

GOVERNMENT OF CHHATTISGARH
DESCRIPTIONI CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account		Accounts	Budget..	Revised	Budget..
			Estimate	Estimate	Estimate
		2006-2007	2007-2008	2007-2008	2008-2009
CONSOLIDATED FUND- REVENUE					
Expenditure Heads (Revenue Account)					
A. General Services					
(a) Organs of State					
2011	Parliament/State/Union Territory	PLAN	0	0	0
	Legislatures	NONPLAN	9,93.89	15,11.88	17,30.15
		TOTAL	9,93.89	15,11.88	17,30.15
2012	President,Vice-President/ Governor,	PLAN	0	0	0
	Administrator of Union Territories	NONPLAN	2,61.96	3,73.57	3,74.23
		TOTAL	2,61.96	3,73.57	3,74.23
2013	Council of Ministers	PLAN	0	0	0
		NONPLAN	15,96.67	15,04.72	17,73.22
		TOTAL	15,96.67	15,04.72	17,73.22
2014	Administration of Justice	PLAN	41.80	2,20.26	2,31.35
		NONPLAN	39,13.25	63,50.03	67,99.84
		TOTAL	39,55.05	65,70.29	70,31.19
2015	Elections	PLAN	0	0	0
		NONPLAN	5,55.00	12,03.45	41,00.75
		TOTAL	5,55.00	12,03.45	41,00.75
	Total (a)	PLAN	41.80	2,20.26	2,31.35
		NONPLAN	73,20.77	1,09,43.65	1,47,78.19
		TOTAL	73,62,57	1,11,63,91	1,27,08,47
	(b) Fiscal Services				
	(ii) Collection of Taxes on				
2029	Land Revenue	PLAN	7,12.57	8,38.48	16,81.63
		NONPLAN	52,19.61	1,28,03.44	1,49,67.84
		TOTAL	59,32.18	1,36,41.92	2,01,11.10
2030	Stamps and Registration	PLAN	0	0	0
		NONPLAN	40,73.06	41,17.10	46,53.95
		TOTAL	40,73.06	41,17.10	46,53.95
	Total (ii)	PLAN	7,12.57	8,38.48	16,81.63
		NONPLAN	92,92.67	1,69,20.54	1,47,57.03
		TOTAL	1,00,05,24	1,77,59,02	2,47,65,05
	(iii) Collection of Taxes on				
2039	State Excise	PLAN	0	0	0
		NONPLAN	33,86.85	35,22.21	39,97.70
		TOTAL	33,86.85	35,22.21	39,97.70
2040	Taxes on Sales, Trade etc.	PLAN	0	0	0
		NONPLAN	12,46.47	16,13.66	20,63.03
		TOTAL	12,46.47	16,13.66	20,63.03
2041	Taxes on Vehicles	PLAN	0	0	0
		NONPLAN	6,11.42	12,25.33	14,81.20
		TOTAL	6,11.42	12,25.33	14,81.20
2045	Other Taxes and Duties on	PLAN	0	0	0
	Commodities and Services	NONPLAN	92,89.82	1,22,64.28	1,32,97.13
		TOTAL	92,89.82	1,22,64.28	1,32,97.13

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Heads of Account		Accounts	Budget..	Revised	Budget..
