling Allowance	5,00	0	5,00
42	[06]	{101}	(2818)	#05	Training	5,00	0	5,00
43	[06]	{101}	(2818)	#06	Survey	5,00	0	5,00
44	[06]	{101}	(2818)	#09	Advertisement and Publicity	5,00	0	5,00
45	[06]	{101}	(2818)	#25	Material and Supplies	10,00	0	10,00
46	[06]	{101}	(2818)	#28	Machine & Equipments	0	70,00	70,00
47	[06]	{101}	(7679)	#25	Material and Supplies	5,00,00	0	5,00,00
Total						6,60,00	4,88,00	11,48,00
Total (Major Head) 2210						6,60,00	4,88,00	11,48,00

2215 Water Supply and Sanitation

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
48	[01]	{193}	(6878)	#14	Grant-in-aid	0	25,00	25,00
49	[01]	{193}	(6879)	#14	Grant-in-aid	0	50,00	50,00
50	[01]	{193}	(8908)	#14	Grant-in-aid	0	8,50,00	8,50,00
Total						0	9,25,00	9,25,00
Total (Major Head)						2215	0	9,25,00
2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes								
Plan								
51	[02]	{102}	(7672)	#14	Grant-in-aid	5,62,50	0	5,62,50
Total						5,62,50	0	5,62,50
Total (Major Head)						2225	5,62,50	5,62,50
2230 Labour and Employment								
Plan								
52	[02]	{101}	(7632)	#14	Grant-in-aid	0	4,00,00	4,00,00
53	[03]	{003}	(717)	#01	Salaries & Allowances	60,00	0	60,00
54	[03]	{003}	(717)	#04	Office Expenses	10,00	30,00	40,00
55	[03]	{003}	(717)	#14	Grant-in-aid	24,00	43,00	67,00
56	[03]	{101}	(7438)	#01	Salaries & Allowances	8,00	0	8,00
57	[03]	{101}	(7438)	#04	Office Expenses	1,50	2,00	3,50
58	[03]	{101}	(7438)	#10	Payment for Professional Services	1,00	0	1,00
59	[03]	{101}	(7438)	#11	Stipend, Scholarship & Other Benefits	20	0	20
60	[03]	{101}	(7438)	#25	Material and Supplies	30	0	30
Total						1,05,00	4,75,00	5,80,00
Total (Major Head)						2230	1,05,00	5,80,00
2235 Social Security and Welfare								
Plan								
61	[02]	{102}	(7680)	#05	Training	0	3,04,00	3,04,00
62	[02]	{102}	(7680)	#08	Publication	3,42,00	0	3,42,00
63	[02]	{102}	(7680)	#25	Material and Supplies	0	4,56,00	4,56,00
64	[02]	{102}	(7680)	#28	Machine & Equipments	0	7,71,40	7,71,40
65	[02]	{102}	(9044)	#04	Office Expenses	0	60,80	60,80
66	[02]	{102}	(9044)	#09	Advertisement and Publicity	0	1,67,20	1,67,20
67	[02]	{102}	(9044)	#25	Material and Supplies	0	3,23,00	3,23,00
Total						3,42,00	20,82,40	24,24,40
Total (Major Head)						2235	3,42,00	24,24,40

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
2236 Nutrition								
Plan								
68	[02]	{101}	(9050)	#25	Material and Supplies	0	5,43,40	5,43,40
Total						0	5,43,40	5,43,40
Total (Major Head)						2236	0	5,43,40
2401 Crop Husbandry								
Plan								
69	[XX]	{103}	(6820)	#13	Subsidy	2,59,20	0	2,59,20
70	[XX]	{108}	(7684)	#14	Grant-in-aid	4,50,00	0	4,50,00
71	[XX]	{119}	(7676)	#14	Grant-in-aid	38,00	0	38,00
72	[XX]	{119}	(7684)	#14	Grant-in-aid	4,50,00	0	4,50,00
Total						11,97,20	0	11,97,20
Total (Major Head)						2401	11,97,20	0
2403 Animal Husbandry								
Plan								
73	[XX]	{101}	(2549)	#01	Salaries & Allowances	13,05	0	13,05
74	[XX]	{101}	(2549)	#04	Office Expenses	0	75	75
75	[XX]	{101}	(2549)	#25	Material and Supplies	0	2,55	2,55
Total						13,05	3,30	16,35
Total (Major Head)						2403	13,05	3,30
2801 Power								
Plan								
76	[06]	{101}	(7652)	#14	Grant-in-aid	0	22,80,00	22,80,00
77	[80]	{101}	(7655)	#14	Grant-in-aid	0	22,80,00	22,80,00
Total						0	45,60,00	45,60,00
Total (Major Head)						2801	0	45,60,00
2810 Non-Conventional Sources of Energy								
Plan								
78	[02]	{101}	(7652)	#14	Grant-in-aid	0	4,48,40	4,48,40
79	[02]	{101}	(7693)	#14	Grant-in-aid	0	11,32,40	11,32,40
80	[02]	{101}	(7694)	#14	Grant-in-aid	0	7,60,00	7,60,00
81	[02]	{101}	(7695)	#14	Grant-in-aid	0	3,80,00	3,80,00
82	[60]	{600}	(7696)	#14	Grant-in-aid	0	57,00	57,00
83	[60]	{600}	(7697)	#14	Grant-in-aid	0	1,52,00	1,52,00
Total						0	29,29,80	29,29,80
Total (Major Head)						2810	0	29,29,80

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
4202 Capital Outlay on Education, Sports, Art and Culture								
Plan								
84	[01]	{202}	(1400)	#27	Minor works	0	9,00,00	9,00,00
85	[01]	{202}	(1400)	#97	Construction Work	0	7,58,94	7,58,94
86	[01]	{202}	(7247)	#97	Construction Work	0	28,89,56	28,89,56
87	[01]	{202}	(7367)	#97	Construction Work	0	5,64,83	5,64,83
88	[01]	{202}	(9840)	#97	Construction Work	0	17,86,65	17,86,65
89	[02]	{103}	(717)	#28	Machine & Equipments	0	7,23,00	7,23,00
90	[02]	{103}	(7438)	#28	Machine & Equipments	0	2,50,00	2,50,00
91	[02]	{104}	(2668)	#28	Machine & Equipments	0	40,00	40,00
92	[02]	{104}	(2668)	#97	Construction Work	0	4,00,00	4,00,00
Total						0	83,12,98	83,12,98
Total (Major Head)						4202	0	83,12,98
4210 Capital Outlay on Medical and Public Health								
Plan								
93	[01]	{110}	(8940)	#28	Machine & Equipments	0	1,00,00	1,00,00
94	[01]	{110}	(8950)	#28	Machine & Equipments	0	2,00,00	2,00,00
95	[02]	{101}	(617)	#97	Construction Work	0	5,41,69	5,41,69
96	[02]	{103}	(4143)	#97	Construction Work	0	7,43,52	7,43,52
97	[02]	{104}	(5056)	#97	Construction Work	0	5,40,00	5,40,00
98	[03]	{105}	(5689)	#28	Machine & Equipments	0	4,00,00	4,00,00
99	[03]	{105}	(8941)	#28	Machine & Equipments	0	1,00,00	1,00,00
Total						0	26,25,21	26,25,21
Total (Major Head)						4210	0	26,25,21
4215 Capital Outlay on Water Supply and Sanitation								
Plan								
100	[01]	{102}	(5403)	#26	Major works	0	3,75,00	3,75,00
101	[01]	{193}	(8622)	#26	Major works	0	50,00	50,00
Total						0	4,25,00	4,25,00
Total (Major Head)						4215	0	4,25,00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes								

