

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2008-2009			
		Gross Amount	Recoveries	Net Amount	
2011	Parliament/State/Union Territory Legislatures	28 - State Legislature	17,30,15	0	17,30,15
	TOTAL - (MAJOR HEAD)	2011	17,30,15	0	17,30,15
2012	President,Vice-President/ Governor, Administrator of Union Territories	01 - General Administration	3,74,23	0	3,74,23
	TOTAL - (MAJOR HEAD)	2012	3,74,23	0	3,74,23
2013	Council of Ministers	01 - General Administration	16,28,22	0	16,28,22
		04 - Other expenditure pertaining to Home Department	90,00	0	90,00
		36 - Transport	55,00	0	55,00
	TOTAL - (MAJOR HEAD)	2013	17,73,22	0	17,73,22
2014	Administration of Justice	29 - Administration of Justice and Elections	68,99,84	0	68,99,84
		64 - Scheduled Caste Sub Plan	1,31,35	0	1,31,35
	TOTAL - (MAJOR HEAD)	2014	70,31,19	0	70,31,19
2015	Elections	01 - General Administration	3,54,05	0	3,54,05
		29 - Administration of Justice and Elections	37,44,20	0	37,44,20
		32 - Expenditure pertaining to Public Relations Department	2,50	0	2,50
	TOTAL - (MAJOR HEAD)	2015	41,00,75	0	41,00,75
2029	Land Revenue	08 - Land revenue and district administration	2,01,06,10	0	2,01,06,10
		32 - Expenditure pertaining to Public Relations Department	5,00	0	5,00
	TOTAL - (MAJOR HEAD)	2029	2,01,11,10	0	2,01,11,10
2030	Stamps and Registration	07 - Expenditure pertaining to Commercial Tax Department	46,53,95	0	46,53,95
	TOTAL - (MAJOR HEAD)	2030	46,53,95	0	46,53,95
2039	State Excise	07 - Expenditure pertaining to Commercial Tax Department	39,47,70	0	39,47,70
		32 - Expenditure pertaining to Public Relations Department	50,00	0	50,00
	TOTAL - (MAJOR HEAD)	2039	39,97,70	0	39,97,70
2040	Taxes on Sales, Trade etc.	07 - Expenditure pertaining to Commercial Tax Department	20,61,03	0	20,61,03
		32 - Expenditure pertaining to Public Relations Department	2,00	0	2,00
	TOTAL - (MAJOR HEAD)	2040	20,63,03	0	20,63,03
2041	Taxes on Vehicles	36 - Transport	14,81,20	0	14,81,20
	TOTAL - (MAJOR HEAD)	2041	14,81,20	0	14,81,20
2045	Other Taxes and Duties on Commodities and Services	12 - Expenditure pertaining to Energy Department	1,32,97,13	0	1,32,97,13
	TOTAL - (MAJOR HEAD)	2045	1,32,97,13	0	1,32,97,13

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		Gross Amount	Recoveries	Net Amount
2047 Other Fiscal Services	06 - Expenditure pertaining to Finance Department	61,36	0	61,36
	TOTAL - (MAJOR HEAD) 2047	61,36	0	61,36
2048 Appropriation for reduction or avoidance of debt	. - Charged Appropriation- Interest Payments and Servicing of Debt.	1,00,00,00	0	1,00,00,00
	TOTAL - (MAJOR HEAD) 2048	1,00,00,00	0	1,00,00,00
2049 Interest Payments	. - Charged Appropriation- Interest Payments and Servicing of Debt.	11,53,81,70	0	11,53,81,70
	TOTAL - (MAJOR HEAD) 2049	11,53,81,70	0	11,53,81,70
2051 Public Service Commission	01 - General Administration	3,45,50	0	3,45,50
	32 - Expenditure pertaining to Public Relations Department	6,00	0	6,00
	TOTAL - (MAJOR HEAD) 2051	3,51,50	0	3,51,50
2052 Secretariat-General Services	01 - General Administration	22,35,36	0	22,35,36
	02 - Other expenditure pertaining to General Administration Department	1,92,87	0	1,92,87
	06 - Expenditure pertaining to Finance Department	69,71	0	69,71
	08 - Land revenue and district administration	97,50	0	97,50
	29 - Administration of Justice and Elections	2,91,90	0	2,91,90
	32 - Expenditure pertaining to Public Relations Department	1,50	0	1,50
	36 - Transport	30,00	0	30,00
	65 - Aviation Department	8,80,40	0	8,80,40
	TOTAL - (MAJOR HEAD) 2052	37,99,24	0	37,99,24
2053 District Administration	02 - Other expenditure pertaining to General Administration Department	35,00	0	35,00
	08 - Land revenue and district administration	68,47,21	0	68,47,21
	32 - Expenditure pertaining to Public Relations Department	2,00	0	2,00
	50 - Expenditure pertaining to 20 Point Implementation Department	1,53,42	0	1,53,42
	TOTAL - (MAJOR HEAD) 2053	70,37,63	0	70,37,63
2054 Treasury and Accounts Administration	06 - Expenditure pertaining to Finance Department	18,49,58	0	18,49,58
	32 - Expenditure pertaining to Public Relations Department	2,00	0	2,00

