

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2014-2015		
		Gross Amount	Recoveries	Net Amount
2011 Parliament/State/Union Territory Legislatures	28 - State Legislature	37,25,20	0	37,25,20
	TOTAL - (MAJOR HEAD) 2011	37,25,20	0	37,25,20
2012 President, Vice-President/ Governor, Administrator of Union Territories	01 - General Administration	8,24,45	0	8,24,45
	TOTAL - (MAJOR HEAD) 2012	8,24,45	0	8,24,45
2013 Council of Ministers	01 - General Administration	23,38,68	0	23,38,68
	04 - Other expenditure pertaining to Home Department	1,00,00	0	1,00,00
	36 - Transport	2,46,38	0	2,46,38
	TOTAL - (MAJOR HEAD) 2013	26,85,06	0	26,85,06
2014 Administration of Justice	29 - Administration of Justice and Elections	2,18,32,70	0	2,18,32,70
	48 - Grant Under Thirteenth Finance Commission	44,85,58	0	44,85,58
	64 - Scheduled Caste Sub Plan	3,16,80	0	3,16,80
	TOTAL - (MAJOR HEAD) 2014	2,66,35,08	0	2,66,35,08
2015 Elections	01 - General Administration	37,15,40	0	37,15,40
	29 - Administration of Justice and Elections	1,01,00,50	0	1,01,00,50
	32 - Expenditure pertaining to Public Relations Department	5,50	0	5,50
	TOTAL - (MAJOR HEAD) 2015	1,38,21,40	0	1,38,21,40
2029 Land Revenue	08 - Land revenue and district administration	3,18,32,38	14,20	3,18,18,18
	32 - Expenditure pertaining to Public Relations Department	10,00	0	10,00
	TOTAL - (MAJOR HEAD) 2029	3,18,42,38	14,20	3,18,28,18
2030 Stamps and Registration	07 - Expenditure pertaining to Commercial Tax Department	95,11,12	0	95,11,12
	TOTAL - (MAJOR HEAD) 2030	95,11,12	0	95,11,12
2039 State Excise	07 - Expenditure pertaining to Commercial Tax Department	74,60,58	0	74,60,58
	32 - Expenditure pertaining to Public Relations Department	6,00,00	0	6,00,00
	TOTAL - (MAJOR HEAD) 2039	80,60,58	0	80,60,58
2040 Taxes on Sales, Trade etc.	07 - Expenditure pertaining to Commercial Tax Department	56,65,25	0	56,65,25
	32 - Expenditure pertaining to Public Relations Department	3,80	0	3,80
	TOTAL - (MAJOR HEAD) 2040	56,69,05	0	56,69,05
2041 Taxes on Vehicles	36 - Transport	32,88,93	0	32,88,93
	TOTAL - (MAJOR HEAD) 2041	32,88,93	0	32,88,93
2045 Other Taxes and	12 - Expenditure pertaining to	2,07,69,64	0	2,07,69,64

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2014-2015			
		Gross Amount	Recoveries	Net Amount	
Duties on Commodities and Services	Energy Department				
	TOTAL - (MAJOR HEAD)	2045	2,07,69,64	0	2,07,69,64
2047 Other Fiscal Services	06 - Expenditure pertaining to Finance Department		1,17,15	0	1,17,15
	TOTAL - (MAJOR HEAD)	2047	1,17,15	0	1,17,15
2048 Appropriation for reduction or avoidance of debt	. - Charged Appropriation- Interest Payments and Servicing of Debt.		1,00,00,00	0	1,00,00,00
	TOTAL - (MAJOR HEAD)	2048	1,00,00,00	0	1,00,00,00
2049 Interest Payments	. - Charged Appropriation- Interest Payments and Servicing of Debt.		18,22,19,65	0	18,22,19,65
	TOTAL - (MAJOR HEAD)	2049	18,22,19,65	0	18,22,19,65
2051 Public Service Commission	01 - General Administration		11,70,60	0	11,70,60
	32 - Expenditure pertaining to Public Relations Department		12,00	0	12,00
	TOTAL - (MAJOR HEAD)	2051	11,82,60	0	11,82,60
2052 Secretariat-General Services	01 - General Administration		53,39,35	0	53,39,35
	02 - Other expenditure pertaining to General Administration Department		4,81,80	0	4,81,80
	06 - Expenditure pertaining to Finance Department		4,13,93	0	4,13,93
	08 - Land revenue and district administration		3,43,73	0	3,43,73
	29 - Administration of Justice and Elections		8,56,10	0	8,56,10
	32 - Expenditure pertaining to Public Relations Department		7,00	0	7,00
	36 - Transport		1,92,00	0	1,92,00
	65 - Aviation Department		21,12,83	0	21,12,83
	TOTAL - (MAJOR HEAD)	2052	97,46,74	0	97,46,74
2053 District Administration	02 - Other expenditure pertaining to General Administration Department		60,00	0	60,00
	08 - Land revenue and district administration		2,01,09,55	0	2,01,09,55
	32 - Expenditure pertaining to Public Relations Department		3,60	0	3,60
	50 - Expenditure pertaining to 20 Point Implementation Department		2,30,08	0	2,30,08
	TOTAL - (MAJOR HEAD)	2053	2,04,03,23	0	2,04,03,23
2054 Treasury and Accounts Administration	06 - Expenditure pertaining to		66,36,93	0	66,36,93