			Estimate	Estimate	Estimate
		2006-2007	2007-2008	2007-2008	2008-2009
Total (iii)	PLAN	0	0	0	0
	NONPLAN	1,45,34,56	1,86,25,48	1,85,69,18	2,08,39,06
	TOTAL	1,45,34,56	1,86,25,48	1,85,69,18	2,08,39,06
(iv) Other Fiscal Services					
2047 Other Fiscal Services	PLAN	0	0	0	0
	NONPLAN	33,57	53,27	53,27	61,36
	TOTAL	33,57	53,27	53,27	61,36
Total (iv)	PLAN	0	0	0	0
	NONPLAN	33,57	53,27	53,27	61,36
	TOTAL	33,57	53,27	53,27	61,36
Total (b)	PLAN	7,12,57	8,38,48	16,81,63	51,43,26
	NONPLAN	2,38,60,80	3,55,99,29	3,33,79,48	4,05,22,21
	TOTAL	2,45,73,37	3,64,37,77	3,50,61,11	4,56,65,47
(c) Interest payment and servicing of Debt					
2048 Appropriation for reduction or avoidance of debt	PLAN	0	0	0	0
	NONPLAN	50,00,00	1,00,00,00	1,00,00,00	1,00,00,00
	TOTAL	50,00,00	1,00,00,00	1,00,00,00	1,00,00,00
2049 Interest Payments	PLAN	0	0	0	0
	NONPLAN	10,25,53,06	11,98,63,42	11,18,17,43	11,53,81,70
	TOTAL	10,25,53,06	11,98,63,42	11,18,17,43	11,53,81,70
Total (c)	PLAN	0	0	0	0
	NONPLAN	10,75,53,06	12,98,63,42	12,18,17,43	12,53,81,70
	TOTAL	10,75,53,06	12,98,63,42	12,18,17,43	12,53,81,70
(d) Administrative Services					
2051 Public Service Commission	PLAN	0	0	0	0
	NONPLAN	1,56,04	4,58,83	3,04,50	3,51,50
	TOTAL	1,56,04	4,58,83	3,04,50	3,51,50
2052 Secretariat-General Services	PLAN	27,57	73,00	53,00	42,00
	NONPLAN	27,82,57	36,15,32	30,43,62	37,57,24
	TOTAL	28,10,14	36,88,32	30,96,62	37,99,24
2053 District Administration	PLAN	0	0	0	0
	NONPLAN	50,22,30	66,35,66	59,24,22	70,37,63
	TOTAL	50,22,30	66,35,66	59,24,22	70,37,63
2054 Treasury and Accounts Administration	PLAN	90,87	80,00	80,00	10,00
	NONPLAN	11,39,50	14,30,50	14,77,97	18,41,58
	TOTAL	12,30,37	15,10,50	15,57,97	18,51,58
2055 Police	PLAN	2,51,93	11,34,97	12,59,24	12,49,67
	NONPLAN	3,84,22,25	5,33,14,96	5,51,68,88	5,92,48,03
	TOTAL	3,86,74,18	5,44,49,93	5,64,28,12	6,04,97,70
2056 Jails	PLAN	0	0	0	0
	NONPLAN	36,44,38	27,70,70	34,34,96	29,68,80
	TOTAL	36,44,38	27,70,70	34,34,96	29,68,80
2058 Stationery & Printing	PLAN	0	0	0	0
	NONPLAN	4,21,71	7,35,54	5,99,48	9,20,85
	TOTAL	4,21,71	7,35,54	5,99,48	9,20,85
2059 Public Works	PLAN	-1,51,42	0	0	0
	NONPLAN	74,46,07	1,12,42,40	1,08,07,48	1,05,91,89
	TOTAL	72,94,65	1,12,42,40	1,08,07,48	1,05,91,89

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(Figures in Thousand)

Heads of Account		Accounts	Budget..	Revised	Budget..	