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
102	[02]	{102}	(7672)	#45	capital asset building	0	1,87,50	1,87,50
Total						0	1,87,50	1,87,50
Total (Major Head)						4225	0	1,87,50
4235 Capital Outlay on Social Security and Welfare								
Plan								
103	[02]	{101}	(79)	#26	Major works	0	1,48,00	1,48,00
104	[02]	{103}	(337)	#97	Construction Work	0	9,90,00	9,90,00
105	[02]	{103}	(8680)	#97	Construction Work	0	1,00,00	1,00,00
Total						0	12,38,00	12,38,00
Total (Major Head)						4235	0	12,38,00
4700 Capital outlay on Major Irrigation								
Plan								
106	[03]	{800}	(2898)	#26	Major works	0	1,75,00	1,75,00
107	[80]	{005}	(4416)	#06	Survey	0	1,00,00	1,00,00
Total						0	2,75,00	2,75,00
Total (Major Head)						4700	0	2,75,00
4701 Capital outlay on Medium Irrigation								
Plan								
108	[08]	{800}	(3366)	#26	Major works	0	1,50,00	1,50,00
109	[25]	{800}	(3366)	#26	Major works	0	1,50,00	1,50,00
110	[29]	{800}	(3366)	#26	Major works	0	1,00,00	1,00,00
111	[80]	{005}	(3363)	#06	Survey	0	1,00,00	1,00,00
Total						0	5,00,00	5,00,00
Total (Major Head)						4701	0	5,00,00
4702 Capital Outlay on Minor Irrigation								
Plan								
112	[XX]	{101}	(3828)	#26	Major works	0	51,00,00	51,00,00
113	[XX]	{101}	(4416)	#06	Survey	0	10,00	10,00
114	[XX]	{101}	(7405)	#26	Major works	0	11,90,00	11,90,00
115	[XX]	{101}	(7684)	#26	Major works	0	2,50,00	2,50,00
116	[XX]	{102}	(5059)	#26	Major works	0	12,40,00	12,40,00
117	[XX]	{102}	(7422)	#26	Major works	0	7,00,00	7,00,00
Total						0	84,90,00	84,90,00
Total (Major Head)						4702	0	84,90,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
5054 Capital Outlay on Roads and Bridges									
Plan									
118	[04]	{337}	(7475)	#26	Major works	0	34,38,43	34,38,43	
Total						0	34,38,43	34,38,43	
Total (Major Head)						5054	0	34,38,43	34,38,43
Total (Demand no)						41	51,01,05	3,88,87,42	4,39,88,47

