

GOVERNMENT OF CHHATTISGARH
DETAILED BUDGET OF REVENUE RECEIPTS

MAJOR HEAD 0020

YEAR **2008-2009**

MAJOR HEAD		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2006-2007	Estimate	Estimate	Estimate	Estimate
		2007-2008	2007-2008	2007-2008	2008-2009
0020	Corporation Tax				
	{901} Share of net proceeds assigned to States				
	(0983) Share of Corporation Tax	9,98,32,96	9,86,30,00	11,60,69,00	13,34,79,35
TOTAL OF SUB MAJOR HEAD					
	TOTAL OF MAJOR HEAD 0020	9,98,32,96	9,86,30,00	11,60,69,00	13,34,79,35
0021	Taxes on Income Other than Corporation Tax				
	{901} Share of net proceeds assigned to States				
	(0741) Share of Income Tax	6,06,25,00	6,30,50,00	7,25,36,00	8,34,16,40
TOTAL OF SUB MAJOR HEAD					
	TOTAL OF MAJOR HEAD 0021	6,06,25,00	6,30,50,00	7,25,36,00	8,34,16,40
0023	Hotel Receipts Tax				
	{101} Collections from hotels				
	(0715) Tax on Luxury item in Hotel and Rest Houses Lodges	21,87	60,50	60,50	69,58
	{102} Collections from hotels which are non companies	38,89	0	0	0
	{800} Other Receipts	2,49	0	0	0
TOTAL OF SUB MAJOR HEAD					
	TOTAL OF MAJOR HEAD 0023	63,25	60,50	60,50	69,58
0028	Other Taxes on Income and Expenditure				
	{107} Taxes on Professions, Trades, Callings and Employment				
	(0760) Professional tax	15,60,51	20,00,13	20,00,13	22,00,14
	{901} Share of net proceeds assigned to States				
	(0977) Share of other Tax on Income and Expenditure	-17,00	-17,60	-17,60	-18,00
TOTAL OF SUB MAJOR HEAD					
	TOTAL OF MAJOR HEAD 0028	15,43,51	19,82,53	19,82,53	21,82,14
0029	Land Revenue				
	{101} Land Revenue / Tax				
	(0002) Fixed Collection	14,79,53	6,12,14	6,39,75	6,40,00
	(0003) Tax on land under commercial crops	12,88	32,00	33,00	33,50

MAJOR HEAD	Accounts 2006-2007	Budget.. Estimate 2007-2008	Revised Estimate 2007-2008	Budget.. Estimate 2008-2009
(0004) Agricultural land development tax	0	90	90	90
(0005) Surcharge on land revenue	93	90	90	90
(0006) Village development tax	0	11,40	11,40	11,40
TOTAL OF MINOR HEAD {101}	14,93,34	6,57,34	6,85,95	6,86,70
{103} Rates and Cesses on Land				
(0062) Environmental cess	0	25,00,00	36,00,00	36,00,00
(0063) Infrastructure Development cess	0	25,00,00	36,00,00	36,00,00
(0669) Panchayat Cess	19,14,77	28,80	28,80	28,80
TOTAL OF MINOR HEAD {103}	19,14,77	50,28,80	72,28,80	72,28,80
{105} Receipts from Sale of Government Estates	12,35	7	10	10
{106} Receipts on account of Survey and Settlement Operations	34,78	0	10	15
{107} Sale proceeds of Waste Land and redemption of Land Tax				
(0670) Sale proceeds of waste land and Redemption of land tax	43,97	30	50	60
{800} Other Receipts				
(0010) School building cess	13,62,15	1,60,43	1,70,00	1,72,00
(0011) Cess on land revenue	72,87	0	0	0
(0013) Fines and forfeitures	4,32,67	1,40,55	1,65,00	1,66,00
(0014) Revenue record room receipts	18,15	0	0	0
(0015) Premium from Nazul lands	70,12	5,57,58	5,75,00	5,75,50
(0016) Rent from Nazul lands	1,44,11	3,73,00	3,74,00	3,74,50
(0017) Premium from diversion Land	2,97	2,27,10	2,27,10	2,28,00
(0018) Recoveries on account of survey and settlement charges	1,39,41	35,50	35,50	36,00
(0024) Other items	3,45,56	2,14,00	2,14,00	2,15,00
(0940) Deduct - Refunds	-1,20	0	0	0
TOTAL OF MINOR HEAD {800}	25,86,81	17,08,16	17,60,60	17,67,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0029	60,86,02	73,94,67	96,76,05	96,83,35
0030 Stamps and Registration				
[01] Stamps - Judicial				
{101} Court Fees realised in Stamps				
(0027) Court Fees	5,61,43	2,90,00	3,90,00	4,40,00
(0940) Deduct - Refunds	-22,71	-20,00	-22,00	-27,00

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2006-2007	Estimate	Estimate	Estimate
		2007-2008	2007-2008	2008-2009
TOTAL OF MINOR HEAD {101}	5,38,72	2,70,00	3,68,00	4,13,00
{102} Sale of Stamps				
(0032) Fines and penalties	4,50,07	10	10	10
(0034) Miscellaneous	0	11,80,00	15,80,00	17,60,90
(0865) Fees on Copies of documents	1,92,54	70,00	70,00	75,00
TOTAL OF MINOR HEAD {102}	6,42,61	12,50,10	16,50,10	18,36,00
TOTAL OF SUB MAJOR HEAD [01]	11,81,33	15,20,10	20,18,10	22,49,00
[02] Stamps-Non-Judicial				
{102} Sale of Stamps				
(0029) Bills of exchange or hundies	38,56,37	10	10	10
(0030) Other Non-Judicial Stamps	2,48,15,82	2,92,79,20	3,12,79,20	3,60,00,00
(0940) Deduct - Refunds	0	-80,00	-82,00	-90,00
TOTAL OF MINOR HEAD {102}	2,86,72,19	2,91,99,30	3,11,97,30	3,59,10,10
{103} Duty on Impressing of Documents				
(0037) Fees for copies of registered documents	11,55,01	11,53,40	12,03,00	14,30,00
{800} Other Receipts				
(0032) Fines and penalties	25,98	20	20	20
(0033) Miscellaneous	14,90,62	10,88,57	11,38,50	18,38,50
(0035) Stamp duty imposed under Panchayat Act.	67,88	26,90,00	27,90,00	33,90,00
(0880) Cess	0	8,65,60	9,95,00	11,00,00
TOTAL OF MINOR HEAD {800}	15,84,48	46,44,37	49,23,70	63,28,70
TOTAL OF SUB MAJOR HEAD [02]	3,14,11,68	3,49,97,07	3,73,24,00	4,36,68,80
[03] Registration Fees				
{104} Fees for registering documents				
(0759) Fees for copies of Registered Documents	40,26,65	63,72,93	70,72,00	81,72,94
{800} Other Receipts				
(0038) Miscellaneous	20,59,79	6,30,26	7,30,00	8,30,00
(0759) Fees for copies of Registered Documents	2,71,79	2,50	2,50	2,50
TOTAL OF MINOR HEAD {800}	23,31,58	6,32,76	7,32,50	8,32,50
TOTAL OF SUB MAJOR HEAD [03]	63,58,23	70,05,69	78,04,50	90,05,44
TOTAL OF MAJOR HEAD 0030	3,89,51,24	4,35,22,86	4,71,46,60	5,49,23,24
0032 Taxes on Wealth				
{901} Share of net proceeds assigned to States				

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2006-2007	Estimate	Estimate	Estimate
		2007-2008	2007-2008	2008-2009
(0978) Share of Taxes on Wealth	1,26.00	1,43.00	1,56.00	1,79.40
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0032	1,26.00	1,43.00	1,56.00	1,79.40
0037 Customs				
{901} Share of net proceeds assigned to States				
(0979) Share of Customs	6,23,91.00	6,53,14.00	7,56,20.00	8,92,31.60
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0037	6,23,91.00	6,53,14.00	7,56,20.00	8,92,31.60
0038 Union Excise Duties				
{901} Share of net proceeds assigned to States				
(0980) Share of Union Excise Duties	6,62,50.00	7,39,47.00	7,42,95.00	8,54,39.25
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0038	6,62,50.00	7,39,47.00	7,42,95.00	8,54,39.25
0039 State Excise				
{101} Country Spirit				
(0042) Sale of liquor and spirits Duty on distillery spirits	1,55,68.64	2,00,00.00	1,36,02.00	1,52,34.24
(0043) Licence fee for sale of distillery spirits	1,01,23.41	2,11,00.00	1,73,17.00	1,93,95.04
(0044) Receipts from outstill and other systems	0	1,00.00	1,00.00	1,00.00
(0940) Deduct - Refunds	-11	0	0	0
TOTAL OF MINOR HEAD {101}	2,56,91.94	4,12,00.00	3,10,19.00	3,47,29.28
{102} Country Fermented Liquors				
(0046) Taddy tree tax receipts	2,66.08	20.00	20.00	22.40
(0077) Other items	1,04.15	30.00	30.00	33.60
TOTAL OF MINOR HEAD {102}	3,70.23	50.00	50.00	56.00
{103} Malt Liquor	18,29.27	38,50.00	23,00.00	25,99.00
{105} Foreign Liquors & spirits				
(0047) Duty on wines and spirits made in India and classified as foreign liquor	1,82,99.00	1,78,72.00	1,30,94.00	1,44,41.28
(0048) Licence fees for sale of foreign liquor whether imported or made in India	60,03.55	1,50,95.00	1,60,16.00	1,72,65.92
TOTAL OF MINOR HEAD {105}	2,43,02.55	3,29,67.00	2,91,10.00	3,17,07.20
{106} Commercial and denatured spirits and medicated wines				
(0049) Licence fees for medicated wines	3.87	0	26,40.51	27,62.10