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		Gross Amount	Recoveries	Net Amount
	TOTAL - (MAJOR HEAD) 2054	18,51,58	0	18,51,58
2055 Police	01 - General Administration	2,78,20	0	2,78,20
	03 - Police	5,89,45,28	0	5,89,45,28
	10 - Forest	2,55	0	2,55
	32 - Expenditure pertaining to Public Relations Department	22,00	0	22,00
	38 - Grant from centre on the basis of Twelfth Finance Commission Recommendation	9,32,20	0	9,32,20
	64 - Scheduled Caste Sub Plan	3,17,47	0	3,17,47
	TOTAL - (MAJOR HEAD) 2055	6,04,97,70	0	6,04,97,70
2056 Jails	05 - Jail	29,63,80	0	29,63,80
	32 - Expenditure pertaining to Public Relations Department	5,00	0	5,00
	TOTAL - (MAJOR HEAD) 2056	29,68,80	0	29,68,80
2058 Stationery & Printing	07 - Expenditure pertaining to Commercial Tax Department	8,20	0	8,20
	09 - Expenditure pertaining to Revenue Department	9,11,65	0	9,11,65
	32 - Expenditure pertaining to Public Relations Department	1,00	0	1,00
	TOTAL - (MAJOR HEAD) 2058	9,20,85	0	9,20,85
2059 Public Works	01 - General Administration	40,95	0	40,95
	38 - Grant from centre on the basis of Twelfth Finance Commission Recommendation	45,78,00	0	45,78,00
	67 - Public Works-Buildings	1,24,00,59	64,27,65	59,72,94
	TOTAL - (MAJOR HEAD) 2059	1,70,19,54	64,27,65	1,05,91,89
2070 Other Administrative Services	01 - General Administration	2,81,85	0	2,81,85
	02 - Other expenditure pertaining to General Administration Department	96,45	0	96,45
	03 - Police	42,75,29	0	42,75,29
	04 - Other expenditure pertaining to Home Department	5,39	0	5,39
	06 - Expenditure pertaining to Finance Department	2,01,00,00	0	2,01,00,00
	08 - Land revenue and district administration	45	0	45
	21 - Expenditure pertaining to Housing and Environment Department	9	0	9
	32 - Expenditure pertaining to Public Relations Department	3,00	0	3,00
	36 - Transport	3,07,10	0	3,07,10
	TOTAL - (MAJOR HEAD) 2070	2,50,69,62	0	2,50,69,62
2071 Pensions and other	06 - Expenditure pertaining to	8,57,53,18	0	8,57,53,18

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2008-2009		
		Gross Amount	Recoveries	Net Amount
Retirement Benefits	Finance Department			
	19 - Public Health and Family Welfare	1,50,00	0	1,50,00
	79 - Expenditure pertaining to Medical Education Department	75,00	0	75,00
	TOTAL - (MAJOR HEAD) 2071	8,59,78,18	0	8,59,78,18
2075 Miscellaneous General Services	02 - Other expenditure pertaining to General Administration Department	10	0	10
	08 - Land revenue and district administration	2,02	0	2,02
	32 - Expenditure pertaining to Public Relations Department	50	0	50
	51 - Expenditure pertaining to Religious Trusts and Endowments Department	8,70	0	8,70
	TOTAL - (MAJOR HEAD) 2075	11,32	0	11,32
2202 General Education	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	17,79,95	0	17,79,95
	26 - Expenditure pertaining to Culture Department	1,28,97	0	1,28,97
	27 - School education	10,67,37,71	0	10,67,37,71
	32 - Expenditure pertaining to Public Relations Department	8,00	0	8,00
	41 - Tribal Areas Sub-plan	4,16,95,90	0	4,16,95,90
	44 - Expenditure pertaining to Higher Education Department	1,56,09,00	0	1,56,09,00
	64 - Scheduled Caste Sub Plan	1,78,45,65	0	1,78,45,65
	66 - Welfare of Backward Classes	5,69,00	0	5,69,00
	67 - Public Works-Buildings	5,70	0	5,70
	80 - Financial assistance to Three tier Panchayati Raj Institutions	1,81,78,15	0	1,81,78,15
	81 - Financial assistance to Urban bodies	17,90,00	0	17,90,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	1,86,73,95	0	1,86,73,95
	TOTAL - (MAJOR HEAD) 2202	22,30,21,98	0	22,30,21,98
2203 Technical Education	32 - Expenditure pertaining to Public Relations Department	12,00	0	12,00
	41 - Tribal Areas Sub-plan	5,59,20	0	5,59,20
	47 - Man-Power Planning and Technical Education Department	46,71,50	0	46,71,50
	64 - Scheduled Caste Sub Plan	53,00	0	53,00
	67 - Public Works-Buildings	10,00	0	10,00

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Heads of Account	Demand for Grant or Appropriation		Budget Estimate 2008-2009		
			Gross Amount	Recoveries	Net Amount
	TOTAL - (MAJOR HEAD)	2203	53,05,70	0	53,05,70
2204 Sports & Youth Services	27 - School education		6,96,20	0	6,96,20
	43 - Expenditure pertaining to Sports and Youth Welfare Department		7,61,50	0	7,61,50
	67 - Public Works-Buildings		10,00	0	10,00
	TOTAL - (MAJOR HEAD)	2204	14,67,70	0	14,67,70
2205 Art and Culture	26 - Expenditure pertaining to Culture Department		13,75,25	0	13,75,25
	27 - School education		1,30,00	0	1,30,00
	32 - Expenditure pertaining to Public Relations Department		2,40	0	2,40
	38 - Grant from centre on the basis of Twelfth Finance Commission Recommendation		1,50,01	0	1,50,01
	41 - Tribal Areas Sub-plan		2,50,00	0	2,50,00
	67 - Public Works-Buildings		10	0	10
	TOTAL - (MAJOR HEAD)	2205	19,07,76	0	19,07,76
2210 Medical and Public Health	18 - Labour		6,75,35	0	6,75,35
	19 - Public Health and Family Welfare		2,83,38,05	0	2,83,38,05
	20 - Public Health Engineering		1,30,16	0	1,30,16
	32 - Expenditure pertaining to Public Relations Department		25,00	0	25,00
	41 - Tribal Areas Sub-plan		1,14,88,48	0	1,14,88,48
	64 - Scheduled Caste Sub Plan		33,44,24	0	33,44,24
	67 - Public Works-Buildings		43,10	0	43,10
	79 - Expenditure pertaining to Medical Education Department		1,70,09,35	0	1,70,09,35
	80 - Financial assistance to Three tier Panchayati Raj Institutions		6,33,00	0	6,33,00
	TOTAL - (MAJOR HEAD)	2210	6,16,86,73	0	6,16,86,73
2211 Family Welfare	19 - Public Health and Family Welfare		80,32,90	0	80,32,90
	67 - Public Works-Buildings		15,00	0	15,00
	TOTAL - (MAJOR HEAD)	2211	80,47,90	0	80,47,90
2215 Water Supply and Sanitation	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan		1,77,50	0	1,77,50
	20 - Public Health Engineering		2,49,30,55	32,00	2,48,98,55
	21 - Expenditure pertaining to Housing and Environment Department		1,00,00	0	1,00,00
	32 - Expenditure pertaining to Public Relations Department		1,00,00	0	1,00,00
	41 - Tribal Areas Sub-plan		1,49,83,47	0	1,49,83,47
	58 - Expenditure on Relief on		2,00,00	2,00,00	0