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 42 Public Works relating to Tribal Areas Sub-Plan-roads and bridges								
					Revenue	Capital	Total	
				Plan	0	3,53,69,00	3,53,69,00	
				Non Plan	0	0	0	
5054 Capital Outlay on Roads and Bridges								
Plan								
1	[03]	{101}	(4149)	#26	Major works	0	46,95,00	46,95,00
2	[03]	{337}	(3710)	#97	Construction Work	0	29,14,00	29,14,00
3	[04]	{337}	(2457)	#97	Construction Work	0	37,04,00	37,04,00
4	[04]	{337}	(3539)	#97	Construction Work	0	1,25,08,00	1,25,08,00
5	[04]	{337}	(6590)	#97	Construction Work	0	1,15,48,00	1,15,48,00
					Total	0	3,53,69,00	3,53,69,00
				Total (Major Head)	5054	0	3,53,69,00	3,53,69,00
				Total (Demand no)	42	0	3,53,69,00	3,53,69,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 43 Expenditure pertaining to Sports and Youth Welfare Department								
						Revenue	Capital	Total
Plan						74,75,00	0	74,75,00
Non Plan						0	0	0
2204 Sports & Youth Services								
<u>Plan</u>								
1	[XX]	{101}	(5226)	#14	Grant-in-aid	0	25,00	25,00
2	[XX]	{103}	(5429)	#14	Grant-in-aid	0	12,00,00	12,00,00
3	[XX]	{104}	(5223)	#14	Grant-in-aid	0	7,50,00	7,50,00
4	[XX]	{104}	(7473)	#10	Payment for Professional Services	0	40,00,00	40,00,00
5	[XX]	{104}	(7641)	#14	Grant-in-aid	0	15,00,00	15,00,00
Total						0	74,75,00	74,75,00
Total (Major Head)						2204	0	74,75,00
Total (Demand no)						43	0	74,75,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 44 Expenditure pertaining to Higher Education Department								
						Revenue	Capital	Total
Plan						41,09,00	2,00,00	43,09,00
Non Plan						12,00	0	12,00
2202 General Education								
Plan								
1	[03]	{001}	(8971)	#14	Grant-in-aid	10,00	0	10,00
2	[03]	{102}	(7656)	#14	Grant-in-aid	5,00,00	0	5,00,00
3	[03]	{103}	(798)	#01	Salaries & Allowances	3,60,00	0	3,60,00
4	[03]	{103}	(798)	#04	Office Expenses	12,00	2,18,00	2,30,00
5	[03]	{103}	(798)	#25	Material and Supplies	0	2,00,00	2,00,00
6	[03]	{103}	(798)	#27	Minor works	0	27,00,00	27,00,00
7	[03]	{103}	(6061)	#25	Material and Supplies	1,09,00	0	1,09,00
Total						9,91,00	31,18,00	41,09,00
Non Plan								
8	[03]	{001}	(3443)	#34	Purchase of Vehicle	0	12,00	12,00
Total						0	12,00	12,00
Total (Major Head) 2202						9,91,00	12,00	41,21,00
4202 Capital Outlay on Education, Sports, Art and Culture								
Plan								
9	[01]	{203}	(7484)	#45	capital asset building	0	2,00,00	2,00,00
Total						0	2,00,00	2,00,00
Total (Major Head) 4202						0	2,00,00	2,00,00
Total (Demand no) 44						9,91,00	33,30,00	43,21,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 45 Minor Irrigation Works								
						Revenue	Capital	Total
				Plan		0	45,15,00	45,15,00
				Non Plan		0	0	0
4702 Capital Outlay on Minor Irrigation								
Plan								
1	[XX]	{101}	(3803)	#26	Major works	0	11,40,00	11,40,00
2	[XX]	{101}	(7405)	#26	Major works	0	7,60,00	7,60,00
3	[XX]	{101}	(7684)	#26	Major works	0	2,50,00	2,50,00
4	[XX]	{102}	(5059)	#27	Minor works	0	23,65,00	23,65,00
					Total	0	45,15,00	45,15,00
					Total (Major Head)	4702	0	45,15,00
					Total (Demand no)	45	0	45,15,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 46 Expenditure pertaining to Science and Technology Department								
						Revenue	Capital	Total
Plan						0	1,00,00	1,00,00
Non Plan						0	0	0
5425 Capital Outlay on other Scientific and Environmental Research								
Plan								
1	[XX]	{600}	(5632)	#45	capital asset building	0	1,00,00	1,00,00
Total						0	1,00,00	1,00,00
Total (Major Head)						5425	0	1,00,00
Total (Demand no)						46	0	1,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 47 Man-Power Planning and Technical Education Department								
						Revenue	Capital	Total
Plan						2,55,65,00	7,03,00	2,62,68,00
Non Plan						32,00	0	32,00
2203 Technical Education								
Plan								
1	[XX]	{105}	(2668)	#01	Salaries & Allowances	50,00	0	50,00
2	[XX]	{105}	(2668)	#04	Office Expenses	5,00	5,00	10,00
3	[XX]	{105}	(2668)	#34	Purchase of Vehicle	0	22,00	22,00
4	[XX]	{112}	(502)	#01	Salaries & Allowances	60,00	0	60,00
5	[XX]	{112}	(502)	#04	Office Expenses	2,00	4,00	6,00
6	[XX]	{112}	(502)	#27	Minor works	0	4,00	4,00
7	[XX]	{112}	(502)	#28	Machine & Equipments	0	30,00,00	30,00,00
8	[XX]	{112}	(7341)	#14	Grant-in-aid	16,00,00	0	16,00,00
Total						17,17,00	30,35,00	47,52,00
Total (Major Head) 2203						17,17,00	30,35,00	47,52,00
2230 Labour and Employment								
Plan								
9	[02]	{101}	(7632)	#14	Grant-in-aid	0	7,00,00	7,00,00
10	[02]	{101}	(9147)	#04	Office Expenses	24,70	25,30	50,00
11	[03]	{003}	(717)	#01	Salaries & Allowances	60,50	0	60,50
12	[03]	{003}	(717)	#03	Travelling Allowance	20	0	20
13	[03]	{003}	(717)	#04	Office Expenses	50	50	1,00
14	[03]	{003}	(717)	#10	Payment for Professional Services	50	0	50
15	[03]	{003}	(717)	#11	Stipend, Scholarship & Other Benefits	30	0	30
16	[03]	{003}	(717)	#25	Material and Supplies	50	0	50
17	[03]	{003}	(7683)	#04	Office Expenses	0	15,00,00	15,00,00
18	[03]	{003}	(7683)	#05	Training	0	1,85,00,00	1,85,00,00
Total						87,20	2,07,25,80	2,08,13,00
Non Plan								
19	[02]	{101}	(9147)	#01	Salaries & Allowances	5,50	0	5,50
20	[02]	{101}	(9147)	#04	Office Expenses	0	20,00	20,00
21	[02]	{101}	(9147)	#10	Payment for Professional Services	1,00	0	1,00
22	[02]	{101}	(9147)	#34	Purchase of Vehicle	0	5,50	5,50

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Total						6,50	25,50	32,00
Total (Major Head)						2230	93,70	2,08,45,00
4202 Capital Outlay on Education, Sports, Art and Culture								
Plan								
23	[02]	{103}	(717)	#28	Machine & Equipments	0	5,22,00	5,22,00
24	[02]	{103}	(717)	#97	Construction Work	0	1,21,00	1,21,00
25	[02]	{105}	(502)	#28	Machine & Equipments	0	20,00	20,00
26	[02]	{105}	(2668)	#28	Machine & Equipments	0	40,00	40,00
Total						0	7,03,00	7,03,00
Total (Major Head)						4202	0	7,03,00
Total (Demand no)						47	18,10,70	2,44,89,30

