

GOVERNMENT OF CHHATTISGARH
DETAILED BUDGET OF REVENUE RECEIPTS

MAJOR HEAD 0020

YEAR 2014-2015

MAJOR HEAD		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2012-2013	Estimate	Estimate	Estimate	Estimate
		2013-2014	2013-2014	2014-2015	
0020	Corporation Tax				
	{901} Share of net proceeds assigned to States				
	(0983) Share of Corporation Tax	25,92,61,00	31,39,76,45	29,74,21,00	34,20,34,15
TOTAL OF SUB MAJOR HEAD					
	TOTAL OF MAJOR HEAD 0020	25,92,61,00	31,39,76,45	29,74,21,00	34,20,34,15
0021	Taxes on Income Other than Corporation Tax				
	{901} Share of net proceeds assigned to States				
	(0741) Share of Income Tax	15,52,15,00	16,98,71,10	18,40,99,00	21,17,13,85
TOTAL OF SUB MAJOR HEAD					
	TOTAL OF MAJOR HEAD 0021	15,52,15,00	16,98,71,10	18,40,99,00	21,17,13,85
0023	Hotel Receipts Tax				
	{101} Collections from hotels				
	(0715) Tax on Luxury item in Hotel and Rest Houses Lodges	4,12,29	3,04,18	4,50,00	5,00,00
TOTAL OF SUB MAJOR HEAD					
	TOTAL OF MAJOR HEAD 0023	4,12,29	3,04,18	4,50,00	5,00,00
0028	Other Taxes on Income and Expenditure				
	{107} Taxes on Professions, Trades, Callings and Employment				
	(0760) Professional tax	2,72,29	1,12,10	1,12,10	1,25,10
TOTAL OF SUB MAJOR HEAD					
	TOTAL OF MAJOR HEAD 0028	2,72,29	1,12,10	1,12,10	1,25,10
0029	Land Revenue				
	{101} Land Revenue / Tax				
	(0002) Fixed Collection	30,04,94	1,22,81,55	1,35,55,43	1,50,25,30
	(0003) Tax on land under commercial crops	1,93,68	14,55,00	16,05,91	17,80,04
	(0004) Agricultural land development tax	0	18	20	22
	(0005) Surcharge on land revenue	0	18	20	22

MAJOR HEAD	Accounts 2012-2013	Budget.. Estimate 2013-2014	Revised Estimate 2013-2014	Budget.. Estimate 2014-2015
(0006) Village development tax	0	5,04,62	5,56,95	6,17,35
TOTAL OF MINOR HEAD {101}	31,98,62	1,42,41,53	1,57,18,69	1,74,23,13
{103} Rates and Cesses on Land				
(0062) Environmental cess	2,44,49	90,00,00	99,33,50	1,10,10,63
(0063) Infrastructure Development cess	1,25,40,08	90,00,00	99,33,50	1,10,10,63
(0669) Panchayat Cess	0	69,29	76,47	84,78
TOTAL OF MINOR HEAD {103}	1,27,84,57	1,80,69,29	1,99,43,47	2,21,06,04
{105} Receipts from Sale of Government Estates	0	18	19	21
{106} Receipts on account of Survey and Settlement Operations	27,13	28,48	31,43	34,84
{107} Sale proceeds of Waste Land and redemption of Land Tax				
(0670) Sale proceeds of waste land and Redemption of land tax	24,24	15,70	17,32	19,20
{800} Other Receipts				
(0010) School building cess	4	6,46,67	7,13,75	7,91,14
(0013) Fines and forfeitures	0	6,46,67	7,13,75	7,91,14
(0015) Premium from Nazul lands	0	12,37,14	13,65,46	15,13,53
(0016) Rent from Nazul lands	0	12,34,82	13,62,95	15,10,74
(0017) Premium from diversion Land	0	5,63,52	6,21,97	6,89,40
(0018) Recoveries on account of survey and settlement charges	21,29	2,31,46	2,55,47	2,83,16
(0024) Other items	73,55,48	6,84,54	7,55,55	8,37,47
TOTAL OF MINOR HEAD {800}	73,76,81	52,44,82	57,88,90	64,16,58
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0029	2,34,11,37	3,76,00,00	4,15,00,00	4,60,00,00
0030 Stamps and Registration				
[01] Stamps - Judicial				
{101} Court Fees realised in				

