

**GOVERNMENT OF CHHATTISGARH**

**DESCRIPTIONI CONSOLIDATED FUND OF THE STATE - CAPITAL ACCOUNT - PAYMENT**  
(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..	
		Estimate	Estimate	Estimate	
	2006-2007	2007-2008	2007-2008	2008-2009	
<b>CONSOLIDATED FUND-CAPITAL</b>					
<b>EXPENDITURE HEADS ( CAPITAL ACCOUNT )</b>					
<b>A. Capital Account of General Services</b>					
<b>4055 Capital Outlay on Special Police</b>	<b>PLAN</b>	0	0	1,00,00	1,00,00
	<b>NONPLAN</b>	2,97,00	1,00,00	1,00,00	1,00,00
	<b>TOTAL</b>	2,97,00	1,00,00	2,00,00	2,00,00
<b>4058 Capital Outlay on Stationery and Printing</b>	<b>PLAN</b>	15,74	0	0	0
	<b>NONPLAN</b>	5,77	60,00	1,10,00	1,10,00
	<b>TOTAL</b>	21,51	60,00	1,10,00	1,10,00
<b>4059 Direction and Administration</b>	<b>PLAN</b>	71,05,44	82,08,76	1,41,63,18	86,01,23
	<b>NONPLAN</b>	0	0	0	0
	<b>TOTAL</b>	71,05,44	82,08,76	1,41,63,18	86,01,23
<b>4070 Capital Outlay on other Administrative Services</b>	<b>PLAN</b>	54,88	0	0	0
	<b>NONPLAN</b>	0	1,00,43	40,95	1,20,00
	<b>TOTAL</b>	54,88	1,00,43	40,95	1,20,00
<b>Total -A.</b>	<b>PLAN</b>	71,76,06	82,08,76	1,42,63,18	87,01,23
	<b>NONPLAN</b>	3,02,77	2,60,43	2,50,95	3,30,00
	<b>TOTAL</b>	<b>74,78,83</b>	<b>84,69,19</b>	<b>1,45,14,13</b>	<b>90,31,23</b>
<b>B. Capital Account of Social Services</b>					
<b>(a) Education,Sports,Art and Culture</b>					
<b>4202 Capital Outlay on Education, Sports,Art and Culture</b>	<b>PLAN</b>	1,33,84,82	2,09,41,79	2,57,76,33	3,24,15,31
	<b>NONPLAN</b>	0	0	0	0
	<b>TOTAL</b>	1,33,84,82	2,09,41,79	2,57,76,33	3,24,15,31
<b>Total (a)</b>	<b>PLAN</b>	1,33,84,82	2,09,41,79	2,57,76,33	3,24,15,31
	<b>NONPLAN</b>	0	0	0	0
	<b>TOTAL</b>	<b>1,33,84,82</b>	<b>2,09,41,79</b>	<b>2,57,76,33</b>	<b>3,24,15,31</b>
<b>(b) Health and Family Welfare</b>					
<b>4210 Drug Control</b>	<b>PLAN</b>	75,62,96	1,64,33,49	1,43,71,90	1,89,62,50
	<b>NONPLAN</b>	0	0	0	0
	<b>TOTAL</b>	75,62,96	1,64,33,49	1,43,71,90	1,89,62,50
<b>Total (b)</b>	<b>PLAN</b>	75,62,96	1,64,33,49	1,43,71,90	1,89,62,50
	<b>NONPLAN</b>	0	0	0	0
	<b>TOTAL</b>	<b>75,62,96</b>	<b>1,64,33,49</b>	<b>1,43,71,90</b>	<b>1,89,62,50</b>
<b>(c) Water Supply,Sanitation, Housing and Urban Development</b>					
<b>4215 Capital Outlay on Water Supply and Sanitation</b>	<b>PLAN</b>	17,71,09	37,10,00	31,96,00	31,20,00
	<b>NONPLAN</b>	0	0	0	0
	<b>TOTAL</b>	17,71,09	37,10,00	31,96,00	31,20,00