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 53 Financial assistance to Urban bodies under Scheduled Caste Sub Plan									
						Revenue	Capital	Total	
Plan						3,00,00	0	3,00,00	
Non Plan						0	0	0	
2217 Urban Development									
<u>Plan</u>									
1	[05]	{192}	(7643)	#14	Grant-in-aid	1,00,00	0	1,00,00	
2	[05]	{193}	(7643)	#14	Grant-in-aid	2,00,00	0	2,00,00	
Total						3,00,00	0	3,00,00	
Total (Major Head)						2217	3,00,00	0	3,00,00
Total (Demand no)						53	3,00,00	0	3,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 54 Expenditure pertaining to Agricultural Research and Education									
						Revenue	Capital	Total	
Plan						4,00,00	0	4,00,00	
Non Plan						0	60,00,00	60,00,00	
2415 Agricultural Research and Education									
<u>Plan</u>									
1	[01]	{120}	(9182)	#14	Grant-in-aid	4,00,00	0	4,00,00	
Total						4,00,00	0	4,00,00	
Total (Major Head)						2415	4,00,00	0	4,00,00
4415 Capital Outlay on Agricultural Research and Education									
<u>Non Plan</u>									
2	[XX]	{120}	(9182)	#26	Major works	60,00,00	0	60,00,00	
Total						60,00,00	0	60,00,00	
Total (Major Head)						4415	60,00,00	0	60,00,00
Total (Demand no)						54	64,00,00	0	64,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 55 Expenditure pertaining to Women and Child Welfare									
						Revenue	Capital	Total	
Plan						39,05,00	34,70,00	73,75,00	
Non Plan						0	0	0	
2235 Social Security and Welfare									
Plan									
1	[02]	{102}	(7680)	#05	Training	0	4,00,00	4,00,00	
2	[02]	{102}	(7680)	#08	Publication	4,50,00	0	4,50,00	
3	[02]	{102}	(7680)	#25	Material and Supplies	0	6,00,00	6,00,00	
4	[02]	{102}	(7680)	#28	Machine & Equipments	0	10,15,00	10,15,00	
5	[02]	{102}	(9044)	#04	Office Expenses	0	80,00	80,00	
6	[02]	{102}	(9044)	#09	Advertisement and Publicity	0	2,20,00	2,20,00	
7	[02]	{102}	(9044)	#25	Material and Supplies	0	4,25,00	4,25,00	
Total						4,50,00	27,40,00	31,90,00	
Total (Major Head)						2235	4,50,00	27,40,00	31,90,00
2236 Nutrition									
Plan									
8	[02]	{101}	(9050)	#25	Material and Supplies	0	7,15,00	7,15,00	
Total						0	7,15,00	7,15,00	
Total (Major Head)						2236	0	7,15,00	7,15,00
4235 Capital Outlay on Social Security and Welfare									
Plan									
9	[02]	{103}	(337)	#97	Construction Work	0	13,00,00	13,00,00	
10	[02]	{103}	(5664)	#97	Construction Work	0	20,70,00	20,70,00	
11	[02]	{103}	(8680)	#97	Construction Work	0	1,00,00	1,00,00	
Total						0	34,70,00	34,70,00	
Total (Major Head)						4235	0	34,70,00	34,70,00
Total (Demand no)						55	4,50,00	69,25,00	73,75,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 56 Rural Industries								
						Revenue	Capital	Total
				Plan		1,25,00	0	1,25,00
				Non Plan		6,00	0	6,00
2851 Village and Small Industries								
Plan								
1	[XX]	{103}	(7623)	#14	Grant-in-aid	1,25,00	0	1,25,00
					Total	1,25,00	0	1,25,00
Non Plan								
2	[XX]	{103}	(931)	#34	Purchase of Vehicle	0	6,00	6,00
					Total	0	6,00	6,00
				Total (Major Head)	2851	1,25,00	6,00	1,31,00
				Total (Demand no)	56	1,25,00	6,00	1,31,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 64 Scheduled Caste Sub Plan								
						Revenue	Capital	Total
Plan						1,11,69,20	2,39,78,15	3,51,47,35
Non Plan						0	0	0
2014 Administration of Justice								
Plan								
1	[XX]	{103}	(5171)	#04	Office Expenses	0	15,00	15,00
Total						0	15,00	15,00
Total (Major Head) 2014						0	15,00	15,00
2202 General Education								
Plan								
2	[01]	{101}	(495)	#11	Stipend, Scholarship & Other Benefits	17,00	0	17,00
3	[02]	{109}	(979)	#01	Salaries & Allowances	40,00	0	40,00
4	[02]	{109}	(979)	#04	Office Expenses	3,00	17,00	20,00
5	[02]	{109}	(979)	#11	Stipend, Scholarship & Other Benefits	10,00	0	10,00
6	[02]	{109}	(1395)	#11	Stipend, Scholarship & Other Benefits	81,00	0	81,00
7	[02]	{109}	(6140)	#11	Stipend, Scholarship & Other Benefits	49,00	0	49,00
8	[03]	{103}	(798)	#01	Salaries & Allowances	40,00	0	40,00
9	[03]	{103}	(798)	#25	Material and Supplies	0	40,00	40,00
10	[03]	{103}	(798)	#27	Minor works	0	4,00,00	4,00,00
Total						2,40,00	4,57,00	6,97,00
Total (Major Head) 2202						2,40,00	4,57,00	6,97,00
2210 Medical and Public Health								
Plan								
11	[01]	{110}	(6967)	#04	Office Expenses	0	10,00	10,00
12	[02]	{101}	(8951)	#04	Office Expenses	0	20,00	20,00
13	[02]	{101}	(8951)	#34	Purchase of Vehicle	0	6,00	6,00
14	[03]	{197}	(5998)	#01	Salaries & Allowances	10,00	0	10,00
15	[03]	{197}	(5998)	#28	Machine & Equipments	0	1,25,00	1,25,00
16	[05]	{101}	(8952)	#04	Office Expenses	0	15,00	15,00
17	[05]	{101}	(8952)	#34	Purchase of Vehicle	0	6,00	6,00
18	[05]	{105}	(6968)	#01	Salaries & Allowances	5,00	0	5,00
19	[05]	{105}	(6968)	#04	Office Expenses	0	15,00	15,00
20	[06]	{003}	(2216)	#01	Salaries & Allowances	25,00	0	25,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
21	[06]	{101}	(7679)	#25	Material and Supplies	2,00,00	0	2,00,00
Total						2,40,00	1,97,00	4,37,00
Total (Major Head) 2210						2,40,00	1,97,00	4,37,00
2215 Water Supply and Sanitation								
Plan								
22	[01]	{193}	(6863)	#14	Grant-in-aid	0	50,00	50,00
23	[01]	{193}	(8625)	#14	Grant-in-aid	0	50,00	50,00
24	[01]	{193}	(8908)	#14	Grant-in-aid	0	1,50,00	1,50,00
Total						0	2,50,00	2,50,00
Total (Major Head) 2215						0	2,50,00	2,50,00
2217 Urban Development								
Plan								
25	[80]	{191}	(7685)	#14	Grant-in-aid	0	5,50,00	5,50,00
26	[80]	{191}	(7686)	#14	Grant-in-aid	0	52,80,00	52,80,00
Total						0	58,30,00	58,30,00
Total (Major Head) 2217						0	58,30,00	58,30,00
2230 Labour and Employment								
Plan								
27	[02]	{101}	(7632)	#14	Grant-in-aid	0	1,00,00	1,00,00
28	[03]	{003}	(717)	#01	Salaries & Allowances	10,00	0	10,00
Total						10,00	1,00,00	1,10,00
Total (Major Head) 2230						10,00	1,00,00	1,10,00
2235 Social Security and Welfare								
Plan								
29	[02]	{101}	(79)	#01	Salaries & Allowances	50,00	0	50,00
30	[02]	{101}	(79)	#04	Office Expenses	0	2,00	2,00
31	[02]	{101}	(79)	#25	Material and Supplies	2,00	1,00	3,00
32	[02]	{102}	(7680)	#05	Training	0	96,00	96,00
33	[02]	{102}	(7680)	#08	Publication	1,08,00	0	1,08,00
34	[02]	{102}	(7680)	#25	Material and Supplies	0	1,44,00	1,44,00
35	[02]	{102}	(7680)	#28	Machine & Equipments	0	2,43,60	2,43,60
36	[02]	{102}	(9044)	#04	Office Expenses	0	19,20	19,20
37	[02]	{102}	(9044)	#09	Advertisement and Publicity	0	52,80	52,80
38	[02]	{102}	(9044)	#25	Material and Supplies	0	1,02,00	1,02,00
Total						1,60,00	6,60,60	8,20,60
Total (Major Head) 2235						1,60,00	6,60,60	8,20,60

