

Schedule of New Item for year 2009-2010

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 01 General Administration									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						69,00	0	69,00	
2012 President, Vice-President/ Governor, Administrator of Union Territories									
Non Plan									
1	[03]	{090}	(4330)	#34	Purchase of Vehicle	0	15,00	15,00	
Total						0	15,00	15,00	
Total (Major Head)						2012	0	15,00	15,00
2015 Elections									
Non Plan									
2	[XX]	{101}	(6262)	#04	Office Expenses	0	10,00	10,00	
Total						0	10,00	10,00	
Total (Major Head)						2015	0	10,00	10,00
2052 Secretariat-General Services									
Non Plan									
3	[XX]	{091}	(458)	#01	Salaries & Allowances	24,00	0	24,00	
Total						24,00	0	24,00	
Total (Major Head)						2052	24,00	0	24,00
2070 Other Administrative Services									
Non Plan									
4	[XX]	{104}	(5405)	#04	Office Expenses	0	20,00	20,00	
Total						0	20,00	20,00	
Total (Major Head)						2070	0	20,00	20,00
Total (Demand no)						01	24,00	45,00	69,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 03 Police									
						Revenue	Capital	Total	
Plan						11,22,27	0	11,22,27	
Non Plan						36,16,90	0	36,16,90	
2055 Police									
Plan									
1	[XX]	{003}	(195)	#25	Material and Supplies	0	3,00,00	3,00,00	
2	[XX]	{104}	(7307)	#14	Grant-in-aid	0	8,22,27	8,22,27	
Total						0	11,22,27	11,22,27	
Non Plan									
3	[XX]	{003}	(195)	#01	Salaries & Allowances	2,40,00	0	2,40,00	
4	[XX]	{109}	(4491)	#01	Salaries & Allowances	27,90,90	0	27,90,90	
5	[XX]	{109}	(6717)	#27	Minor works	0	5,86,00	5,86,00	
Total						30,30,90	5,86,00	36,16,90	
Total (Major Head)						2055	30,30,90	5,86,00	47,39,17
Total (Demand no)						03	30,30,90	17,08,27	47,39,17

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 05 Jail								
					Revenue	Capital	Total	
				Plan	0	0	0	
				Non Plan	2,01,00	0	2,01,00	
2056 Jails								
Non Plan								
1	[XX]	{101}	(938)	#04	Office Expenses	0	1,36,00	1,36,00
2	[XX]	{101}	(938)	#27	Minor works	0	65,00	65,00
					Total	0	2,01,00	2,01,00
				Total (Major Head)	2056	0	2,01,00	2,01,00
				Total (Demand no)	05	0	2,01,00	2,01,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 06 Expenditure pertaining to Finance Department								
					Revenue	Capital		Total
				Plan	1,55,00	0		1,55,00
				Non Plan	20,00	0		20,00
2052 Secretariat-General Services								
<u>Plan</u>								
1	[XX]	{091}	(6725)	#04	Office Expenses	0	1,55,00	1,55,00
					Total	0	1,55,00	1,55,00
<u>Non Plan</u>								
2	[XX]	{098}	(4361)	#34	Purchase of Vehicle	0	20,00	20,00
					Total	0	20,00	20,00
				Total (Major Head)	2052	0	20,00	1,75,00
				Total (Demand no)	06	0	1,75,00	1,75,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 07 Expenditure pertaining to Commercial Tax Department								
					Revenue	Capital	Total	
				Plan	0	0	0	
				Non Plan	15,00	0	15,00	
2030 Stamps and Registration								
<u>Non Plan</u>								
1	[01]	{001}	(6003)	#34	Purchase of Vehicle	0	15,00	15,00
					Total	0	15,00	15,00
					Total (Major Head)	2030	0	15,00
					Total (Demand no)	07	0	15,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 10 Forest								
					Revenue	Capital	Total	
				Plan	5,00	0	5,00	
				Non Plan	0	0	0	
2406 Forestry and Wild Life								
Plan								
1	[01]	{800}	(5420)	#34	Purchase of Vehicle	0	5,00	5,00
					Total	0	5,00	5,00
					Total (Major Head)	0	5,00	5,00
					Total (Demand no)	0	5,00	5,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 11 Expenditure pertaining to Commerce and Industry Department								
						Revenue	Capital	Total
Plan						1,70,00	0	1,70,00
Non Plan						15,00	0	15,00
2851 Village and Small Industries								
<u>Non Plan</u>								
1	[XX]	{200}	(1464)	#34	Purchase of Vehicle	0	15,00	15,00
Total						0	15,00	15,00
Total (Major Head)						2851	0	15,00
2852 Industries								
<u>Plan</u>								
2	[80]	{800}	(6932)	#14	Grant-in-aid	0	1,70,00	1,70,00
Total						0	1,70,00	1,70,00
Total (Major Head)						2852	0	1,70,00
Total (Demand no)						11	0	1,85,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 12 Expenditure pertaining to Energy Department								
					Revenue	Capital	Total	
				Plan	40,00,00	0	40,00,00	
				Non Plan	0	0	0	
2801 Power								
<u>Plan</u>								
1	[06]	{101}	(7305)	#13	Subsidy	40,00,00	0	40,00,00
					Total	40,00,00	0	40,00,00
					Total (Major Head)	2801 40,00,00	0	40,00,00
					Total (Demand no)	12 40,00,00	0	40,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 14 Expenditure pertaining to Animal Husbandry Department									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						2,55,00	0	2,55,00	
2403 Animal Husbandry									
<u>Non Plan</u>									
1	[XX]	{001}	(1468)	#01	Salaries & Allowances	40,00	0	40,00	
2	[XX]	{001}	(1468)	#03	Travelling Allowance	10,00	0	10,00	
3	[XX]	{001}	(1468)	#04	Office Expenses	10,00	0	10,00	
4	[XX]	{102}	(1108)	#34	Purchase of Vehicle	0	35,00	35,00	
5	[XX]	{102}	(2567)	#34	Purchase of Vehicle	0	10,00	10,00	
6	[XX]	{800}	(8703)	#14	Grant-in-aid	1,50,00	0	1,50,00	
Total						2,10,00	45,00	2,55,00	
Total (Major Head)						2403	2,10,00	45,00	2,55,00
Total (Demand no)						14	2,10,00	45,00	2,55,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
					Demand no- 15			
					Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan			
					Revenue	Capital	Total	
				Plan	5,00	0		5,00
				Non Plan	0	0		0
					2405 Fisheries			
Plan								
1	[XX]	{101}	(3319)	#13	Subsidy	5,00	0	5,00
					Total	5,00	0	5,00
Total (Major Head)					2405	5,00	0	5,00
Total (Demand no)					15	5,00	0	5,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
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Demand no- 17 Co-operation