**GOVERNMENT OF CHHATTISGARH**

**DESCRIPTIONI CONSOLIDATED FUND OF THE STATE - CAPITAL ACCOUNT - PAYMENT**  
(Figures in Thousand)

Heads of Account		Accounts	Budget..	Revised	Budget..	
		2006-2007	Estimate	Estimate	Estimate	
			2007-2008	2007-2008	2008-2009	
<b>4216</b>	<b>Capital Outlay on Housing</b>	PLAN	30,41.99	33,15.60	37,05.60	52,08.62
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>30,41.99</b>	<b>33,15.60</b>	<b>37,05.60</b>	<b>52,08.62</b>
<b>4217</b>	<b>Capital Outlay on Urban Development</b>	PLAN	66,34.54	1,72,02.00	1,62,02.00	2,57,71.10
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>66,34.54</b>	<b>1,72,02.00</b>	<b>1,62,02.00</b>	<b>2,57,71.10</b>
	<b>Total (c)</b>	PLAN	1,14,47.62	2,42,27.60	2,31,03.60	3,40,99.72
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>1,14,47.62</b>	<b>2,42,27.60</b>	<b>2,31,03.60</b>	<b>3,40,99.72</b>
	<b>(d) Information and Brodcasting</b>					
<b>4220</b>	<b>Capital Outlay on Information and Publicity</b>	PLAN	0	0	0	0
		NONPLAN	27.73	2.00	2.00	2.00
		<b>TOTAL</b>	<b>27.73</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
	<b>Total (d)</b>	PLAN	0	0	0	0
		NONPLAN	27.73	2.00	2.00	2.00
		<b>TOTAL</b>	<b>27.73</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
	<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>					
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>	PLAN	1,59,19.34	1,99,47.00	1,96,93.46	2,00,57.80
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>1,59,19.34</b>	<b>1,99,47.00</b>	<b>1,96,93.46</b>	<b>2,00,57.80</b>
	<b>Total (e)</b>	PLAN	1,59,19.34	1,99,47.00	1,96,93.46	2,00,57.80
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>1,59,19.34</b>	<b>1,99,47.00</b>	<b>1,96,93.46</b>	<b>2,00,57.80</b>
	<b>(g) Social Welfare and Nutrition</b>					
<b>4235</b>	<b>Capital Outlay on Social Security and Welfare</b>	PLAN	14,67.66	23,49.19	21,61.69	26,92.18
		NONPLAN	1,10.00	1,36.35	47.97	64.09
		<b>TOTAL</b>	<b>15,77.66</b>	<b>24,85.54</b>	<b>22,09.66</b>	<b>27,56.27</b>
	<b>Total (g)</b>	PLAN	14,67.66	23,49.19	21,61.69	26,92.18
		NONPLAN	1,10.00	1,36.35	47.97	64.09
		<b>TOTAL</b>	<b>15,77.66</b>	<b>24,85.54</b>	<b>22,09.66</b>	<b>27,56.27</b>
	<b>(h) Others</b>					
<b>4250</b>	<b>Capital Outlay on other Social Services</b>	PLAN	3,76.51	12,82.57	12,82.57	12,50.50
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>3,76.51</b>	<b>12,82.57</b>	<b>12,82.57</b>	<b>12,50.50</b>
	<b>Total (h)</b>	PLAN	3,76.51	12,82.57	12,82.57	12,50.50
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>3,76.51</b>	<b>12,82.57</b>	<b>12,82.57</b>	<b>12,50.50</b>