MAJOR HEAD	Accounts 2012-2013	Budget.. Estimate 2013-2014	Revised Estimate 2013-2014	Budget.. Estimate 2014-2015
Stamps				
(0027) Court Fees	3,04,78	8,90,56	8,90,56	9,68,00
(0940) Deduct - Refunds	8,12	-55,43	-55,43	-60,25
TOTAL OF MINOR HEAD {101}	3,12,90	8,35,13	8,35,13	9,07,75
{102} Sale of Stamps				
(0032) Fines and penalties	0	15	15	16
(0034) Miscellaneous	5,42,71	32,69,48	32,69,48	35,53,79
(0865) Fees on Copies of documents	5,60,18	1,39,86	1,39,86	1,52,01
TOTAL OF MINOR HEAD {102}	11,02,89	34,09,49	34,09,49	37,05,96
TOTAL OF SUB MAJOR HEAD [01]	14,15,79	42,44,62	42,44,62	46,13,71
[02] Stamps-Non-Judicial				
{102} Sale of Stamps				
(0029) Bills of exchange or hundies	20,78,21	15	15	16
(0030) Other Non-Judicial Stamps	7,37,96,11	7,72,90,69	7,72,90,69	8,40,11,85
(0940) Deduct - Refunds	0	-1,81,62	-1,81,62	-1,97,39
TOTAL OF MINOR HEAD {102}	7,58,74,32	7,71,09,22	7,71,09,22	8,38,14,62
{103} Duty on Impressing of Documents				
(0037) Fees for copies of registered documents	16,51,13	24,02,76	24,02,76	26,11,65
{800} Other Receipts				
(0032) Fines and penalties	1,87	30	30	33
(0033) Miscellaneous	2,07,55	23,97,50	23,97,50	26,05,90
(0035) Stamp duty imposed under Panchayat Act.	30,75	82,31,87	82,31,87	89,47,65
(0880) Cess	0	26,12,00	26,12,00	28,39,10
TOTAL OF MINOR HEAD {800}	2,40,17	1,32,41,67	1,32,41,67	1,43,92,98
TOTAL OF SUB MAJOR HEAD [02]	7,77,65,62	9,27,53,65	9,27,53,65	10,08,19,25
[03] Registration Fees				
{104} Fees for registering documents				
(0759) Fees for copies of	1,39,93,06	1,63,45,68	1,63,45,68	1,77,67,05

MAJOR HEAD	Accounts 2012-2013	Budget.. Estimate 2013-2014	Revised Estimate 2013-2014	Budget.. Estimate 2014-2015
Registered Documents				
{800} Other Receipts (0038) Miscellaneous	20,18,59	16,52,22	16,52,22	17,95,85
(0759) Fees for copies of Registered Documents	54,08	3,83	3,83	4,14
TOTAL OF MINOR HEAD {800}	20,72,67	16,56,05	16,56,05	17,99,99
TOTAL OF SUB MAJOR HEAD [03]	1,60,65,73	1,80,01,73	1,80,01,73	1,95,67,04
TOTAL OF MAJOR HEAD 0030	9,52,47,14	11,50,00,00	11,50,00,00	12,50,00,00
0032 Taxes on Wealth				
{901} Share of net proceeds assigned to States				
(0978) Share of Taxes on Wealth	4,38,00	11,23,55	7,43,00	8,54,45
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0032	4,38,00	11,23,55	7,43,00	8,54,45
0037 Customs				
{901} Share of net proceeds assigned to States				
(0979) Share of Customs	11,99,39,00	15,62,47,05	13,88,49,00	15,96,76,35
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0037	11,99,39,00	15,62,47,05	13,88,49,00	15,96,76,35
0038 Union Excise Duties				
[01] Shareable Duties				
{901} Shareable Duty				
(0980) Share of Union Excise Duties	8,15,11,00	10,69,93,70	9,77,60,00	11,24,24,00
TOTAL OF SUB MAJOR HEAD [01]	8,15,11,00	10,69,93,70	9,77,60,00	11,24,24,00
TOTAL OF MAJOR HEAD 0038	8,15,11,00	10,69,93,70	9,77,60,00	11,24,24,00
0039 State Excise				
{101} Country Spirit				
(0042) Sale of liquor and spirits Duty on distillery spirits	5,61,21,77	3,14,96,35	3,27,19,55	3,79,17,98
(0043) Licence fee for sale of distillery spirits	95,27,85	4,18,38,35	4,34,63,30	5,03,68,68
TOTAL OF MINOR HEAD {101}	6,56,49,62	7,33,34,70	7,61,82,85	8,82,86,66
{102} Country Fermented Liquors				
(0046) Taddy tree tax receipts	3,57,75	6,34	6,50	7,53
(0077) Other items	2,08,42	39,60	41,10	47,63
TOTAL OF MINOR HEAD {102}	5,66,17	45,94	47,60	55,16