	Revenue	Capital	Total
Plan	1,00,00	0	1,00,00
Non Plan	0	0	0

2425 Co-operation

Plan

1	[XX]	{107}	(5628)	#13	Subsidy	1,00,00	0	1,00,00	
Total						1,00,00	0	1,00,00	
Total (Major Head)						2425	1,00,00	0	1,00,00
Total (Demand no)						17	1,00,00	0	1,00,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 18 Labour									
						Revenue	Capital	Total	
Plan						7,07	0	7,07	
Non Plan						5,00	0	5,00	
2210 Medical and Public Health									
Plan									
1	[01]	{102}	(791)	#01	Salaries & Allowances	7,07	0	7,07	
Total						7,07	0	7,07	
Total (Major Head)						2210	7,07	0	7,07
2230 Labour and Employment									
Non Plan									
2	[01]	{101}	(712)	#34	Purchase of Vehicle	0	5,00	5,00	
Total						0	5,00	5,00	
Total (Major Head)						2230	0	5,00	5,00
Total (Demand no)						18	7,07	5,00	12,07

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 19 Public Health and Family Welfare									
						Revenue	Capital	Total	
Plan						4,34,10	0	4,34,10	
Non Plan						47,30	0	47,30	
2210 Medical and Public Health									
Plan									
1	[01]	{110}	(7327)	#01	Salaries & Allowances	1,50,00	0	1,50,00	
2	[01]	{110}	(7327)	#03	Travelling Allowance	50	0	50	
3	[01]	{110}	(7327)	#04	Office Expenses	5,60	1,00	6,60	
4	[01]	{110}	(7327)	#25	Material and Supplies	1,10,00	0	1,10,00	
5	[01]	{110}	(7327)	#28	Machine & Equipments	0	18,00	18,00	
6	[03]	{103}	(2777)	#01	Salaries & Allowances	20,00	0	20,00	
7	[03]	{103}	(2777)	#04	Office Expenses	0	5,00	5,00	
8	[03]	{103}	(7330)	#14	Grant-in-aid	35,00	0	35,00	
9	[06]	{003}	(3463)	#01	Salaries & Allowances	38,80	0	38,80	
10	[06]	{003}	(3463)	#03	Travelling Allowance	1,00	0	1,00	
11	[06]	{003}	(3463)	#04	Office Expenses	7,00	4,00	11,00	
12	[06]	{003}	(3463)	#11	Stipend, Scholarship & Other Benefits	15,20	0	15,20	
13	[06]	{003}	(3463)	#25	Material and Supplies	16,00	0	16,00	
14	[06]	{101}	(6923)	#24	Maintenance work	0	7,00	7,00	
Total						3,99,10	35,00	4,34,10	
Non Plan									
15	[01]	{001}	(2283)	#01	Salaries & Allowances	47,30	0	47,30	
Total						47,30	0	47,30	
Total (Major Head)						2210	4,46,40	0	4,81,40
Total (Demand no)						19	4,46,40	35,00	4,81,40

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 20 Public Health Engineering								
						Revenue	Capital	Total
				Plan		7,00,00	0	7,00,00
				Non Plan		0	0	0
2215 Water Supply and Sanitation								
Plan								
1	[01]	{191}	(7308)	#14	Grant-in-aid	0	4,50,00	4,50,00
2	[01]	{191}	(7309)	#14	Grant-in-aid	0	1,00,00	1,00,00
3	[01]	{191}	(7310)	#14	Grant-in-aid	0	50,00	50,00
4	[01]	{191}	(7311)	#14	Grant-in-aid	0	50,00	50,00
5	[01]	{191}	(7312)	#14	Grant-in-aid	0	50,00	50,00
					Total	0	7,00,00	7,00,00
				Total (Major Head)	2215	0	7,00,00	7,00,00
				Total (Demand no)	20	0	7,00,00	7,00,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 21 Expenditure pertaining to Housing and Environment Department								
					Revenue	Capital	Total	
				Plan	0	0	0	
				Non Plan	10,00	0	10,00	
2217 Urban Development								
<u>Non Plan</u>								
1	[05]	{001}	(2020)	#34	Purchase of Vehicle	0	10,00	10,00
					Total	0	10,00	10,00
					Total (Major Head)	2217	0	10,00
					Total (Demand no)	21	0	10,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 23 Water Resources Department								
						Revenue	Capital	Total
				Plan		0	0	0
				Non Plan		50,00	0	50,00
					2700 Major Irrigation			
Non Plan								
1	[01]	{101}	(2894)	#24	Maintenance work	0	50,00	50,00
					Total	0	50,00	50,00
					Total (Major Head)	2700	0	50,00
					Total (Demand no)	23	0	50,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 24 Public works-roads and bridges									
						Revenue	Capital	Total	
Plan						0	1,25,90,46	1,25,90,46	
Non Plan						0	0	0	
5053 Capital Outlay on Civil Aviation									
Plan									
1	[02]	{102}	(4727)	#97	Construction Work	0	42,00	42,00	
Total						0	42,00	42,00	
Total (Major Head)						5053	0	42,00	42,00
5054 Capital Outlay on Roads and Bridges									
Plan									
2	[03]	{101}	(3775)	#26	Major works	0	6,98,00	6,98,00	
3	[03]	{101}	(4151)	#26	Major works	0	9,23,20	9,23,20	
4	[03]	{337}	(4336)	#97	Construction Work	0	8,79,00	8,79,00	
5	[03]	{337}	(8716)	#97	Construction Work	0	20,59,06	20,59,06	
6	[04]	{800}	(1513)	#97	Construction Work	0	79,89,20	79,89,20	
Total						0	1,25,48,46	1,25,48,46	
Total (Major Head)						5054	0	1,25,48,46	1,25,48,46
Total (Demand no)						24	0	1,25,90,46	1,25,90,46