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2014-2015		
		Gross Amount	Recoveries	Net Amount
	Finance Department			
	32 - Expenditure pertaining to Public Relations Department	5,00	0	5,00
	48 - Grant Under Thirteenth Finance Commission	1,85,00	0	1,85,00
	TOTAL - (MAJOR HEAD) 2054	68,26,93	0	68,26,93
2055 Police	01 - General Administration	8,08,06	0	8,08,06
	03 - Police	20,65,07,80	0	20,65,07,80
	32 - Expenditure pertaining to Public Relations Department	60,00	0	60,00
	48 - Grant Under Thirteenth Finance Commission	65,40	0	65,40
	64 - Scheduled Caste Sub Plan	3,03,00	0	3,03,00
	TOTAL - (MAJOR HEAD) 2055	20,77,44,26	0	20,77,44,26
2056 Jails	05 - Jail	1,01,23,85	0	1,01,23,85
	32 - Expenditure pertaining to Public Relations Department	6,50	0	6,50
	TOTAL - (MAJOR HEAD) 2056	1,01,30,35	0	1,01,30,35
2058 Stationery & Printing	07 - Expenditure pertaining to Commercial Tax Department	2,20	0	2,20
	09 - Expenditure pertaining to Revenue Department	14,31,83	0	14,31,83
	32 - Expenditure pertaining to Public Relations Department	4,50	0	4,50
	TOTAL - (MAJOR HEAD) 2058	14,38,53	0	14,38,53
2059 Public Works	01 - General Administration	1,23,47	0	1,23,47
	67 - Public Works-Buildings	3,32,00,78	2,27,53,20	1,04,47,58
	TOTAL - (MAJOR HEAD) 2059	3,33,24,25	2,27,53,20	1,05,71,05
2070 Other Administrative Services	01 - General Administration	7,15,06	0	7,15,06
	02 - Other expenditure pertaining to General Administration Department	2,50,00	0	2,50,00
	03 - Police	1,42,86,68	0	1,42,86,68
	04 - Other expenditure pertaining to Home Department	1,04,14	0	1,04,14
	06 - Expenditure pertaining to Finance Department	10	0	10
	08 - Land revenue and district administration	45	0	45
	32 - Expenditure pertaining to Public Relations Department	4,80	0	4,80
	36 - Transport	8,65,73	0	8,65,73
	TOTAL - (MAJOR HEAD) 2070	1,62,26,96	0	1,62,26,96
2071 Pensions and other Retirement Benefits	06 - Expenditure pertaining to Finance Department	25,00,30,86	0	25,00,30,86
	19 - Public Health and Family	1,80,00	0	1,80,00

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2014-2015		
		Gross Amount	Recoveries	Net Amount
	Welfare			
	79 - Expenditure pertaining to Medical Education Department	3,05,00	0	3,05,00
	TOTAL - (MAJOR HEAD) 2071	25,05,15,86	0	25,05,15,86
2075 Miscellaneous General Services	02 - Other expenditure pertaining to General Administration Department	10	0	10
	08 - Land revenue and district administration	1,02	0	1,02
	32 - Expenditure pertaining to Public Relations Department	1,80	0	1,80
	51 - Expenditure pertaining to Religious Trusts and Endowments Department	21,20	0	21,20
	TOTAL - (MAJOR HEAD) 2075	24,12	0	24,12
2202 General Education	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	1,26,93,00	0	1,26,93,00
	26 - Expenditure pertaining to Culture Department	2,00,97	0	2,00,97
	27 - School education	30,66,81,75	0	30,66,81,75
	32 - Expenditure pertaining to Public Relations Department	19,00	0	19,00
	33 - Expenditure pertaining to Tribal welfare Department	13,22,74,20	0	13,22,74,20
	41 - Tribal Areas Sub-plan	12,34,63,30	0	12,34,63,30
	44 - Expenditure pertaining to Higher Education Department	5,14,61,00	0	5,14,61,00
	48 - Grant Under Thirteenth Finance Commission	2,00,00,00	0	2,00,00,00
	49 - Expenditure pertaining to Scheduled Caste Welfare	96,04,40	0	96,04,40
	64 - Scheduled Caste Sub Plan	4,93,21,00	0	4,93,21,00
	66 - Welfare of Backward Classes and Minorities	1,62,24,10	0	1,62,24,10
	67 - Public Works-Buildings	5,70	0	5,70
	80 - Financial assistance to Three tier Panchayati Raj Institutions	17,25,89,00	0	17,25,89,00
	81 - Financial assistance to Urban bodies	1,31,93,00	0	1,31,93,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	14,35,85,00	0	14,35,85,00
	TOTAL - (MAJOR HEAD) 2202	1,05,13,15,42	0	1,05,13,15,42
2203 Technical Education	32 - Expenditure pertaining to Public Relations Department	29,70	0	29,70
	41 - Tribal Areas Sub-plan	20,18,30	0	20,18,30

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2014-2015		
		Gross Amount	Recoveries	Net Amount
	47 - Man-Power Planning and Technical Education Department	1,10,40,00	0	1,10,40,00
	48 - Grant Under Thirteenth Finance Commission	9,00,00	0	9,00,00
	64 - Scheduled Caste Sub Plan	1,35,00	0	1,35,00
	67 - Public Works-Buildings	10,00	0	10,00
	TOTAL - (MAJOR HEAD) 2203	1,41,33,00	0	1,41,33,00
2204 Sports & Youth Services	27 - School education	21,90,60	0	21,90,60
	32 - Expenditure pertaining to Public Relations Department	5,00	0	5,00
	43 - Expenditure pertaining to Sports and Youth Welfare Department	58,20,83	0	58,20,83
	67 - Public Works-Buildings	10,00	0	10,00
	TOTAL - (MAJOR HEAD) 2204	80,26,43	0	80,26,43
2205 Art and Culture	26 - Expenditure pertaining to Culture Department	21,61,45	0	21,61,45
	27 - School education	2,35,10	0	2,35,10
	32 - Expenditure pertaining to Public Relations Department	5,00	0	5,00
	41 - Tribal Areas Sub-plan	5,00,00	0	5,00,00
	48 - Grant Under Thirteenth Finance Commission	7,25,00	0	7,25,00
	67 - Public Works-Buildings	10	0	10
	TOTAL - (MAJOR HEAD) 2205	36,26,65	0	36,26,65
2210 Medical and Public Health	18 - Labour	38,55,42	0	38,55,42
	19 - Public Health and Family Welfare	10,92,35,20	0	10,92,35,20
	20 - Public Health Engineering	56,23	0	56,23
	32 - Expenditure pertaining to Public Relations Department	20,00	0	20,00
	41 - Tribal Areas Sub-plan	7,39,10,60	0	7,39,10,60
	64 - Scheduled Caste Sub Plan	2,09,63,00	0	2,09,63,00
	67 - Public Works-Buildings	1,18,10	0	1,18,10
	79 - Expenditure pertaining to Medical Education Department	3,53,79,50	0	3,53,79,50
	TOTAL - (MAJOR HEAD) 2210	24,35,38,05	0	24,35,38,05
2211 Family Welfare	19 - Public Health and Family Welfare	99,02,20	0	99,02,20
	41 - Tribal Areas Sub-plan	82,91,80	0	82,91,80
	64 - Scheduled Caste Sub Plan	16,76,70	0	16,76,70
	67 - Public Works-Buildings	15,00	0	15,00
	TOTAL - (MAJOR HEAD) 2211	1,98,85,70	0	1,98,85,70
2215 Water Supply and Sanitation	20 - Public Health Engineering	4,39,91,27	15,00,00	4,24,91,27