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2006-2007	Estimate	Estimate	Estimate
		2007-2008	2007-2008	2008-2009
(0050) Licence fees for commercial spirits	1,15	30	30	30
(0051) Permit import fee	78,61	2,45,00	2,45,00	2,74,40
(0052) Vend fee (licence fees) on denatured spirit	0	12	12	15
TOTAL OF MINOR HEAD {106}	83,63	2,45,42	28,85,93	30,36,95
{107} Medicinal and toilet preparation containing alcohol, opium etc.				
(0053) Duties on spirits used in mfg. of medicines other than Ayurvedic & Unani preparations	13,76	0	0	0
{108} Opium, hemp, and other drugs				
(0055) Duty on Sale of opium	1,13,33	2,00,00	2,00,00	2,24,00
(0058) Ganja and Bhang duty	0	5,00	5,00	5,60
(0059) Licence fees on Ganja and Bhang	78	50,00	40,83	45,73
TOTAL OF MINOR HEAD {108}	1,14,11	2,55,00	2,45,83	2,75,33
{150} Fines and Forfeitures	80,85	55,00	55,00	61,60
{800} Other Receipts				
(0761) Miscellaneous	1,83,13,48	42,00,00	1,83,34,24	2,05,34,64
(0940) Deduct - Refunds	-1,18,54	0	0	0
TOTAL OF MINOR HEAD {800}	1,81,94,94	42,00,00	1,83,34,24	2,05,34,64
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0039	7,06,81,28	8,28,22,42	8,40,00,00	9,30,00,00
0040 Taxes on Sales, Trade etc.				
{101} Receipts under Central Sales Tax Act				
(0762) Tax Collection	7,02,33,74	8,50,00,00	6,64,00,00	5,04,35,00
{102} Receipts under State Sales Tax Act				
(0655) Tax Collection - Turnover Tax	21,14,29,69	24,50,00,00	25,56,00,00	31,37,65,00
(0940) Deduct - Refunds	-41,52,36	-20,00,00	-20,00,00	-22,00,00
TOTAL OF MINOR HEAD {102}	20,72,77,33	24,30,00,00	25,36,00,00	31,15,65,00
{800} Other Receipts				
(0673) Licence Fees	67,93,50	0	0	0
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0040	28,43,04,57	32,80,00,00	32,00,00,00	36,20,00,00
0041 Taxes on Vehicles				
{101} Receipts under the Indian Motor Vehicles Act.				
(0762) Tax Collection	17,40,47	23,75,31	23,75,31	26,12,84
{102} Receipts under the State Motor				

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2006-2007	Estimate	Estimate	Estimate
		2007-2008	2007-2008	2008-2009
Vehicles Taxation Act.				
(0067) Tax collection other than under section 3-A	4,64,84	0	0	0
(0871) Life time tax under Motor Vehicles Tax	96,88,50	55,29,41	55,29,41	60,82,35
(0872) Monthly tax on Passenger vehicles under Motor Vehicle Tax	44,66,01	70,51,79	65,03,70	74,84,07
(0873) Quarterly tax on Heavy Vehicle under Motor Vehicle Tax	8,17	95,20,10	95,20,10	1,04,72,11
TOTAL OF MINOR HEAD {102}	1,46,27,52	2,21,01,30	2,15,53,21	2,40,38,53
{800} Other Receipts				
(0761) Miscellaneous	86,88,49	55,26,40	55,26,40	60,79,04
(0766) Compounding Fees	2,48,77	2,45,08	2,45,08	2,69,59
TOTAL OF MINOR HEAD {800}	89,37,26	57,71,48	57,71,48	63,48,63
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0041	2,53,05,25	3,02,48,09	2,97,00,00	3,30,00,00
0042 Taxes on Goods and Passengers				
{106} Tax on entry of goods in Local Areas				
(0643) Entry Tax	3,01,81,32	6,00,00,00	4,01,00,00	4,61,00,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0042	3,01,81,32	6,00,00,00	4,01,00,00	4,61,00,00
0043 Taxes and Duties on Electricity				
{101} Taxes on consumption and sale of Electricity				
(0763) Tax on Electricity Consumption	3,81,95,65	3,30,00,00	3,30,00,00	3,50,00,00
{102} Fees under Indian Electricity Rules				
(0764) Collection of Fees	1,18,80	1,00,00	1,10,00	1,20,00
{103} Fees for the electrical inspection of cinemas				
(0765) Inspection Fees	44	45	45	44
{800} Other Receipts				
(0660) Energy Development Cess	85,97,71	1,50,00,00	1,50,00,00	1,70,00,00
(0678) Compounding Fees	0	1	1	1
TOTAL OF MINOR HEAD {800}	85,97,71	1,50,00,01	1,50,00,01	1,70,00,01
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0043	4,69,12,60	4,81,00,46	4,81,10,46	5,21,20,45
0044 Service Tax				
{901} Share of net proceeds assigned to States				

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2006-2007	Estimate	Estimate	Estimate
		2007-2008	2007-2008	2008-2009
(0984) Share of Service Tax	3,06,89.04	3,05,10.00	3,99,74.00	4,59,70.10
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0044	3,06,89.04	3,05,10.00	3,99,74.00	4,59,70.10
0045 Other Taxes and Duties on Commodities and Services				
{101} Entertainment Tax				
(0073) Tax collections	4,20.88	5,40.00	5,40.00	6,04.80
{110} Receipts under the Water (Prevention & Control of Pollution)Cess Act	4	0	0	0
{111} Taxes on Advertisements exhibited in Cinema Theatres				
(0076) Other items	6,51	12,00	12,00	12,00
{800} Other Receipts				
(0078) Tobacco vend fees	99,51	90,00	61,34	68,70
{901} Share of net proceeds assigned to States	-20,00	-30,00	-49,00	-58,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0045	5,06,94	6,12,00	5,64,34	6,27,50
0049 Interest Receipts				
[04] Interest Receipts of State/ Union Territory Governments				
{107} Interest from Cultivators	9,68	11,20	11,20	11,20
{110} Interest realised on investment of Cash balances	94,36,71	50,00,00	50,00,00	50,00,00
{190} Interest from Public Sector and other Undertakings				
(0080) Interest on loans to Electricity Board	41,09,56	68,13,30	68,13,30	70,91,19
(0085) Interest on loans to Industrial Development Corporation	33,43,02	0	0	0
(0090) Interest on loans to Civil supply Corporation	5,49,16	80,00	9,66,00	10,00,00
(0112) Interest on Loans to Cooperative Marketing Federation	0	0	9,20,00	10,00
TOTAL OF MINOR HEAD {190}	80,01,74	68,93,30	86,99,30	81,01,19
{191} Interest from Local Bodies				
(0093) Interest on loans to Municipal Corporation and Municipalities	1,91,37	4,00,00	4,00,00	4,00,00
(0652) Interest on loans to district and other local fund committees	0	10,00	10,00	10,00

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2006-2007	Estimate	Estimate	Estimate
		2007-2008	2007-2008	2008-2009
TOTAL OF MINOR HEAD {191}	1,91.37	4,10.00	4,10.00	4,10.00
{195} Interest from Co-operative Societies	3,34.55	2,69.10	2,69.10	3,28.66
{800} Other Receipts				
(0098) Interest on loans to Govt. servants	22.35	50.00	0	0
(0099) Other Miscellaneous receipts	6,07.59	79.37	0	0
TOTAL OF MINOR HEAD {800}	6,29.94	1,29.37	0	0
TOTAL OF SUB MAJOR HEAD {04}	1,86,03,99	1,27,12,97	1,43,89,60	1,38,51,05
TOTAL OF MAJOR HEAD 0049	1,86,03,99	1,27,12,97	1,43,89,60	1,38,51,05
0050 Dividends and Profits				
{101} Dividends from Public Undertakings				
(0191) Dividends from Mining Development Corporation	0	10	10	10
(0853) Divident from Forest Development Cooperation	0	1,00.00	1,00.00	1,00.00
(0968) State Civil Supplies Corporation	0	15.00	15.00	15.00
(0985) Dividends from Beverage Corporation Ltd.	0	20.00	20.00	20.00
(0999) Dividends from Other Enterprises	0	10	10	10
TOTAL OF MINOR HEAD {101}	0	1,35.20	1,35.20	1,35.20
{200} Dividends from other investments				
(0104) Joint Stock Companies				
. Dividends from other Companies etc.	0	1,05	1,05	1,05
TOTAL OF ITEM (0104)	0	1,05	1,05	1,05
(0111) Dividends from Co-operative Societies. Dividends from other Co-oper. Banks & Marketing Society	0	10	10	10
TOTAL OF MINOR HEAD {200}	0	1,15	1,15	1,15
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0050	0	1,36,35	1,36,35	1,36,35
0051 Public Service Commission				
{102} State Public Services Commission	22.96	1,75.00	1,75.00	1,75.00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0051	22,96	1,75,00	1,75,00	1,75,00
0055 Police				
{101} Police supplied to other Governments				
(0113) Contribution towards Railway police	0	5,00.00	5,00.00	5,00.00
(0114) Recoveries from other Governments	8,72.94	10	10	10
TOTAL OF MINOR HEAD {101}	8,72,94	5,00,10	5,00,10	5,00,10