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 25 Expenditure pertaining to Mineral resources Department								
						Revenue	Capital	Total
Plan						0	0	0
Non Plan						15,00	0	15,00
2853 Non ferrous Mining and Metallurgical Industries								
<u>Non Plan</u>								
1	[02]	{001}	(4640)	#34	Purchase of Vehicle	0	15,00	15,00
Total						0	15,00	15,00
Total (Major Head)						2853	0	15,00
Total (Demand no)						25	0	15,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 26 Expenditure pertaining to Culture Department								
						Revenue	Capital	Total
Plan						18,00	0	18,00
Non Plan						0	0	0
2202 General Education								
Plan								
1	[05]	{102}	(7013)	#04	Office Expenses	0	2,00	2,00
2	[05]	{102}	(7013)	#34	Purchase of Vehicle	0	5,00	5,00
Total						0	7,00	7,00
Total (Major Head)						2202	0	7,00
2205 Art and Culture								
Plan								
3	[XX]	{105}	(4513)	#04	Office Expenses	0	11,00	11,00
Total						0	11,00	11,00
Total (Major Head)						2205	0	11,00
Total (Demand no)						26	0	18,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 27 School education									
						Revenue	Capital	Total	
Plan						49,50,00	11,51,50	61,01,50	
Non Plan						6,05,00	0	6,05,00	
2202 General Education									
Plan									
1	[01]	{101}	(3491)	#04	Office Expenses	0	4,00,00	4,00,00	
2	[01]	{112}	(5169)	#25	Material and Supplies	3,00,00	0	3,00,00	
3	[01]	{112}	(6933)	#25	Material and Supplies	1,00,00	0	1,00,00	
4	[02]	{109}	(578)	#01	Salaries & Allowances	1,50,00	0	1,50,00	
5	[02]	{109}	(7247)	#14	Grant-in-aid	40,00,00	0	40,00,00	
Total						45,50,00	4,00,00	49,50,00	
Non Plan									
6	[01]	{101}	(3491)	#04	Office Expenses	0	1,00,00	1,00,00	
7	[01]	{800}	(9005)	#24	Maintenance work	0	5,00,00	5,00,00	
8	[80]	{001}	(3858)	#34	Purchase of Vehicle	0	5,00	5,00	
Total						0	6,05,00	6,05,00	
Total (Major Head)						2202	45,50,00	6,05,00	55,55,00
4202 Capital Outlay on Education, Sports, Art and Culture									
Plan									
9	[01]	{201}	(4396)	#97	Construction Work	0	5,00,00	5,00,00	
10	[01]	{202}	(578)	#97	Construction Work	0	6,51,50	6,51,50	
Total						0	11,51,50	11,51,50	
Total (Major Head)						4202	0	11,51,50	11,51,50
Total (Demand no)						27	45,50,00	21,56,50	67,06,50

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 28 State Legislature									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						1,80,90	0	1,80,90	
2011 Parliament/State/Union Territory Legislatures									
Non Plan									
1	[02]	{101}	(4007)	#04	Office Expenses	0	1,75,90	1,75,90	
2	[02]	{101}	(4007)	#34	Purchase of Vehicle	0	5,00	5,00	
Total						0	1,80,90	1,80,90	
Total (Major Head)						2011	0	1,80,90	1,80,90
Total (Demand no)						28	0	1,80,90	1,80,90

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 29 Administration of Justice and Elections								
						Revenue	Capital	Total
Plan						16,50	0	16,50
Non Plan						2,87,50	0	2,87,50
2014 Administration of Justice								
<u>Non Plan</u>								
1	[XX]	{102}	(573)	#04	Office Expenses	0	1,00,00	1,00,00
2	[XX]	{103}	(5416)	#01	Salaries & Allowances	47,50	0	47,50
3	[XX]	{103}	(5416)	#03	Travelling Allowance	40	0	40
4	[XX]	{103}	(5416)	#04	Office Expenses	12,60	7,00	19,60
5	[XX]	{103}	(5416)	#34	Purchase of Vehicle	0	25,00	25,00
6	[XX]	{105}	(4497)	#01	Salaries & Allowances	50,00	0	50,00
7	[XX]	{114}	(3428)	#04	Office Expenses	0	7,00	7,00
8	[XX]	{114}	(3572)	#01	Salaries & Allowances	13,00	0	13,00
Total						1,23,50	1,39,00	2,62,50
Total (Major Head) 2014						1,23,50	1,39,00	2,62,50
2052 Secretariat-General Services								
<u>Non Plan</u>								
9	[XX]	{090}	(9057)	#01	Salaries & Allowances	20,00	0	20,00
10	[XX]	{090}	(9057)	#34	Purchase of Vehicle	0	5,00	5,00
Total						20,00	5,00	25,00
Total (Major Head) 2052						20,00	5,00	25,00
2235 Social Security and Welfare								
<u>Plan</u>								
11	[60]	{200}	(3255)	#14	Grant-in-aid	16,50	0	16,50
Total						16,50	0	16,50
Total (Major Head) 2235						16,50	0	16,50
Total (Demand no) 29						1,60,00	1,44,00	3,04,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 30 Expenditure pertaining to Panchayat and Rural Development Department								
					Revenue	Capital	Total	
				Plan	5,00,00	0	5,00,00	
				Non Plan	0	0	0	
2505 Rural Employment								
<u>Plan</u>								
1	[60]	{101}	(6728)	#42	Insurance	0	5,00,00	5,00,00
					Total	0	5,00,00	5,00,00
					Total (Major Head)	0	5,00,00	5,00,00
					Total (Demand no)	0	5,00,00	5,00,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 31 Expenditure pertaining to Planning Economics and Statistics Department								
						Revenue	Capital	Total
Plan						0	0	0
Non Plan						35,00	0	35,00
3454 Census Surveys and Statistics								
<u>Non Plan</u>								
1	[02]	{205}	(8048)	#34	Purchase of Vehicle	0	35,00	35,00
Total						0	35,00	35,00
Total (Major Head)						3454	0	35,00
Total (Demand no)						31	0	35,00