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		Gross Amount	Recoveries	Net Amount
	account of Natural Calamities and Scarcity			
	64 - Scheduled Caste Sub Plan	37,75,75	0	37,75,75
	80 - Financial assistance to Three tier Panchayati Raj Institutions	18,05,00	0	18,05,00
	81 - Financial assistance to Urban bodies	1,09,30	0	1,09,30
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	3,10,00	0	3,10,00
	TOTAL - (MAJOR HEAD) 2215	4,64,91,57	2,32,00	4,62,59,57
2216 Housing	04 - Other expenditure pertaining to Home Department	20,00	0	20,00
	08 - Land revenue and district administration	5,15,00	0	5,15,00
	21 - Expenditure pertaining to Housing and Environment Department	7,65,00	0	7,65,00
	30 - Expenditure pertaining to Panchayat and Rural Development Department	10,21,50	0	10,21,50
	41 - Tribal Areas Sub-plan	22,76,34	0	22,76,34
	64 - Scheduled Caste Sub Plan	2,45,16	0	2,45,16
	67 - Public Works-Buildings	36,37,65	0	36,37,65
	TOTAL - (MAJOR HEAD) 2216	84,80,65	0	84,80,65
2217 Urban Development	21 - Expenditure pertaining to Housing and Environment Department	13,08,27	0	13,08,27
	22 - Urban Administration and Development Department - Urban Bodies	1,53,41	0	1,53,41
	32 - Expenditure pertaining to Public Relations Department	2,50	0	2,50
	41 - Tribal Areas Sub-plan	15,64,00	0	15,64,00
	53 - Financial assistance to Urban bodies under Scheduled Caste Sub Plan	13,20,16	0	13,20,16
	64 - Scheduled Caste Sub Plan	3,22,00	0	3,22,00
	69 - Expenditure pertaining to Urban Administration and Development Department - Urban Welfare	3,50,55,70	0	3,50,55,70
	81 - Financial assistance to Urban bodies	47,35,00	0	47,35,00
	83 - Financial assistance to urban bodies under the tribal area sub-plan	11,15,25	0	11,15,25
	TOTAL - (MAJOR HEAD) 2217	4,55,76,29	0	4,55,76,29
2220 Information and Publicity	32 - Expenditure pertaining to Public	18,99,20	0	18,99,20

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		Gross Amount	Recoveries	Net Amount
	Relations Department			
	41 - Tribal Areas Sub-plan	60,00	0	60,00
	TOTAL - (MAJOR HEAD) 2220	19,59,20	0	19,59,20
2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes	32 - Expenditure pertaining to Public Relations Department	10,00	0	10,00
	33 - Expenditure pertaining to Tribal welfare Department	5,18,42,95	0	5,18,42,95
	41 - Tribal Areas Sub-plan	63,35,75	0	63,35,75
	49 - Expenditure pertaining to Scheduled Caste Welfare	30,10,70	0	30,10,70
	64 - Scheduled Caste Sub Plan	18,88,90	0	18,88,90
	66 - Welfare of Backward Classes	33,27,70	0	33,27,70
	67 - Public Works-Buildings	10	0	10
	77 - Externally aided Projects pertaining to Development of Tribal areas in Bilaspur Division	15,00,00	0	15,00,00
	TOTAL - (MAJOR HEAD) 2225	6,79,16,10	0	6,79,16,10
2230 Labour and Employment	11 - Expenditure pertaining to Commerce and Industry Department	28,01	0	28,01
	18 - Labour	15,38,07	0	15,38,07
	32 - Expenditure pertaining to Public Relations Department	1,50	0	1,50
	41 - Tribal Areas Sub-plan	11,11,80	0	11,11,80
	47 - Man-Power Planning and Technical Education Department	42,49,15	0	42,49,15
	64 - Scheduled Caste Sub Plan	1,52,10	0	1,52,10
	67 - Public Works-Buildings	10	0	10
	TOTAL - (MAJOR HEAD) 2230	70,80,73	0	70,80,73
2235 Social Security and Welfare	01 - General Administration	5,60	0	5,60
	02 - Other expenditure pertaining to General Administration Department	1,26,00	0	1,26,00
	04 - Other expenditure pertaining to Home Department	22,36,60	0	22,36,60
	06 - Expenditure pertaining to Finance Department	3,71	0	3,71
	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	7,75,47	0	7,75,47
	29 - Administration of Justice and Elections	1,80,00	0	1,80,00
	32 - Expenditure pertaining to Public	5,10	0	5,10

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		Gross Amount	Recoveries	Net Amount
	Relations Department			
	34 - Expenditure pertaining to Social welfare Department	24,75,67	0	24,75,67
	35 - Expenditure pertaining to Rehabilitation Department	1,28,78	0	1,28,78
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	3,85,65,50	0	3,85,65,50
	41 - Tribal Areas Sub-plan	3,02,27,51	0	3,02,27,51
	53 - Financial assistance to Urban bodies under Scheduled Caste Sub Plan	3,26,40	0	3,26,40
	55 - Expenditure pertaining to Women and Child Welfare	1,49,79,52	0	1,49,79,52
	64 - Scheduled Caste Sub Plan	95,91,55	0	95,91,55
	80 - Financial assistance to Three tier Panchayati Raj Institutions	1,19,08,72	0	1,19,08,72
	81 - Financial assistance to Urban bodies	47,20,00	0	47,20,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	23,67,00	0	23,67,00
	83 - Financial assistance to urban bodies under the tribal area sub-plan	10,33,60	0	10,33,60
	TOTAL - (MAJOR HEAD) 2235	11,96,56,73	0	11,96,56,73
2236 Nutrition	41 - Tribal Areas Sub-plan	85,48,64	0	85,48,64
	55 - Expenditure pertaining to Women and Child Welfare	98,45,50	0	98,45,50
	64 - Scheduled Caste Sub Plan	23,82,36	0	23,82,36
	80 - Financial assistance to Three tier Panchayati Raj Institutions	1,00,00	0	1,00,00
	TOTAL - (MAJOR HEAD) 2236	2,08,76,50	0	2,08,76,50
2245 Relief on Account of Natural Calamities	58 - Expenditure on Relief on account of Natural Calamities and Scarcity	2,45,65,65	69,25,65	1,76,40,00
	TOTAL - (MAJOR HEAD) 2245	2,45,65,65	69,25,65	1,76,40,00
2250 Other Social Services	02 - Other expenditure pertaining to General Administration Department	2,00	0	2,00
	51 - Expenditure pertaining to Religious Trusts and Endowments Department	4,88,10	0	4,88,10
	TOTAL - (MAJOR HEAD) 2250	4,90,10	0	4,90,10
2251 Secretariat-Social Services	01 - General Administration	3,77,80	0	3,77,80
	32 - Expenditure pertaining to Public	5,00	0	5,00

