

GOVERNMENT OF CHHATTISGARH

DESCRIPTION I CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - RECEIPTS

(Figures in Thousand)

Heads of Account	Accounts 2006-2007	Budget..	Revised	Budget..	
		Estimate 2007-2008	Estimate 2007-2008	Estimate 2008-2009	
PART I					
RECEIPT HEADS (REVENUE ACCOUNT)					
A. Tax Revenue					
(a) Taxes on Income and Expenditure					
0020	Corporation Tax	9,98,32,96	9,86,30,00	11,60,69,00	13,34,79,35
0021	Taxes on Income Other than Corporation Tax	6,06,25,00	6,30,50,00	7,25,36,00	8,34,16,40
0023	Hotel Receipts Tax	63,25	60,50	60,50	69,58
0028	Other Taxes on Income and Expenditure	15,43,51	19,82,53	19,82,53	21,82,14
	<u>Total (a)</u>	16,20,64,72	16,37,23,03	19,06,48,03	21,91,47,47
(b) Taxes on Property and Capital Transactions					
0029	Land Revenue	60,86,02	73,94,67	96,76,05	96,83,35
0030	Stamps and Registration	3,89,51,24	4,35,22,86	4,71,46,60	5,49,23,24
0032	Taxes on Wealth	1,26,00	1,43,00	1,56,00	1,79,40
	<u>Total (b)</u>	4,51,63,28	5,10,60,53	5,69,78,65	6,47,85,99
(c) Taxes on Commodities and Services					
0037	Customs	6,23,91,00	6,53,14,00	7,56,20,00	8,92,31,60
0038	Union Excise Duties	6,62,50,00	7,39,47,00	7,42,95,00	8,54,39,25
0039	State Excise	7,06,81,28	8,28,22,42	8,40,00,00	9,30,00,00
0040	Taxes on Sales, Trade etc.	28,43,04,57	32,80,00,00	32,00,00,00	36,20,00,00
0041	Taxes on Vehicles	2,53,05,25	3,02,48,09	2,97,00,00	3,30,00,00
0042	Taxes on Goods and Passengers	3,01,81,32	6,00,00,00	4,01,00,00	4,61,00,00
0043	Taxes and Duties on Electricity	4,69,12,60	4,81,00,46	4,81,10,46	5,21,20,45
0044	Share of net proceeds assigned to States	3,06,89,04	3,05,10,00	3,99,74,00	4,59,70,10
0045	Other Taxes and Duties on Commodities and Services	5,06,94	6,12,00	5,64,34	6,27,50
	<u>Total (c)</u>	61,72,21,00	71,95,53,97	71,23,63,80	80,74,88,90
	<u>Total -A.</u>	82,44,49,00	93,43,37,53	95,99,90,48	1,09,14,22,36
B. Non-Tax Revenue					
(b) Interest Receipts, Dividends and Profits					
0049	Interest Receipts	1,86,03,99	1,27,12,97	1,43,89,60	1,38,51,05
0050	Dividends and Profits	0	1,36,35	1,36,35	1,36,35
	<u>Total (b)</u>	1,86,03,99	1,28,49,32	1,45,25,95	1,39,87,40
(c) Other Non-Taxes Revenue					
(i) General Services					
0051	Public Service Commission	22,96	1,75,00	1,75,00	1,75,00
0055	Police	12,11,10	6,90,42	6,90,42	7,10,60
0056	Jails	1,39,90	1,80,50	1,80,50	1,80,50
0058	Stationery and Printing	2,00,93	2,65,70	3,95,70	5,05,95
0059	Public Works	9,30,88	20,37,53	12,54,17	13,94,78
0070	Other Administrative Services	13,10,48	13,46,94	15,72,81	16,92,77
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	1,55,28	15	0	0
0075	Miscellaneous General Services	8,62,36	25,00	25,00	25,00
	<u>Total (i)</u>	48,33,89	47,21,24	42,93,60	46,84,60
(ii) Social Services					

GOVERNMENT OF CHHATTISGARH

DESCRIPTION I CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - RECEIPTS

(Figures in Thousand)

Heads of Account	Accounts 2006-2007	Budget..	Revised	Budget..
		Estimate 2007-2008	Estimate 2007-2008	Estimate 2008-2009
0202 Education, Sports, Art and Culture	4,73.89	2,05.25	1,80.90	1,89.00
0210 Medical and Public Health	19,33.03	15,82.96	15,78.14	15,90.03
0211 Family Welfare	13.00	15.00	10.00	15.00
0215 Water Supply and Sanitation	5,31.60	2,57.20	3,06.00	3,58.00
0216 Housing	2,50.65	1,13.63	2,52.05	2,77.05
0217 Urban Development	4,43.60	40.00	30.00	40.00
0220 Information and Publicity	10.22	2.50	2.50	2.50
0230 Labour and Employment	3,43.83	1,48.53	2,17.33	4,53.35
0235 Social Security and Welfare	67.92	6.30	6.30	6.30
0250 Other Social Services	8,29.60	3,00.00	3,00.00	2,00.00
Total (ii)	48,97.34	26,71.37	28,83.22	31,31.23
<i>(iii) Economic Services</i>				
0401 Crop Husbandry	6,55.86	5,13.00	4,83.00	5,10.00
0403 Animal Husbandry	2,29.73	2,88.30	2,79.10	2,87.80
0405 Fisheries	2,39.15	2,26.50	1,96.50	1,66.50
0406 Forestry and Wild Life	2,05,79.13	3,20,00.00	2,50,00.01	2,75,56.08
0425 Cooperation	4,34.26	6,20.00	4,70.00	4,50.00
0435 Other Agricultural Programmes	1,01.60	42.50	62.00	70.00
0515 Other Rural Development Programmes	2,19.18	3,58.77	3,58.77	3,70.00
0700 Major Irrigation	81,98.59	87,44.88	88,70.04	83,62.97
0701 Medium Irrigation	22,97.57	9,90.20	6,43.39	5,20.52
0702 Minor Irrigation	10,36.29	33,61.13	32,66.45	36,90.49
0851 Village and Small Industries	76.12	50.20	55.20	60.20
0852 Industries	1,59.85	62.00	62.00	63.00
0853 Non-ferrous Mining and Metallurgical Industries	8,13,42.25	10,48,00.00	9,83,52.00	11,70,46.20
1053 Civil Aviation	3,44.00	14,00.00	3,29.92	0
1054 Roads and Bridges	6,02.81	4,21.81	6,50.50	7,00.50
1475 Other General Economic Services	2,84.82	2,76.00	2,76.00	2,81.00
Total (iii)	11,68,01.18	15,41,55.29	13,93,54.88	16,01,35.26
Total (c)	12,65,32.41	16,15,47.90	14,65,31.70	16,79,51.09
Total -B.	14,51,36.40	17,43,97.22	16,10,57.65	18,19,38.49
C. Grants-In-Aid and Contribution				
C. Grants-In-Aid and Contribution				
1601 Grant-in-aid from Central Government	17,53,74.52	23,79,61.59	31,76,03.92	29,22,56.44
Total -C.	17,57,40.54	23,79,61.59	31,76,03.92	29,22,56.44
Total Revenue Receipt	1,14,53,25.94	1,34,66,96.34	1,43,86,52.05	1,56,56,17.29
EXCESS PAYMENT OVER RECEIPTS	-	-	-	-