Schedule of New Item for year 2009-2010

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 32 Expenditure pertaining to Public Relations Department								
						Revenue	Capital	Total
Plan						0	0	0
Non Plan						30,00	0	30,00
2220 Information and Publicity								
<u>Non Plan</u>								
1	[01]	{001}	(2320)	#04	Office Expenses	0	10,00	10,00
2	[01]	{001}	(2320)	#28	Machine & Equipments	0	5,00	5,00
3	[01]	{001}	(2320)	#34	Purchase of Vehicle	0	15,00	15,00
Total						0	30,00	30,00
Total (Major Head)						2220	0	30,00
Total (Demand no)						32	0	30,00

Schedule of New Item for year 2009-2010

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 33 Expenditure pertaining to Tribal welfare Department								
						Revenue	Capital	Total
Plan						62,00	0	62,00
Non Plan						0	0	0
2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes								
Plan								
1	[02]	{001}	(1483)	#34	Purchase of Vehicle	0	8,00	8,00
2	[02]	{001}	(6130)	#34	Purchase of Vehicle	0	4,00	4,00
3	[02]	{800}	(334)	#01	Salaries & Allowances	46,00	0	46,00
4	[02]	{800}	(334)	#04	Office Expenses	4,00	0	4,00
Total						50,00	12,00	62,00
Total (Major Head)						2225	50,00	12,00
Total (Demand no)						33	50,00	12,00

Schedule of New Item for year 2009-2010

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 34 Expenditure pertaining to Social welfare Department									
						Revenue	Capital	Total	
Plan						16,76	0	16,76	
Non Plan						0	0	0	
2235 Social Security and Welfare									
<u>Plan</u>									
1	[02]	{106}	(3339)	#01	Salaries & Allowances	13,18	0	13,18	
2	[02]	{106}	(3339)	#04	Office Expenses	0	3,58	3,58	
Total						13,18	3,58	16,76	
Total (Major Head)						2235	13,18	3,58	16,76
Total (Demand no)						34	13,18	3,58	16,76

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 35 Expenditure pertaining to Rehabilitation Department								
					Revenue	Capital	Total	
				Plan	0	0	0	
				Non Plan	30,00	0	30,00	
2235 Social Security and Welfare								
<u>Non Plan</u>								
1	[01]	{800}	(3135)	#14	Grant-in-aid	0	30,00	30,00
					Total	0	30,00	30,00
					Total (Major Head)	0	30,00	30,00
					Total (Demand no)	0	30,00	30,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 36 Transport									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						2,65,04	0	2,65,04	
2041 Taxes on Vehicles									
Non Plan									
1	[XX]	{101}	(679)	#28	Machine & Equipments	0	50,00	50,00	
2	[XX]	{101}	(4280)	#01	Salaries & Allowances	7,84	0	7,84	
3	[XX]	{101}	(4280)	#28	Machine & Equipments	0	1,80,00	1,80,00	
4	[XX]	{101}	(4280)	#34	Purchase of Vehicle	0	10,00	10,00	
5	[XX]	{102}	(679)	#01	Salaries & Allowances	17,20	0	17,20	
Total						25,04	2,40,00	2,65,04	
Total (Major Head)						2041	25,04	2,40,00	2,65,04
Total (Demand no)						36	25,04	2,40,00	2,65,04

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 37 Tourism								
					Revenue	Capital		Total
				Plan	33,00	0		33,00
				Non Plan	0	0		0
3452 Tourism								
Plan								
1	[80]	{001}	(7323)	#01	Salaries & Allowances	28,00	0	28,00
2	[80]	{001}	(7323)	#04	Office Expenses	0	5,00	5,00
					Total	28,00	5,00	33,00
				Total (Major Head)	3452	28,00	5,00	33,00
				Total (Demand no)	37	28,00	5,00	33,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 39 Expenditure pertaining to Food , Civil Supplies and Consumer Protection									
Department									
						Revenue	Capital	Total	
Plan						1,91,65,00	0	1,91,65,00	
Non Plan						50,00	0	50,00	
2235 Social Security and Welfare									
Plan									
1	[60]	{800}	(6839)	#13	Subsidy	1,91,00,00	0	1,91,00,00	
Total						1,91,00,00	0	1,91,00,00	
Total (Major Head)						2235	1,91,00,00	0	1,91,00,00
2408 Food, Storage and Warehousing									
Plan									
2	[01]	{190}	(9993)	#13	Subsidy	65,00	0	65,00	
Total						65,00	0	65,00	
Non Plan									
3	[01]	{102}	(7317)	#14	Grant-in-aid	50,00	0	50,00	
Total						50,00	0	50,00	
Total (Major Head)						2408	1,15,00	0	1,15,00
Total (Demand no)						39	1,92,15,00	0	1,92,15,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 41 Tribal Areas Sub-plan								
						Revenue	Capital	Total
Plan						2,58,52,79	37,40,00	2,95,92,79
Non Plan						0	0	0
2202 General Education								
Plan								
1	[01]	{101}	(494)	#01	Salaries & Allowances	5,00	0	5,00
2	[01]	{101}	(494)	#02	Wages	3,00	0	3,00
3	[01]	{101}	(494)	#04	Office Expenses	3,00	0	3,00
4	[01]	{101}	(494)	#11	Stipend, Scholarship & Other Benefits	5,00	0	5,00
5	[01]	{112}	(5169)	#25	Material and Supplies	7,50,00	0	7,50,00
6	[01]	{112}	(6933)	#25	Material and Supplies	3,00,00	0	3,00,00
7	[02]	{109}	(581)	#01	Salaries & Allowances	50,00	0	50,00
8	[02]	{109}	(1398)	#01	Salaries & Allowances	80,00	0	80,00
9	[02]	{109}	(1398)	#04	Office Expenses	4,00	0	4,00
10	[02]	{109}	(1398)	#11	Stipend, Scholarship & Other Benefits	16,00	0	16,00
11	[02]	{109}	(7247)	#14	Grant-in-aid	40,00,00	0	40,00,00
12	[03]	{103}	(798)	#01	Salaries & Allowances	1,05,00	0	1,05,00
Total						53,21,00	0	53,21,00
Total (Major Head) 2202						53,21,00	0	53,21,00
2203 Technical Education								
Plan								
13	[XX]	{105}	(2667)	#01	Salaries & Allowances	46,00	0	46,00
14	[XX]	{105}	(2667)	#03	Travelling Allowance	1,50	0	1,50
15	[XX]	{105}	(2667)	#04	Office Expenses	16,00	2,50	18,50
16	[XX]	{105}	(2667)	#05	Training	3,00	0	3,00
17	[XX]	{105}	(2667)	#11	Stipend, Scholarship & Other Benefits	5,00	0	5,00
18	[XX]	{105}	(2667)	#24	Maintenance work	1,00	0	1,00
Total						72,50	2,50	75,00
Total (Major Head) 2203						72,50	2,50	75,00
2210 Medical and Public Health								