MAJOR HEAD		0055	(Figures in Rs. Thousand)				
MAJOR HEAD			Accounts	Budget..	Revised	Budget..	
			2006-2007	Estimate	Estimate	Estimate	
				2007-2008	2007-2008	2008-2009	
{102}	Police supplied to other parties		14.80	1,75.00	1,75.00	2,00.00	
{103}	Fees, Fines, and Forfeitures		33	32	32	50	
{800}	Other Receipts		3,32,95	15,00	15,00	10,00	
{900}	Deduct - Refunds		-9,92	0	0	0	
TOTAL OF SUB MAJOR HEAD							
TOTAL OF MAJOR HEAD		0055	12,11,10	6,90,42	6,90,42	7,10,60	
0056	Jails						
{102}	Sale of Jail Manufactures						
(0117)	Jail manufactures		1,19,18	1,75.00	1,75.00	1,75.00	
{800}	Other Receipts		20,72	5,50	5,50	5,50	
TOTAL OF SUB MAJOR HEAD							
TOTAL OF MAJOR HEAD		0056	1,39,90	1,80,50	1,80,50	1,80,50	
0058	Stationery and Printing						
{101}	Stationery receipts						
(0120)	Stationery receipts		49,48	0	0	0	
{102}	Sale of Gazettes etc.		47,92	70	70	70	
{200}	Other Press receipts		16,09	2,60,00	3,90,00	5,00,00	
{800}	Other Receipts		87,44	5,00	5,00	5,25	
TOTAL OF SUB MAJOR HEAD							
TOTAL OF MAJOR HEAD		0058	2,00,93	2,65,70	3,95,70	5,05,95	
0059	Public Works						
[01]	Office Buildings						
{011}	Rents						
(0703)	Rent receipts from Office buildings		43	3,99	6,72	7,14	
{102}	Hire Charges of Machinery and Equipment						
(0690)	Rent Received from Machinery and Equipment		20,92	2,58	12	15	
{103}	Recovery of percentage charges		84,80	5,80,00	1,50,00	1,61,35	
{800}	Other Receipts						
(0691)	Receipt from other Resources		27,86	2,33,25	2,30,00	2,35,00	
TOTAL OF SUB MAJOR HEAD			[01]	1,34,01	8,19,82	3,86,84	4,03,64
[80]	General						
{011}	Rents						
(0704)	Receipts from Circuit House / Rest Houses		1,16	2,77	2,33	2,64	
{102}	Hire charges of Machinery and Equipment						

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2006-2007	Estimate	Estimate	Estimate
		2007-2008	2007-2008	2008-2009
(0705) Hire of Machinery and Equipment	5,78.84	5,12.38	1,40.00	1,50.00
{103} Recovery of percentage charges				
(0706) Recovery of Establishment Charges	2,16.17	4,86.14	4,85.00	5,58.50
{800} Other Receipts				
(0691) Receipt from other Resources	70	2,16.42	2,40.00	2,80.00
TOTAL OF SUB MAJOR HEAD [80]	7,96.87	12,17.71	8,67.33	9,91.14
TOTAL OF MAJOR HEAD 0059	9,30.88	20,37.53	12,54.17	13,94.78
0070 Other Administrative Services				
[01] Administration of justice				
{102} Fines and Forfeitures				
(0126) Miscellaneous Fees	2,82.03	84.61	45.09	1,00.21
(0127) Fines realised by civil judicial officers	15	96.34	2,04.04	2,15.59
(0129) Fines realised under the various acts	0	2,78.80	3,39.83	3,57.95
TOTAL OF MINOR HEAD {102}	2,82.18	4,59.75	5,88.96	6,73.75
{501} Services and Service Fees				
(0124) Fees realised by civil judicial officers	14.74	95.01	1,42.37	1,66.10
(0126) Miscellaneous Fees	8.49	10.02	46.85	49.33
TOTAL OF MINOR HEAD {501}	23.23	1,05.03	1,89.22	2,15.43
{800} Other Receipts				
(0132) Recoveries of overpayments	11.84	50	1.00	1.00
(0133) Collection of payments for services rendered	0	1.03	79	95
(0134) Miscellaneous	59.60	4.98	97	1,15
(0679) Sale Proceeds of Unclaimed and Escheat Property	0	29.10	49.82	71.09
TOTAL OF MINOR HEAD {800}	71.44	35.61	52.58	74.19
TOTAL OF SUB MAJOR HEAD [01]	3,76.85	6,00.39	8,30.76	9,63.37
[02] Elections				
{104} Fees, Fines and Forfeitures				
(0143) Forfeited amount of security deposits	8	55	25	30
(0144) Other Receipts	23	5.00	5.00	6.00
TOTAL OF MINOR HEAD {104}	31	5.55	5.25	6.30
{800} Other Receipts				
(0144) Other Receipts	19.04	20.00	15.30	1.50
TOTAL OF SUB MAJOR HEAD [02]	19.35	25.55	20.55	7.80

MAJOR HEAD		Accounts 2006-2007	Budget.. Estimate 2007-2008	Revised Estimate 2007-2008	Budget.. Estimate 2008-2009
[60] Other Services					
{110} Fees for Government Audit		98.49	7.00.00	7.00.00	7.00.00
{114} Receipts from Motor Garage etc.		17	10.00	10.00	10.00
{800} Other Receipts		8,35.41	11.00	11.00	11.00
(0228) Fines and forfeitures		0	0	50	60
TOTAL OF MINOR HEAD	{800}	8,35.41	11.00	11.50	11.60
{900} Deduct - Refunds		-19.79	0	0	0
TOTAL OF SUB MAJOR HEAD	[60]	9,14.28	7,21.00	7,21.50	7,21.60
TOTAL OF MAJOR HEAD	0070	13,10.48	13,46.94	15,72.81	16,92.77
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits					
[01] Civil					
{101} Subscriptions and Contributions		42.73	10	0	0
{800} Other Receipts		1,12.55	5	0	0
TOTAL OF SUB MAJOR HEAD	[01]	1,55.28	15	0	0
TOTAL OF MAJOR HEAD	0071	1,55.28	15	0	0
0075 Miscellaneous General Services					
{108} Guarantee Fees		12,18.23	25.00	25.00	25.00
{800} Other Receipts					
(0152) Miscellaneous		85.26	0	0	0
{900} Deduct - Refunds					
(0940) Deduct - Refunds		-4,41.13	0	0	0
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0075	8,62.36	25.00	25.00	25.00
0202 Education, Sports, Art and Culture					
[01] General Education					
{102} Secondary Education					
(0661) School		51.01	2.00	2.00	2.00
{103} University and Higher Education					
(0662) College		53.31	70.00	68.10	70.00
(0883) Receipts from Private Universities		0	27.50	10.00	10.00
TOTAL OF MINOR HEAD	{103}	53.31	97.50	78.10	80.00
{600} General					
(0661) School		2,74.20	11.00	11.00	12.00
{800} Other Receipts					
(0665) Other Receipts		3.60	36.50	25.80	30.00
TOTAL OF SUB MAJOR HEAD	[01]	3,82.12	1,47.00	1,16.90	1,24.00