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
2236 Nutrition								
Plan								
39	[02]	{101}	(9050)	#25	Material and Supplies	0	1,71,60	1,71,60
Total						0	1,71,60	1,71,60
Total (Major Head)						2236	0	1,71,60
2401 Crop Husbandry								
Plan								
40	[XX]	{103}	(6820)	#13	Subsidy	1,00,80	0	1,00,80
41	[XX]	{108}	(7684)	#14	Grant-in-aid	1,80,00	0	1,80,00
42	[XX]	{119}	(7676)	#14	Grant-in-aid	12,00	0	12,00
43	[XX]	{119}	(7684)	#14	Grant-in-aid	1,80,00	0	1,80,00
Total						4,72,80	0	4,72,80
Total (Major Head)						2401	4,72,80	0
2801 Power								
Plan								
44	[06]	{101}	(7652)	#14	Grant-in-aid	0	7,20,00	7,20,00
45	[80]	{101}	(7655)	#14	Grant-in-aid	0	7,20,00	7,20,00
Total						0	14,40,00	14,40,00
Total (Major Head)						2801	0	14,40,00
2810 Non-Conventional Sources of Energy								
Plan								
46	[02]	{101}	(7652)	#14	Grant-in-aid	0	1,41,60	1,41,60
47	[02]	{101}	(7693)	#14	Grant-in-aid	0	3,57,60	3,57,60
48	[02]	{101}	(7694)	#14	Grant-in-aid	0	2,40,00	2,40,00
49	[02]	{101}	(7695)	#14	Grant-in-aid	0	1,20,00	1,20,00
50	[60]	{600}	(7696)	#14	Grant-in-aid	0	18,00	18,00
51	[60]	{600}	(7697)	#14	Grant-in-aid	0	48,00	48,00
Total						0	9,25,20	9,25,20
Total (Major Head)						2810	0	9,25,20
4202 Capital Outlay on Education, Sports, Art and Culture								
Plan								
52	[02]	{103}	(717)	#28	Machine & Equipments	0	1,15,00	1,15,00
Total						0	1,15,00	1,15,00
Total (Major Head)						4202	0	1,15,00

Schedule of New Item for year 2015-2016

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
4210 Capital Outlay on Medical and Public Health								
Plan								
53	[01]	{110}	(6967)	#28	Machine & Equipments	0	2,00,00	2,00,00
54	[02]	{101}	(617)	#97	Construction Work	0	1,42,55	1,42,55
55	[02]	{101}	(8951)	#97	Construction Work	0	50,00	50,00
56	[02]	{103}	(4143)	#97	Construction Work	0	61,96	61,96
57	[03]	{101}	(8952)	#28	Machine & Equipments	0	1,00,00	1,00,00
58	[03]	{101}	(8952)	#97	Construction Work	0	50,00	50,00
59	[03]	{105}	(6968)	#28	Machine & Equipments	0	4,00,00	4,00,00
Total						0	10,04,51	10,04,51
Total (Major Head) 4210						0	10,04,51	10,04,51
4235 Capital Outlay on Social Security and Welfare								
Plan								
60	[02]	{103}	(337)	#97	Construction Work	0	3,12,00	3,12,00
Total						0	3,12,00	3,12,00
Total (Major Head) 4235						0	3,12,00	3,12,00
4700 Capital outlay on Major Irrigation								
Plan								
61	[02]	{800}	(2898)	#26	Major works	0	3,50,00	3,50,00
Total						0	3,50,00	3,50,00
Total (Major Head) 4700						0	3,50,00	3,50,00
4702 Capital Outlay on Minor Irrigation								
Plan								
62	[XX]	{101}	(3828)	#26	Major works	0	3,50,00	3,50,00
63	[XX]	{102}	(5059)	#27	Minor works	0	6,20,00	6,20,00
64	[XX]	{102}	(7422)	#27	Minor works	0	5,00,00	5,00,00
Total						0	14,70,00	14,70,00
Total (Major Head) 4702						0	14,70,00	14,70,00
5054 Capital Outlay on Roads and Bridges								
Plan								
65	[03]	{101}	(4149)	#26	Major works	0	9,57,00	9,57,00
66	[04]	{337}	(6590)	#97	Construction Work	0	34,75,00	34,75,00
67	[04]	{337}	(7475)	#26	Major works	0	94,55,64	94,55,64
68	[04]	{337}	(9002)	#97	Construction Work	0	68,39,00	68,39,00
Total						0	2,07,26,64	2,07,26,64

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
				Total (Major Head)	5054	0	2,07,26,64	2,07,26,64
				Total (Demand no)	64	11,22,80	3,40,24,55	3,51,47,35

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 65 Aviation Department								
						Revenue	Capital	Total
Plan						0	49,54,00	49,54,00
Non Plan						5,75,00	0	5,75,00
2052 Secretariat-General Services								
Non Plan								
1	[XX]	{091}	(4043)	#10	Payment for Professional Services	0	75,00	75,00
2	[XX]	{091}	(4043)	#28	Machine & Equipments	0	5,00,00	5,00,00
Total						0	5,75,00	5,75,00
Total (Major Head)						2052	0	5,75,00
5053 Capital Outlay on Civil Aviation								
Plan								
3	[02]	{102}	(4727)	#31	Compensation	0	49,54,00	49,54,00
Total						0	49,54,00	49,54,00
Total (Major Head)						5053	0	49,54,00
Total (Demand no)						65	0	55,29,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 66 Welfare of Backward Classes and Minorities									
						Revenue	Capital	Total	
Plan						54,50	3,00,00	3,54,50	
Non Plan						0	0	0	
2202 General Education									
Plan									
1	[02]	{109}	(1395)	#11	Stipend, Scholarship & Other Benefits	2,00	0	2,00	
2	[02]	{109}	(6140)	#11	Stipend, Scholarship & Other Benefits	52,50	0	52,50	
Total						54,50	0	54,50	
Total (Major Head)						2202	54,50	0	54,50
4202 Capital Outlay on Education, Sports, Art and Culture									
Plan									
3	[01]	{202}	(1400)	#97	Construction Work	0	1,00,00	1,00,00	
Total						0	1,00,00	1,00,00	
Total (Major Head)						4202	0	1,00,00	1,00,00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes									
Plan									
4	[04]	{102}	(9410)	#45	capital asset building	0	2,00,00	2,00,00	
Total						0	2,00,00	2,00,00	
Total (Major Head)						4225	0	2,00,00	2,00,00
Total (Demand no)						66	54,50	3,00,00	3,54,50