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
19	[01]	{110}	(3463)	#01	Salaries & Allowances	19,20	0	19,20
20	[01]	{110}	(3463)	#03	Travelling Allowance	50	0	50
21	[01]	{110}	(3463)	#04	Office Expenses	3,50	2,00	5,50
22	[01]	{110}	(3463)	#11	Stipend, Scholarship & Other Benefits	7,80	0	7,80
23	[01]	{110}	(3463)	#25	Material and Supplies	8,00	0	8,00
24	[03]	{103}	(5998)	#01	Salaries & Allowances	68,00	0	68,00
25	[06]	{003}	(2216)	#01	Salaries & Allowances	2,00,00	0	2,00,00
26	[06]	{003}	(2216)	#04	Office Expenses	0	40,00	40,00
Total						3,07,00	42,00	3,49,00
Total (Major Head) 2210						3,07,00	42,00	3,49,00
2215 Water Supply and Sanitation								
Plan								
27	[01]	{191}	(7313)	#14	Grant-in-aid	0	50,00	50,00
28	[01]	{191}	(7314)	#14	Grant-in-aid	0	2,11,35	2,11,35
29	[01]	{191}	(7315)	#14	Grant-in-aid	0	4,00,00	4,00,00
Total						0	6,61,35	6,61,35
Total (Major Head) 2215						0	6,61,35	6,61,35
2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes								
Plan								
30	[02]	{277}	(7321)	#14	Grant-in-aid	85,00	0	85,00
31	[02]	{800}	(7320)	#01	Salaries & Allowances	83,00	0	83,00
32	[02]	{800}	(7320)	#02	Wages	1,00	0	1,00
33	[02]	{800}	(7320)	#03	Travelling Allowance	2,50	0	2,50
34	[02]	{800}	(7320)	#04	Office Expenses	9,50	0	9,50
35	[02]	{800}	(7320)	#05	Training	4,00	0	4,00
Total						1,85,00	0	1,85,00
Total (Major Head) 2225						1,85,00	0	1,85,00
2235 Social Security and Welfare								
Plan								
36	[02]	{101}	(79)	#01	Salaries & Allowances	18,19	0	18,19
37	[02]	{101}	(79)	#04	Office Expenses	18,19	10,66	28,85
38	[02]	{102}	(7319)	#25	Material and Supplies	0	3,23,00	3,23,00
39	[60]	{800}	(6839)	#13	Subsidy	1,45,16,00	0	1,45,16,00
Total						1,45,52,38	3,33,66	1,48,86,04

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Total (Major Head) 2235						1,45,52,38	3,33,66	1,48,86,04
2406 Forestry and Wild Life								
Plan								
40	[01]	{800}	(7322)	#14	Grant-in-aid	0	2,00,00	2,00,00
Total						0	2,00,00	2,00,00
Total (Major Head) 2406						0	2,00,00	2,00,00
2408 Food, Storage and Warehousing								
Plan								
41	[01]	{190}	(9993)	#13	Subsidy	49,40	0	49,40
Total						49,40	0	49,40
Total (Major Head) 2408						49,40	0	49,40
2425 Co-operation								
Plan								
42	[XX]	{107}	(5628)	#13	Subsidy	76,00	0	76,00
Total						76,00	0	76,00
Total (Major Head) 2425						76,00	0	76,00
2801 Power								
Plan								
43	[06]	{101}	(7305)	#13	Subsidy	40,00,00	0	40,00,00
Total						40,00,00	0	40,00,00
Total (Major Head) 2801						40,00,00	0	40,00,00
2851 Village and Small Industries								
Plan								
44	[XX]	{107}	(164)	#25	Material and Supplies	0	50,00	50,00
Total						0	50,00	50,00
Total (Major Head) 2851						0	50,00	50,00
4202 Capital Outlay on Education, Sports, Art and Culture								
Plan								
45	[02]	{105}	(2667)	#28	Machine & Equipments	0	2,00,00	2,00,00
Total						0	2,00,00	2,00,00
Total (Major Head) 4202						0	2,00,00	2,00,00
4215 Capital Outlay on Water Supply and Sanitation								

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
46	[01]	{102}	(693)	#28	Machine & Equipments	0	1,10,00	1,10,00
Total						0	1,10,00	1,10,00
Total (Major Head)						0	1,10,00	1,10,00
4702 Capital Outlay on Minor Irrigation								
Plan								
47	[XX]	{800}	(3828)	#97	Construction Work	0	2,70,00	2,70,00
48	[XX]	{800}	(5059)	#97	Construction Work	0	31,60,00	31,60,00
Total						0	34,30,00	34,30,00
Total (Major Head)						0	34,30,00	34,30,00
Total (Demand no)						41	2,45,63,28	2,95,92,79