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2014-2015		
		Gross Amount	Recoveries	Net Amount
	21 - Expenditure pertaining to Housing and Environment Department	1,25,00	0	1,25,00
	32 - Expenditure pertaining to Public Relations Department	2,50,00	0	2,50,00
	41 - Tribal Areas Sub-plan	2,04,89,30	0	2,04,89,30
	64 - Scheduled Caste Sub Plan	69,02,00	0	69,02,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions	19,75,00	0	19,75,00
	81 - Financial assistance to Urban bodies	1,09,30	0	1,09,30
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	81,25	0	81,25
	TOTAL - (MAJOR HEAD) 2215	7,39,23,12	15,00,00	7,24,23,12
2216 Housing	04 - Other expenditure pertaining to Home Department	34,13	0	34,13
	08 - Land revenue and district administration	50,20	0	50,20
	21 - Expenditure pertaining to Housing and Environment Department	50,26,00	0	50,26,00
	30 - Expenditure pertaining to Panchayat and Rural Development Department	2,12,30,00	0	2,12,30,00
	41 - Tribal Areas Sub-plan	1,61,34,80	0	1,61,34,80
	64 - Scheduled Caste Sub Plan	50,95,20	0	50,95,20
	67 - Public Works-Buildings	82,60,26	0	82,60,26
	TOTAL - (MAJOR HEAD) 2216	5,58,30,59	0	5,58,30,59
2217 Urban Development	21 - Expenditure pertaining to Housing and Environment Department	56,45,40	0	56,45,40
	22 - Urban Administration and Development Department - Urban Bodies	4,44,66	0	4,44,66
	32 - Expenditure pertaining to Public Relations Department	7,00	0	7,00
	41 - Tribal Areas Sub-plan	6,72,62	0	6,72,62
	53 - Financial assistance to Urban bodies under Scheduled Caste Sub Plan	14,74,37	0	14,74,37
	64 - Scheduled Caste Sub Plan	1,07,20,12	0	1,07,20,12
	69 - Expenditure pertaining to Urban Administration and Development Department - Urban Welfare	6,47,77,16	0	6,47,77,16
	81 - Financial assistance to Urban bodies	1,94,11,90	0	1,94,11,90
	83 - Financial assistance to urban	27,40,45	0	27,40,45

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2014-2015		
		Gross Amount	Recoveries	Net Amount
	bodies under the tribal area sub-plan			
	TOTAL - (MAJOR HEAD) 2217	10,58,93,68	0	10,58,93,68
2220 Information and Publicity	32 - Expenditure pertaining to Public Relations Department	66,84,40	0	66,84,40
	41 - Tribal Areas Sub-plan	3,00,00	0	3,00,00
	TOTAL - (MAJOR HEAD) 2220	69,84,40	0	69,84,40
2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes	32 - Expenditure pertaining to Public Relations Department	30,00	0	30,00
	33 - Expenditure pertaining to Tribal welfare Department	48,60,90	0	48,60,90
	41 - Tribal Areas Sub-plan	1,38,90,20	0	1,38,90,20
	49 - Expenditure pertaining to Scheduled Caste Welfare	48,00	0	48,00
	64 - Scheduled Caste Sub Plan	32,57,50	0	32,57,50
	66 - Welfare of Backward Classes and Minorities	22,50,30	0	22,50,30
	67 - Public Works-Buildings	10	0	10
	TOTAL - (MAJOR HEAD) 2225	2,43,37,00	0	2,43,37,00
2230 Labour and Employment	11 - Expenditure pertaining to Commerce and Industry Department	1,23,09	0	1,23,09
	18 - Labour	76,38,15	0	76,38,15
	32 - Expenditure pertaining to Public Relations Department	12,00	0	12,00
	41 - Tribal Areas Sub-plan	35,32,40	0	35,32,40
	47 - Man-Power Planning and Technical Education Department	1,09,54,20	0	1,09,54,20
	64 - Scheduled Caste Sub Plan	6,14,40	0	6,14,40
	67 - Public Works-Buildings	10	0	10
	TOTAL - (MAJOR HEAD) 2230	2,28,74,34	0	2,28,74,34
2235 Social Security and Welfare	01 - General Administration	5,60	0	5,60
	02 - Other expenditure pertaining to General Administration Department	13,06,00	0	13,06,00
	04 - Other expenditure pertaining to Home Department	15,95,65	0	15,95,65
	06 - Expenditure pertaining to Finance Department	20,00	0	20,00
	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	36,30,00	0	36,30,00
	29 - Administration of Justice and	12,49,90	0	12,49,90

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2014-2015		
		Gross Amount	Recoveries	Net Amount
	Elections			
	30 - Expenditure pertaining to Panchayat and Rural Development Department	4,20,00	0	4,20,00
	32 - Expenditure pertaining to Public Relations Department	9,50	0	9,50
	34 - Expenditure pertaining to Social welfare Department	67,84,35	0	67,84,35
	35 - Expenditure pertaining to Rehabilitation Department	1,53,08	0	1,53,08
	41 - Tribal Areas Sub-plan	3,12,84,28	0	3,12,84,28
	53 - Financial assistance to Urban bodies under Scheduled Caste Sub Plan	6,56,00	0	6,56,00
	55 - Expenditure pertaining to Women and Child Welfare	4,85,38,42	0	4,85,38,42
	64 - Scheduled Caste Sub Plan	1,06,75,78	0	1,06,75,78
	80 - Financial assistance to Three tier Panchayati Raj Institutions	3,68,96,00	0	3,68,96,00
	81 - Financial assistance to Urban bodies	1,32,83,60	0	1,32,83,60
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	72,85,00	0	72,85,00
	83 - Financial assistance to urban bodies under the tribal area sub-plan	11,15,00	0	11,15,00
	TOTAL - (MAJOR HEAD) 2235	16,49,08,16	0	16,49,08,16
2236 Nutrition	41 - Tribal Areas Sub-plan	2,23,01,70	0	2,23,01,70
	55 - Expenditure pertaining to Women and Child Welfare	2,86,97,50	0	2,86,97,50
	64 - Scheduled Caste Sub Plan	67,88,80	0	67,88,80
	80 - Financial assistance to Three tier Panchayati Raj Institutions	1,50,00	0	1,50,00
	TOTAL - (MAJOR HEAD) 2236	5,79,38,00	0	5,79,38,00
2245 Relief on Account of Natural Calamities	58 - Expenditure on Relief on account of Natural Calamities and Scarcity	4,32,85,84	2,18,92,83	2,13,93,01
	TOTAL - (MAJOR HEAD) 2245	4,32,85,84	2,18,92,83	2,13,93,01
2250 Other Social Services	02 - Other expenditure pertaining to General Administration Department	14,00	0	14,00
	51 - Expenditure pertaining to Religious Trusts and Endowments Department	8,66,60	0	8,66,60
	TOTAL - (MAJOR HEAD) 2250	8,80,60	0	8,80,60
2251 Secretariat-Social	01 - General Administration	11,54,10	0	11,54,10