			Estimate	Estimate	Estimate	
		2006-2007	2007-2008	2007-2008	2008-2009	
2070	Other Administrative Services	PLAN	3.53	25.00	32.00	25.00
		NONPLAN	26,87.79	3,39,05.64	37,89.71	2,50,44.62
		TOTAL	26,91.32	3,39,30.64	38,21.71	2,50,69.62
	Total (d)	PLAN	2,22.48	13,12.97	14,24.24	13,26.67
		NONPLAN	6,17,22.61	11,41,09.55	8,45,50.82	11,17,62.14
		TOTAL	6,19,45,09	11,54,22,52	8,59,75,06	11,30,88,81
	(e) Pension and Miscellaneous General Services					
2071	Pensions and other Retirement Benefits	PLAN	0	0	0	0
		NONPLAN	6,24,69.14	7,82,87.81	7,17,87.81	8,59,78.18
		TOTAL	6,24,69.14	7,82,87.81	7,17,87.81	8,59,78.18
2075	Miscellaneous General Services	PLAN	0	0	0	0
		NONPLAN	6.12	16.32	11.32	11.32
		TOTAL	6.12	16.32	11.32	11.32
	Total (e)	PLAN	0	0	0	0
		NONPLAN	6,24,75.26	7,83,04.13	7,17,99.13	8,59,89.50
		TOTAL	6,24,75,26	7,83,04,13	7,17,99,13	8,59,89,50
	Total -A.	PLAN	9,76.85	23,71.71	33,26.13	67,01.28
		NONPLAN	26,29,32.50	36,88,20.04	32,40,35.07	37,84,33.74
		TOTAL	26,39,09,35	37,11,91,75	32,73,61,20	38,51,35,02
	B. Social Services					
	(a) Education,Sports,Art and Culture					
2202	General Education	PLAN	7,07,17.21	10,34,65.68	11,82,23.59	13,12,83.36
		NONPLAN	6,57,78.94	8,24,18.09	7,85,95.27	9,17,38.62
		TOTAL	13,64,96.15	18,58,83.77	19,68,18.86	22,30,21.98
2203	Technical Education	PLAN	3,26.59	10,25.97	12,08.17	25,51.90
		NONPLAN	16,17.96	26,88.20	26,96.20	27,53.80
		TOTAL	19,44.55	37,14.17	39,04.37	53,05.70
2204	Sports & Youth Services	PLAN	4,03.82	5,16.54	5,10.43	6,38.60
		NONPLAN	5,75.50	7,68.78	7,37.50	8,29.10
		TOTAL	9,79.32	12,85.32	12,47.93	14,67.70
2205	Art and Culture	PLAN	7,92.69	7,94.00	9,69.04	11,47.01
		NONPLAN	5,94.19	5,21.69	5,15.30	7,60.75
		TOTAL	13,86.88	13,15.69	14,84.34	19,07.76
	Total (a)	PLAN	7,22,40.31	10,58,02.19	12,09,11.23	13,56,20.87
		NONPLAN	6,85,66.59	8,63,96.76	8,25,44.27	9,60,82.27
		TOTAL	14,08,06,90	19,21,98,95	20,34,55,50	23,17,03,14
	(b) Health and Family Welfare					
2210	Medical and Public Health	PLAN	98,02.22	2,47,42.39	1,98,69.60	3,31,54.91
		NONPLAN	1,81,79.78	2,59,03.70	2,29,01.63	2,85,31.82
		TOTAL	2,79,82.00	5,06,46.09	4,27,71.23	6,16,86.73
2211	Family Welfare	PLAN	62,15.17	79,81.37	75,09.91	80,32.90
		NONPLAN	0	15,00	15,00	15,00
		TOTAL	62,15.17	79,96.37	75,24.91	80,47.90
	Total (b)	PLAN	1,60,17.39	3,27,23.76	2,73,79.51	4,11,87.81
		NONPLAN	1,81,79.78	2,59,18.70	2,29,16.63	2,85,46.82
		TOTAL	3,41,97,17	5,86,42,46	5,02,96,14	6,97,34,63

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Heads of Account		Accounts	Budget..	Revised	Budget..	