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 42 Public Works relating to Tribal Areas									
Sub-Plan-roads and bridges									
						Revenue	Capital	Total	
Plan						0	56,57,00	56,57,00	
Non Plan						0	0	0	
5054 Capital Outlay on Roads and Bridges									
<u>Plan</u>									
1	[03]	{101}	(4149)	#26	Major works	0	4,45,60	4,45,60	
2	[03]	{337}	(3710)	#97	Construction Work	0	1,44,00	1,44,00	
3	[04]	{800}	(3539)	#97	Construction Work	0	50,67,40	50,67,40	
Total						0	56,57,00	56,57,00	
Total (Major Head)						5054	0	56,57,00	56,57,00
Total (Demand no)						42	0	56,57,00	56,57,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 43 Expenditure pertaining to Sports and Youth Welfare Department									
						Revenue	Capital	Total	
Plan						18,22,80	0	18,22,80	
Non Plan						5,00	0	5,00	
2204 Sports & Youth Services									
<u>Plan</u>									
1	[XX]	{103}	(2323)	#01	Salaries & Allowances	64,80	0	64,80	
2	[XX]	{103}	(2323)	#04	Office Expenses	0	5,00	5,00	
3	[XX]	{103}	(5226)	#14	Grant-in-aid	0	35,00	35,00	
4	[XX]	{800}	(7304)	#14	Grant-in-aid	17,18,00	0	17,18,00	
Total						17,82,80	40,00	18,22,80	
<u>Non Plan</u>									
5	[XX]	{103}	(2323)	#34	Purchase of Vehicle	0	5,00	5,00	
Total						0	5,00	5,00	
Total (Major Head)						2204	17,82,80	5,00	18,27,80
Total (Demand no)						43	17,82,80	45,00	18,27,80

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 44 Expenditure pertaining to Higher Education Department								
					Revenue	Capital		Total
				Plan	1,22,00	0		1,22,00
				Non Plan	0	0		0
2202 General Education								
<u>Plan</u>								
1	[03]	{103}	(798)	#01	Salaries & Allowances	1,22,00	0	1,22,00
					Total	1,22,00	0	1,22,00
					Total (Major Head)	2202 1,22,00	0	1,22,00
					Total (Demand no)	44 1,22,00	0	1,22,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 45 Minor Irrigation Works								
						Revenue	Capital	Total
				Plan		0	6,50,00	6,50,00
				Non Plan		0	0	0
4702 Capital Outlay on Minor Irrigation								
Plan								
1	[XX]	{102}	(5059)	#27	Minor works	0	6,50,00	6,50,00
					Total	0	6,50,00	6,50,00
					Total (Major Head)	4702	0	6,50,00
					Total (Demand no)	45	0	6,50,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 46 Expenditure pertaining to Science and Technology Department									
						Revenue	Capital	Total	
Plan						1,30,00	0	1,30,00	
Non Plan						0	0	0	
3425 Other Scientific Research									
<u>Plan</u>									
1	[60]	{200}	(5632)	#14	Grant-in-aid	30,00	1,00,00	1,30,00	
Total						30,00	1,00,00	1,30,00	
Total (Major Head)						3425	30,00	1,00,00	1,30,00
Total (Demand no)						46	30,00	1,00,00	1,30,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 47 Man-Power Planning and Technical Education Department									
						Revenue	Capital	Total	
Plan						50,00	1,00,00	1,50,00	
Non Plan						60,00	0	60,00	
2230 Labour and Employment									
<u>Plan</u>									
1	[03]	{003}	(717)	#01	Salaries & Allowances	50,00	0	50,00	
Total						50,00	0	50,00	
<u>Non Plan</u>									
2	[02]	{001}	(3795)	#10	Payment for Professional Services	0	60,00	60,00	
Total						0	60,00	60,00	
Total (Major Head)						2230	50,00	60,00	1,10,00
4202 Capital Outlay on Education, Sports, Art and Culture									
<u>Plan</u>									
3	[02]	{103}	(717)	#28	Machine & Equipments	0	1,00,00	1,00,00	
Total						0	1,00,00	1,00,00	
Total (Major Head)						4202	0	1,00,00	1,00,00
Total (Demand no)						47	50,00	1,60,00	2,10,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 55 Expenditure pertaining to Women and Child Welfare									
						Revenue	Capital	Total	
Plan						4,45,00	1,00,00	5,45,00	
Non Plan						90,00	0	90,00	
2235 Social Security and Welfare									
<u>Plan</u>									
1	[02]	{102}	(7303)	#14	Grant-in-aid	20,00	0	20,00	
2	[02]	{102}	(7319)	#25	Material and Supplies	0	4,25,00	4,25,00	
Total						20,00	4,25,00	4,45,00	
<u>Non Plan</u>									
3	[02]	{001}	(9041)	#34	Purchase of Vehicle	0	90,00	90,00	
Total						0	90,00	90,00	
Total (Major Head)						2235	20,00	90,00	5,35,00
4235 Capital Outlay on Social Security and Welfare									
<u>Plan</u>									
4	[02]	{102}	(7325)	#97	Construction Work	0	1,00,00	1,00,00	
Total						0	1,00,00	1,00,00	
Total (Major Head)						4235	0	1,00,00	1,00,00
Total (Demand no)						55	20,00	6,15,00	6,35,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 56 Rural Industries								
						Revenue	Capital	Total
				Plan		0	0	0
				Non Plan		25,00	0	25,00
2851 Village and Small Industries								
<u>Non Plan</u>								
1	[XX]	{103}	(931)	#34	Purchase of Vehicle	0	15,00	15,00
2	[XX]	{107}	(3778)	#34	Purchase of Vehicle	0	10,00	10,00
					Total	0	25,00	25,00
				Total (Major Head)	2851	0	25,00	25,00
				Total (Demand no)	56	0	25,00	25,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 64 Scheduled Caste Sub Plan									
						Revenue	Capital	Total	
Plan						94,75,60	26,10,80	1,20,86,40	
Non Plan						0	0	0	
2202 General Education									
Plan									
1	[01]	{112}	(5169)	#25	Material and Supplies	3,50,00	0	3,50,00	
2	[01]	{112}	(6933)	#25	Material and Supplies	1,00,00	0	1,00,00	
3	[02]	{109}	(7247)	#14	Grant-in-aid	20,00,00	0	20,00,00	
4	[03]	{103}	(798)	#01	Salaries & Allowances	35,00	0	35,00	
Total						24,85,00	0	24,85,00	
Total (Major Head)						2202	24,85,00	0	24,85,00
2215 Water Supply and Sanitation									
Plan									
5	[01]	{191}	(7316)	#14	Grant-in-aid	0	1,50,00	1,50,00	
Total						0	1,50,00	1,50,00	
Total (Major Head)						2215	0	1,50,00	1,50,00
2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes									
Plan									
6	[02]	{277}	(7321)	#14	Grant-in-aid	65,00	0	65,00	
Total						65,00	0	65,00	
Total (Major Head)						2225	65,00	0	65,00
2230 Labour and Employment									
Plan									
7	[03]	{003}	(717)	#01	Salaries & Allowances	50,00	0	50,00	
Total						50,00	0	50,00	
Total (Major Head)						2230	50,00	0	50,00
2235 Social Security and Welfare									
Plan									
8	[02]	{102}	(7319)	#25	Material and Supplies	0	1,02,00	1,02,00	
9	[60]	{800}	(6839)	#13	Subsidy	45,84,00	0	45,84,00	
Total						45,84,00	1,02,00	46,86,00	
Total (Major Head)						2235	45,84,00	1,02,00	46,86,00