MAJOR HEAD	Accounts 2012-2013	Budget.. Estimate 2013-2014	Revised Estimate 2013-2014	Budget.. Estimate 2014-2015
{103} Malt Liquor	61,19,57	87,10,38	90,48,55	1,04,86,17
{105} Foreign Liquors & spirits				
(0047) Duty on wines and spirits made in India and classified as foreign liquor	8,11,79,02	4,62,44,22	4,80,40,00	5,56,72,52
(0048) Licence fees for sale of foreign liquor whether imported or made in India	0	5,46,71,11	5,67,94,35	6,58,17,75
TOTAL OF MINOR HEAD {105}	<u>8,11,79,02</u>	<u>10,09,15,33</u>	<u>10,48,34,35</u>	<u>12,14,90,27</u>
{106} Commercial and denatured spirits and medicated wines				
(0051) Permit import fee	5,80,20	28,09,49	29,18,55	33,82,24
{108} Opium, hemp, and other drugs				
(0055) Duty on Sale of opium	4,87,95	3,16,74	3,29,05	3,81,34
(0058) Ganja and Bhang duty	0	4,74	4,90	5,68
(0059) Licence fees on Ganja and Bhang	0	47,51	49,30	57,13
TOTAL OF MINOR HEAD {108}	<u>4,87,95</u>	<u>3,68,99</u>	<u>3,83,25</u>	<u>4,44,15</u>
{150} Fines and Forfeitures	8,41,46	2,80,32	2,91,15	3,37,41
{800} Other Receipts				
(0761) Miscellaneous	9,31,44,35	7,10,34,85	7,37,93,70	9,05,17,94
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0039	<u>24,85,68,34</u>	<u>25,75,00,00</u>	<u>26,75,00,00</u>	<u>31,50,00,00</u>
0040 Taxes on Sales, Trade etc.				
{101} Receipts under Central Sales Tax Act				
(0762) Tax Collection	8,55,87,91	13,99,80,00	13,99,80,00	16,09,53,76
{102} Receipts under State Sales Tax Act				
(0655) Tax Collection - Turnover Tax	60,24,06,37	70,76,00,00	70,76,00,00	82,36,22,57
(0940) Deduct - Refunds	-23,97	-40,00,00	-40,00,00	-45,99,33
TOTAL OF MINOR HEAD {102}	<u>60,23,82,40</u>	<u>70,36,00,00</u>	<u>70,36,00,00</u>	<u>81,90,23,24</u>
{800} Other Receipts				
(0673) Licence Fees	48,94,31	20,00	20,00	23,00

MAJOR HEAD 0040		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts 2012-2013	Budget.. Estimate 2013-2014	Revised Estimate 2013-2014	Budget.. Estimate 2014-2015
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0040	69,28,64,62	84,36,00,00	84,36,00,00	98,00,00,00
0041	Taxes on Vehicles				
	{101} Receipts under the Indian Motor Vehicles Act.				
	(0762) Tax Collection	1,35,12,01	75,84,45	75,84,45	82,96,04
	{102} Receipts under the State Motor Vehicles Taxation Act.				
	(0871) Life time tax under Motor Vehicles Tax	3,47,63,46	2,25,13,37	2,25,13,37	2,46,25,63
	(0872) Monthly tax on Passenger vehicles under Motor Vehicle Tax	3,86,06	83,49,43	83,49,43	91,32,80
	(0873) Quarterly tax on Heavy Vehicle under Motor Vehicle Tax	24,13,58	2,33,40,45	2,33,40,45	2,55,30,31
	TOTAL OF MINOR HEAD {102}	<i>3,75,63,10</i>	<i>5,42,03,25</i>	<i>5,42,03,25</i>	<i>5,92,88,74</i>
	{800} Other Receipts				
	(0761) Miscellaneous	80,99,70	1,07,12,30	1,07,12,30	1,17,17,36
	(0766) Compounding Fees	1,78,87	6,38,00	6,38,00	6,97,86
	TOTAL OF MINOR HEAD {800}	<i>82,78,57</i>	<i>1,13,50,30</i>	<i>1,13,50,30</i>	<i>1,24,15,22</i>
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0041	5,93,53,68	7,31,38,00	7,31,38,00	8,00,00,00
0042	Taxes on Goods and Passengers				
	{106} Tax on entry of goods in Local Areas				
	(0643) Entry Tax	9,52,52,15	11,92,00,00	11,92,00,00	13,35,00,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0042	9,52,52,15	11,92,00,00	11,92,00,00	13,35,00,00
0043	Taxes and Duties on Electricity				
	{101} Taxes on consumption and sale of Electricity				
	(0763) Tax on Electricity Consumption	5,71,92,07	6,00,00,00	7,31,70,73	8,04,87,80
	{102} Fees under Indian Electricity Rules				
	(0764) Collection of Fees	6,81,09	7,80,60	9,51,95	10,47,15
	{103} Fees for the electrical				