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		Gross Amount	Recoveries	Net Amount	
Relations Department					
	TOTAL - (MAJOR HEAD)	2251	3,82,80	0	3,82,80
2401 Crop Husbandry	13 - Agriculture		1,70,81,30	0	1,70,81,30
	32 - Expenditure pertaining to Public Relations Department		2,00	0	2,00
	41 - Tribal Areas Sub-plan		60,08,90	0	60,08,90
	64 - Scheduled Caste Sub Plan		19,14,00	0	19,14,00
	67 - Public Works-Buildings		12,10	0	12,10
	TOTAL - (MAJOR HEAD)	2401	2,50,18,30	0	2,50,18,30
2402 Soil and Water Conservation	10 - Forest		1,00	0	1,00
	13 - Agriculture		11,16,61	0	11,16,61
	41 - Tribal Areas Sub-plan		24,25	0	24,25
	58 - Expenditure on Relief on account of Natural Calamities and Scarcity		30,00,00	30,00,00	0
	64 - Scheduled Caste Sub Plan		6,00	0	6,00
	TOTAL - (MAJOR HEAD)	2402	41,47,86	30,00,00	11,47,86
2403 Animal Husbandry	14 - Expenditure pertaining to Animal Husbandry Department		1,11,88,74	0	1,11,88,74
	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan		12,00	0	12,00
	32 - Expenditure pertaining to Public Relations Department		2,50	0	2,50
	41 - Tribal Areas Sub-plan		53,21,49	0	53,21,49
	64 - Scheduled Caste Sub Plan		3,42,12	0	3,42,12
	67 - Public Works-Buildings		7,00	0	7,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings		2,00	0	2,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions		2,42,00	0	2,42,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan		1,16,30	0	1,16,30
	TOTAL - (MAJOR HEAD)	2403	1,72,34,15	0	1,72,34,15
2405 Fisheries	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan		90,32	0	90,32
	16 - Expenditure pertaining to Fisheries Department		11,07,26	0	11,07,26
	32 - Expenditure pertaining to Public Relations Department		2,00	0	2,00
	41 - Tribal Areas Sub-plan		1,85,15	0	1,85,15
	64 - Scheduled Caste Sub Plan		1,02	0	1,02

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		Gross Amount	Recoveries	Net Amount
	80 - Financial assistance to Three tier Panchayati Raj Institutions	3,77,40	0	3,77,40
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	96,35	0	96,35
	TOTAL - (MAJOR HEAD) 2405	18,59,50	0	18,59,50
2406 Forestry and Wild Life	10 - Forest	4,25,87,34	18,20,00	4,07,67,34
	32 - Expenditure pertaining to Public Relations Department	25,00	0	25,00
	38 - Grant from centre on the basis of Twelfth Finance Commission Recommendation	11,80,00	0	11,80,00
	41 - Tribal Areas Sub-plan	1,01,41,00	0	1,01,41,00
	58 - Expenditure on Relief on account of Natural Calamities and Scarcity	50,00	50,00	0
	64 - Scheduled Caste Sub Plan	20,40,00	0	20,40,00
	TOTAL - (MAJOR HEAD) 2406	5,60,23,34	18,70,00	5,41,53,34
2408 Food, Storage and Warehousing	17 - Co-operation	1	0	1
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	81,04,01	0	81,04,01
	41 - Tribal Areas Sub-plan	12,12,86	0	12,12,86
	64 - Scheduled Caste Sub Plan	4,05,54	0	4,05,54
	TOTAL - (MAJOR HEAD) 2408	97,22,42	0	97,22,42
2415 Agricultural Research and Education	16 - Expenditure pertaining to Fisheries Department	14,21	0	14,21
	41 - Tribal Areas Sub-plan	3,00,00	0	3,00,00
	54 - Expenditure pertaining to Agricultural Research and Education	23,75,00	0	23,75,00
	64 - Scheduled Caste Sub Plan	2,00,00	0	2,00,00
	TOTAL - (MAJOR HEAD) 2415	28,89,21	0	28,89,21
2425 Co-operation	17 - Co-operation	60,99,53	0	60,99,53
	32 - Expenditure pertaining to Public Relations Department	1,00	0	1,00
	41 - Tribal Areas Sub-plan	35,73,07	0	35,73,07
	64 - Scheduled Caste Sub Plan	11,21,00	0	11,21,00
	TOTAL - (MAJOR HEAD) 2425	1,07,94,60	0	1,07,94,60
2435 Other Agricultural Programmes	17 - Co-operation	1	0	1
	64 - Scheduled Caste Sub Plan	1	0	1
	TOTAL - (MAJOR HEAD) 2435	2	0	2
2501 Special Programmes for Rural Development	12 - Expenditure pertaining to Energy Department	2,20,00	2,20,00	0
	30 - Expenditure pertaining to Panchayat and Rural	17,11,40	0	17,11,40