Schedule of New Item for year 2009-2010

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
2408 Food, Storage and Warehousing								
Plan								
10	[01]	{190}	(9993)	#13	Subsidy	15,60	0	15,60
Total						15,60	0	15,60
Total (Major Head) 2408						15,60	0	15,60
2425 Co-operation								
Plan								
11	[XX]	{107}	(5628)	#13	Subsidy	24,00	0	24,00
Total						24,00	0	24,00
Total (Major Head) 2425						24,00	0	24,00
2801 Power								
Plan								
12	[06]	{101}	(7305)	#13	Subsidy	20,00,00	0	20,00,00
Total						20,00,00	0	20,00,00
Total (Major Head) 2801						20,00,00	0	20,00,00
4202 Capital Outlay on Education, Sports, Art and Culture								
Plan								
13	[02]	{103}	(717)	#28	Machine & Equipments	0	1,00,00	1,00,00
Total						0	1,00,00	1,00,00
Total (Major Head) 4202						0	1,00,00	1,00,00
4210 Capital Outlay on Medical and Public Health								
Plan								
14	[02]	{101}	(617)	#97	Construction Work	0	2,00,00	2,00,00
15	[02]	{103}	(4143)	#97	Construction Work	0	1,40,00	1,40,00
Total						0	3,40,00	3,40,00
Total (Major Head) 4210						0	3,40,00	3,40,00
4702 Capital Outlay on Minor Irrigation								
Plan								
16	[XX]	{102}	(5059)	#27	Minor works	0	9,20,00	9,20,00
Total						0	9,20,00	9,20,00
Total (Major Head) 4702						0	9,20,00	9,20,00
5054 Capital Outlay on Roads and Bridges								

Schedule of New Item for year 2009-2010

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
17	[03]	{101}	(4149)	#26	Major works	0	68,40	68,40
18	[04]	{800}	(9002)	#97	Construction Work	0	11,82,40	11,82,40
Total						0	12,50,80	12,50,80
Total (Major Head)						5054	0	12,50,80
Total (Demand no)						64	92,23,60	1,20,86,40

Schedule of New Item for year 2009-2010

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 65 Aviation Department								
						Revenue	Capital	Total
				Plan		0	52,00,00	52,00,00
				Non Plan		0	0	0
5053 Capital Outlay on Civil Aviation								
Plan								
1	[60]	{052}	(4853)	#28	Machine & Equipments	0	52,00,00	52,00,00
					Total	0	52,00,00	52,00,00
					Total (Major Head)	5053	0	52,00,00
					Total (Demand no)	65	0	52,00,00

Schedule of New Item for year 2009-2010

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 67 Public Works-Buildings								
						Revenue	Capital	Total
Plan						0	40,79,84	40,79,84
Non Plan						37,00	0	37,00
2403 Animal Husbandry								
Non Plan								
1	[XX]	{800}	(6781)	#27	Minor works	0	37,00	37,00
Total						0	37,00	37,00
Total (Major Head)						2403	0	37,00
4059 Office Buildings								
Plan								
2	[01]	{051}	(2450)	#97	Construction Work	0	2,61,60	2,61,60
3	[01]	{051}	(2629)	#97	Construction Work	0	55,00	55,00
4	[01]	{051}	(3855)	#97	Construction Work	0	1,00,00	1,00,00
5	[01]	{051}	(4485)	#97	Construction Work	0	1,05,00	1,05,00
6	[01]	{051}	(5407)	#97	Construction Work	0	85,00	85,00
7	[01]	{051}	(6333)	#97	Construction Work	0	1,20,00	1,20,00
8	[01]	{051}	(6907)	#97	Construction Work	0	30,00	30,00
9	[01]	{051}	(7318)	#97	Construction Work	0	66,54	66,54
10	[01]	{051}	(8040)	#97	Construction Work	0	40,00	40,00
Total						0	8,63,14	8,63,14
Total (Major Head)						4059	0	8,63,14
4202 Capital Outlay on Education, Sports, Art and Culture								
Plan								
11	[01]	{203}	(5086)	#97	Construction Work	0	1,75,00	1,75,00
Total						0	1,75,00	1,75,00
Total (Major Head)						4202	0	1,75,00
4210 Capital Outlay on Medical and Public Health								
Plan								
12	[01]	{110}	(4144)	#97	Construction Work	0	80,00	80,00
13	[02]	{101}	(617)	#97	Construction Work	0	10,30,00	10,30,00
14	[02]	{103}	(4143)	#97	Construction Work	0	6,00,00	6,00,00
15	[03]	{101}	(4194)	#97	Construction Work	0	35,00	35,00
16	[04]	{107}	(750)	#97	Construction Work	0	42,00	42,00
Total						0	17,87,00	17,87,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Total (Major Head)					4210	0	17,87,00	17,87,00
4216 Capital Outlay on Housing								
Plan								
17	[01]	{106}	(2631)	#97	Construction Work	0	10,00,00	10,00,00
18	[01]	{106}	(6222)	#97	Construction Work	0	29,70	29,70
19	[01]	{800}	(5918)	#97	Construction Work	0	25,00	25,00
					Total	0	10,54,70	10,54,70
Total (Major Head)					4216	0	10,54,70	10,54,70
4250 Capital Outlay on other Social Services								
Plan								
20	[XX]	{203}	(976)	#97	Construction Work	0	2,00,00	2,00,00
					Total	0	2,00,00	2,00,00
Total (Major Head)					4250	0	2,00,00	2,00,00
Total (Demand no)					67	0	41,16,84	41,16,84