MAJOR HEAD 0043		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2012-2013	Estimate	Estimate	Estimate	
		2013-2014	2013-2014	2014-2015	
inspection of cinemas					
(0765) Inspection Fees	2,61	70	85	93	
{800} Other Receipts					
(0660) Energy Development Cess	2,81,98,68	2,10,00,00	2,56,09,76	2,81,70,74	
(0678) Compounding Fees	0	2,18,70	2,66,71	2,93,38	
TOTAL OF MINOR HEAD {800}	2,81,98,68	2,12,18,70	2,58,76,47	2,84,64,12	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0043	8,60,74,45	8,20,00,00	10,00,00,00	11,00,00,00	
0044 Service Tax					
{901} Share of net proceeds assigned to States					
(0984) Share of Service Tax	10,53,96,00	11,11,21,05	14,03,80,00	16,14,37,00	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0044	10,53,96,00	11,11,21,05	14,03,80,00	16,14,37,00	
0045 Other Taxes and Duties on Commodities and Services					
{101} Entertainment Tax					
(0073) Tax collections	19,64,52	15,75,00	20,00,00	25,00,00	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0045	19,64,52	15,75,00	20,00,00	25,00,00	
0049 Interest Receipts					
[04] Interest Receipts of State/ Union Territory Governments					
{107} Interest from Cultivators	52	11,20	11,20	11,20	
{110} Interest realised on investment of Cash balances	1,34,56,37	2,15,00,00	2,15,00,00	2,15,00,00	
{190} Interest from Public Sector and other Undertakings					
(0080) Interest on loans to Electricity Board	30,34,00	24,07,00	24,07,00	17,79,00	
(0090) Interest on loans to Civil supply Corporation	26,73,24	40,00,00	30,00,00	0	
(0112) Interest on Loans to Cooperative Marketing Federation	34,00,10	40,00,00	30,00,00	0	
TOTAL OF MINOR HEAD {190}	91,07,34	1,04,07,00	84,07,00	17,79,00	
{191} Interest from Local Bodies					
(0093) Interest on loans to Municipal Corporation and	5,68,48	40,00,00	95,00,00	83,00,00	

MAJOR HEAD 0049		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2012-2013	Estimate	Estimate	Estimate	
		2013-2014	2013-2014	2014-2015	
Municipalities					
{195} Interest from Co-operative Societies	2,58,83	4,85,70	4,85,70	7,39,45	
{800} Other Receipts					
(0099) Other Miscellaneous receipts	9,21,88	10,00	10,00	10,00	
TOTAL OF SUB MAJOR HEAD [04]	2,43,13,42	3,64,13,90	3,99,13,90	3,23,39,65	
TOTAL OF MAJOR HEAD 0049	2,43,13,42	3,64,13,90	3,99,13,90	3,23,39,65	
0050 Dividends and Profits					
{101} Dividend of Public Undertakings					
(0985) Dividends from Beverage Corporation Ltd.	2,19,44	3,00,00	3,00,00	3,00,00	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0050	2,19,44	3,00,00	3,00,00	3,00,00	
0051 Public Service Commission					
{105} State Public Service Exam Fees	3,42,29	6,00,00	4,00,00	5,00,00	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0051	3,42,29	6,00,00	4,00,00	5,00,00	
0055 Police					
{101} Police supplied to other Governments					
(0113) Contribution towards Railway police	9,23	8,00,00	14,00,60	14,00,60	
(0114) Recoveries from other Governments	32,91	10	10	10	
TOTAL OF MINOR HEAD {101}	42,14	8,00,10	14,00,70	14,00,70	
{102} Police supplied to other parties	1,77,70	3,00,00	3,00,00	3,00,00	
{103} Fees, Fines, and Forfeitures	90	50	0	0	
{800} Other Receipts	17,18,01	3,00,00	3,00,00	3,00,00	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0055	19,38,75	14,00,60	20,00,70	20,00,70	
0056 Jails					
{102} Sale of Jail Manufactures					
(0117) Jail manufactures	3,01,08	5,68,27	7,23,00	11,05,00	
{800} Other Receipts	35,34	20	7,00	8,29	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0056	3,36,42	5,68,47	7,30,00	11,13,29	
0058 Stationery and Printing					
{102} Sale of Gazettes etc.	14,04	1,00	1,00	1,00	