MAJOR HEAD		Accounts 2006-2007	Budget.. Estimate 2007-2008	Revised Estimate 2007-2008	Budget.. Estimate 2008-2009
[02] Technical Education					
{101} Tuitions and other fees					
(0662) College		91,77	57,50	60,00	60,00
TOTAL OF SUB MAJOR HEAD	[02]	91,77	57,50	60,00	60,00
[04] Art and Culture					
{101} Archives and Museums					
(0758) Entry Fees of the Museums		0	75	4,00	5,00
TOTAL OF SUB MAJOR HEAD	[04]	0	75	4,00	5,00
TOTAL OF MAJOR HEAD	0202	4,73,89	2,05,25	1,80,90	1,89,00
0210 Medical and Public Health					
[01] Urban Health Services					
{020} Receipts from Patients for hospital and dispensary services					
(0750) Receipts from Patients for Accomodation, Supply of Medicines and other Services		1,05	3,02	3,02	3,02
{101} Receipts from Employees State Insurance Schemes					
(0159) Receipts pertaining to employees state insurace scheme		32,57	3,71,31	3,71,31	3,80,00
{104} Medical Store Depots					
(0751) Receipts from Sale of Medicines and Medical Instruments etc.		5,69	30	30	30
{800} Other Receipts					
(0159) Receipts pertaining to employees state insurace scheme		7,81	51	51	51
(0160) Miscellaneous		6,14,61	3,32	0	0
TOTAL OF MINOR HEAD	{800}	6,22,42	3,83	51	51
TOTAL OF SUB MAJOR HEAD	[01]	6,61,73	3,78,46	3,75,14	3,83,83
[03] Medical Education Training and Research					
{101} Ayurveda					
(0753) Miscellaneous		0	0	0	3,20
{105} Allopathy					
(0753) Miscellaneous		10,01,82	10,00,00	10,00,00	10,00,00
TOTAL OF SUB MAJOR HEAD	[03]	10,01,82	10,00,00	10,00,00	10,03,20
[04] Public Health					
{104} Fees and Fines etc.					
(0754) Receipts from Fees and Fines etc.		2,12,22	2,00,00	2,00,00	2,00,00
{501} Services and Service Fees					

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2006-2007	Estimate	Estimate	Estimate
			2007-2008	2007-2008	2008-2009
	(0755) Miscellaneous Fees	62	1,50	0	0
	{800} Other Receipts				
	(0756) Miscellaneous	56,64	3,00	3,00	3,00
	TOTAL OF SUB MAJOR HEAD [04]	2,69,48	2,04,50	2,03,00	2,03,00
	TOTAL OF MAJOR HEAD 0210	19,33,03	15,82,96	15,78,14	15,90,03
0211	Family Welfare				
	{800} Other Receipts				
	(0757) Receipts from Remittance of Advances / Over Drawals	13,00	15,00	10,00	15,00
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD 0211	13,00	15,00	10,00	15,00
0215	Water Supply and Sanitation				
	[01] Water Supply				
	{501} Services and Service Fees				
	(0162) Supervision charges in respect of Municipal water supply schemes	34	1,75,20	2,10,00	2,52,00
	(0164) Other Public Health Engineering Services	2,27,07	72,00	86,00	96,00
	TOTAL OF MINOR HEAD {501}	2,27,41	2,47,20	2,96,00	3,48,00
	TOTAL OF SUB MAJOR HEAD [01]	2,27,41	2,47,20	2,96,00	3,48,00
	[02] Sewerage and Sanitation				
	{800} Other Receipts				
	(0165) Public Health Engineering Services	3,04,19	10,00	10,00	10,00
	TOTAL OF SUB MAJOR HEAD [02]	3,04,19	10,00	10,00	10,00
	TOTAL OF MAJOR HEAD 0215	5,31,60	2,57,20	3,06,00	3,58,00
0216	Housing				
	[01] Government Residential Buildings				
	{106} General Pool accommodation				
	(0168) Receipts from Government residential buildings	2,41,42	25,29	1,61,00	1,76,00
	(0790) Licence Fee Receipts from Govt. Residential Buildings	1,39	87,29	90,00	1,00,00
	TOTAL OF MINOR HEAD {106}	2,42,81	1,12,58	2,51,00	2,76,00
	{107} Police Housing				
	(0698) Receipts from Police Housing	21	1,00	1,00	1,00
	{700} Other Housing				
	(0699) Receipts from other Residential Buildings	7,63	5	5	5
	TOTAL OF SUB MAJOR HEAD [01]	2,50,65	1,13,63	2,52,05	2,77,05

MAJOR HEAD		Accounts	Budget..	Revised	Budget..	
		2006-2007	Estimate	Estimate	Estimate	
			2007-2008	2007-2008	2008-2009	
	TOTAL OF MAJOR HEAD	0216	2,50,65	1,13,63	2,52,05	2,77,05
0217	Urban Development					
	[60] Other Urban Development Schemes					
	{800} Other Receipts					
	(0171) Fees for preparation of master plan and town planning schemes		3,95	30,00	30,00	40,00
	(0172) Receipts from pension fund on account of implementation of pension scheme for municipal employees		4,39,65	10,00	0	0
	TOTAL OF MINOR HEAD	{800}	4,43,60	40,00	30,00	40,00
	TOTAL OF SUB MAJOR HEAD	[60]	4,43,60	40,00	30,00	40,00
	TOTAL OF MAJOR HEAD	0217	4,43,60	40,00	30,00	40,00
0220	Information and Publicity					
	[60] Others					
	{800} Other Receipts					
	(0982) Share of Information and Publicity		10,22	2,50	2,50	2,50
	TOTAL OF SUB MAJOR HEAD	[60]	10,22	2,50	2,50	2,50
	TOTAL OF MAJOR HEAD	0220	10,22	2,50	2,50	2,50
0230	Labour and Employment					
	{101} Receipts under Labour laws		83,33	12,00	12,00	13,00
	{102} Fees for registration of Trade Unions		2,30	3	3	3
	{103} Fees for inspection of Steam Boilers		38,80	65,00	70,00	75,00
	{104} Fees realised under Factories Act		5,88	45,00	1,00,00	3,25,00
	{800} Other Receipts		44	26,37	35,00	40,00
	(0141) Copying fee		2,13,81	13	30	32
	TOTAL OF MINOR HEAD	{800}	2,14,25	26,50	35,30	40,32
	{900} Deduct - Refunds		-73	0	0	0
	TOTAL OF SUB MAJOR HEAD					
	TOTAL OF MAJOR HEAD	0230	3,43,83	1,48,53	2,17,33	4,53,35
0235	Social Security and Welfare					
	[01] Rehabilitation					
	{800} Other Receipts					
	(0174) Receipts on account of displaced persons		67,92	6,30	6,30	6,30
	TOTAL OF SUB MAJOR HEAD	[01]	67,92	6,30	6,30	6,30
	TOTAL OF MAJOR HEAD	0235	67,92	6,30	6,30	6,30
0250	Other Social Services					
	{102} Welfare of Scheduled Castes,					

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2006-2007	Estimate	Estimate	Estimate
		2007-2008	2007-2008	2008-2009
Scheduled Tribes and other backward classes				
(0175) Receipts from Tribal, Schedule Castes Schemes	8,29.60	3,00.00	3,00.00	2,00.00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0250	8,29,60	3,00,00	3,00,00	2,00,00
0401 Crop Husbandry				
{104} Receipts from Agricultural Farms	2,71,52	1,80,00	1,60,00	1,60,00
{105} Sale of manures and fertilizers				
(0990) Income for Calamity fund and Kisan Udhar Samitee	1	10,00	0	0
{119} Receipts from Horticulture and Vegetable crops	1,24,88	2,25,00	2,25,00	2,30,00
{120} Sale hire and services of agricultural implements and machinery including tractors	67,86	80,00	80,00	1,02,00
{800} Other Receipts	1,92,01	18,00	18,00	18,00
{900} Deduct - Refunds	-42	0	0	0
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0401	6,55,86	5,13,00	4,83,00	5,10,00
0403 Animal Husbandry				
{102} Receipts from Cattle and Buffalo development	23,84	1,00,00	74,00	75,00
{103} Receipts from Poultry development	55,65	1,50,00	1,50,00	1,50,00
{104} Receipts from Sheep and Wool development	66	1,35	1,40	1,60
{105} Receipts from Piggery development	12,26	8,50	20,00	25,00
{106} Receipts from Fodder and Feed development	97	50	3,00	3,50
{108} Receipts from other live stock development	4,27	7,75	10,00	11,00
{501} Services and Service Fees	27	1,70	1,70	1,70
{800} Other Receipts	1,31,81	18,50	19,00	20,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0403	2,29,73	2,88,30	2,79,10	2,87,80
0405 Fisheries				
{011} Rents				
(0987) Income from auction of Ponds of more than 200 hectare	84,87	1,60,00	1,30,00	1,00,00