			Estimate	Estimate	Estimate	
		2006-2007	2007-2008	2007-2008	2008-2009	
(c) Water Supply, Sanitation, Housing and Urban Development						
2215	Water Supply and Sanitation	PLAN	2,29,96.03	3,39,45.89	3,63,09.92	3,91,05.54
		NONPLAN	58,80.88	64,68.14	65,12.02	71,54.03
		TOTAL	2,88,76.91	4,04,14.03	4,28,21.94	4,62,59.57
2216	Housing	PLAN	15,92.21	26,18.00	26,18.00	48,23.00
		NONPLAN	27,37.57	35,53.56	37,42.56	36,57.65
		TOTAL	43,29.78	61,71.56	63,60.56	84,80.65
2217	Urban Development	PLAN	2,32,63.17	4,09,59.20	4,57,09.21	4,34,28.40
		NONPLAN	12,91.82	21,60.95	20,85.46	21,47.89
		TOTAL	2,45,54.99	4,31,20.15	4,77,94.67	4,55,76.29
Total (c)		PLAN	4,78,51.41	7,75,23.09	8,46,37.13	8,73,56.94
		NONPLAN	99,10.27	1,21,82.65	1,23,40.04	1,29,59.57
		TOTAL	5,77,61.68	8,97,05.74	9,69,77.17	10,03,16.51
(d) Information and Broadcasting						
2220	Information and Publicity	PLAN	52.01	60.00	60.00	60.00
		NONPLAN	14,42.19	14,78.34	20,35.34	18,99.20
		TOTAL	14,94.20	15,38.34	20,95.34	19,59.20
Total (d)		PLAN	52.01	60.00	60.00	60.00
		NONPLAN	14,42.19	14,78.34	20,35.34	18,99.20
		TOTAL	14,94.20	15,38.34	20,95.34	19,59.20
(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
2225	Welfare of Scheduled Castes	PLAN	1,18,52.76	1,11,48.93	1,38,68.29	1,24,91.95
	Scheduled Tribes and other Backward Classes	NONPLAN	4,14,64.91	4,87,16.63	4,97,06.13	5,54,24.15
		TOTAL	5,33,17.67	5,98,65.56	6,35,74.42	6,79,16.10
Total (e)		PLAN	1,18,52.76	1,11,48.93	1,38,68.29	1,24,91.95
		NONPLAN	4,14,64.91	4,87,16.63	4,97,06.13	5,54,24.15
		TOTAL	5,33,17.67	5,98,65.56	6,35,74.42	6,79,16.10
(f) Labour and Labour Welfare						
2230	Labour and Employment	PLAN	9,98.32	27,29.73	25,77.89	38,63.32
		NONPLAN	19,76.12	28,05.88	27,48.73	32,17.41
		TOTAL	29,74.44	55,35.61	53,26.62	70,80.73
Total (f)		PLAN	9,98.32	27,29.73	25,77.89	38,63.32
		NONPLAN	19,76.12	28,05.88	27,48.73	32,17.41
		TOTAL	29,74.44	55,35.61	53,26.62	70,80.73
(g) Social Welfare and Nutrition						
2235	Social Security and Welfare	PLAN	1,37,34.43	2,16,38.80	2,53,31.98	10,28,20.13
		NONPLAN	1,28,26.66	1,50,13.01	1,81,44.05	1,68,36.60
		TOTAL	2,65,61.09	3,66,51.81	4,34,76.03	11,96,56.73
2236	Nutrition	PLAN	78,91.93	2,05,04.00	2,00,64.00	2,08,76.50
		NONPLAN	0	0	0	0
		TOTAL	78,91.93	2,05,04.00	2,00,64.00	2,08,76.50
2245	Relief on Account of Natural Calamities	PLAN	0	0	0	0
		NONPLAN	2,03,29.91	1,73,36.24	1,73,35.00	1,76,40.00
		TOTAL	2,03,29.91	1,73,36.24	1,73,35.00	1,76,40.00

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Heads of Account		Accounts	Budget..	Revised	Budget..