MAJOR HEAD 0058		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2012-2013	Estimate	Estimate	Estimate	
		2013-2014	2013-2014	2014-2015	
{200} Other Press receipts	66,37	5,00,00	5,00,00	5,00,00	
{800} Other Receipts	1,65,46	5,50	5,50	5,50	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0058	2,45,87	5,06,50	5,06,50	5,06,50	
0059 Public Works					
[01] Office Buildings					
{011} Rents					
(0703) Rent receipts from Office buildings	3,01,50	65,00	84,55	96,13	
{102} Hire Charges of Machinery and Equipment					
(0690) Rent Received from Machinery and Equipment	9,66	1,00	1,30	1,48	
{103} Recovery of percentage charges	2,53	2,63,00	3,42,08	3,88,93	
{800} Other Receipts					
(0691) Receipt from other Resources	3,44,27	2,40,00	3,12,17	3,54,93	
TOTAL OF SUB MAJOR HEAD [01]	6,57,96	5,69,00	7,40,10	8,41,47	
[80] General					
{011} Rents					
(0704) Receipts from Circuit House / Rest Houses	18,13	70,00	91,05	1,03,52	
{102} Hire charges of Machinery and Equipment					
(0705) Hire of Machinery and Equipment	27	1,00	1,30	1,48	
{800} Other Receipts					
(0691) Receipt from other Resources	21,25,89	6,40,00	8,32,45	9,46,47	
TOTAL OF SUB MAJOR HEAD [80]	21,44,29	7,11,00	9,24,80	10,51,47	
TOTAL OF MAJOR HEAD 0059	28,02,25	12,80,00	16,64,90	18,92,94	
0070 Other Administrative Services					
[01] Administration of justice					
{102} Fines and Forfeitures					
(0126) Miscellaneous Fees	5,84,84	40,00	30,04	33,30	
(0127) Fines realised by civil judicial officers	2,85,91	2,30,00	1,72,70	1,91,46	
(0129) Fines realised under the various acts	0	5,00,00	3,75,44	4,16,23	
TOTAL OF MINOR HEAD {102}	8,70,75	7,70,00	5,78,18	6,40,99	

MAJOR HEAD	Accounts 2012-2013	Budget.. Estimate 2013-2014	Revised Estimate 2013-2014	Budget.. Estimate 2014-2015
{501} Services and Service Fees				
(0124) Fees realised by civil judicial officers	3,56	1,40,00	1,05,12	1,16,54
(0126) Miscellaneous Fees	3,32	1,40,00	1,05,12	1,16,54
TOTAL OF MINOR HEAD {501}	6,88	2,80,00	2,10,24	2,33,08
{800} Other Receipts				
(0132) Recoveries of overpayments	0	3,00	2,25	2,50
(0133) Collection of payments for services rendered	0	3,00	2,25	2,50
(0134) Miscellaneous	2,08,54	6,20	4,66	5,17
(0679) Sale Proceeds of Unclaimed and Escheat Property	0	90,00	67,58	74,93
TOTAL OF MINOR HEAD {800}	2,08,54	1,02,20	76,74	85,10
TOTAL OF SUB MAJOR HEAD [01]	10,86,17	11,52,20	8,65,16	9,59,17
[02] Elections				
{104} Fees, Fines and Forfeitures				
(0143) Forfeited amount of security deposits	8,76	16,00	12,01	13,32
(0144) Other Receipts	28	40,00	30,04	33,30
TOTAL OF MINOR HEAD {104}	9,04	56,00	42,05	46,62
{800} Other Receipts				
(0144) Other Receipts	80,11	7,00	5,26	5,83
TOTAL OF SUB MAJOR HEAD [02]	89,15	63,00	47,31	52,45
[60] Other Services				
{110} Fees for Government Audit	5,74,79	7,00,00	5,25,62	5,82,73
{800} Other Receipts	2,83,69	13,00	9,76	10,82
(0228) Fines and forfeitures	0	1,00	75	83
TOTAL OF MINOR HEAD {800}	2,83,69	14,00	10,51	11,65
TOTAL OF SUB MAJOR HEAD [60]	8,58,48	7,14,00	5,36,13	5,94,38
TOTAL OF MAJOR HEAD 0070	20,33,80	19,29,20	14,48,60	16,06,00
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits				
[01] Civil				
{101} Subscriptions and Contributions	23,13	0	0	0

MAJOR HEAD	Accounts 2012-2013	Budget.. Estimate 2013-2014	Revised Estimate 2013-2014	Budget.. Estimate 2014-2015
{800} Other Receipts	3,82,43	0	0	0
TOTAL OF SUB MAJOR HEAD [01]	4,05,56	0	0	0
TOTAL OF MAJOR HEAD 0071	4,05,56	0	0	0
0075 Miscellaneous General Services				
{101} Unclaimed Deposits	6,07,06	0	0	0
{108} Guarantee Fees	17,58,39	10,00	17,58,00	17,58,00
{800} Other Receipts				
(0149) Rent, rates and taxes	23,65,19	0	0	0
(0152) Miscellaneous	56,80	0	0	0
TOTAL OF MINOR HEAD {800}	24,21,99	0	0	0
{900} Deduct - Refunds				
(0940) Deduct - Refunds	-24,57	0	0	0
TOTAL OF SUB MAJOR HEAD	47,62,87	10,00	17,58,00	17,58,00
TOTAL OF MAJOR HEAD 0075	47,62,87	10,00	17,58,00	17,58,00
0202 Education, Sports, Art and Culture				
[01] General Education				
{102} Secondary Education				
(0661) School	7,24,18	31,00	41,23	35,95
{103} University and Higher Education				
(0662) College	1,49,71	1,10,00	1,46,29	1,27,55
(0883) Receipts from Private Universities	-13,60	20,00	26,60	23,19
TOTAL OF MINOR HEAD {103}	1,36,11	1,30,00	1,72,89	1,50,74
TOTAL OF SUB MAJOR HEAD [01]	8,60,29	1,61,00	2,14,12	1,86,69
[02] Technical Education				
{101} Tuitions and other fees				
(0662) College	69,06	2,20,00	2,92,58	2,55,11
TOTAL OF SUB MAJOR HEAD [02]	69,06	2,20,00	2,92,58	2,55,11
[04] Art and Culture				
{101} Archives and Museums				
(0758) Entry Fees of the Museums	0	20,00	26,60	23,20
TOTAL OF SUB MAJOR HEAD [04]	0	20,00	26,60	23,20
TOTAL OF MAJOR HEAD 0202	9,29,35	4,01,00	5,33,30	4,65,00