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2006-2007	Estimate	Estimate	Estimate
		2007-2008	2007-2008	2008-2009
{103} Sale of fish, fish seeds etc.	60.82	66.00	66.00	66.00
{800} Other Receipts	93.46	50	50	50
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0405	2,39,15	2,26,50	1,96,50	1,66,50
0406 Forestry and Wild Life				
[01] Forestry				
{101} Sale of timber and other forest produce				
(0820) Timber and other produce removed from the forests by consumers and purchasers				
. Timber	2,17	2,00,00	1,98,00	1,50,43
. Fuel wood and charcoal	1,36,46	7,02,00	5,00,00	4,70,69
. Bamboos	39,08	9,10,00	6,60,00	4,47,90
TOTAL OF ITEM (0820)	1,77,71	18,12,00	13,58,00	10,69,02
TOTAL OF MINOR HEAD {101}	1,77,71	18,12,00	13,58,00	10,69,02
{203} State trading in Timber				
(0213) Receipts from sale	1,39,21,12	2,10,00,00	1,82,00,00	2,02,40,00
(0716) Other Receipts	59,53	5,00,00	1,33,00	76,21
(0717) Receipts from Sales Tax	23,34,04	34,91,30	21,70,00	21,12,00
(0940) Deduct - Refunds	-3	0	-6,50	-68
TOTAL OF MINOR HEAD {203}	1,63,14,66	2,49,91,30	2,04,96,50	2,24,27,53
{204} State trading in Bamboos				
(0215) Receipts from sale	5,77,75	28,00,00	11,50,00	7,81,00
(0216) Other receipts	2,96	1,10,00	3,45	2,62
(0217) Receipts from sales tax	23,72	3,90,00	45,00	28,68
(0940) Deduct - Refunds	0	-90	-6,52	-15,39
TOTAL OF MINOR HEAD {204}	6,04,43	32,99,10	11,91,93	7,96,91
{800} Other Receipts				
(0228) Fines and forfeitures	5,29,09	1,10,00	34,00	67,55
(0229) Miscellaneous receipts	10,70,58	4,40,00	8,84,00	13,97,55
(0230) Contribution from officers lent on foreign services	53	1,00	12,00	1
(0231) Grazing	52	6,00	30,00	62
(0236) Receipts from forest development cess	15,15,73	13,29,00	10,00,00	18,15,00
(0237) Receipts from other departments for compensatory afforestation	3,65,88	15,00	1	1

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2006-2007	Estimate	Estimate	Estimate
			2007-2008	2007-2008	2008-2009
	(0238) Deduct - Refunds	0	-3.40	-6.43	-18.12
	TOTAL OF MINOR HEAD {800}	34,82,33	18,97,60	19,53,58	32,62,62
	TOTAL OF SUB MAJOR HEAD [01]	2,05,79,13	3,20,00,00	2,50,00,01	2,75,56,08
	TOTAL OF MAJOR HEAD 0406	2,05,79,13	3,20,00,00	2,50,00,01	2,75,56,08
0425	Cooperation				
	{101} Audit Fees				
	(0728) Audit Fees	3,14,74	6,00,00	4,50,00	4,50,00
	{800} Other Receipts				
	(0239) Contribution from NCDC	1,19,52	20,00	20,00	0
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD 0425	4,34,26	6,20,00	4,70,00	4,50,00
0435	Other Agricultural Programmes				
	{800} Other Receipts				
	(0242) Licence fees on controlled commodities	87,15	30,00	62,00	70,00
	(0243) Miscellaneous	14,45	10,00	0	0
	(0244) Administrative charges	0	2,50	0	0
	TOTAL OF MINOR HEAD {800}	1,01,60	42,50	62,00	70,00
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD 0435	1,01,60	42,50	62,00	70,00
0515	Other Rural Development Programmes				
	{101} Receipts under Panchayati Raj Acts.	26,17	70,00	70,00	70,00
	{102} Receipts from community development Projects	54,13	2,18,77	2,18,77	2,25,00
	{800} Other Receipts				
	(0989) Receipts for Reimbursement of Administrative Expenditure	1,38,88	70,00	70,00	75,00
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD 0515	2,19,18	3,58,77	3,58,77	3,70,00
0700	Major Irrigation				
	[01] Hasdeo Bango Project				
	{101} Sale of Water for Irrigation Purposes	40,80,27	6,12,60	4,45,00	7,53,81
	{102} Sale of Water for Domestic Purposes	3,12,67	37,03	53,81	8,36
	{103} Sale of Water for Other Purposes	0	44,53,12	52,25,50	52,25,52
	{800} Others Receipts	27,86,45	24,00	31,39	31,03
	TOTAL OF SUB MAJOR HEAD [01]	71,79,39	51,26,75	57,55,70	60,18,72
	[02] Mahanadi (Group) Project				
	{101} Sale of Water for Irrigation Purposes	2,08,16	9,67,45	4,68,90	7,49,15

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2006-2007	Estimate	Estimate	Estimate
		2007-2008	2007-2008	2008-2009
{102} Sale of Water for Domestic Purposes	1,34,15	9,08,05	11,05,88	2,24,86
{103} Sale of Water for Other Purposes	0	24,68	1,09,22	98,91
{800} Others Receipts	1,56,57	24,04	34,13	15,44
TOTAL OF SUB MAJOR HEAD [02]	4,98,88	19,24,22	17,18,13	10,88,36
[04] Kodar Project				
{101} Sale of Water for Irrigation Purposes	20,67	1,30,89	51,65	70,41
{800} Others Receipts	0	50	1,00	30
TOTAL OF SUB MAJOR HEAD [04]	20,67	1,31,39	52,65	70,71
[05] Tandula Project				
{101} Sale of Water for Irrigation Purposes	4,16,54	5,93,75	3,68,20	4,59,18
{102} Sale of Water for Domestic Purposes	0	0	5,38,89	15,00
{103} Sale of Water for Other Purposes	0	0	39,51	1,00
{800} Others Receipts	0	0	28	20
TOTAL OF SUB MAJOR HEAD [05]	4,16,54	5,93,75	9,46,88	4,75,38
[06] Pairi Project				
{101} Sale of Water for Irrigation Purposes	26,86	2,23,40	1,31,10	1,75,11
{102} Sale of Water for Domestic Purposes	0	0	64	15
{800} Others Receipts	0	50	56	40
TOTAL OF SUB MAJOR HEAD [06]	26,86	2,23,90	1,32,30	1,75,66
[07] Jonk				
{101} Sale of Water for Irrigation Purposes	5,29	29,47	9,30	13,94
{800} Others Receipts	0	40	28	20
TOTAL OF SUB MAJOR HEAD [07]	5,29	29,87	9,58	14,14
[10] Kharang				
{101} Sale of Water for Irrigation Purposes	17,07	3,60,00	1,29,80	3,20,00
TOTAL OF SUB MAJOR HEAD [10]	17,07	3,60,00	1,29,80	3,20,00
[11] Maniyari				
{101} Sale of Water for Irrigation Purposes	33,89	3,55,00	1,25,00	2,00,00
TOTAL OF SUB MAJOR HEAD [11]	33,89	3,55,00	1,25,00	2,00,00
TOTAL OF MAJOR HEAD 0700	81,98,59	87,44,88	88,70,04	83,62,97
0701 Medium Irrigation				
[01] Pindravan				
{101} Sale of Water for Irrigation Purposes	8,81	10,21	5,05	7,68
{102} Sale of Water for Domestic Purposes	64,07	0	0	0
{103} Sale of Water for Other Purposes	8,14,06	89	1	1
{800} Others Receipts	0	10	6	5

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2006-2007	Estimate	Estimate	Estimate
		2007-2008	2007-2008	2008-2009
TOTAL OF SUB MAJOR HEAD [01]	8,86,94	11,20	5,12	7,74
[02] Kumhari				
{101} Sale of Water for Irrigation Purposes	13,16	12,31	6,70	9,72
{800} Others Receipts	38,83	15	6	5
TOTAL OF SUB MAJOR HEAD [02]	51,99	12,46	6,76	9,77
[03] Balar				
{101} Sale of Water for Irrigation Purposes	0	31,12	18,60	25,28
{103} Sale of Water for Other Purposes	4,25	95	71	25
{800} Others Receipts	0	10	6	5
TOTAL OF SUB MAJOR HEAD [03]	4,25	32,17	19,37	25,58
[04] Keshava				
{101} Sale of Water for Irrigation Purposes	2,20	5,69	7,20	9,90
{800} Others Receipts	40	20	11	5
TOTAL OF SUB MAJOR HEAD [04]	2,60	5,89	7,31	9,95
[05] Gondali				
{101} Sale of Water for Irrigation Purposes	0	25,99	17,78	22,92
{102} Sale of Water for Domestic Purposes	3,67,44	75,32	1	1
{103} Sale of Water for Other Purposes	5,09,26	21,20	5,00	0
{800} Others Receipts	0	10	6	5
TOTAL OF SUB MAJOR HEAD [05]	8,76,70	1,22,61	22,85	22,98
[06] Khapari				
{101} Sale of Water for Irrigation Purposes	0	11,28	16,40	21,62
{103} Sale of Water for Other Purposes	0	15,20	5,00	0
{800} Others Receipts	0	10	6	5
TOTAL OF SUB MAJOR HEAD [06]	0	26,58	21,46	21,67
[08] Kharkhara				
{101} Sale of Water for Irrigation Purposes	0	35,25	14,60	20,35
{102} Sale of Water for Domestic Purposes	3,51,77	2,74,07	2,36,89	60,90
{103} Sale of Water for Other Purposes	0	0	4,25	35
{800} Others Receipts	0	10	6	5
TOTAL OF SUB MAJOR HEAD [08]	3,51,77	3,09,42	2,55,80	81,65
[09] Matiamoti				
{101} Sale of Water for Irrigation Purposes	0	29,20	9,60	14,73
{102} Sale of Water for Domestic Purposes	9	82,39	69,50	14,45
{103} Sale of Water for Other Purposes	0	28	47	15