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		Gross Amount	Recoveries	Net Amount
Services				
	32 - Expenditure pertaining to Public Relations Department	15,00	0	15,00
	TOTAL - (MAJOR HEAD) 2251	11,69,10	0	11,69,10
2401 Crop Husbandry	13 - Agriculture	19,00,29,38	0	19,00,29,38
	32 - Expenditure pertaining to Public Relations Department	12,00	0	12,00
	41 - Tribal Areas Sub-plan	13,54,85,51	0	13,54,85,51
	64 - Scheduled Caste Sub Plan	6,20,57,00	0	6,20,57,00
	67 - Public Works-Buildings	12,10	0	12,10
	TOTAL - (MAJOR HEAD) 2401	38,75,95,99	0	38,75,95,99
2402 Soil and Water Conservation	13 - Agriculture	32,68,50	0	32,68,50
	41 - Tribal Areas Sub-plan	1,17,10	0	1,17,10
	64 - Scheduled Caste Sub Plan	30,40	0	30,40
	TOTAL - (MAJOR HEAD) 2402	34,16,00	0	34,16,00
2403 Animal Husbandry	14 - Expenditure pertaining to Animal Husbandry Department	3,07,31,14	0	3,07,31,14
	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	25,00	0	25,00
	32 - Expenditure pertaining to Public Relations Department	7,50	0	7,50
	41 - Tribal Areas Sub-plan	37,05,28	0	37,05,28
	64 - Scheduled Caste Sub Plan	12,85,90	0	12,85,90
	67 - Public Works-Buildings	7,00	0	7,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions	3,91,00	0	3,91,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	85,00	0	85,00
	TOTAL - (MAJOR HEAD) 2403	3,62,37,82	0	3,62,37,82
2405 Fisheries	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	5,87,95	0	5,87,95
	16 - Expenditure pertaining to Fisheries Department	40,25,77	0	40,25,77
	32 - Expenditure pertaining to Public Relations Department	3,70	0	3,70
	41 - Tribal Areas Sub-plan	16,17,70	0	16,17,70
	64 - Scheduled Caste Sub Plan	5,35	0	5,35
	80 - Financial assistance to Three tier Panchayati Raj Institutions	6,09,30	0	6,09,30
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	2,61,50	0	2,61,50