			Estimate	Estimate	Estimate
		2006-2007	2007-2008	2007-2008	2008-2009
Total (g)	PLAN	2,16,26,36	4,21,42,80	4,53,95,98	12,36,96,63
	NONPLAN	3,31,56,57	3,23,49,25	3,54,79,05	3,44,76,60
	TOTAL	5,47,82,93	7,44,92,05	8,08,75,03	15,81,73,23
(h) Others					
2250 Other Social Services	PLAN	2,57,70	48,50	2,98,50	2,85,00
	NONPLAN	59,10	1,03,25	1,03,25	2,05,10
	TOTAL	3,16,80	1,51,75	4,01,75	4,90,10
2251 Secretariat-Social Services	PLAN	0	0	0	0
	NONPLAN	2,37,75	3,05,96	2,90,40	3,82,80
	TOTAL	2,37,75	3,05,96	2,90,40	3,82,80
Total (h)	PLAN	2,57,70	48,50	2,98,50	2,85,00
	NONPLAN	2,96,85	4,09,21	3,93,65	5,87,90
	TOTAL	5,54,55	4,57,71	6,92,15	8,72,90
Total -B.	PLAN	17,08,96,26	27,21,79,00	29,51,28,53	40,45,62,52
	NONPLAN	17,49,93,28	21,02,57,42	20,81,63,84	23,31,93,92
	TOTAL	34,58,89,54	48,24,36,42	50,32,92,37	63,77,56,44
C. Economic Services					
(a) Agriculture and Allied Activities					
2401 Crop Husbandry	PLAN	65,67,74	1,12,78,26	1,70,58,67	1,65,68,15
	NONPLAN	57,65,71	71,39,57	72,69,12	84,50,15
	TOTAL	1,23,33,45	1,84,17,83	2,43,27,79	2,50,18,30
2402 Soil and Water Conservation	PLAN	3,08	65,00	65,00	55,25
	NONPLAN	9,11,08	9,76,98	9,32,16	10,92,61
	TOTAL	9,14,16	10,41,98	9,97,16	11,47,86
2403 Animal Husbandry	PLAN	66,42,46	82,10,95	79,56,62	98,71,99
	NONPLAN	53,79,37	61,40,54	66,65,51	73,62,16
	TOTAL	1,20,21,83	1,43,51,49	1,46,22,13	1,72,34,15
2405 Fisheries	PLAN	5,37,35	6,95,87	10,50,84	8,75,30
	NONPLAN	5,84,92	6,79,10	6,76,89	9,84,20
	TOTAL	11,22,27	13,74,97	17,27,73	18,59,50
2406 Forestry and Wild Life	PLAN	1,28,15,72	1,58,15,23	2,02,18,08	1,96,09,75
	NONPLAN	2,81,33,09	2,94,42,48	3,13,10,74	3,45,43,59
	TOTAL	4,09,48,81	4,52,57,71	5,15,28,82	5,41,53,34
2408 Food, Storage and Warehousing	PLAN	39,17,91	1,55,15,78	1,51,09,04	36,00,86
	NONPLAN	1,60,90,35	61,38,49	6,12,95,35	61,21,56
	TOTAL	2,00,08,26	2,16,54,27	7,64,04,39	97,22,42
2415 Agricultural Research and Education	PLAN	10,00,00	6,50,00	6,50,00	10,00,00
	NONPLAN	6,10,98	17,88,02	17,86,97	18,89,21
	TOTAL	16,10,98	24,38,02	24,36,97	28,89,21
2425 Co-operation	PLAN	10,76,31	17,48,23	16,94,47	93,40,55
	NONPLAN	10,36,95	13,42,19	12,43,91	14,54,05
	TOTAL	21,13,26	30,90,42	29,38,38	1,07,94,60
2435 Other Agricultural Programmes	PLAN	0	17,73,52	17,73,52	2
	NONPLAN	0	17,80	17,80	0
	TOTAL	0	17,91,32	17,91,32	2
Total (a)	PLAN	3,25,60,57	5,57,52,84	6,55,76,24	6,09,21,87
	NONPLAN	5,85,12,45	5,36,65,17	11,11,98,45	6,18,97,53
	TOTAL	9,10,73,02	10,94,18,01	17,67,74,69	12,28,19,40

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Heads of Account		Accounts	Budget..	Revised	Budget..	