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2006-2007	Estimate	Estimate	Estimate
		2007-2008	2007-2008	2008-2009
TOTAL OF SUB MAJOR HEAD [09]	9	1,11,87	79,57	29,33
[10] Ruse				
{101} Sale of Water for Irrigation Purposes	8,82	10,18	6,95	9,15
{800} Others Receipts	0	10	12	10
TOTAL OF SUB MAJOR HEAD [10]	8,82	10,28	7,07	9,25
[12] Piparia				
{101} Sale of Water for Irrigation Purposes	0	27,55	15,70	22,31
{103} Sale of Water for Other Purposes	0	0	3,04	0
{800} Others Receipts	0	5	18	15
TOTAL OF SUB MAJOR HEAD [12]	0	27,60	18,92	22,46
[13] Chhirpani				
{101} Sale of Water for Irrigation Purposes	3,86	28,75	16,90	23,16
{103} Sale of Water for Other Purposes	0	25	33	7
{800} Others Receipts	0	5	7	5
TOTAL OF SUB MAJOR HEAD [13]	3,86	29,05	17,30	23,28
[14] Saroda				
{101} Sale of Water for Irrigation Purposes	2,70	51,64	25,50	32,52
{103} Sale of Water for Other Purposes	0	92	1,49	0
{800} Others Receipts	2,82	15	6	5
TOTAL OF SUB MAJOR HEAD [14]	5,52	52,71	27,05	32,57
[15] Ghonga				
{101} Sale of Water for Irrigation Purposes	13,85	41,40	20,70	42,00
TOTAL OF SUB MAJOR HEAD [15]	13,85	41,40	20,70	42,00
[16] Jhumka				
{101} Sale of Water for Irrigation Purposes	15,84	4,14	2,07	5,00
TOTAL OF SUB MAJOR HEAD [16]	15,84	4,14	2,07	5,00
[18] Kedar nala				
{101} Sale of Water for Irrigation Purposes	0	27,60	13,80	28,00
TOTAL OF SUB MAJOR HEAD [18]	0	27,60	13,80	28,00
[19] Putka				
{101} Sale of Water for Irrigation Purposes	6,95	13,80	6,90	14,00
TOTAL OF SUB MAJOR HEAD [19]	6,95	13,80	6,90	14,00
[20] Kinkari nala				
{101} Sale of Water for Irrigation Purposes	6,12	20,70	10,35	21,00
TOTAL OF SUB MAJOR HEAD [20]	6,12	20,70	10,35	21,00
[21] Khamhar Pakut				
{101} Sale of Water for Irrigation Purposes	0	20,70	10,35	21,00

MAJOR HEAD		Accounts 2006-2007	Budget.. Estimate 2007-2008	Revised Estimate 2007-2008	Budget.. Estimate 2008-2009
TOTAL OF SUB MAJOR HEAD	[21]	0	20,70	10,35	21,00
[22] Kunwarpur					
{101} Sale of Water for Irrigation Purposes		2,16	4,14	2,07	5,00
TOTAL OF SUB MAJOR HEAD	[22]	2,16	4,14	2,07	5,00
[23] Baki					
{101} Sale of Water for Irrigation Purposes		83	2,75	1,38	3,00
TOTAL OF SUB MAJOR HEAD	[23]	83	2,75	1,38	3,00
[24] Shyam Ghunghutta					
{101} Sale of Water for Irrigation Purposes		18,46	13,80	6,90	14,00
TOTAL OF SUB MAJOR HEAD	[24]	18,46	13,80	6,90	14,00
[27] Jhiram Nadi					
{101} Sale of Water for Irrigation Purposes		5,21	16,27	20	21
{103} Sale of Water for Other Purposes		0	66,28	65,14	66,31
TOTAL OF SUB MAJOR HEAD	[27]	5,21	82,55	65,34	66,52
[28] Shivnath Diversion					
{101} Sale of Water for Irrigation Purposes		0	6,58	2,75	4,67
{102} Sale of Water for Domestic Purposes		0	0	12,08	0
{800} Others Receipts		35,61	20	12	10
TOTAL OF SUB MAJOR HEAD	[28]	35,61	6,78	14,95	4,77
TOTAL OF MAJOR HEAD	0701	22,97,57	9,90,20	6,43,39	5,20,52
0702 Minor Irrigation					
[01] Surface Water					
{101} Receipts from water tanks		0	20	1	1
{800} Others Receipts					
(0272) Sale of water for irrigation purpose (Irrigation Department)		9,33,53	13,82,68	7,75,30	11,79,38
(0273) Sale of water for domestic purpose (Irrigation Department)		0	40,00	23,35	25,10
(0653) Other receipts		93,30	55,00	72,00	50,00
(0694) Sale of water for domestic purposes (Agriculture Department)		12	18,00	1,00	1,00
(0945) Sale of water for Industrial purposes		9,34	18,43,25	23,72,79	24,35,00
(0946) Receipts from Agriculture Engineering		0	22,00	22,00	0
TOTAL OF MINOR HEAD	{800}	<i>10,36,29</i>	<i>33,60,93</i>	<i>32,66,44</i>	<i>36,90,48</i>
TOTAL OF SUB MAJOR HEAD	[01]	10,36,29	33,61,13	32,66,45	36,90,49
TOTAL OF MAJOR HEAD	0702	10,36,29	33,61,13	32,66,45	36,90,49

MAJOR HEAD		0851	(Figures in Rs. Thousand)			
MAJOR HEAD			Accounts	Budget..	Revised	Budget..
			2006-2007	Estimate	Estimate	Estimate
				2007-2008	2007-2008	2008-2009
0851	Village and Small Industries					
	{103} Handloom Industries					
	(0729) Handloom Industries		0	20	20	20
	{107} Sericulture Industries		76,12	50,00	55,00	60,00
TOTAL OF SUB MAJOR HEAD						
TOTAL OF MAJOR HEAD		0851	76,12	50,20	55,20	60,20
0852	Industries					
	[08] Consumer Industries					
	{800} Other Receipts					
	(0674) Other Receipts		1,59,85	62,00	62,00	63,00
TOTAL OF SUB MAJOR HEAD			[08]	1,59,85	62,00	62,00
TOTAL OF MAJOR HEAD		0852	1,59,85	62,00	62,00	63,00
0853	Non-ferrous Mining and Metallurgical Industries					
	{800} Other Receipts					
	(0229) Miscellaneous receipts		38,46,77	76,00	3,50,00	3,75,00
	(0277) Receipts from major minerals including fines and forfeiture		6,26,64,64	10,10,31,00	9,27,73,00	11,11,78,20
	(0278) Receipts from minor minerals including fines and forfeiture		1,68,42,73	36,85,00	52,36,00	55,00,00
	(0280) Receipts from M/s Coal India Ltd.		7	15,00	0	0
	(0940) Deduct - Refunds		-20,11,96	-7,00	-7,00	-7,00
TOTAL OF MINOR HEAD			{800}	8,13,42,25	10,48,00,00	9,83,52,00
TOTAL OF SUB MAJOR HEAD						
TOTAL OF MAJOR HEAD		0853	8,13,42,25	10,48,00,00	9,83,52,00	11,70,46,20
1053	Civil Aviation					
	{800} Other Receipts		3,44,00	14,00,00	3,29,92	0
TOTAL OF SUB MAJOR HEAD						
TOTAL OF MAJOR HEAD		1053	3,44,00	14,00,00	3,29,92	0
1054	Roads and Bridges					
	{102} Tolls on Roads					
	(0707) Receipts of Road Tax on Bridges		5,25,77	4,21,31	6,50,00	7,00,00
	{800} Other Receipts					
	(0708) Receipt of Road Tax on Other Sources		77,04	50	50	50
TOTAL OF SUB MAJOR HEAD						
TOTAL OF MAJOR HEAD		1054	6,02,81	4,21,81	6,50,50	7,00,50
1475	Other General Economic Services					
	{012} Statistics					

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2006-2007	Estimate	Estimate	Estimate
		2007-2008	2007-2008	2008-2009
(0710) Receipts from Survey and Valuation	21.70	6.00	6.00	6.00
{106} Fees for stamping on weights and measures	1,55,21	2,00,00	2,00,00	2,00,00
{200} Regulation of other business undertakings	1,07,91	70,00	70,00	75,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 1475	2,84,82	2,76,00	2,76,00	2,81,00
1601 Grant-in-aid from Central Government				
[01] Non Plan Grants				
{800} Other Grants				
(0099) Other Miscellaneous receipts	92,24	0	0	0
(0286) Modernisation of Police Forces	24,71,00	15,00,00	15,00,00	30,00,00
(0839) Modernisation of Jail Administration	2,16,00	0	0	0
(0848) Grant for Calamity Relief Fund	1,08,43,00	1,43,76,25	1,43,76,00	1,46,43,00
(0858) Grant for reimbursement of Loksabha Election Expenditure	0	0	0	20,00,00
(0942) Grant-in-aid for local bodies	1,33,15,37	1,40,06,00	1,40,06,00	1,40,06,00
(0947) Grant under Twelfth Finance Commission	55,69,00	1,11,38,00	55,69,00	1,11,38,00
(0948) Reimbursement of security related expenditure	20,08,00	5,00,00	5,00,00	5,00,00
(0969) Grant in aid for Indian Reserve Batalian	1,63,00	3,00,00	3,00,00	3,00,00
TOTAL OF MINOR HEAD {800}	3,46,77,61	4,18,20,25	3,62,51,00	4,55,87,00
TOTAL OF SUB MAJOR HEAD [01]	3,46,77,61	4,18,20,25	3,62,51,00	4,55,87,00
[02] Grant for State/Union Territory Plan Schemes				
{101} Block Grants				
{101} Block Grants	6,44,24,05	9,98,69,42	14,98,99,00	13,30,41,00
{104} Grants under Proviso of the Article 275 (1) of Constitution	41,31,86	25,00,00	56,68,17	37,95,35
{800} Other Grants				
(0294) Tribal sub plan	96,38,00	90,55,00	1,38,10,00	71,55,00
(0295) Scheduled Castes Special Component Plan	4,49,00	9,11,00	8,81,00	8,61,00
(0947) Grant under Twelfth Finance Commission	94,50,00	94,50,00	94,50,00	94,50,00
TOTAL OF MINOR HEAD {800}	1,95,37,00	1,94,16,00	2,41,41,00	1,74,66,00
TOTAL OF SUB MAJOR HEAD [02]	8,80,92,91	12,17,85,42	17,97,08,17	15,43,02,35