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 67 Public Works-Buildings								
						Revenue	Capital	Total
Plan						5,00,00	1,24,66,89	1,29,66,89
Non Plan						0	0	0
2059 Public Works								
Plan								
1	[80]	{001}	(2418)	#04	Office Expenses	0	5,00,00	5,00,00
Total						0	5,00,00	5,00,00
Total (Major Head) 2059						0	5,00,00	5,00,00
4059 Office Buildings								
Plan								
2	[01]	{051}	(2450)	#97	Construction Work	0	1,50,00	1,50,00
3	[01]	{051}	(3855)	#97	Construction Work	0	12,40,00	12,40,00
4	[01]	{051}	(4606)	#26	Major works	0	3,06,00	3,06,00
5	[01]	{051}	(5651)	#26	Major works	0	1,00,00	1,00,00
6	[01]	{051}	(6333)	#97	Construction Work	0	19,00,00	19,00,00
7	[01]	{051}	(7274)	#26	Major works	0	2,00,00	2,00,00
8	[01]	{051}	(8036)	#26	Major works	0	1,00,00	1,00,00
9	[01]	{051}	(8040)	#97	Construction Work	0	7,00,00	7,00,00
Total						0	46,96,00	46,96,00
Total (Major Head) 4059						0	46,96,00	46,96,00
4202 Capital Outlay on Education, Sports, Art and Culture								
Plan								
10	[01]	{202}	(3490)	#97	Construction Work	0	17,65,35	17,65,35
11	[01]	{203}	(5086)	#97	Construction Work	0	4,80,00	4,80,00
12	[02]	{104}	(8071)	#97	Construction Work	0	4,38,54	4,38,54
13	[03]	{102}	(5226)	#26	Major works	0	26,00,00	26,00,00
Total						0	52,83,89	52,83,89
Total (Major Head) 4202						0	52,83,89	52,83,89
4210 Capital Outlay on Medical and Public Health								
Plan								
14	[01]	{110}	(4144)	#97	Construction Work	0	2,00,00	2,00,00
15	[03]	{105}	(2216)	#97	Construction Work	0	3,00,00	3,00,00
16	[03]	{105}	(4220)	#97	Construction Work	0	2,00,00	2,00,00
Total						0	7,00,00	7,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Total (Major Head) 4210						0	7,00,00	7,00,00
4216 Capital Outlay on Housing								
Plan								
17	[01]	{106}	(5918)	#26	Major works	0	3,00,00	3,00,00
18	[01]	{106}	(6222)	#97	Construction Work	0	1,50,00	1,50,00
Total						0	4,50,00	4,50,00
Total (Major Head) 4216						0	4,50,00	4,50,00
4250 Capital Outlay on other Social Services								
Plan								
19	[XX]	{203}	(976)	#97	Construction Work	0	9,12,00	9,12,00
20	[XX]	{203}	(8935)	#97	Construction Work	0	3,25,00	3,25,00
Total						0	12,37,00	12,37,00
Total (Major Head) 4250						0	12,37,00	12,37,00
4405 Capital Outlay on Fisheries								
Plan								
21	[XX]	{101}	(3321)	#26	Major works	0	1,00,00	1,00,00
Total						0	1,00,00	1,00,00
Total (Major Head) 4405						0	1,00,00	1,00,00
Total (Demand no) 67						0	1,29,66,89	1,29,66,89

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 68 Public Works relating to Tribal Areas									
Sub-Plan- buildings									
						Revenue	Capital	Total	
Plan						0	20,38,80	20,38,80	
Non Plan						0	0	0	
4202 Capital Outlay on Education, Sports, Art and Culture									
Plan									
1	[01]	{203}	(5086)	#97	Construction Work	0	2,40,00	2,40,00	
2	[02]	{104}	(8071)	#97	Construction Work	0	4,15,10	4,15,10	
Total						0	6,55,10	6,55,10	
Total (Major Head)						4202	0	6,55,10	6,55,10
4210 Capital Outlay on Medical and Public Health									
Plan									
3	[03]	{105}	(4220)	#97	Construction Work	0	2,00,00	2,00,00	
Total						0	2,00,00	2,00,00	
Total (Major Head)						4210	0	2,00,00	2,00,00
4250 Capital Outlay on other Social Services									
Plan									
4	[XX]	{203}	(976)	#97	Construction Work	0	8,58,70	8,58,70	
5	[XX]	{203}	(8935)	#97	Construction Work	0	3,25,00	3,25,00	
Total						0	11,83,70	11,83,70	
Total (Major Head)						4250	0	11,83,70	11,83,70
Total (Demand no)						68	0	20,38,80	20,38,80

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 69 Expenditure pertaining to Urban Administration and Development									
Department - Urban Welfare									
						Revenue	Capital	Total	
Plan						4,46,56,25	0	4,46,56,25	
Non Plan						0	0	0	
2217 Urban Development									
Plan									
1	[05]	{191}	(7681)	#14	Grant-in-aid	0	8,40,00	8,40,00	
2	[05]	{191}	(7682)	#14	Grant-in-aid	0	16,57,50	16,57,50	
3	[05]	{192}	(7681)	#14	Grant-in-aid	0	6,16,00	6,16,00	
4	[05]	{192}	(7682)	#14	Grant-in-aid	0	14,30,00	14,30,00	
5	[05]	{193}	(7681)	#14	Grant-in-aid	0	7,91,00	7,91,00	
6	[05]	{193}	(7682)	#14	Grant-in-aid	0	11,01,75	11,01,75	
7	[80]	{191}	(7610)	#14	Grant-in-aid	37,00,00	0	37,00,00	
8	[80]	{191}	(7685)	#14	Grant-in-aid	0	1,70,00,00	1,70,00,00	
9	[80]	{191}	(7686)	#14	Grant-in-aid	0	1,19,20,00	1,19,20,00	
10	[80]	{192}	(7610)	#14	Grant-in-aid	26,00,00	0	26,00,00	
11	[80]	{193}	(7610)	#14	Grant-in-aid	30,00,00	0	30,00,00	
Total						93,00,00	3,53,56,25	4,46,56,25	
Total (Major Head)						2217	93,00,00	3,53,56,25	4,46,56,25
Total (Demand no)						69	93,00,00	3,53,56,25	4,46,56,25