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2008-2009		
		Gross Amount	Recoveries	Net Amount
Development Department				
	41 - Tribal Areas Sub-plan	12,57,20	1,55,00	11,02,20
	64 - Scheduled Caste Sub Plan	3,70,80	22,00	3,48,80
	TOTAL - (MAJOR HEAD) 2501	35,59,40	3,97,00	31,62,40
2505 Rural Employment	30 - Expenditure pertaining to Panchayat and Rural Development Department	1,03,28,55	0	1,03,28,55
	41 - Tribal Areas Sub-plan	1,16,20,00	0	1,16,20,00
	64 - Scheduled Caste Sub Plan	36,80,00	0	36,80,00
	TOTAL - (MAJOR HEAD) 2505	2,56,28,55	0	2,56,28,55
2515 Other Rural Development Programmes	30 - Expenditure pertaining to Panchayat and Rural Development Department	2,17,00,12	0	2,17,00,12
	32 - Expenditure pertaining to Public Relations Department	35,00	0	35,00
	41 - Tribal Areas Sub-plan	1,12,88,00	0	1,12,88,00
	58 - Expenditure on Relief on account of Natural Calamities and Scarcity	1,00	1,00	0
	59 - Externally aided Projects pertaining to Panchayat and Rural Development Department	1,62,00,00	0	1,62,00,00
	64 - Scheduled Caste Sub Plan	32,00,00	0	32,00,00
	67 - Public Works-Buildings	10	0	10
	80 - Financial assistance to Three tier Panchayati Raj Institutions	2,74,06,00	0	2,74,06,00
	TOTAL - (MAJOR HEAD) 2515	7,98,30,22	1,00	7,98,29,22
2700 Direction and Administration	23 - Water Resources Department	25,98,80	0	25,98,80
	TOTAL - (MAJOR HEAD) 2700	25,98,80	0	25,98,80
2701 Major and Medium Irrigation	23 - Water Resources Department	1,01,20,97	55,13,20	46,07,77
	32 - Expenditure pertaining to Public Relations Department	1,00,00	0	1,00,00
	TOTAL - (MAJOR HEAD) 2701	1,02,20,97	55,13,20	47,07,77
2702 Minor Irrigation	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	6,45,00	0	6,45,00
	32 - Expenditure pertaining to Public Relations Department	2,00	0	2,00
	41 - Tribal Areas Sub-plan	4,56,05	0	4,56,05
	45 - Minor Irrigation Works	29,51,16	0	29,51,16
	58 - Expenditure on Relief on account of Natural Calamities and Scarcity	20,10,00	20,10,00	0

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2008-2009		
		Gross Amount	Recoveries	Net Amount
	64 - Scheduled Caste Sub Plan	1,44,05	0	1,44,05
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	5,75,00	0	5,75,00
	TOTAL - (MAJOR HEAD) 2702	67,83,26	20,10,00	47,73,26
2705 Command Area Development	40 - Expenditure pertaining to Ayacut Department	3,18,50	0	3,18,50
	TOTAL - (MAJOR HEAD) 2705	3,18,50	0	3,18,50
2801 Power	12 - Expenditure pertaining to Energy Department	1,37,60,05	5,00,00	1,32,60,05
	41 - Tribal Areas Sub-plan	22,20,05	3,00,00	19,20,05
	64 - Scheduled Caste Sub Plan	20,21,55	2,00,00	18,21,55
	TOTAL - (MAJOR HEAD) 2801	1,80,01,65	10,00,00	1,70,01,65
2810 Non-Conventional Sources of Energy	12 - Expenditure pertaining to Energy Department	9,65,00	9,65,00	0
	41 - Tribal Areas Sub-plan	22,28,00	6,65,00	15,63,00
	64 - Scheduled Caste Sub Plan	2,25,00	2,25,00	0
	TOTAL - (MAJOR HEAD) 2810	34,18,00	18,55,00	15,63,00
2851 Village and Small Industries	11 - Expenditure pertaining to Commerce and Industry Department	17,95,24	0	17,95,24
	32 - Expenditure pertaining to Public Relations Department	6,00	0	6,00
	41 - Tribal Areas Sub-plan	12,04,86	0	12,04,86
	56 - Rural Industries	29,95,90	0	29,95,90
	64 - Scheduled Caste Sub Plan	7,22,00	0	7,22,00
	67 - Public Works-Buildings	10	0	10
	80 - Financial assistance to Three tier Panchayati Raj Institutions	1,62,00	0	1,62,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	1,50	0	1,50
	TOTAL - (MAJOR HEAD) 2851	68,87,60	0	68,87,60
2852 Industries	11 - Expenditure pertaining to Commerce and Industry Department	11,80,95	0	11,80,95
	32 - Expenditure pertaining to Public Relations Department	1,50	0	1,50
	41 - Tribal Areas Sub-plan	1,00,00	0	1,00,00
	64 - Scheduled Caste Sub Plan	1,00,00	0	1,00,00
	TOTAL - (MAJOR HEAD) 2852	13,82,45	0	13,82,45
2853 Non ferrous Mining and Metallurgical Industries	25 - Expenditure pertaining to Mineral resources Department	65,65,32	0	65,65,32
	32 - Expenditure pertaining to Public Relations Department	1,00	0	1,00
	41 - Tribal Areas Sub-plan	13,74,00	0	13,74,00
	67 - Public Works-Buildings	10,00	0	10,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2008-2009		
		Gross Amount	Recoveries	Net Amount
	80 - Financial assistance to Three tier Panchayati Raj Institutions	38,62,00	0	38,62,00
	TOTAL - (MAJOR HEAD) 2853	1,18,12,32	0	1,18,12,32
2885 Other Outlays on Industries and Minerals	06 - Expenditure pertaining to Finance Department	25,00	0	25,00
	TOTAL - (MAJOR HEAD) 2885	25,00	0	25,00
3053 Civil Aviation	24 - Public works-roads and bridges	8,00	0	8,00
	TOTAL - (MAJOR HEAD) 3053	8,00	0	8,00
3054 Roads and Bridges	24 - Public works-roads and bridges	2,72,05,57	0	2,72,05,57
	30 - Expenditure pertaining to Panchayat and Rural Development Department	5,00,00	0	5,00,00
	32 - Expenditure pertaining to Public Relations Department	2,00,00	0	2,00,00
	38 - Grant from centre on the basis of Twelfth Finance Commission Recommendation	65,60,00	0	65,60,00
	58 - Expenditure on Relief on account of Natural Calamities and Scarcity	55,03,00	55,03,00	0
	TOTAL - (MAJOR HEAD) 3054	3,99,68,57	55,03,00	3,44,65,57
3275 Other Communication Services	71 - Information Technology and Bio Technology	27,62,00	0	27,62,00
	TOTAL - (MAJOR HEAD) 3275	27,62,00	0	27,62,00
3425 Other Scientific Research	46 - Expenditure pertaining to Science and Technology Department	8,13,00	0	8,13,00
	TOTAL - (MAJOR HEAD) 3425	8,13,00	0	8,13,00
3451 Secretariat-Economic Services	01 - General Administration	3,76,50	0	3,76,50
	31 - Expenditure pertaining to Planning Economics and Statistics Department	68,15	0	68,15
	TOTAL - (MAJOR HEAD) 3451	4,44,65	0	4,44,65
3452 Tourism	37 - Tourism	31,00,00	0	31,00,00
	TOTAL - (MAJOR HEAD) 3452	31,00,00	0	31,00,00
3454 Census Surveys and Statistics	26 - Expenditure pertaining to Culture Department	10,26	0	10,26
	31 - Expenditure pertaining to Planning Economics and Statistics Department	7,19,71	0	7,19,71
	32 - Expenditure pertaining to Public Relations Department	30	0	30
	TOTAL - (MAJOR HEAD) 3454	7,30,27	0	7,30,27
3475 Other General Economic	11 - Expenditure pertaining to	55,30	0	55,30