MAJOR HEAD 0210		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2012-2013	Estimate	Estimate	Estimate	
		2013-2014	2013-2014	2014-2015	
0210 Medical and Public Health					
[01] Urban Health Services					
{020} Receipts from Patients for hospital and dispensary services					
(0750) Receipts from Patients for Accomodation, Supply of Medicines and other Services	28	5,00	4,65	5,21	
{101} Receipts from Employees State Insurance Schemes					
(0159) Receipts pertaining to employees state insurance scheme	15,10,53	12,00,00	11,17,07	12,52,47	
TOTAL OF SUB MAJOR HEAD [01]	15,10,81	12,05,00	11,21,72	12,57,68	
[03] Medical Education Training and Research					
{101} Ayurveda					
(0753) Miscellaneous	54,21	25,00	23,27	26,10	
{105} Allopathy					
(0753) Miscellaneous	2,03	1,00,00	93,09	1,04,37	
TOTAL OF SUB MAJOR HEAD [03]	56,24	1,25,00	1,16,36	1,30,47	
[04] Public Health					
{104} Fees and Fines etc.					
(0754) Receipts from Fees and Fines etc.	1,02,46	80,00	74,47	83,50	
{800} Other Receipts					
(0756) Miscellaneous	36,81	8,00	7,45	8,35	
TOTAL OF SUB MAJOR HEAD [04]	1,39,27	88,00	81,92	91,85	
TOTAL OF MAJOR HEAD 0210	17,06,32	14,18,00	13,20,00	14,80,00	
0211 Family Welfare					
{800} Other Receipts					
(0757) Receipts from Remittance of Advances / Over Drawals	8,26	15,00	15,00	15,00	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0211	8,26	15,00	15,00	15,00	
0215 Water Supply and Sanitation					
[01] Water Supply					
{501} Services and Service Fees					
(0162) Supervision charges in respect of Municipal water	2,03,11	4,50,00	4,88,08	5,33,08	

MAJOR HEAD	Accounts 2012-2013	Budget.. Estimate 2013-2014	Revised Estimate 2013-2014	Budget.. Estimate 2014-2015
supply schemes				
(0164) Other Public Health Engineering Services	2,97,64	2,00,00	2,16,92	2,36,92
TOTAL OF MINOR HEAD {501}	5,00,75	6,50,00	7,05,00	7,70,00
TOTAL OF SUB MAJOR HEAD [01]	5,00,75	6,50,00	7,05,00	7,70,00
TOTAL OF MAJOR HEAD 0215	5,00,75	6,50,00	7,05,00	7,70,00
0216 Housing				
[01] Government Residential Buildings				
{106} General Pool accommodation				
(0168) Receipts from Government residential buildings	3,32,02	3,50,00	3,20,80	3,50,00
(0790) Licence Fee Receipts from Govt. Residential Buildings	2,59	78,00	78,00	78,00
TOTAL OF MINOR HEAD {106}	3,34,61	4,28,00	3,98,80	4,28,00
{107} Police Housing				
(0698) Receipts from Police Housing	4	20	20	20
{700} Other Housing				
(0699) Receipts from other Residential Buildings	3,26	25,00	25,00	25,00
TOTAL OF SUB MAJOR HEAD [01]	3,37,91	4,53,20	4,24,00	4,53,20
TOTAL OF MAJOR HEAD 0216	3,37,91	4,53,20	4,24,00	4,53,20
0217 Urban Development				
[60] Other Urban Development Schemes				
{800} Other Receipts				
(0171) Fees for preparation of master plan and town planning schemes	4,22,23	1,50,00	4,25,00	4,25,00
TOTAL OF SUB MAJOR HEAD [60]	4,22,23	1,50,00	4,25,00	4,25,00
TOTAL OF MAJOR HEAD 0217	4,22,23	1,50,00	4,25,00	4,25,00
0220 Information and Publicity				
[60] Others				
{800} Other Receipts				
(0982) Share of Information and Publicity	4,15	55,00	50,00	50,00
TOTAL OF SUB MAJOR HEAD [60]	4,15	55,00	50,00	50,00
TOTAL OF MAJOR HEAD 0220	4,15	55,00	50,00	50,00
0230 Labour and Employment				
{101} Receipts under Labour laws	4,71,86	13,50	22,02	22,72
{103} Fees for inspection of Steam	1,54,15	1,10,00	1,79,44	1,85,16