**GOVERNMENT OF CHHATTISGARH**

**DESCRIPTIONI CONSOLIDATED FUND OF THE STATE - CAPITAL ACCOUNT - PAYMENT**  
(Figures in Thousand)

Heads of Account		Accounts	Budget..	Revised	Budget..
		2006-2007	Estimate	Estimate	Estimate
			2007-2008	2007-2008	2008-2009
<b>Total -B.</b>	<b>PLAN</b>	5,01,58,91	8,51,81,64	8,63,89,55	10,94,78,01
	<b>NONPLAN</b>	1,37,73	1,38,35	49,97	66,09
	<b>TOTAL</b>	<b>5,02,96,64</b>	<b>8,53,19,99</b>	<b>8,64,39,52</b>	<b>10,95,44,10</b>
<b>C. Capital Accounts of Economic Services</b>					
<b>(a) Capital Account of Agriculture and Allied Activities</b>					
<b>4401 Capital Outlay on Crop Husbandry</b>	<b>PLAN</b>	69,92	43,47	43,47	50,35
	<b>NONPLAN</b>	0	1,00	0	0
	<b>TOTAL</b>	69,92	44,47	43,47	50,35
<b>4402 Capital Outlay on Soil and Water Conservation</b>	<b>PLAN</b>	20,88,83	21,95,00	24,45,00	24,55,00
	<b>NONPLAN</b>	0	0	0	0
	<b>TOTAL</b>	20,88,83	21,95,00	24,45,00	24,55,00
<b>4403 Capital Outlay on Animal Husbandry</b>	<b>PLAN</b>	19,75	20,00	2,10,00	2,00,00
	<b>NONPLAN</b>	0	0	0	0
	<b>TOTAL</b>	19,75	20,00	2,10,00	2,00,00
<b>4405 Capital Outlay on Fisheries</b>	<b>PLAN</b>	1,44,95	1,00,10	1,00,10	1,00,10
	<b>NONPLAN</b>	0	0	0	0
	<b>TOTAL</b>	1,44,95	1,00,10	1,00,10	1,00,10
<b>4406 Capital Outlay on Forestry and Wild Life</b>	<b>PLAN</b>	22,58,28	27,29,60	24,29,60	32,45,00
	<b>NONPLAN</b>	0	0	0	0
	<b>TOTAL</b>	22,58,28	27,29,60	24,29,60	32,45,00
<b>4408 Capital Outlay on Food Storage and Warehousing</b>	<b>PLAN</b>	21,58	15,00	15,60	15,01
	<b>NONPLAN</b>	10,96	0	0	0
	<b>TOTAL</b>	32,54	15,00	15,60	15,01
<b>4425 Capital Outlay on Co-operation</b>	<b>PLAN</b>	34,50,15	39,10,48	43,54,59	8,66,66
	<b>NONPLAN</b>	0	0	0	0
	<b>TOTAL</b>	34,50,15	39,10,48	43,54,59	8,66,66
<b>Total (a)</b>	<b>PLAN</b>	80,53,46	90,13,65	95,98,36	69,32,12
	<b>NONPLAN</b>	10,96	1,00	0	0
	<b>TOTAL</b>	<b>80,64,42</b>	<b>90,14,65</b>	<b>95,98,36</b>	<b>69,32,12</b>
<b>(b) Capital Account of Rural Development</b>					
<b>4515 Capital Outlay on other Rural Development Programmes</b>	<b>PLAN</b>	1,55,08,59	1,75,13,00	1,74,14,50	1,62,36,00
	<b>NONPLAN</b>	0	0	0	0
	<b>TOTAL</b>	1,55,08,59	1,75,13,00	1,74,14,50	1,62,36,00
<b>Total (b)</b>	<b>PLAN</b>	1,55,08,59	1,75,13,00	1,74,14,50	1,62,36,00
	<b>NONPLAN</b>	0	0	0	0
	<b>TOTAL</b>	<b>1,55,08,59</b>	<b>1,75,13,00</b>	<b>1,74,14,50</b>	<b>1,62,36,00</b>