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2008-2009		
		Gross Amount	Recoveries	Net Amount
Services	Commerce and Industry Department			
	32 - Expenditure pertaining to Public Relations Department	10	0	10
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	1,46,65	0	1,46,65
	TOTAL - (MAJOR HEAD) 3475	2,02,05	0	2,02,05
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	07 - Expenditure pertaining to Commercial Tax Department	1	0	1
	08 - Land revenue and district administration	20	0	20
	80 - Financial assistance to Three tier Panchayati Raj Institutions	25,00,00	25,00,00	0
	81 - Financial assistance to Urban bodies	3,99,35,00	0	3,99,35,00
	TOTAL - (MAJOR HEAD) 3604	4,24,35,21	25,00,00	3,99,35,21
4055 Capital Outlay on Special Police	03 - Police	2,00,00	0	2,00,00
	TOTAL - (MAJOR HEAD) 4055	2,00,00	0	2,00,00
4058 Capital Outlay on Stationery and Printing	09 - Expenditure pertaining to Revenue Department	1,10,00	0	1,10,00
	TOTAL - (MAJOR HEAD) 4058	1,10,00	0	1,10,00
4059 Office Buildings	38 - Grant from centre on the basis of Twelfth Finance Commission Recommendation	15,67,80	0	15,67,80
	67 - Public Works-Buildings	70,33,43	0	70,33,43
	TOTAL - (MAJOR HEAD) 4059	86,01,23	0	86,01,23
4070 Capital Outlay on other Administrative Services	06 - Expenditure pertaining to Finance Department	1,20,00	0	1,20,00
	TOTAL - (MAJOR HEAD) 4070	1,20,00	0	1,20,00
4202 Capital Outlay on Education, Sports, Art and Culture	27 - School education	59,40,10	0	59,40,10
	29 - Administration of Justice and Elections	10,00,00	0	10,00,00
	38 - Grant from centre on the basis of Twelfth Finance Commission Recommendation	1,00,00	0	1,00,00
	41 - Tribal Areas Sub-plan	93,47,00	0	93,47,00
	43 - Expenditure pertaining to Sports and Youth Welfare Department	30,00,00	0	30,00,00
	47 - Man-Power Planning and Technical Education Department	29,97,00	0	29,97,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2008-2009		
		Gross Amount	Recoveries	Net Amount
	64 - Scheduled Caste Sub Plan	19,38,00	0	19,38,00
	67 - Public Works-Buildings	65,20,21	0	65,20,21
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	15,73,00	0	15,73,00
	TOTAL - (MAJOR HEAD) 4202	3,24,15,31	0	3,24,15,31
4210 Capital Outlay on Medical and Public Health	19 - Public Health and Family Welfare	18,99,90	0	18,99,90
	41 - Tribal Areas Sub-plan	13,79,50	0	13,79,50
	64 - Scheduled Caste Sub Plan	12,25,00	0	12,25,00
	67 - Public Works-Buildings	69,23,79	0	69,23,79
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	47,84,31	0	47,84,31
	79 - Expenditure pertaining to Medical Education Department	27,50,00	0	27,50,00
	TOTAL - (MAJOR HEAD) 4210	1,89,62,50	0	1,89,62,50
4215 Capital Outlay on Water Supply and Sanitation	20 - Public Health Engineering	15,84,60	4,60	15,80,00
	41 - Tribal Areas Sub-plan	11,30,00	0	11,30,00
	64 - Scheduled Caste Sub Plan	4,10,00	0	4,10,00
	TOTAL - (MAJOR HEAD) 4215	31,24,60	4,60	31,20,00
4216 Capital Outlay on Housing	21 - Expenditure pertaining to Housing and Environment Department	16,55,00	0	16,55,00
	67 - Public Works-Buildings	35,17,62	0	35,17,62
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	36,00	0	36,00
	TOTAL - (MAJOR HEAD) 4216	52,08,62	0	52,08,62
4217 Capital Outlay on Urban Development	21 - Expenditure pertaining to Housing and Environment Department	2,07,71,10	0	2,07,71,10
	38 - Grant from centre on the basis of Twelfth Finance Commission Recommendation	50,00,00	0	50,00,00
	TOTAL - (MAJOR HEAD) 4217	2,57,71,10	0	2,57,71,10
4220 Capital Outlay on Information and Publicity	32 - Expenditure pertaining to Public Relations Department	2,00	0	2,00
	TOTAL - (MAJOR HEAD) 4220	2,00	0	2,00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	41 - Tribal Areas Sub-plan	1,16,47,00	0	1,16,47,00
	64 - Scheduled Caste Sub Plan	46,25,00	0	46,25,00
	66 - Welfare of Backward Classes	58,80	0	58,80
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	37,27,00	0	37,27,00
	TOTAL - (MAJOR HEAD) 4225	2,00,57,80	0	2,00,57,80
4235 Capital Outlay on Social	04 - Other expenditure pertaining to	63,09	0	63,09