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		Gross Amount	Recoveries	Net Amount
	TOTAL - (MAJOR HEAD) 2405	71,11,27	0	71,11,27
2406 Forestry and Wild Life	10 - Forest	8,01,14,56	26,00,00	7,75,14,56
	32 - Expenditure pertaining to Public Relations Department	60,00	0	60,00
	41 - Tribal Areas Sub-plan	1,91,46,00	0	1,91,46,00
	48 - Grant Under Thirteenth Finance Commission	89,78,00	0	89,78,00
	64 - Scheduled Caste Sub Plan	41,85,00	0	41,85,00
	TOTAL - (MAJOR HEAD) 2406	11,24,83,56	26,00,00	10,98,83,56
2408 Food, Storage and Warehousing	17 - Co-operation	10,00	0	10,00
	39 - Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	21,69,07,11	0	21,69,07,11
	41 - Tribal Areas Sub-plan	16,22,15,18	0	16,22,15,18
	64 - Scheduled Caste Sub Plan	5,40,21,92	0	5,40,21,92
	TOTAL - (MAJOR HEAD) 2408	43,31,54,21	0	43,31,54,21
2415 Agricultural Research and Education	16 - Expenditure pertaining to Fisheries Department	1,08,36	0	1,08,36
	41 - Tribal Areas Sub-plan	3,50,00	0	3,50,00
	54 - Expenditure pertaining to Agricultural Research and Education	96,00,00	0	96,00,00
	64 - Scheduled Caste Sub Plan	2,50,00	0	2,50,00
	TOTAL - (MAJOR HEAD) 2415	1,03,08,36	0	1,03,08,36
2425 Co-operation	17 - Co-operation	1,10,27,01	0	1,10,27,01
	32 - Expenditure pertaining to Public Relations Department	2,50	0	2,50
	41 - Tribal Areas Sub-plan	50,88,70	0	50,88,70
	64 - Scheduled Caste Sub Plan	14,57,20	0	14,57,20
	TOTAL - (MAJOR HEAD) 2425	1,75,75,41	0	1,75,75,41
2435 Other Agricultural Programmes	06 - Expenditure pertaining to Finance Department	25,00,01	0	25,00,01
	TOTAL - (MAJOR HEAD) 2435	25,00,01	0	25,00,01
2501 Special Programmes for Rural Development	12 - Expenditure pertaining to Energy Department	11,38,00	11,38,00	0
	30 - Expenditure pertaining to Panchayat and Rural Development Department	95,14,28	0	95,14,28
	41 - Tribal Areas Sub-plan	80,22,56	6,24,50	73,98,06
	64 - Scheduled Caste Sub Plan	25,86,26	2,50,00	23,36,26
	TOTAL - (MAJOR HEAD) 2501	2,12,61,10	20,12,50	1,92,48,60
2505 Rural Employment	30 - Expenditure pertaining to Panchayat and Rural Development Department	13,76,78,54	0	13,76,78,54
	41 - Tribal Areas Sub-plan	10,45,21,20	0	10,45,21,20
	64 - Scheduled Caste Sub Plan	3,30,06,00	0	3,30,06,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2014-2015		
		Gross Amount	Recoveries	Net Amount
	TOTAL - (MAJOR HEAD) 2505	27,52,05,74	0	27,52,05,74
2515 Other Rural Development Programmes	08 - Land revenue and district administration	1,00,00	0	1,00,00
	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	1,13,00,00	0	1,13,00,00
	30 - Expenditure pertaining to Panchayat and Rural Development Department	2,52,93,02	0	2,52,93,02
	32 - Expenditure pertaining to Public Relations Department	60,50	0	60,50
	33 - Expenditure pertaining to Tribal welfare Department	14,66,30	0	14,66,30
	41 - Tribal Areas Sub-plan	17,86,00	0	17,86,00
	59 - Externally aided Projects pertaining to Panchayat and Rural Development Department	5,50,43	0	5,50,43
	67 - Public Works-Buildings	10	0	10
	80 - Financial assistance to Three tier Panchayati Raj Institutions	12,63,35,64	0	12,63,35,64
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	5,12,00,00	0	5,12,00,00
		TOTAL - (MAJOR HEAD) 2515	21,80,91,99	0
2700 Major Irrigation	23 - Water Resources Department	55,82,00	0	55,82,00
	TOTAL - (MAJOR HEAD) 2700	55,82,00	0	55,82,00
2701 Major and Medium Irrigation	23 - Water Resources Department	3,53,94,40	1,68,46,45	1,85,47,95
	32 - Expenditure pertaining to Public Relations Department	3,50,00	0	3,50,00
	TOTAL - (MAJOR HEAD) 2701	3,57,44,40	1,68,46,45	1,88,97,95
2702 Minor Irrigation	32 - Expenditure pertaining to Public Relations Department	2,80	0	2,80
	41 - Tribal Areas Sub-plan	21,10,00	0	21,10,00
	45 - Minor Irrigation Works	57,72,40	0	57,72,40
	64 - Scheduled Caste Sub Plan	6,50,00	0	6,50,00
	TOTAL - (MAJOR HEAD) 2702	85,35,20	0	85,35,20
2705 Command Area Development	40 - Expenditure pertaining to Ayacut Department	6,44,67	0	6,44,67
	TOTAL - (MAJOR HEAD) 2705	6,44,67	0	6,44,67
2711 Flood Control and Drainage	08 - Land revenue and district administration	2,40,00	0	2,40,00
	TOTAL - (MAJOR HEAD) 2711	2,40,00	0	2,40,00
2801 Power	12 - Expenditure pertaining to	2,36,00,00	0	2,36,00,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2014-2015		
		Gross Amount	Recoveries	Net Amount
	Energy Department			
	41 - Tribal Areas Sub-plan	1,78,60,00	0	1,78,60,00
	64 - Scheduled Caste Sub Plan	56,40,00	0	56,40,00
	TOTAL - (MAJOR HEAD) 2801	4,71,00,00	0	4,71,00,00
2810 Non-Conventional Sources of Energy	12 - Expenditure pertaining to Energy Department	37,59,75	12,59,75	25,00,00
	41 - Tribal Areas Sub-plan	28,06,31	8,70,30	19,36,01
	64 - Scheduled Caste Sub Plan	26,00	26,00	0
	TOTAL - (MAJOR HEAD) 2810	65,92,06	21,56,05	44,36,01
2851 Village and Small Industries	11 - Expenditure pertaining to Commerce and Industry Department	58,08,75	0	58,08,75
	32 - Expenditure pertaining to Public Relations Department	4,50	0	4,50
	41 - Tribal Areas Sub-plan	23,00,69	0	23,00,69
	56 - Rural Industries	73,48,61	0	73,48,61
	64 - Scheduled Caste Sub Plan	9,37,03	0	9,37,03
	67 - Public Works-Buildings	10	0	10
	80 - Financial assistance to Three tier Panchayati Raj Institutions	1,94,00	0	1,94,00
	TOTAL - (MAJOR HEAD) 2851	1,65,93,68	0	1,65,93,68
2852 Industries	11 - Expenditure pertaining to Commerce and Industry Department	49,11,88	0	49,11,88
	32 - Expenditure pertaining to Public Relations Department	7,50	0	7,50
	41 - Tribal Areas Sub-plan	7,18,00	0	7,18,00
	64 - Scheduled Caste Sub Plan	3,00,00	0	3,00,00
	TOTAL - (MAJOR HEAD) 2852	59,37,38	0	59,37,38
2853 Non ferrous Mining and Metallurgical Industries	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	35,00,00	0	35,00,00
	25 - Expenditure pertaining to Mineral resources Department	3,04,79,80	0	3,04,79,80
	32 - Expenditure pertaining to Public Relations Department	2,50	0	2,50
	67 - Public Works-Buildings	10,00	0	10,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions	80,00,00	0	80,00,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	34,00,00	0	34,00,00
	TOTAL - (MAJOR HEAD) 2853	4,53,92,30	0	4,53,92,30
2885 Other Outlays on Industries and Minerals	06 - Expenditure pertaining to Finance Department	5,30,00	0	5,30,00
	TOTAL - (MAJOR HEAD) 2885	5,30,00	0	5,30,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads (Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2014-2015		
		Gross Amount	Recoveries	Net Amount
3053 Civil Aviation	24 - Public works-roads and bridges	3,30	0	3,30
	TOTAL - (MAJOR HEAD) 3053	3,30	0	3,30
3054 Roads and Bridges	08 - Land revenue and district administration	11,00,00	0	11,00,00
	24 - Public works-roads and bridges	6,08,10,04	0	6,08,10,04
	30 - Expenditure pertaining to Panchayat and Rural Development Department	2,00,00,00	0	2,00,00,00
	32 - Expenditure pertaining to Public Relations Department	5,50,00	0	5,50,00
	48 - Grant Under Thirteenth Finance Commission	1,14,00,00	0	1,14,00,00
	TOTAL - (MAJOR HEAD) 3054	9,38,60,04	0	9,38,60,04
3275 Other Communication Services	41 - Tribal Areas Sub-plan	9,00,00	0	9,00,00
	64 - Scheduled Caste Sub Plan	8,00,00	0	8,00,00
	71 - Information Technology and Bio Technology	95,31,95	0	95,31,95
	TOTAL - (MAJOR HEAD) 3275	1,12,31,95	0	1,12,31,95
3425 Other Scientific Research	46 - Expenditure pertaining to Science and Technology Department	12,80,00	0	12,80,00
	TOTAL - (MAJOR HEAD) 3425	12,80,00	0	12,80,00
3451 Secretariat-Economic Services	01 - General Administration	11,00,50	0	11,00,50
	31 - Expenditure pertaining to Planning Economics and Statistics Department	4,41,25	0	4,41,25
	60 - Expenditure pertaining to District plan schemes	84,00	0	84,00
	TOTAL - (MAJOR HEAD) 3451	16,25,75	0	16,25,75
3452 Tourism	37 - Tourism	43,25,00	0	43,25,00
	TOTAL - (MAJOR HEAD) 3452	43,25,00	0	43,25,00
3454 Census Surveys and Statistics	04 - Other expenditure pertaining to Home Department	86	0	86
	26 - Expenditure pertaining to Culture Department	46,59	0	46,59
	31 - Expenditure pertaining to Planning Economics and Statistics Department	21,43,62	0	21,43,62
	32 - Expenditure pertaining to Public Relations Department	70	0	70
	48 - Grant Under Thirteenth Finance Commission	25,87,64	0	25,87,64
	TOTAL - (MAJOR HEAD) 3454	47,79,41	0	47,79,41