			Estimate	Estimate	Estimate	
		2006-2007	2007-2008	2007-2008	2008-2009	
(b) Rural Development						
2501	Special Programmes for Rural Development	PLAN	19,61,66	33,46,93	23,49,93	31,62,40
		NONPLAN	0	0	0	0
		TOTAL	19,61,66	33,46,93	23,49,93	31,62,40
2505	Rural Employment	PLAN	99,97,29	1,07,46,24	1,79,17,60	2,56,28,55
		NONPLAN	0	0	0	0
		TOTAL	99,97,29	1,07,46,24	1,79,17,60	2,56,28,55
2515	Other Rural Development Programmes	PLAN	2,25,02,70	3,43,85,48	4,99,89,26	4,80,23,30
		NONPLAN	2,99,15,18	3,05,53,58	3,05,42,21	3,18,05,92
		TOTAL	5,24,17,88	6,49,39,06	8,05,31,47	7,98,29,22
Total (b)		PLAN	3,44,61,65	4,84,78,65	7,02,56,79	7,68,14,25
		NONPLAN	2,99,15,18	3,05,53,58	3,05,42,21	3,18,05,92
		TOTAL	6,43,76,83	7,90,32,23	10,07,99,00	10,86,20,17
(d) Irrigation and Flood Control						
2700	Direction and Administration	PLAN	0	0	0	0
		NONPLAN	18,24,82	19,42,05	20,22,05	25,98,80
		TOTAL	18,24,82	19,42,05	20,22,05	25,98,80
2701	Major and Medium Irrigation	PLAN	16,57,86	0	0	0
		NONPLAN	63,98,65	39,59,09	40,88,22	47,07,77
		TOTAL	80,56,51	39,59,09	40,88,22	47,07,77
2702	Minor Irrigation	PLAN	25,05,51	29,08,00	32,13,00	34,90,11
		NONPLAN	11,63,42	10,97,34	15,06,49	12,83,15
		TOTAL	36,68,93	40,05,34	47,19,49	47,73,26
2705	Command Area Development	PLAN	74,00	3,08,58	3,09,48	3,18,50
		NONPLAN	0	0	0	0
		TOTAL	74,00	3,08,58	3,09,48	3,18,50
Total (d)		PLAN	42,37,37	32,16,58	35,22,48	38,08,61
		NONPLAN	93,86,89	69,98,48	76,16,76	85,89,72
		TOTAL	1,36,24,26	1,02,15,06	1,11,39,24	1,23,98,33
(e) Energy						
2801	Power	PLAN	33,06,30	91,10,33	91,10,33	50,41,65
		NONPLAN	1,35,22,64	1,07,60,00	1,29,01,00	1,19,60,00
		TOTAL	1,68,28,94	1,98,70,33	2,20,11,33	1,70,01,65
2810	Non-Conventional Sources of Energy	PLAN	15,20,00	15,20,00	15,20,00	15,63,00
		NONPLAN	0	0	0	0
		TOTAL	15,20,00	15,20,00	15,20,00	15,63,00
Total (e)		PLAN	48,26,30	1,06,30,33	1,06,30,33	66,04,65
		NONPLAN	1,35,22,64	1,07,60,00	1,29,01,00	1,19,60,00
		TOTAL	1,83,48,94	2,13,90,33	2,35,31,33	1,85,64,65
(f) Industry and Minerals						
2851	Village and Small Industries	PLAN	31,12,70	28,13,99	29,19,60	42,31,96
		NONPLAN	20,23,70	23,23,85	22,46,39	26,55,64
		TOTAL	51,36,40	51,37,84	51,65,99	68,87,60
2852	Industries	PLAN	13,83,36	15,29,00	13,11,30	9,76,50
		NONPLAN	2,64,20	4,03,18	3,86,17	4,05,95
		TOTAL	16,47,56	19,32,18	16,97,47	13,82,45
2853	Non ferrous Mining and Metallurgical Industries	PLAN	10,21,25	26,10,00	42,65,50	52,36,00
		NONPLAN	9,10,55	54,52,32	53,19,29	65,76,32
		TOTAL	19,31,80	80,62,32	95,84,79	118,12,32

GOVERNMENT OF CHHATTISGARH
DESCRIPTIONI CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account		Accounts	Budget..	Revised	Budget..