GOVERNMENT OF CHHATTISGARH

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(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2008-2009		
		Gross Amount	Recoveries	Net Amount
Security and Welfare	Home Department			
	34 - Expenditure pertaining to Social welfare Department	2,00	0	2,00
	41 - Tribal Areas Sub-plan	8,03,68	0	8,03,68
	55 - Expenditure pertaining to Women and Child Welfare	12,75,00	0	12,75,00
	64 - Scheduled Caste Sub Plan	6,12,50	0	6,12,50
	TOTAL - (MAJOR HEAD) 4235	27,56,27	0	27,56,27
4250 Capital Outlay on other Social Services	18 - Labour	3,17,50	0	3,17,50
	67 - Public Works-Buildings	8,45,00	0	8,45,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	88,00	0	88,00
	TOTAL - (MAJOR HEAD) 4250	12,50,50	0	12,50,50
4401 Capital Outlay on Crop Husbandry	13 - Agriculture	50,25	0	50,25
	67 - Public Works-Buildings	10	0	10
	TOTAL - (MAJOR HEAD) 4401	50,35	0	50,35
4402 Capital Outlay on Soil and Water Conservation	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	85,00	0	85,00
	41 - Tribal Areas Sub-plan	6,00,00	0	6,00,00
	45 - Minor Irrigation Works	14,25,00	0	14,25,00
	64 - Scheduled Caste Sub Plan	2,25,00	0	2,25,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	1,20,00	0	1,20,00
	TOTAL - (MAJOR HEAD) 4402	24,55,00	0	24,55,00
4403 Capital Outlay on Animal Husbandry	67 - Public Works-Buildings	2,00,00	0	2,00,00
	TOTAL - (MAJOR HEAD) 4403	2,00,00	0	2,00,00
4405 Capital Outlay on Fisheries	16 - Expenditure pertaining to Fisheries Department	50,10	0	50,10
	41 - Tribal Areas Sub-plan	50,00	0	50,00
	TOTAL - (MAJOR HEAD) 4405	1,00,10	0	1,00,10
4406 Capital Outlay on Forestry and Wild Life	10 - Forest	15,25,00	0	15,25,00
	38 - Grant from centre on the basis of Twelfth Finance Commission Recommendation	5,20,00	0	5,20,00
	41 - Tribal Areas Sub-plan	12,00,00	0	12,00,00
	TOTAL - (MAJOR HEAD) 4406	32,45,00	0	32,45,00
4408 Capital Outlay on Food Storage and Warehousing	17 - Co-operation	10,01	0	10,01
	41 - Tribal Areas Sub-plan	5,00	0	5,00
	TOTAL - (MAJOR HEAD) 4408	15,01	0	15,01

GOVERNMENT OF CHHATTISGARH

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(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2008-2009		
		Gross Amount	Recoveries	Net Amount
4425 Capital Outlay on Co-operation	17 - Co-operation	6,72,46	0	6,72,46
	41 - Tribal Areas Sub-plan	1,59,20	0	1,59,20
	64 - Scheduled Caste Sub Plan	35,00	0	35,00
	TOTAL - (MAJOR HEAD) 4425	8,66,66	0	8,66,66
4515 Capital Outlay on other Rural Development Programmes	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	13,22,00	0	13,22,00
	30 - Expenditure pertaining to Panchayat and Rural Development Department	1,78,00	0	1,78,00
	41 - Tribal Areas Sub-plan	20,00,00	0	20,00,00
	60 - Expenditure pertaining to District plan schemes	27,98,00	0	27,98,00
	64 - Scheduled Caste Sub Plan	6,10,00	0	6,10,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions	53,25,00	0	53,25,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	40,03,00	0	40,03,00
	TOTAL - (MAJOR HEAD) 4515	1,62,36,00	0	1,62,36,00
4700 Capital outlay on Major Irrigation	23 - Water Resources Department	2,42,77,10	65,00	2,42,12,10
	41 - Tribal Areas Sub-plan	37,55,00	0	37,55,00
	64 - Scheduled Caste Sub Plan	53,00,00	0	53,00,00
	75 - NABARD aided Projects pertaining to Water Resources Department	23,00,00	0	23,00,00
TOTAL - (MAJOR HEAD) 4700	3,56,32,10	65,00	3,55,67,10	
4701 Capital outlay on Medium Irrigation	23 - Water Resources Department	31,22,20	0	31,22,20
	41 - Tribal Areas Sub-plan	36,05,00	0	36,05,00
	57 - Externally aided Projects pertaining to Water resources Department	25,54,65	0	25,54,65
	75 - NABARD aided Projects pertaining to Water Resources Department	1,50,00	0	1,50,00
TOTAL - (MAJOR HEAD) 4701	94,31,85	0	94,31,85	
4702 Capital Outlay on Minor Irrigation	41 - Tribal Areas Sub-plan	2,14,90,00	0	2,14,90,00
	45 - Minor Irrigation Works	1,65,25,00	1,60,00	1,63,65,00
	57 - Externally aided Projects pertaining to Water resources Department	30,40,00	0	30,40,00
	64 - Scheduled Caste Sub Plan	26,06,50	0	26,06,50
	75 - NABARD aided Projects	30,00,00	0	30,00,00