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2014-2015		
		Gross Amount	Recoveries	Net Amount
3475 Other General Economic Services	11 - Expenditure pertaining to Commerce and Industry Department	1,17,63	0	1,17,63
	32 - Expenditure pertaining to Public Relations Department	20	0	20
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	4,43,30	0	4,43,30
	TOTAL - (MAJOR HEAD) 3475	5,61,13	0	5,61,13
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	08 - Land revenue and district administration	1	0	1
	80 - Financial assistance to Three tier Panchayati Raj Institutions	45,00,00	45,00,00	0
	81 - Financial assistance to Urban bodies	9,80,70,00	0	9,80,70,00
	TOTAL - (MAJOR HEAD) 3604	10,25,70,01	45,00,00	9,80,70,01
4055 Capital Outlay on Special Police	03 - Police	35,97,00	0	35,97,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	2,00,00	0	2,00,00
	TOTAL - (MAJOR HEAD) 4055	37,97,00	0	37,97,00
4058 Capital Outlay on Stationery and Printing	09 - Expenditure pertaining to Revenue Department	25,00	0	25,00
	TOTAL - (MAJOR HEAD) 4058	25,00	0	25,00
4059 Office Buildings	01 - General Administration	7,26,70	0	7,26,70
	08 - Land revenue and district administration	12,00,00	0	12,00,00
	29 - Administration of Justice and Elections	13,00,00	0	13,00,00
	48 - Grant Under Thirteenth Finance Commission	55,00,00	0	55,00,00
	67 - Public Works-Buildings	1,04,45,45	0	1,04,45,45
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	33,35,00	0	33,35,00
	TOTAL - (MAJOR HEAD) 4059	2,25,07,15	0	2,25,07,15
4202 Capital Outlay on Education, Sports, Art and Culture	27 - School education	45,12,60	0	45,12,60
	41 - Tribal Areas Sub-plan	1,54,00,00	0	1,54,00,00
	43 - Expenditure pertaining to Sports and Youth Welfare Department	3,75,00	0	3,75,00
	44 - Expenditure pertaining to Higher Education Department	7,10,00	0	7,10,00
	47 - Man-Power Planning and Technical Education	68,60,00	0	68,60,00

GOVERNMENT OF CHHATTISGARH

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2014-2015		
		Gross Amount	Recoveries	Net Amount
	Department			
	48 - Grant Under Thirteenth Finance Commission	4,00,00	0	4,00,00
	64 - Scheduled Caste Sub Plan	9,63,00	0	9,63,00
	66 - Welfare of Backward Classes and Minorities	7,00,00	0	7,00,00
	67 - Public Works-Buildings	1,13,46,00	0	1,13,46,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	23,83,00	0	23,83,00
	TOTAL - (MAJOR HEAD) 4202	4,36,49,60	0	4,36,49,60
4210 Capital Outlay on Medical and Public Health	19 - Public Health and Family Welfare	13,27,80	0	13,27,80
	41 - Tribal Areas Sub-plan	26,70,20	0	26,70,20
	48 - Grant Under Thirteenth Finance Commission	17,27,40	0	17,27,40
	64 - Scheduled Caste Sub Plan	13,10,00	0	13,10,00
	67 - Public Works-Buildings	91,98,00	0	91,98,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	92,77,00	0	92,77,00
	79 - Expenditure pertaining to Medical Education Department	39,50,00	0	39,50,00
	TOTAL - (MAJOR HEAD) 4210	2,94,60,40	0	2,94,60,40
4215 Capital Outlay on Water Supply and Sanitation	20 - Public Health Engineering	13,26,25	0	13,26,25
	41 - Tribal Areas Sub-plan	18,00,00	0	18,00,00
	64 - Scheduled Caste Sub Plan	6,00,00	0	6,00,00
	TOTAL - (MAJOR HEAD) 4215	37,26,25	0	37,26,25
4216 Capital Outlay on Housing	01 - General Administration	1,06,93	0	1,06,93
	21 - Expenditure pertaining to Housing and Environment Department	5,00	0	5,00
	48 - Grant Under Thirteenth Finance Commission	62,50,00	0	62,50,00
	67 - Public Works-Buildings	14,60,00	0	14,60,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	25,65,00	0	25,65,00
	TOTAL - (MAJOR HEAD) 4216	1,03,86,93	0	1,03,86,93
4217 Capital Outlay on Urban Development	21 - Expenditure pertaining to Housing and Environment Department	3,36,00,00	0	3,36,00,00
	48 - Grant Under Thirteenth Finance Commission	1,37,50,00	0	1,37,50,00
	53 - Financial assistance to Urban	30,00,00	0	30,00,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads (Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2014-2015		
		Gross Amount	Recoveries	Net Amount
	bodies under Scheduled Caste Sub Plan			
	81 - Financial assistance to Urban bodies	1,17,00,00	0	1,17,00,00
	83 - Financial assistance to urban bodies under the tribal area sub-plan	53,00,00	0	53,00,00
	TOTAL - (MAJOR HEAD) 4217	6,73,50,00	0	6,73,50,00
4220 Capital Outlay on Information and Publicity	32 - Expenditure pertaining to Public Relations Department	2,00	0	2,00
	TOTAL - (MAJOR HEAD) 4220	2,00	0	2,00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	33 - Expenditure pertaining to Tribal welfare Department	5,00	0	5,00
	41 - Tribal Areas Sub-plan	2,32,04,30	0	2,32,04,30
	64 - Scheduled Caste Sub Plan	35,15,30	0	35,15,30
	66 - Welfare of Backward Classes and Minorities	1,62,00	0	1,62,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	26,70,00	0	26,70,00
	TOTAL - (MAJOR HEAD) 4225	2,95,56,60	0	2,95,56,60
4235 Capital Outlay on Social Security and Welfare	34 - Expenditure pertaining to Social welfare Department	10,00	0	10,00
	41 - Tribal Areas Sub-plan	42,81,00	0	42,81,00
	48 - Grant Under Thirteenth Finance Commission	37,50,00	0	37,50,00
	55 - Expenditure pertaining to Women and Child Welfare	51,62,00	0	51,62,00
	64 - Scheduled Caste Sub Plan	13,71,00	0	13,71,00
	67 - Public Works-Buildings	1,50,00	0	1,50,00
	TOTAL - (MAJOR HEAD) 4235	1,47,24,00	0	1,47,24,00
4250 Capital Outlay on other Social Services	18 - Labour	3,50,00	0	3,50,00
	64 - Scheduled Caste Sub Plan	2,20,00	0	2,20,00
	67 - Public Works-Buildings	30,35,00	0	30,35,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	25,95,50	0	25,95,50
	TOTAL - (MAJOR HEAD) 4250	62,00,50	0	62,00,50
4401 Capital Outlay on Crop Husbandry	13 - Agriculture	20,00	0	20,00
	TOTAL - (MAJOR HEAD) 4401	20,00	0	20,00
4402 Capital Outlay on Soil and Water Conservation	41 - Tribal Areas Sub-plan	5,00,00	0	5,00,00