**GOVERNMENT OF CHHATTISGARH**

**DESCRIPTIONI CONSOLIDATED FUND OF THE STATE - CAPITAL ACCOUNT - PAYMENT**  
(Figures in Thousand)

Heads of Account		Accounts	Budget..	Revised	Budget..	
		2006-2007	Estimate	Estimate	Estimate	
			2007-2008	2007-2008	2008-2009	
<b>(d) Capital Account of Irrigation and Flood Control</b>						
<b>4700</b>	<b>Capital outlay on Major Irrigation</b>	PLAN	2,52,88,41	2,48,01,24	2,72,22,90	3,55,67,10
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>2,52,88,41</b>	<b>2,48,01,24</b>	<b>2,72,22,90</b>	<b>3,55,67,10</b>
<b>4701</b>	<b>Capital outlay on Medium Irrigation</b>	PLAN	1,08,26,83	1,20,25,76	1,10,86,74	94,31,85
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>1,08,26,83</b>	<b>1,20,25,76</b>	<b>1,10,86,74</b>	<b>94,31,85</b>
<b>4702</b>	<b>Capital Outlay on Minor Irrigation</b>	PLAN	2,69,30,70	4,72,54,76	4,16,98,00	4,65,01,50
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>2,69,30,70</b>	<b>4,72,54,76</b>	<b>4,16,98,00</b>	<b>4,65,01,50</b>
<b>4705</b>	<b>Capital Outlay on Command Area Development</b>	PLAN	4,20,96	38,88,00	38,88,00	38,88,00
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>4,20,96</b>	<b>38,88,00</b>	<b>38,88,00</b>	<b>38,88,00</b>
<b>4711</b>	<b>Capital Outlay on Flood Control Projects</b>	PLAN	1,74,32	3,70,00	3,10,00	2,50,00
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>1,74,32</b>	<b>3,70,00</b>	<b>3,10,00</b>	<b>2,50,00</b>
<b>Total (d)</b>		PLAN	<b>6,36,41,22</b>	<b>8,83,39,76</b>	<b>8,42,05,64</b>	<b>9,56,38,45</b>
		NONPLAN	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>TOTAL</b>	<b>6,36,41,22</b>	<b>8,83,39,76</b>	<b>8,42,05,64</b>	<b>9,56,38,45</b>
<b>(e) Capital Account on Energy</b>						
<b>4801</b>	<b>Capital Outlay on Power Projects</b>	PLAN	2,50	2,50	2,50	2,50
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>2,50</b>	<b>2,50</b>	<b>2,50</b>	<b>2,50</b>
<b>Total (e)</b>		PLAN	<b>2,50</b>	<b>2,50</b>	<b>2,50</b>	<b>2,50</b>
		NONPLAN	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>TOTAL</b>	<b>2,50</b>	<b>2,50</b>	<b>2,50</b>	<b>2,50</b>
<b>(f) Capital Account of Industry and Minerals</b>						
<b>4851</b>	<b>Capital Outlay on Village and Small Industries</b>	PLAN	60,06,34	1,06,65,50	1,07,65,50	86,02,02
		NONPLAN	53	0	0	0
		<b>TOTAL</b>	<b>60,06,87</b>	<b>1,06,65,50</b>	<b>1,07,65,50</b>	<b>86,02,02</b>
<b>4853</b>	<b>Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>	PLAN	8,71,00	0	0	0
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>8,71,00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total (f)</b>		PLAN	<b>68,77,34</b>	<b>1,06,65,50</b>	<b>1,07,65,50</b>	<b>86,02,02</b>
		NONPLAN	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>TOTAL</b>	<b>68,77,87</b>	<b>1,06,65,50</b>	<b>1,07,65,50</b>	<b>86,02,02</b>