GOVERNMENT OF CHHATTISGARH

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(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2008-2009			
		Gross Amount	Recoveries	Net Amount	
	pertaining to Water Resources Department				
	TOTAL - (MAJOR HEAD)	4702	4,66,61,50	1,60,00	4,65,01,50
4705 Capital Outlay on Command Area Development	40 - Expenditure pertaining to Ayacut Department		38,88,00	0	38,88,00
	TOTAL - (MAJOR HEAD)	4705	38,88,00	0	38,88,00
4711 Capital Outlay on Flood Control Projects	23 - Water Resources Department		2,50,00	0	2,50,00
	TOTAL - (MAJOR HEAD)	4711	2,50,00	0	2,50,00
4801 Capital Outlay on Power Projects	12 - Expenditure pertaining to Energy Department		2,50	0	2,50
	64 - Scheduled Caste Sub Plan		10	10	0
	TOTAL - (MAJOR HEAD)	4801	2,60	10	2,50
4851 Capital Outlay on Village and Small Industries	11 - Expenditure pertaining to Commerce and Industry Department		70,25,00	0	70,25,00
	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan		2,00	0	2,00
	41 - Tribal Areas Sub-plan		15,01,00	0	15,01,00
	56 - Rural Industries		70,01	0	70,01
	64 - Scheduled Caste Sub Plan		1,01	0	1,01
	80 - Financial assistance to Three tier Panchayati Raj Institutions		2,00	0	2,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan		1,00	0	1,00
	TOTAL - (MAJOR HEAD)	4851	86,02,02	0	86,02,02
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	25 - Expenditure pertaining to Mineral resources Department		48,87,00	48,87,00	0
	TOTAL - (MAJOR HEAD)	4853	48,87,00	48,87,00	0
5053 Capital Outlay on Civil Aviation	24 - Public works-roads and bridges		97,85	0	97,85
	65 - Aviation Department		10	0	10
	TOTAL - (MAJOR HEAD)	5053	97,95	0	97,95
5054 Capital Outlay on Roads and Bridges	24 - Public works-roads and bridges		4,99,22,53	0	4,99,22,53
	30 - Expenditure pertaining to Panchayat and Rural Development Department		5,00,00	0	5,00,00
	41 - Tribal Areas Sub-plan		31,25,00	0	31,25,00
	42 - Public Works relating to Tribal Areas Sub-Plan-roads and bridges		4,00,34,00	0	4,00,34,00

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(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2008-2009		
		Gross Amount	Recoveries	Net Amount
	64 - Scheduled Caste Sub Plan	1,87,65,00	0	1,87,65,00
	76 - Externally aided Projects pertaining to Public Works Department	3,00,00,00	0	3,00,00,00
	TOTAL - (MAJOR HEAD) 5054	14,23,46,53	0	14,23,46,53
5452 Capital Outlay on Tourism	37 - Tourism	19,15,00	0	19,15,00
	TOTAL - (MAJOR HEAD) 5452	19,15,00	0	19,15,00
6003 Internal debt of the State Government	.. - Charged Appropriation- Public Debt.	5,74,99,15	0	5,74,99,15
	TOTAL - (MAJOR HEAD) 6003	5,74,99,15	0	5,74,99,15
6004 Loans and Advances from Central Government	.. - Charged Appropriation- Public Debt.	1,08,11,23	0	1,08,11,23
	TOTAL - (MAJOR HEAD) 6004	1,08,11,23	0	1,08,11,23
6075 Loans for Miscellaneous General Services	36 - Transport	10,00,00	0	10,00,00
	TOTAL - (MAJOR HEAD) 6075	10,00,00	0	10,00,00
6215 Loans for Water Supply and Sanitation	20 - Public Health Engineering	20,00,00	0	20,00,00
	41 - Tribal Areas Sub-plan	25,00,00	0	25,00,00
	64 - Scheduled Caste Sub Plan	2,00,00	0	2,00,00
	TOTAL - (MAJOR HEAD) 6215	47,00,00	0	47,00,00
6217 Loans for Urban Development	21 - Expenditure pertaining to Housing and Environment Department	2,10	0	2,10
	53 - Financial assistance to Urban bodies under Scheduled Caste Sub Plan	15,00,00	0	15,00,00
	81 - Financial assistance to Urban bodies	15,00,00	0	15,00,00
	TOTAL - (MAJOR HEAD) 6217	30,02,10	0	30,02,10
6235 Loans for Social Security and Welfare	35 - Expenditure pertaining to Rehabilitation Department	1,00	0	1,00
	TOTAL - (MAJOR HEAD) 6235	1,00	0	1,00
6245 Loans for Relief on account of Natural Calamities	58 - Expenditure on Relief on account of Natural Calamities and Scarcity	5,00	0	5,00
	TOTAL - (MAJOR HEAD) 6245	5,00	0	5,00
6401 Loans for Crop Husbandry	08 - Land revenue and district administration	3,00,00	0	3,00,00
	10 - Forest	2,00	0	2,00
	TOTAL - (MAJOR HEAD) 6401	3,02,00	0	3,02,00
6408 Loans for Food Storage and Warehousing	17 - Co-operation	1	0	1
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	1,83,00,10	0	1,83,00,10

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2008-2009		
		Gross Amount	Recoveries	Net Amount
	41 - Tribal Areas Sub-plan	1,33,22,50	0	1,33,22,50
	64 - Scheduled Caste Sub Plan	42,02,50	0	42,02,50
	TOTAL - (MAJOR HEAD) 6408	3,58,25,11	0	3,58,25,11
6425 Loans for Cooperation	17 - Co-operation	29,34,44	0	29,34,44
	41 - Tribal Areas Sub-plan	15,25,00	0	15,25,00
	64 - Scheduled Caste Sub Plan	10,00	0	10,00
	TOTAL - (MAJOR HEAD) 6425	44,69,44	0	44,69,44
6801 Loans for Power Projects	12 - Expenditure pertaining to Energy Department	5,00,00	0	5,00,00
	TOTAL - (MAJOR HEAD) 6801	5,00,00	0	5,00,00
6851 Loans for Village and Small Industries	11 - Expenditure pertaining to Commerce and Industry Department	10,00	0	10,00
	56 - Rural Industries	2	0	2
	80 - Financial assistance to Three tier Panchayati Raj Institutions	17,00	0	17,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	3,00	0	3,00
	TOTAL - (MAJOR HEAD) 6851	30,02	0	30,02
6852 Loans for Iron and Steel Industries	11 - Expenditure pertaining to Commerce and Industry Department	5,00,00	0	5,00,00
	TOTAL - (MAJOR HEAD) 6852	5,00,00	0	5,00,00
7452 Loans for Tourism	37 - Tourism	1,00	0	1,00
	TOTAL - (MAJOR HEAD) 7452	1,00	0	1,00
7610 Loans to Government Servants, etc.	01 - General Administration	15,00	0	15,00
	06 - Expenditure pertaining to Finance Department	20,00	0	20,00
	10 - Forest	1,00	0	1,00
	TOTAL - (MAJOR HEAD) 7610	36,00	0	36,00
7810 Inter State Settlement	06 - Expenditure pertaining to Finance Department	1,00	0	1,00
	TOTAL - (MAJOR HEAD) 7810	1,00	0	1,00
	GRAND TOTAL -	1,93,92,42,28	4,23,51,20	1,89,68,91,08