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(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2014-2015		
		Gross Amount	Recoveries	Net Amount
	45 - Minor Irrigation Works	3,80,00	0	3,80,00
	64 - Scheduled Caste Sub Plan	1,20,00	0	1,20,00
	TOTAL - (MAJOR HEAD) 4402	10,00,00	0	10,00,00
4403 Capital Outlay on Animal Husbandry	14 - Expenditure pertaining to Animal Husbandry Department	59,60,00	0	59,60,00
	67 - Public Works-Buildings	6,00,00	0	6,00,00
	TOTAL - (MAJOR HEAD) 4403	65,60,00	0	65,60,00
4405 Capital Outlay on Fisheries	16 - Expenditure pertaining to Fisheries Department	75,10	0	75,10
	TOTAL - (MAJOR HEAD) 4405	75,10	0	75,10
4406 Capital Outlay on Forestry and Wild Life	10 - Forest	15,50,00	0	15,50,00
	41 - Tribal Areas Sub-plan	12,50,00	0	12,50,00
	48 - Grant Under Thirteenth Finance Commission	13,00,00	0	13,00,00
	TOTAL - (MAJOR HEAD) 4406	41,00,00	0	41,00,00
4408 Capital Outlay on Food Storage and Warehousing	17 - Co-operation	16,00	0	16,00
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	10,00,10	0	10,00,10
	41 - Tribal Areas Sub-plan	15,00	0	15,00
	TOTAL - (MAJOR HEAD) 4408	10,31,10	0	10,31,10
4425 Capital Outlay on Co-operation	17 - Co-operation	3,60,10	0	3,60,10
	41 - Tribal Areas Sub-plan	1,25,10	0	1,25,10
	64 - Scheduled Caste Sub Plan	1,10,00	0	1,10,00
	TOTAL - (MAJOR HEAD) 4425	5,95,20	0	5,95,20
4515 Capital Outlay on other Rural Development Programmes	08 - Land revenue and district administration	43,20,00	43,20,00	0
	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	36,24,00	0	36,24,00
	30 - Expenditure pertaining to Panchayat and Rural Development Department	2,05,00	0	2,05,00
	41 - Tribal Areas Sub-plan	30,25,00	0	30,25,00
	60 - Expenditure pertaining to District plan schemes	52,00,00	0	52,00,00
	64 - Scheduled Caste Sub Plan	10,00,00	0	10,00,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions	2,03,00,00	0	2,03,00,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	1,14,76,00	0	1,14,76,00

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Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2014-2015		
		Gross Amount	Recoveries	Net Amount
	TOTAL - (MAJOR HEAD) 4515	4,91,50,00	43,20,00	4,48,30,00
4700 Capital outlay on Major Irrigation	23 - Water Resources Department	3,42,10,00	2,00	3,42,08,00
	41 - Tribal Areas Sub-plan	20,02,00	0	20,02,00
	64 - Scheduled Caste Sub Plan	1,12,10,00	0	1,12,10,00
	75 - NABARD aided Projects pertaining to Water Resources Department	42,00,00	0	42,00,00
	TOTAL - (MAJOR HEAD) 4700	5,16,22,00	2,00	5,16,20,00
4701 Capital outlay on Medium Irrigation	23 - Water Resources Department	30,40,50	0	30,40,50
	41 - Tribal Areas Sub-plan	13,12,00	0	13,12,00
	57 - Externally aided Projects pertaining to Water resources Department	50,00	0	50,00
	75 - NABARD aided Projects pertaining to Water Resources Department	3,63,00	0	3,63,00
	TOTAL - (MAJOR HEAD) 4701	47,65,50	0	47,65,50
4702 Capital Outlay on Minor Irrigation	41 - Tribal Areas Sub-plan	5,12,10,00	0	5,12,10,00
	45 - Minor Irrigation Works	5,37,35,50	0	5,37,35,50
	64 - Scheduled Caste Sub Plan	2,02,00,00	0	2,02,00,00
	75 - NABARD aided Projects pertaining to Water Resources Department	93,20,00	0	93,20,00
	TOTAL - (MAJOR HEAD) 4702	13,44,65,50	0	13,44,65,50
4705 Capital Outlay on Command Area Development	40 - Expenditure pertaining to Ayacut Department	63,80,00	0	63,80,00
	TOTAL - (MAJOR HEAD) 4705	63,80,00	0	63,80,00
4711 Capital Outlay on Flood Control Projects	23 - Water Resources Department	20,00,00	0	20,00,00
	TOTAL - (MAJOR HEAD) 4711	20,00,00	0	20,00,00
4801 Capital Outlay on Power Projects	12 - Expenditure pertaining to Energy Department	1,30,00,00	80,00,00	50,00,00
	41 - Tribal Areas Sub-plan	72,20,00	60,80,00	11,40,00
	64 - Scheduled Caste Sub Plan	21,11,45	17,51,45	3,60,00
	TOTAL - (MAJOR HEAD) 4801	2,23,31,45	1,58,31,45	65,00,00
4851 Capital Outlay on Village and Small Industries	11 - Expenditure pertaining to Commerce and Industry Department	32,38,00	0	32,38,00
	41 - Tribal Areas Sub-plan	5,50	0	5,50
	56 - Rural Industries	1,77,01	0	1,77,01
	64 - Scheduled Caste Sub Plan	6,00	0	6,00
	TOTAL - (MAJOR HEAD) 4851	34,26,51	0	34,26,51
4852 Capital Outlay on Iron	11 - Expenditure pertaining to	5,00,00	0	5,00,00