MAJOR HEAD 0230		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2012-2013	Estimate	Estimate	Estimate	
		2013-2014	2013-2014	2014-2015	
Boilers					
{104} Fees realised under Factories Act	1,46,39	4,50,00	7,34,04	7,57,46	
{800} Other Receipts					
(0141) Copying fee	2,93,56	80,00	1,30,50	1,34,66	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0230	10,65,96	6,53,50	10,66,00	11,00,00	
0235 Social Security and Welfare					
[01] Rehabilitation					
{800} Other Receipts					
(0174) Receipts on account of displaced persons	2,77,29	7,00	7,00	7,00	
TOTAL OF SUB MAJOR HEAD [01]	2,77,29	7,00	7,00	7,00	
TOTAL OF MAJOR HEAD 0235	2,77,29	7,00	7,00	7,00	
0250 Other Social Services					
{102} Welfare of Scheduled Castes, Scheduled Tribes and other backward classes					
(0175) Receipts from Tribal, Schedule Castes Schemes	12,09,03	1,00,00	15,00,00	10,00,00	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0250	12,09,03	1,00,00	15,00,00	10,00,00	
0401 Crop Husbandry					
{104} Receipts from Agricultural Farms	71,07	2,50,00	2,50,00	3,15,00	
{119} Receipts from Horticulture and Vegetable crops	4,62,59	4,00,00	4,50,00	5,00,00	
{120} Sale hire and services of agricultural implements and machinery including tractors	2,39,47	2,50,00	2,50,00	2,50,00	
{800} Other Receipts	6,63,10	3,50,00	3,50,00	1,00,00	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0401	14,36,23	12,50,00	13,00,00	11,65,00	
0403 Animal Husbandry					
{102} Receipts from Cattle and Buffalo development	74,87	1,21,00	1,21,39	1,30,75	
{103} Receipts from Poultry development	1,50,60	2,53,00	2,39,57	2,71,47	
{104} Receipts from Sheep and Wool development	3,41	38,50	11,00	11,00	
{105} Receipts from Piggery development	29,52	38,50	33,92	45,76	

MAJOR HEAD	Accounts 2012-2013	Budget.. Estimate 2013-2014	Revised Estimate 2013-2014	Budget.. Estimate 2014-2015
{106} Receipts from Fodder and Feed development	12,63	1,10	1,10	2,00
{108} Receipts from other live stock development	40	33,00	3,53,00	35,00
{800} Other Receipts	2,38,18	55,00	55,00	60,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0403	5,09,61	5,40,10	8,14,98	5,55,98
0405 Fisheries				
{011} Rents				
(0987) Income from auction of Ponds of more than 200 hectare	6,47	42,00	67,89	67,89
{103} Sale of fish, fish seeds etc.	2,04,21	1,85,00	1,93,47	1,93,47
{800} Other Receipts	80,88	3,00	4,23	4,23
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0405	2,91,56	2,30,00	2,65,59	2,65,59
0406 Forestry and Wild Life				
[01] Forestry				
{101} Sale of timber and other forest produce				
(0820) Timber and other produce removed from the forests by consumers and purchasers				
- Timber	19,56,11	4,38,16	4,38,16	5,06,32
- Fuel wood and charcoal	0	7,66,06	7,66,06	8,85,23
- Bamboos	0	5,26,21	5,26,21	6,08,07
TOTAL OF ITEM (0820)	19,56,11	17,30,43	17,30,43	19,99,62
TOTAL OF MINOR HEAD {101}	19,56,11	17,30,43	17,30,43	19,99,62
{203} State trading in Timber				
(0213) Receipts from sale	2,75,75,17	3,51,61,70	3,51,61,70	4,06,31,31
(0716) Other Receipts	3,59,17	50,43	50,43	58,27
(0940) Deduct - Refunds	-17	-5,00	-5,00	-5,78
TOTAL OF MINOR HEAD {203}	2,79,34,17	3,52,07,13	3,52,07,13	4,06,83,80
{204} State trading in Bamboos				
(0215) Receipts from sale	14,32,97	14,16,94	14,16,94	16,37,35
(0216) Other receipts	5,38	9,61	9,61	11,10
(0940) Deduct - Refunds	-3,16	-3,00	-3,00	-3,47