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2006-2007	Estimate	Estimate	Estimate
		2007-2008	2007-2008	2008-2009
[03] Grant for Central Plan schemes				
{201} Land Reforms	5,00.00	3,00.50	3,00.50	50
{203} General Education				
(0306) School education	2,42,92	6,71.17	64,88.44	7,93.60
(0329) Collegiate education	10,15.37	11.09	61.09	13.50
TOTAL OF MINOR HEAD {203}	12,58,29	6,82,26	65,49,53	8,07,10
{206} Medical and Public Health	0	11,25.27	0	0
{207} Family Welfare	0	78,34.34	86,81.41	91,29.37
{209} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	8,97.43	3,76.00	9,47.34	6,71.00
{210} Social Security and Welfare				
(0310) Women and child welfare	96.09	1,15,60.54	1,16,67.56	1,31,38.70
(0326) Social welfare	0	0	16.00	0
TOTAL OF MINOR HEAD {210}	96,09	1,15,60,54	1,16,83,56	1,31,38,70
{212} Crop Husbandry	1,68.09	6,01.01	54,36.68	48,20.65
{214} Animal Husbandry	50.00	3,54.92	15,10.38	14,08.38
{215} Fisheries	14.45	13.39	3,54.85	3,56.75
{219} Minor Irrigation	0	31.40	39.10	48.65
{220} Village and Small Industries	18.55	1,10.25	1,38.08	1,36.06
{222} Census Surveys and Statistics	0	2.10	2.10	2.10
{224} Labour and Employment	13.76	90	90	90
{226} Forestry and Wild Life	14,11.40	4,25.00	4,25.00	4,76.00
{227} Water Supply and Sanitation	0	1,00.00	6,74.62	1,90.00
{228} Roads and Bridges				
(0889) Roads and Bridges (Central Road Fund)	73,00.00	39,96.00	39,56.00	10,00
{235} Grant for civil supplies schemes	5,65.36	32.00	11.79	0
{238} Infrastructure development under Justice Administration	0	10.00	2,04.42	10,00
{800} Other Grants				
(0859) Public Works	32,52.94	80	80	3
(0993) Public Distribution System	0	0	44.00	36.00
TOTAL OF MINOR HEAD {800}	32,52,94	80	44,80	36,03
TOTAL OF SUB MAJOR HEAD [03]	1,55,46,36	2,75,56,68	4,09,61,06	3,12,42,19
[04] Grant for Centrally Sponsored Plan				

MAJOR HEAD	Accounts 2006-2007	Budget.. Estimate 2007-2008	Revised Estimate 2007-2008	Budget.. Estimate 2008-2009
Schemes				
{201} Land Reforms	0	1,28.00	1,14.00	11.00
{203} General Education				
(0329) Collegiate education	47,47,71	1,49,19	1,49,19	1,48,20
(0330) School education	88,27,80	1,15,64,07	1,68,58,44	2,15,80,66
(0331) Technical Education	0	0	0	24,00,00
TOTAL OF MINOR HEAD {203}	1,35,75,51	1,17,13,26	1,70,07,63	2,41,28,86
{204} Sports and Youth Welfare	33,91	4,27,02	1,27,02	0
{205} Arts and Culture	1,93,63	50,00	50,00	50,00
{206} Medical and Public Health	6,66,61	5,98,93	6,86,47	7,07,90
{209} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,11,25	3,40,91	3,43,91	3,72,38
{210} Social Security and Welfare				
(0310) Women and child welfare	97,96,06	93,50,00	93,50,00	95,16,75
(0326) Social welfare	19,70	31,09	31,09	31,09
TOTAL OF MINOR HEAD {210}	98,15,76	93,81,09	93,81,09	95,47,84
{212} Crop Husbandry	17,43,35	58,59,64	60,97,57	72,44,89
{214} Animal Husbandry	5,67,70	4,27,95	10,85,91	7,92,11
{215} Fisheries	1,01,02	1,85,93	1,81,93	1,05,37
{219} Minor Irrigation	14,40,89	5,49,28	0	0
{220} Village and Small Industries	39,79	1,15,40	3,55,63	1,17,43
{222} Census Surveys and Statistics	0	80	80	1,07
{224} Labour and Employment				
(0336) Labour and employment	1,17,62	9,25,49	16,78,71	14,53,88
{226} Forestry and Wild Life	4,74,46	18,85,00	14,20,00	14,89,00
{227} Water Supply and Sanitation	77,51,50	94,23,00	1,05,23,00	1,04,92,50
{229} Command Area Development	0	20,98,39	20,99,29	21,00,15
{230} Special Programme for Rural Development				
(0332) Integrated Village Development Programme	0	1,71,48	45,95	48,75
{238} Infrastructure development under Justice Administration	1,14,00	12,37,67	47,37,67	12,94,57
{800} Other Grants				
(0522) Tourism	5,55	12,15,00	12,15,00	9,15,00

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2006-2007	Estimate	Estimate	Estimate
		2007-2008	2007-2008	2008-2009
(0800) Urban and Rural Development	0	0	34,67,11	2,02,20
(0993) Public Distribution System	1,05,09	65,00	65,00	50,00
TOTAL OF MINOR HEAD {800}	1,10,64	12,80,00	47,47,11	11,67,20
TOTAL OF SUB MAJOR HEAD [04]	3,70,57,64	4,67,99,24	6,06,83,69	6,11,24,90
TOTAL OF MAJOR HEAD 1601	17,53,74,52	23,79,61,59	31,76,03,92	29,22,56,44
6003 Internal debt of the State Government				
{101} Market Loans				
(0339) New market loan	0	2,50,00,00	10,10,00,00	8,46,54,00
{105} Loans from National Bank for Agricultural and Rural Development	1,16,15,00	3,50,00,00	3,50,00,00	3,50,00,00
{108} Loans from National Co-operative Development Corporation	52,89	5,00,00	5,00,00	3,00,00,00
{110} Ways and Means advances from the Reserve Bank of India				
(0342) Advances to meet short fall	0	90,00,00	0	90,00,00
(0986) Ways and Means Advance	0	90,00,00	0	90,00,00
TOTAL OF MINOR HEAD {110}	0	1,80,00,00	0	1,80,00,00
{111} Special Securities Issued to National Small Saving Fund of Central Government	7,65,16,00	9,00,00,00	1,40,00,00	3,00,00,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 6003	8,81,83,89	16,85,00,00	15,05,00,00	19,76,54,00
6004 Loans and Advances from Central Government				
[01] Non-Plan Loans				
{201} House Building Advances	3,80,52	10,00	10,00	10,00
{800} Other Loans				
(0975) Loans for Indian Reserve Batalian	0	3,00,00	3,00,00	2,40,00
TOTAL OF SUB MAJOR HEAD [01]	3,80,52	3,10,00	3,10,00	2,50,00
[02] Loans for State/Union Territory Plan Schemes				
{101} Block Loans	49,06,53	2,66,82,12	2,66,82,12	4,23,82,12
TOTAL OF SUB MAJOR HEAD [02]	49,06,53	2,66,82,12	2,66,82,12	4,23,82,12
[04] Loans for Centrally Sponsored Plan Schemes				
{800} Other Loans				
(0974) Macro Management	2,26,00	9,11,00	9,11,00	2,50,00
TOTAL OF SUB MAJOR HEAD [04]	2,26,00	9,11,00	9,11,00	2,50,00
TOTAL OF MAJOR HEAD 6004	55,13,05	2,79,03,12	2,79,03,12	4,28,82,12