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 71 Electronics and Information Technology Department								
						Revenue	Capital	Total
Plan						9,30,00	0	9,30,00
Non Plan						0	0	0
3275 Other Communication Services								
<u>Plan</u>								
1	[XX]	{800}	(7646)	#14	Grant-in-aid	0	1,00,00	1,00,00
2	[XX]	{800}	(7647)	#14	Grant-in-aid	0	1,00,00	1,00,00
3	[XX]	{800}	(7648)	#14	Grant-in-aid	0	1,00,00	1,00,00
4	[XX]	{800}	(7649)	#14	Grant-in-aid	0	1,00,00	1,00,00
5	[XX]	{800}	(7650)	#14	Grant-in-aid	0	1,00,00	1,00,00
6	[XX]	{800}	(7651)	#14	Grant-in-aid	0	1,00,00	1,00,00
7	[XX]	{800}	(8954)	#14	Grant-in-aid	0	3,30,00	3,30,00
Total						0	9,30,00	9,30,00
Total (Major Head)						3275	0	9,30,00
Total (Demand no)						71	0	9,30,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 75 NABARD aided Projects pertaining to Water Resources Department								
						Revenue	Capital	Total
Plan						0	1,00,00,00	1,00,00,00
Non Plan						0	0	0
4700 Capital outlay on Major Irrigation								
Plan								
1	[02]	{800}	(5516)	#26	Major works	0	51,10,00	51,10,00
2	[04]	{800}	(5516)	#26	Major works	0	1,80,00	1,80,00
3	[05]	{800}	(5516)	#26	Major works	0	13,10,00	13,10,00
4	[07]	{800}	(5516)	#26	Major works	0	11,00,00	11,00,00
Total						0	77,00,00	77,00,00
Total (Major Head) 4700						0	77,00,00	77,00,00
4701 Capital outlay on Medium Irrigation								
Plan								
5	[06]	{800}	(5188)	#26	Major works	0	3,00,00	3,00,00
6	[12]	{800}	(5188)	#26	Major works	0	2,00,00	2,00,00
Total						0	5,00,00	5,00,00
Total (Major Head) 4701						0	5,00,00	5,00,00
4702 Capital Outlay on Minor Irrigation								
Plan								
7	[XX]	{101}	(5189)	#26	Major works	0	5,00,00	5,00,00
8	[XX]	{101}	(9469)	#26	Major works	0	13,00,00	13,00,00
Total						0	18,00,00	18,00,00
Total (Major Head) 4702						0	18,00,00	18,00,00
Total (Demand no) 75						0	1,00,00,00	1,00,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 79 Expenditure pertaining to Medical Education Department								
						Revenue	Capital	Total
Plan						8,71,00	1,01,50,00	1,10,21,00
Non Plan						75,00	0	75,00
2210 Medical and Public Health								
Plan								
1	[01]	{110}	(6997)	#04	Office Expenses	0	14,00	14,00
2	[02]	{101}	(5553)	#04	Office Expenses	0	6,00	6,00
3	[05]	{105}	(6996)	#01	Salaries & Allowances	5,00	0	5,00
4	[05]	{105}	(6996)	#04	Office Expenses	0	1,00,00	1,00,00
5	[05]	{105}	(6996)	#25	Material and Supplies	0	40,00	40,00
6	[05]	{105}	(6996)	#27	Minor works	0	2,00,00	2,00,00
7	[05]	{105}	(8939)	#01	Salaries & Allowances	5,00	0	5,00
8	[05]	{105}	(8939)	#04	Office Expenses	0	20,00	20,00
9	[05]	{105}	(8939)	#25	Material and Supplies	0	1,20,00	1,20,00
10	[06]	{003}	(2216)	#01	Salaries & Allowances	1,00,00	0	1,00,00
11	[06]	{003}	(2216)	#25	Material and Supplies	0	50,00	50,00
12	[06]	{003}	(2216)	#34	Purchase of Vehicle	0	11,00	11,00
13	[06]	{112}	(7674)	#14	Grant-in-aid	2,00,00	0	2,00,00
Total						3,10,00	5,61,00	8,71,00
Non Plan								
14	[01]	{110}	(1353)	#04	Office Expenses	0	10,00	10,00
15	[02]	{101}	(4286)	#01	Salaries & Allowances	20,00	0	20,00
16	[02]	{101}	(7511)	#01	Salaries & Allowances	10,00	0	10,00
17	[02]	{101}	(7511)	#04	Office Expenses	0	5,00	5,00
18	[05]	{101}	(469)	#04	Office Expenses	0	5,00	5,00
19	[06]	{003}	(2216)	#01	Salaries & Allowances	25,00	0	25,00
Total						55,00	20,00	75,00
Total (Major Head) 2210						3,65,00	20,00	9,46,00
4210 Capital Outlay on Medical and Public Health								
Plan								
20	[01]	{110}	(1353)	#28	Machine & Equipments	0	8,00,00	8,00,00
21	[01]	{110}	(6997)	#28	Machine & Equipments	0	2,00,00	2,00,00
22	[01]	{110}	(8938)	#28	Machine & Equipments	0	5,00,00	5,00,00
23	[03]	{101}	(4136)	#97	Construction Work	0	50,00	50,00
24	[03]	{105}	(1352)	#28	Machine & Equipments	0	6,00,00	6,00,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
25	[03]	{105}	(1915)	#28	Machine & Equipments	0	1,00,00	1,00,00
26	[03]	{105}	(6996)	#28	Machine & Equipments	0	4,00,00	4,00,00
27	[03]	{105}	(8939)	#28	Machine & Equipments	0	5,00,00	5,00,00
28	[04]	{112}	(7674)	#45	capital asset building	0	1,00,00	1,00,00
29	[05]	{105}	(8939)	#45	capital asset building	0	69,00,00	69,00,00
Total						0	1,01,50,00	1,01,50,00
Total (Major Head)						0	1,01,50,00	1,01,50,00
Total (Demand no)						79	3,65,00	1,10,96,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 80 Financial assistance to Three tier Panchayati Raj Institutions									
						Revenue	Capital	Total	
Plan						43,00,00	1,44,00,00	1,87,00,00	
Non Plan						7,19,60,00	0	7,19,60,00	
2202 General Education									
Plan									
1	[02]	{196}	(8403)	#14	Grant-in-aid	3,00,00	0	3,00,00	
Total						3,00,00	0	3,00,00	
Total (Major Head)						2202	3,00,00	0	3,00,00
2235 Social Security and Welfare									
Non Plan									
2	[60]	{198}	(4858)	#14	Grant-in-aid	11,52,00	0	11,52,00	
3	[60]	{198}	(9142)	#14	Grant-in-aid	69,00,00	0	69,00,00	
Total						80,52,00	0	80,52,00	
Total (Major Head)						2235	80,52,00	0	80,52,00
2515 Other Rural Development Programmes									
Plan									
4	[XX]	{196}	(7692)	#14	Grant-in-aid	0	5,00,00	5,00,00	
5	[XX]	{198}	(7687)	#05	Training	0	7,50,00	7,50,00	
6	[XX]	{198}	(7687)	#14	Grant-in-aid	5,00,00	12,50,00	17,50,00	
7	[XX]	{198}	(7689)	#14	Grant-in-aid	0	5,00,00	5,00,00	
8	[XX]	{198}	(7690)	#14	Grant-in-aid	0	5,00,00	5,00,00	
Total						5,00,00	35,00,00	40,00,00	
Total (Major Head)						2515	17,90,00	6,26,18,00	6,39,08,00
4515 Capital Outlay on other Rural Development Programmes									
Non Plan						2,90,00	0	2,90,00	
9	[XX]	{196}	(5847)	#14	Grant-in-aid	2,90,00	0	2,90,00	
10	[XX]	{198}	(5848)	#14	Grant-in-aid	0	25,00,00	25,00,00	
11	[XX]	{198}	(7640)	#14	Grant-in-aid	0	10,00,00	10,00,00	
12	[XX]	{198}	(7675)	#14	Grant-in-aid	0	5,66,18,00	5,66,18,00	
13	[XX]	{198}	(7691)	#14	Grant-in-aid	0	25,00,00	25,00,00	
14	[XX]	{198}	(8214)	#14	Grant-in-aid	10,00,00	0	10,00,00	
Total						12,90,00	6,26,18,00	6,39,08,00	
Total (Major Head)						2515	17,90,00	6,26,18,00	6,79,08,00