Schedule of New Item for year 2009-2010

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 68 Public Works relating to Tribal Areas									
Sub-Plan- buildings									
						Revenue	Capital	Total	
Plan						0	47,54,50	47,54,50	
Non Plan						0	0	0	
4059 Office Buildings									
Plan									
1	[01]	{051}	(7307)	#97	Construction Work	0	7,01,50	7,01,50	
Total						0	7,01,50	7,01,50	
Total (Major Head)						4059	0	7,01,50	7,01,50
4210 Capital Outlay on Medical and Public Health									
Plan									
2	[02]	{101}	(617)	#97	Construction Work	0	7,38,00	7,38,00	
3	[02]	{103}	(4143)	#97	Construction Work	0	4,00,00	4,00,00	
4	[02]	{110}	(5057)	#97	Construction Work	0	50,00	50,00	
Total						0	11,88,00	11,88,00	
Total (Major Head)						4210	0	11,88,00	11,88,00
4216 Capital Outlay on Housing									
Plan									
5	[01]	{106}	(7307)	#97	Construction Work	0	10,65,00	10,65,00	
Total						0	10,65,00	10,65,00	
Total (Major Head)						4216	0	10,65,00	10,65,00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes									
Plan									
6	[02]	{277}	(9840)	#97	Construction Work	0	10,00,00	10,00,00	
Total						0	10,00,00	10,00,00	
Total (Major Head)						4225	0	10,00,00	10,00,00
4250 Capital Outlay on other Social Services									

Schedule of New Item for year 2009-2010

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
7	[XX]	{203}	(976)	#97	Construction Work	0	8,00,00	8,00,00
					Total	0	8,00,00	8,00,00
					Total (Major Head)	4250	0	8,00,00
					Total (Demand no)	68	0	47,54,50

Schedule of New Item for year 2009-2010

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 79 Expenditure pertaining to Medical Education Department								
						Revenue	Capital	Total
Plan						2,52,84	2,00,00	4,52,84
Non Plan						1,09,00	0	1,09,00
2210 Medical and Public Health								
<u>Plan</u>								
1	[05]	{105}	(1352)	#01	Salaries & Allowances	57,00	0	57,00
2	[05]	{105}	(7279)	#14	Grant-in-aid	50,00	0	50,00
3	[05]	{105}	(7326)	#14	Grant-in-aid	15,00	0	15,00
4	[05]	{105}	(7328)	#01	Salaries & Allowances	77,14	0	77,14
5	[05]	{105}	(7328)	#03	Travelling Allowance	50	0	50
6	[05]	{105}	(7328)	#04	Office Expenses	18,70	10,00	28,70
7	[05]	{105}	(7328)	#17	Conferences	2,00	0	2,00
8	[05]	{105}	(7328)	#24	Maintenance work	2,50	0	2,50
9	[05]	{105}	(7328)	#28	Machine & Equipments	0	20,00	20,00
Total						2,22,84	30,00	2,52,84
<u>Non Plan</u>								
10	[05]	{101}	(469)	#01	Salaries & Allowances	35,00	0	35,00
11	[05]	{105}	(1352)	#01	Salaries & Allowances	40,00	0	40,00
12	[05]	{105}	(1355)	#01	Salaries & Allowances	5,00	0	5,00
13	[05]	{105}	(1355)	#28	Machine & Equipments	0	29,00	29,00
Total						80,00	29,00	1,09,00
Total (Major Head) 2210						3,02,84	29,00	3,61,84
4210 Capital Outlay on Medical and Public Health								
<u>Plan</u>								
14	[03]	{105}	(1352)	#28	Machine & Equipments	0	2,00,00	2,00,00
Total						0	2,00,00	2,00,00
Total (Major Head) 4210						0	2,00,00	2,00,00
Total (Demand no) 79						3,02,84	2,59,00	5,61,84

Schedule of New Item for year 2009-2010

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 80 Financial assistance to Three tier Panchayati Raj Institutions									
						Revenue	Capital	Total	
Plan						10,00,00	0	10,00,00	
Non Plan						0	0	0	
2202 General Education									
<u>Plan</u>									
1	[01]	{112}	(5169)	#25	Material and Supplies	7,00,00	0	7,00,00	
2	[01]	{112}	(6933)	#25	Material and Supplies	3,00,00	0	3,00,00	
Total						10,00,00	0	10,00,00	
Total (Major Head)						2202	10,00,00	0	10,00,00
Total (Demand no)						80	10,00,00	0	10,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 82 Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan								
						Revenue	Capital	Total
Plan						21,98,75	0	21,98,75
Non Plan						0	0	0
 2202 General Education								
Plan								
1	[01]	{101}	(494)	#14	Grant-in-aid	46,00	0	46,00
2	[01]	{101}	(581)	#14	Grant-in-aid	7,00	0	7,00
3	[01]	{101}	(1398)	#14	Grant-in-aid	30,00	0	30,00
4	[01]	{112}	(5169)	#14	Grant-in-aid	0	17,50,00	17,50,00
5	[01]	{112}	(6933)	#14	Grant-in-aid	0	3,42,00	3,42,00
Total						83,00	20,92,00	21,75,00
Total (Major Head) 2202						83,00	20,92,00	21,75,00
 2405 Fisheries								
Plan								
6	[XX]	{101}	(3319)	#14	Grant-in-aid	23,75	0	23,75
Total						23,75	0	23,75
Total (Major Head) 2405						23,75	0	23,75
Total (Demand no) 82						1,06,75	20,92,00	21,98,75
Grand Total						6,90,65,86	5,07,06,36	11,97,72,22