MAJOR HEAD		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts 2006-2007	Budget.. Estimate 2007-2008	Revised Estimate 2007-2008	Budget.. Estimate 2008-2009
6202	Loans for Education,Sports,Art and Culture				
	[01] General Education				
	{201} Elementary Education				
	(0711) Loan Recovery From Text Book Corporation	4,00,07	4,00,00	4,00,00	4,00,00
	TOTAL OF SUB MAJOR HEAD [01]	4,00,07	4,00,00	4,00,00	4,00,00
	TOTAL OF MAJOR HEAD 6202	4,00,07	4,00,00	4,00,00	4,00,00
6215	Loans for Water Supply and Sanitation				
	[01] Water Supply				
	{191} Loans to local bodies, Municipalities etc.				
	(0360) Loans for public health purposes	34,12,82	5,00,00	5,00,00	5,00,00
	{800} Other Loans				
	(0358) New urban water supply schemes	0	5,00,00	5,00,00	5,00,00
	TOTAL OF SUB MAJOR HEAD [01]	34,12,82	10,00,00	10,00,00	10,00,00
	TOTAL OF MAJOR HEAD 6215	34,12,82	10,00,00	10,00,00	10,00,00
6217	Loans for Urban Development				
	[01] State Capital Development				
	{191} Loans to Local Bodies, Corporations etc.				
	(3115) Compensation for Land Aquisition	23,45,52	2,00,00,00	0	2,00,00,00
	TOTAL OF SUB MAJOR HEAD [01]	23,45,52	2,00,00,00	0	2,00,00,00
	[60] Other Urban Development Schemes				
	{191} Loans to Local Bodies Corporations etc.				
	(0374) Slum Development Project	0	50,15	50,15	50,15
	(0376) Payment to L.I.C. on account of the gurantee given by Govt. on municipal loans	15,91,56	1,35,00	1,35,00	1,35,00
	(0380) Integrated development schemes of small and medium grade towns	0	2,45,24	2,45,24	2,45,24
	(0870) Loans from G.I.C. to Local Bodies for Purchase of Fire Extinguishers.	0	2,50	2,50	2,50
	TOTAL OF MINOR HEAD {191}	15,91,56	4,32,89	4,32,89	4,32,89
	TOTAL OF SUB MAJOR HEAD [60]	15,91,56	4,32,89	4,32,89	4,32,89
	TOTAL OF MAJOR HEAD 6217	39,37,08	2,04,32,89	4,32,89	2,04,32,89
6235	Loans for Social Security and Welfare				
	[02] Social welfare				
	{800} Other Loans				

MAJOR HEAD	Accounts 2006-2007	Budget.. Estimate 2007-2008	Revised Estimate 2007-2008	Budget.. Estimate 2008-2009
(0383) Loans for rehabilitation of displaced persons from Pakistan	0	1,00	1,00	1,00
TOTAL OF SUB MAJOR HEAD [02]	0	1,00	1,00	1,00
TOTAL OF MAJOR HEAD 6235	0	1,00	1,00	1,00
6245 Loans for Relief on account of Natural Calamities				
[01] Draught				
{800} Other Loans				
(0386) Loans to agriculturists & non-agriculturists for relief of distress due to natural calamities	0	5,00	5,00	5,00
TOTAL OF SUB MAJOR HEAD [01]	0	5,00	5,00	5,00
TOTAL OF MAJOR HEAD 6245	0	5,00	5,00	5,00
6401 Loans for Crop Husbandry				
{800} Other Loans				
(0397) Agriculturist loan act.	9,17	4,02,16	10,00	10,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 6401	9,17	4,02,16	10,00	10,00
6402 Loans for Soil and Water Conservation	1,13	0	0	0
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 6402	1,13	0	0	0
6405 Loans for Fisheries				
{800} Other Loans	0	1,00	1,00	1,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 6405	0	1,00	1,00	1,00
6406 Loans for Forestry and Wild Life				
{104} Forestry				
(0430) Loan from Lagn Vanopaj Sangh	1,74,43	1,74,43	1,74,43	1,74,43
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 6406	1,74,43	1,74,43	1,74,43	1,74,43
6408 Loans for Food Storage and Warehousing				
[02] Storage and Warehousing				
{190} Loans to public sector and other undertakings	1,98,81,39	1,50,00,00	4,00,00,00	3,50,00,00
{800} Other Loans				
(0426) Loans to cooperatives marketing societies for construction of godowns	0	0	1,00	1,15
(0900) Loan to co-operative societies for godowns	0	40	40	40

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2006-2007	Estimate	Estimate	Estimate
		2007-2008	2007-2008	2008-2009
(0966) State Marketing Cooperative Federation	0	1,50,00	1,50,00	1,50,00
TOTAL OF MINOR HEAD {800}	0	1,50,40	1,51,40	1,51,55
TOTAL OF SUB MAJOR HEAD [02]	1,98,81,39	1,51,50,40	4,01,51,40	3,51,51,55
TOTAL OF MAJOR HEAD 6408	1,98,81,39	1,51,50,40	4,01,51,40	3,51,51,55
6425 Loans for Cooperation				
{107} Loans to Credit Cooperatives				
(0445) Loans to ST/SC members for purchase of share of banks	6,73,40	3,22	3,22	6,82
(0449) Loans to weak central cooperative bank	26	10	0	0
(0450) Loans to primary agriculture credit cooperative societies for purchases of shares	63,00	1,00	0	0
(0451) Loans for Agriculture Credit (Stabilisation)Fund	0	3,33,33	3,33,33	79,17
(0454) Long Term Loans to Weak Central Cooperative Banks for Non Overdue Cover	0	10	0	0
(0863) Loans to Bhoomi Vikas Bank	0	60,71	60,71	1,10,81
TOTAL OF MINOR HEAD {107}	7,36,66	3,98,46	3,97,26	1,96,80
{108} Loans to other Cooperatives				
(0239) Contribution from NCDC	11,40,00	2,17,00	2,17,00	8,43,75
{800} Other Loans				
(0474) Consumer cooperative societies				
. Distribution of consumer goods by consumer Stores	0	1,50	0	0
. Loans to Wholesale Stores for Furniture Fixture	0	1,00	0	0
. Loans to Wholesale stores for Business Building Resources	0	1,00	0	0
TOTAL OF ITEM (0474)	0	3,50	0	0
(0904) Loan to Central Co-Op. Banks of Backward Area for Strengthening	0	1,00	0	0
(0925) Loans for Repair of Rural Godowns	0	40	0	0
(0935) Loans for Purchase of Vehicles of Lead Societies	0	2,05	0	0
(0944) Loans under Integrated Cooperative Development Project	0	27,00	27,00	27,00

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2006-2007	Estimate	Estimate	Estimate
			2007-2008	2007-2008	2008-2009
	(0960) Loans to Suger Factory	0	1,20	12,25,00	16,60,00
	TOTAL OF MINOR HEAD {800}	0	35,15	12,52,00	16,87,00
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD 6425	18,76,66	6,50,61	18,66,26	27,27,55
6801	Loans for Power Projects				
	{800} Other Loans				
	(0099) Other Miscellaneous receipts	0	0	0	64,94,37
	(0852) Market loan relent to C.S.E.B.	46,45,66	89,84,12	89,84,12	50,32,05
	(0970) Accelerated Power development programme	9,97,00	2,45,60	2,45,60	2,31,13
	TOTAL OF MINOR HEAD {800}	56,42,66	92,29,72	92,29,72	1,17,57,55
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD 6801	56,42,66	92,29,72	92,29,72	1,17,57,55
6851	Loans for Village and Small Industries				
	{102} Small Scale Industries				
	(0487) Loans under state industries aid act.	0	1,50	1,50	1,50
	{109} Composite Village and Small Industries Cooperatives				
	(0496) Loans to artist members of Industrial Cooperative Societies	3,98	1,00	20	20
	(0499) Loans to weaver cooperative societies for development of handloom industires	0	8,00	8,00	8,00
	(0502) Loans for handloom development under construction of godown	0	50	50	50
	(0508) Tribal area sub-plan	0	0	10	10
	TOTAL OF MINOR HEAD {109}	3,98	9,50	8,80	8,80
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD 6851	3,98	11,00	10,30	10,30
7610	Loans to Government Servants, etc.				
	{201} House Building Advances				
	(0520) To A. I. S. officers	6	16,39	16,39	16,39
	(0686) For Other Government Servants	1,52,04	1,00,00	1,00,00	1,00,00
	TOTAL OF MINOR HEAD {201}	1,52,10	1,16,39	1,16,39	1,16,39
	{202} Advances for purchase of Motor Vehicles				
	(0520) To A. I. S. officers	3,28	8,78	8,78	8,78
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD 7610	1,55,38	1,25,17	1,25,17	1,25,17
7810	Inter State Settlement				

MAJOR HEAD	Accounts 2006-2007	Budget.. Estimate 2007-2008	Revised Estimate 2007-2008	Budget.. Estimate 2008-2009
{122} Inter State Settlement between Madhya Pradesh and Chhattisgarh				
(0775) Interstate Settlement Between Madhya Pradesh and Chhattisgarh	1,97,56	1,00	1,00	1,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 7810	1,97,56	1,00	1,00	1,00
GRAND TOTAL	1,27,43,50,20	1,59,06,83,84	1,67,04,63,34	1,87,79,50,85