			Estimate	Estimate	Estimate
		2006-2007	2007-2008	2007-2008	2008-2009
2885	Other Outlays on Industries and Minerals	PLAN	0	0	0
		NONPLAN	0	25.00	25.00
		TOTAL	0	25.00	25.00
	Total (f)	PLAN	55,17,31	69,52,99	1,04,44,46
		NONPLAN	31,98,45	81,79,35	96,62,91
		TOTAL	87,15,76	1,51,32,34	2,01,07,37
	(g) Transport				
3053	Civil Aviation	PLAN	0	0	0
		NONPLAN	7.27	11.00	8.00
		TOTAL	7.27	11.00	8.00
3054	Roads and Bridges	PLAN	26,70,75	50,00	10,00
		NONPLAN	2,03,74,13	3,22,70,10	4,17,62,10
		TOTAL	2,30,44,88	3,23,20,10	3,44,65,57
	Total (g)	PLAN	26,70,75	50,00	10,00
		NONPLAN	2,03,81,40	3,22,81,10	4,17,69,60
		TOTAL	2,30,52,15	3,23,31,10	3,44,73,57
	(h) Communications				
3275	Other Communication Services	PLAN	0	17,86,00	24,57,00
		NONPLAN	0	0	0
		TOTAL	0	17,86,00	24,57,00
	Total (h)	PLAN	0	17,86,00	24,57,00
		NONPLAN	0	0	0
		TOTAL	0	17,86,00	24,57,00
	(i) Science Technology and Environment				
3425	Other Scientific Research	PLAN	7,24,38	6,95,00	6,95,00
		NONPLAN	44,52	72,00	72,00
		TOTAL	7,68,90	7,67,00	8,13,00
	Total (i)	PLAN	7,24,38	6,95,00	6,95,00
		NONPLAN	44,52	72,00	72,00
		TOTAL	7,68,90	7,67,00	8,13,00
	(j) General Economic Services				
3451	Secretariat-Economic Services	PLAN	0	6,00	6,00
		NONPLAN	2,64,80	3,98,09	3,29,08
		TOTAL	2,64,80	4,04,09	4,44,65
3452	Tourism	PLAN	20,00,00	20,00,00	20,00,00
		NONPLAN	0	0	0
		TOTAL	20,00,00	20,00,00	31,00,00
3454	Census Surveys and Statistics	PLAN	58,09	1,12,10	1,32,10
		NONPLAN	3,92,52	5,04,30	5,68,80
		TOTAL	4,50,61	6,16,40	7,30,27
3475	Other General Economic Services	PLAN	11,79	12,00	11,79
		NONPLAN	1,18,68	1,79,43	1,65,74
		TOTAL	1,30,47	1,91,43	2,02,05
	Total (j)	PLAN	20,69,88	21,30,10	21,49,89
		NONPLAN	7,76,00	10,81,82	13,46,05
		TOTAL	28,45,88	32,11,92	44,76,97
	Total -C.	PLAN	8,70,68,21	12,96,92,49	16,37,94,13
		NONPLAN	13,57,37,53	14,35,91,50	15,98,25,70
		TOTAL	22,28,05,74		

GOVERNMENT OF CHHATTISGARH
DESCRIPTIONI CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - PAYMENT
 (Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..
		Estimate	Estimate	Estimate
	2006-2007	2007-2008	2007-2008	2008-2009
D. Grant-in-aid and Contribution				
3604 Compensation and Assignments to	PLAN	19,00,00	0	0
Local Bodies and Panchayati Raj	NONPLAN	4,57,39,57	3,96,50,21	3,99,35,21
Institutions	TOTAL	4,76,39,57	3,96,50,21	3,99,35,21
	PLAN			
	NONPLAN			
	TOTAL			
Total -D.	PLAN	19,00,00	0	0
	NONPLAN	4,57,39,57	3,96,50,21	3,99,35,21
	TOTAL	4,76,39,57	3,96,50,21	3,99,35,21
TOTAL RECEIPT ACCOUNT	PLAN	26,08,41,32	40,42,43,20	57,64,73,56
	NONPLAN	61,94,02,88	76,23,19,17	81,13,88,57
	TOTAL	88,02,44,20	1,16,65,62,37	1,38,78,62,13
EXCESS PAYMENT OF RECEIPT (BALANCE)		26,50,78,90	18,01,33,97	17,88,90,65
			17,88,90,65	17,77,55,16