Schedule of New Item for year 2015-2016

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Plan									
15	[XX]	{196}	(7687)	#26	Major works	0	12,00,00	12,00,00	
16	[XX]	{197}	(7687)	#26	Major works	0	9,00,00	9,00,00	
17	[XX]	{198}	(7688)	#26	Major works	0	23,00,00	23,00,00	
18	[XX]	{198}	(8986)	#45	capital asset building	0	1,00,00,00	1,00,00,00	
Total						0	1,44,00,00	1,44,00,00	
Total (Major Head)						4515	0	1,44,00,00	1,44,00,00
Total (Demand no)						80	1,01,42,00	8,05,18,00	9,06,60,00

Schedule of New Item for year 2015-2016

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 81 Financial assistance to Urban bodies									
						Revenue	Capital	Total	
Plan						42,00,00	2,34,00,00	2,76,00,00	
Non Plan						1,71,00,00	0	1,71,00,00	
2217 Urban Development									
Plan									
1	[05]	{191}	(7329)	#14	Grant-in-aid	0	30,00,00	30,00,00	
2	[05]	{192}	(7643)	#14	Grant-in-aid	3,00,00	0	3,00,00	
3	[05]	{193}	(7643)	#14	Grant-in-aid	4,00,00	0	4,00,00	
Total						7,00,00	30,00,00	37,00,00	
Non Plan									
4	[05]	{191}	(7675)	#14	Grant-in-aid	87,19,60	0	87,19,60	
5	[05]	{192}	(7675)	#14	Grant-in-aid	30,84,30	0	30,84,30	
6	[05]	{193}	(7675)	#14	Grant-in-aid	34,35,10	0	34,35,10	
Total						1,52,39,00	0	1,52,39,00	
Total (Major Head)						2217	1,59,39,00	0	1,89,39,00
2235 Social Security and Welfare									
Plan									
7	[60]	{191}	(7589)	#04	Office Expenses	5,00,00	0	5,00,00	
Total						5,00,00	0	5,00,00	
Non Plan									
8	[60]	{191}	(4858)	#14	Grant-in-aid	1,80,00	0	1,80,00	
9	[60]	{191}	(9142)	#14	Grant-in-aid	6,53,00	0	6,53,00	
10	[60]	{192}	(4858)	#14	Grant-in-aid	90,00	0	90,00	
11	[60]	{192}	(9142)	#14	Grant-in-aid	4,12,00	0	4,12,00	
12	[60]	{193}	(4858)	#14	Grant-in-aid	90,00	0	90,00	
13	[60]	{193}	(9142)	#14	Grant-in-aid	4,36,00	0	4,36,00	
Total						18,61,00	0	18,61,00	
Total (Major Head)						2235	23,61,00	0	23,61,00
4217 Capital Outlay on Urban Development									
Plan									
14	[60]	{191}	(7241)	#45	capital asset building	0	1,30,00,00	1,30,00,00	
15	[60]	{192}	(7241)	#45	capital asset building	0	34,00,00	34,00,00	
Total						0	1,64,00,00	1,64,00,00	
Total (Major Head)						4217	0	1,64,00,00	1,64,00,00

Schedule of New Item for year 2015-2016

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
6217 Loans for Urban Development									
<u>Plan</u>									
16	[60]	{191}	(7329)	#36	Loans and Advances	0	70,00,00	70,00,00	
Total						0	70,00,00	70,00,00	
Total (Major Head)						6217	0	70,00,00	70,00,00
Total (Demand no)						81	1,83,00,00	2,64,00,00	4,47,00,00

Schedule of New Item for year 2015-2016

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 82 Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan									
						Revenue	Capital	Total	
Plan						33,55,00	1,09,44,00	1,42,99,00	
Non Plan						0	0	0	
2202 General Education									
Plan									
1	[01]	{197}	(8403)	#14	Grant-in-aid	15,00	0	15,00	
2	[02]	{197}	(8403)	#14	Grant-in-aid	3,00,00	0	3,00,00	
Total						3,15,00	0	3,15,00	
Total (Major Head)						2202	3,15,00	0	3,15,00
2515 Other Rural Development Programmes									
Plan									
3	[XX]	{196}	(7692)	#14	Grant-in-aid	0	3,80,00	3,80,00	
4	[XX]	{198}	(7687)	#05	Training	0	5,70,00	5,70,00	
5	[XX]	{198}	(7687)	#14	Grant-in-aid	3,80,00	9,50,00	13,30,00	
6	[XX]	{198}	(7689)	#14	Grant-in-aid	0	3,80,00	3,80,00	
7	[XX]	{198}	(7690)	#14	Grant-in-aid	0	3,80,00	3,80,00	
Total						3,80,00	26,60,00	30,40,00	
Total (Major Head)						2515	3,80,00	26,60,00	30,40,00
4515 Capital Outlay on other Rural Development Programmes									
Plan									
8	[XX]	{196}	(7687)	#26	Major works	0	9,12,00	9,12,00	
9	[XX]	{197}	(7687)	#26	Major works	0	6,84,00	6,84,00	
10	[XX]	{198}	(7688)	#26	Major works	0	17,48,00	17,48,00	
11	[XX]	{198}	(8986)	#45	capital asset building	0	76,00,00	76,00,00	
Total						0	1,09,44,00	1,09,44,00	
Total (Major Head)						4515	0	1,09,44,00	1,09,44,00
Total (Demand no)						82	6,95,00	1,36,04,00	1,42,99,00

Schedule of New Item for year 2015-2016

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 83 Financial assistance to urban bodies under the tribal area sub-plan									
						Revenue	Capital	Total	
Plan						5,00,00	0	5,00,00	
Non Plan						0	0	0	
2217 Urban Development									
<u>Plan</u>									
1	[05]	{192}	(7643)	#14	Grant-in-aid	2,00,00	0	2,00,00	
2	[05]	{193}	(7643)	#14	Grant-in-aid	3,00,00	0	3,00,00	
Total						5,00,00	0	5,00,00	
Total (Major Head)						2217	5,00,00	0	5,00,00
Total (Demand no)						83	5,00,00	0	5,00,00
Grand Total						7,42,43,18	51,00,17,21	58,42,60,39	