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(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2014-2015		
		Gross Amount	Recoveries	Net Amount
and Steel Industries	Commerce and Industry Department			
	TOTAL - (MAJOR HEAD)	4852	5,00,00	0
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	25 - Expenditure pertaining to Mineral resources Department		2,65,81,00	2,65,81,00
	TOTAL - (MAJOR HEAD)	4853	2,65,81,00	2,65,81,00
5053 Capital Outlay on Civil Aviation	24 - Public works-roads and bridges		2,00,00	0
	42 - Public Works relating to Tribal Areas Sub-Plan-roads and bridges		8,12,00	0
	TOTAL - (MAJOR HEAD)	5053	10,12,00	0
5054 Capital Outlay on Roads and Bridges	24 - Public works-roads and bridges		10,81,15,30	0
	30 - Expenditure pertaining to Panchayat and Rural Development Department		6,54,00,00	0
	41 - Tribal Areas Sub-plan		5,23,00,00	0
	42 - Public Works relating to Tribal Areas Sub-Plan-roads and bridges		4,11,42,00	0
	64 - Scheduled Caste Sub Plan		3,52,13,00	0
	76 - Externally aided Projects pertaining to Public Works Department		3,00,00,00	0
	TOTAL - (MAJOR HEAD)	5054	33,21,70,30	0
5425 Capital Outlay on other Scientific and Environmental Research	46 - Expenditure pertaining to Science and Technology Department		4,90,00	0
	TOTAL - (MAJOR HEAD)	5425	4,90,00	0
5452 Capital Outlay on Tourism	37 - Tourism		18,00,00	0
	TOTAL - (MAJOR HEAD)	5452	18,00,00	0
6003 Internal debt of the State Government	.. - Charged Appropriation- Public Debt.		10,78,17,47	0
	TOTAL - (MAJOR HEAD)	6003	10,78,17,47	0
6004 Loans and Advances from Central Government	.. - Charged Appropriation- Public Debt.		1,51,35,94	0
	TOTAL - (MAJOR HEAD)	6004	1,51,35,94	0
6075 Loans for Miscellaneous General Services	36 - Transport		10,00,00	0
	TOTAL - (MAJOR HEAD)	6075	10,00,00	0

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2014-2015		
		Gross Amount	Recoveries	Net Amount
6215 Loans for Water Supply and Sanitation	20 - Public Health Engineering	31,25,00	0	31,25,00
	41 - Tribal Areas Sub-plan	8,75,00	0	8,75,00
	64 - Scheduled Caste Sub Plan	2,00,00	0	2,00,00
	TOTAL - (MAJOR HEAD) 6215	42,00,00	0	42,00,00
6217 Loans for Urban Development	81 - Financial assistance to Urban bodies	6,50,00	0	6,50,00
	TOTAL - (MAJOR HEAD) 6217	6,50,00	0	6,50,00
6245 Loans for Relief on account of Natural Calamities	58 - Expenditure on Relief on account of Natural Calamities and Scarcity	20,00	20,00	0
	TOTAL - (MAJOR HEAD) 6245	20,00	20,00	0
6401 Loans for Crop Husbandry	08 - Land revenue and district administration	20,00	0	20,00
	13 - Agriculture	15,00,00	0	15,00,00
	41 - Tribal Areas Sub-plan	11,40,00	0	11,40,00
	64 - Scheduled Caste Sub Plan	3,60,00	0	3,60,00
	TOTAL - (MAJOR HEAD) 6401	30,20,00	0	30,20,00
6408 Loans for Food Storage and Warehousing	17 - Co-operation	9,10	0	9,10
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	21,40,20	0	21,40,20
	41 - Tribal Areas Sub-plan	11,40,20	0	11,40,20
	64 - Scheduled Caste Sub Plan	4,90,30	0	4,90,30
	TOTAL - (MAJOR HEAD) 6408	37,79,80	0	37,79,80
6425 Loans for Cooperation	17 - Co-operation	25,05,10	0	25,05,10
	41 - Tribal Areas Sub-plan	20,05,00	0	20,05,00
	TOTAL - (MAJOR HEAD) 6425	45,10,10	0	45,10,10
6851 Loans for Village and Small Industries	11 - Expenditure pertaining to Commerce and Industry Department	10,00	0	10,00
	TOTAL - (MAJOR HEAD) 6851	10,00	0	10,00
7610 Loans to Government Servants, etc.	01 - General Administration	15,00	0	15,00
	TOTAL - (MAJOR HEAD) 7610	15,00	0	15,00
7810 Inter State Settlement	06 - Expenditure pertaining to Finance Department	10,00	0	10,00
	TOTAL - (MAJOR HEAD) 7810	10,00	0	10,00
GRAND TOTAL -		5,71,49,82,74	12,10,29,68	5,59,39,53,06