**GOVERNMENT OF CHHATTISGARH**

**DESCRIPTIONI CONSOLIDATED FUND OF THE STATE - CAPITAL ACCOUNT - PAYMENT**  
(Figures in Thousand)

Heads of Account		Accounts	Budget..	Revised	Budget..	
		2006-2007	Estimate	Estimate	Estimate	
		2006-2007	2007-2008	2007-2008	2008-2009	
<b>(g) Capital Account of Transport</b>						
<b>5053</b>	<b>Capital Outlay on Civil Aviation</b>	PLAN	12,61	91,91	8,00	97,85
		NONPLAN	24,50,00	27,50,00	27,50,00	10
		<b>TOTAL</b>	<b>24,62,61</b>	<b>28,41,91</b>	<b>27,58,00</b>	<b>97,95</b>
<b>5054</b>	<b>Capital Outlay on Roads and Bridges</b>	PLAN	6,47,62,06	13,15,08,35	12,37,48,78	14,23,46,53
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>6,47,62,06</b>	<b>13,15,08,35</b>	<b>12,37,48,78</b>	<b>14,23,46,53</b>
<b>Total (g)</b>		PLAN	6,47,74,67	13,16,00,26	12,37,56,78	14,24,44,38
		NONPLAN	24,50,00	27,50,00	27,50,00	10
		<b>TOTAL</b>	<b>6,72,24,67</b>	<b>13,43,50,26</b>	<b>12,65,06,78</b>	<b>14,24,44,48</b>
<b>(j) Capital Account of General Economic Services</b>						
<b>5452</b>	<b>Capital Outlay on Tourism</b>	PLAN	7,15,00	22,15,00	37,15,00	19,15,00
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>7,15,00</b>	<b>22,15,00</b>	<b>37,15,00</b>	<b>19,15,00</b>
<b>Total (j)</b>		PLAN	7,15,00	22,15,00	37,15,00	19,15,00
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>7,15,00</b>	<b>22,15,00</b>	<b>37,15,00</b>	<b>19,15,00</b>
<b>Total -C.</b>		PLAN	15,95,72,78	25,93,49,67	24,94,58,28	27,17,70,47
		NONPLAN	24,61,49	27,51,00	27,50,00	10
		<b>TOTAL</b>	<b>16,20,34,27</b>	<b>26,21,00,67</b>	<b>25,22,08,28</b>	<b>27,17,70,57</b>
<b>GRAND TOTAL</b>		PLAN	21,69,07,75	35,27,40,07	35,01,11,01	38,99,49,71
		NONPLAN	29,01,99	31,49,78	30,50,92	3,96,19
		<b>TOTAL</b>	<b>21,98,09,74</b>	<b>35,58,89,85</b>	<b>35,31,61,93</b>	<b>39,03,45,90</b>
<b>Grants-in-aid and Contribution</b>						
<b>E. Public Debt</b>						
<b>6003</b>	<b>Internal debt of the State Government</b>	PLAN	0	0	0	0
		NONPLAN	2,06,17,32	5,13,74,61	3,20,77,69	5,74,99,15
		<b>TOTAL</b>	<b>2,06,17,32</b>	<b>5,13,74,61</b>	<b>3,20,77,69</b>	<b>5,74,99,15</b>
<b>6004</b>	<b>Loans and Advances from Central Government</b>	PLAN	0	0	0	0
		NONPLAN	13,08,38	1,08,28,15	14,39,49	1,08,11,23
		<b>TOTAL</b>	<b>13,08,38</b>	<b>1,08,28,15</b>	<b>14,39,49</b>	<b>1,08,11,23</b>
<b>Total -E.</b>		PLAN	0	0	0	0
		NONPLAN	2,19,25,70	6,22,02,76	3,35,17,18	6,83,10,38
		<b>TOTAL</b>	<b>2,19,25,70</b>	<b>6,22,02,76</b>	<b>3,35,17,18</b>	<b>6,83,10,38</b>
<b>F. Loans and Advances</b>						
<b>6075</b>	<b>Loans for Miscellaneous General Services</b>	PLAN	0	0	0	0
		NONPLAN	3,11,61	10,00,00	15,00,00	10,00,00
		<b>TOTAL</b>	<b>3,11,61</b>	<b>10,00,00</b>	<b>15,00,00</b>	<b>10,00,00</b>

**GOVERNMENT OF CHHATTISGARH**

**DESCRIPTIONI CONSOLIDATED FUND OF THE STATE - CAPITAL ACCOUNT - PAYMENT**  
(Figures in Thousand)

Heads of Account		Accounts	Budget..	Revised	Budget..	
			Estimate	Estimate	Estimate	
		2006-2007	2007-2008	2007-2008	2008-2009	
<b>6215</b>	<b>Loans for Water Supply and Sanitation</b>	PLAN	31,12,29	40,65,00	37,65,00	47,00,00
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>31,12,29</b>	<b>40,65,00</b>	<b>37,65,00</b>	<b>47,00,00</b>
<b>6216</b>	<b>Loans for Housing</b>	PLAN	0	0	0	0
		NONPLAN	0	10	3,50,10	0
		<b>TOTAL</b>	<b>0</b>	<b>10</b>	<b>3,50,10</b>	<b>0</b>
<b>6217</b>	<b>Loans for Urban Development</b>	PLAN	5,11,66,64	31,01,00	31,01,00	30,02,10
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>5,11,66,64</b>	<b>31,01,00</b>	<b>31,01,00</b>	<b>30,02,10</b>
<b>6235</b>	<b>Loans for Social Security and Welfare</b>	PLAN	0	0	0	0
		NONPLAN	0	2,00	1,00	1,00
		<b>TOTAL</b>	<b>0</b>	<b>2,00</b>	<b>1,00</b>	<b>1,00</b>
<b>6245</b>	<b>Loans for Relief on account of Natural Calamities</b>	PLAN	0	0	0	0
		NONPLAN	0	5,00	5,00	5,00
		<b>TOTAL</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
<b>6401</b>	<b>Loans for Crop Husbandry</b>	PLAN	0	0	0	0
		NONPLAN	20,09	3,91,40	3,02,00	3,02,00
		<b>TOTAL</b>	<b>20,09</b>	<b>3,91,40</b>	<b>3,02,00</b>	<b>3,02,00</b>
<b>6408</b>	<b>Loans for Food Storage and Warehousing</b>	PLAN	1,99,59,55	1,59,25,20	4,08,84,70	3,58,25,11
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>1,99,59,55</b>	<b>1,59,25,20</b>	<b>4,08,84,70</b>	<b>3,58,25,11</b>
<b>6425</b>	<b>Loans for Cooperation</b>	PLAN	17,30,84	25,62,20	34,64,31	44,69,44
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>17,30,84</b>	<b>25,62,20</b>	<b>34,64,31</b>	<b>44,69,44</b>
<b>6801</b>	<b>Loans for Power Projects</b>	PLAN	0	5,00,00	5,00,00	5,00,00
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>0</b>	<b>5,00,00</b>	<b>5,00,00</b>	<b>5,00,00</b>
<b>6851</b>	<b>Loans for Village and Small Industries</b>	PLAN	12,12	25,50	25,50	30,02
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>12,12</b>	<b>25,50</b>	<b>25,50</b>	<b>30,02</b>
<b>6852</b>	<b>Loans for Iron and Steel Industries</b>	PLAN	8,00,00	9,00,00	9,00,00	5,00,00
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>8,00,00</b>	<b>9,00,00</b>	<b>9,00,00</b>	<b>5,00,00</b>
<b>7452</b>	<b>Loans for Tourism</b>	PLAN	0	0	9,00,00	1,00
		NONPLAN	0	0	0	0
		<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>9,00,00</b>	<b>1,00</b>
<b>7610</b>	<b>Loans to Government Servants, etc.</b>	PLAN	0	0	0	0
		NONPLAN	0	36,00	36,00	36,00
		<b>TOTAL</b>	<b>0</b>	<b>36,00</b>	<b>36,00</b>	<b>36,00</b>

**GOVERNMENT OF CHHATTISGARH**

**DESCRIPTIONI CONSOLIDATED FUND OF THE STATE - CAPITAL ACCOUNT - PAYMENT**  
(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..	
		Estimate	Estimate	Estimate	
	2006-2007	2007-2008	2007-2008	2008-2009	
<b>Total -F.</b>	<b>PLAN</b>	7,67,81,44	2,70,78,90	5,35,40,51	4,90,27,67
	<b>NONPLAN</b>	3,31,70	14,34,50	21,94,10	13,44,00
	<b>TOTAL</b>	<b>7,71,13,14</b>	<b>2,85,13,40</b>	<b>5,57,34,61</b>	<b>5,03,71,67</b>
<b>ETC.</b>					
<b>G. Inter-State Settlement</b>					
<b>7810 Inter State Settlement</b>	<b>PLAN</b>	0	0	0	0
	<b>NONPLAN</b>	1,72,59	1,00	1,00	1,00
	<b>TOTAL</b>	1,72,59	1,00	1,00	1,00
<b>Total -G.</b>	<b>PLAN</b>	0	0	0	0
	<b>NONPLAN</b>	1,72,59	1,00	1,00	1,00
	<b>TOTAL</b>	<b>1,72,59</b>	<b>1,00</b>	<b>1,00</b>	<b>1,00</b>
<b>TOTAL (CONSOLIDATED FUND)</b>	<b>PLAN</b>	55,45,30,51	78,40,62,17	86,59,00,31	1,01,54,50,94
	<b>NONPLAN</b>	64,47,35,12	82,91,07,21	83,62,75,81	88,14,40,14
	<b>TOTAL</b>	1,19,92,65,63	1,61,31,69,38	1,70,21,76,12	1,89,68,91,08