MAJOR HEAD	Accounts 2012-2013	Budget.. Estimate 2013-2014	Revised Estimate 2013-2014	Budget.. Estimate 2014-2015
TOTAL OF MINOR HEAD {204}	14,35,19	14,23,55	14,23,55	16,44,98
{800} Other Receipts				
(0228) Fines and forfeitures	76,82	1,64,72	1,64,72	1,90,34
(0229) Miscellaneous receipts	25,23,16	44,33,98	44,33,98	51,23,71
(0230) Contribution from officers lent on foreign services	0	1	1	1
(0231) Grazing	2	28	28	32
(0236) Receipts from forest development cess	24,71,32	20,45,20	20,45,20	23,63,34
(0237) Receipts from other departments for compensatory afforestation	3,19	30	30	35
(0238) Deduct - Refunds	-3,96	-5,60	-5,60	-6,47
TOTAL OF MINOR HEAD {800}	50,70,55	66,38,89	66,38,89	76,71,60
TOTAL OF SUB MAJOR HEAD [01]	3,63,96,02	4,50,00,00	4,50,00,00	5,20,00,00
TOTAL OF MAJOR HEAD 0406	3,63,96,02	4,50,00,00	4,50,00,00	5,20,00,00
0425 Cooperation				
{101} Audit Fees				
(0728) Audit Fees	10,53,69	5,00,00	2,00,00	2,10,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0425	10,53,69	5,00,00	2,00,00	2,10,00
0435 Other Agricultural Programmes				
{800} Other Receipts				
(0242) Licence fees on controlled commodities	1,50,44	1,05,00	1,05,00	1,05,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0435	1,50,44	1,05,00	1,05,00	1,05,00
0515 Other Rural Development Programmes				
{101} Receipts under Panchayati Raj Acts.	43,04	2,00,00	1,49,95	1,74,56
{102} Receipts from community development Projects	2,10,39	0	5,10,00	5,10,00
{800} Other Receipts				
(0989) Receipts for Reimbursement of Administrative Expenditure	11,86,57	0	11,90,00	12,00,00

MAJOR HEAD 0515		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2012-2013	Estimate	Estimate	Estimate
			2013-2014	2013-2014	2014-2015
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0515	14,40,00	2,00,00	18,49,95	18,84,56
0700	Major Irrigation				
	[01] Hasdeo Bango Project				
	{101} Sale of Water for Irrigation Purposes	1,69,12,76	12,87,80	12,87,80	13,82,50
	{102} Sale of Water for Domestic Purposes	1,23,88,89	95,50	20,00	25,00
	{103} Sale of Water for Other Purposes	0	2,96,52,40	3,21,64,90	3,64,69,20
	{800} Others Receipts	3,80,65	30,17	1,20,00	1,30,00
	TOTAL OF SUB MAJOR HEAD [01]	2,96,82,30	3,10,65,87	3,35,92,70	3,80,06,70
	[02] Mahanadi (Group) Project				
	{101} Sale of Water for Irrigation Purposes	3,87,68	10,73,00	17,38,20	11,00,70
	{102} Sale of Water for Domestic Purposes	0	3,00,50	4,88,25	3,73,80
	{103} Sale of Water for Other Purposes	0	26,83	5,76,20	4,30,50
	{800} Others Receipts	4,30,11	91,50	59,40	26,50
	TOTAL OF SUB MAJOR HEAD [02]	8,17,79	14,91,83	28,62,05	19,31,50
	[04] Kodar Project				
	{101} Sale of Water for Irrigation Purposes	28,70	1,45,00	1,62,30	1,02,90
	{800} Others Receipts	0	1,07	1,00	50
	TOTAL OF SUB MAJOR HEAD [04]	28,70	1,46,07	1,63,30	1,03,40
	[05] Tandula Project				
	{101} Sale of Water for Irrigation Purposes	41,88,93	5,31,14	8,80,20	5,66,10
	{102} Sale of Water for Domestic Purposes	0	43,00	19,82,35	25,35
	{103} Sale of Water for Other Purposes	0	5,40	62,00	2,00
	{800} Others Receipts	0	25	25	25
	TOTAL OF SUB MAJOR HEAD [05]	41,88,93	5,79,79	29,24,80	5,93,70
	[06] Pairi Project				
	{101} Sale of Water for Irrigation Purposes	0	3,17,50	3,68,70	2,43,15
	{102} Sale of Water for Domestic Purposes	0	20	90	25
	{800} Others Receipts	0	50	50	50

MAJOR HEAD 0700		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2012-2013	Estimate	Estimate	Estimate
			2013-2014	2013-2014	2014-2015
TOTAL OF SUB MAJOR HEAD	[06]	0	3,18,20	3,70,10	2,43,90
[07] Jonk					
{101} Sale of Water for Irrigation Purposes		44,23	22,50	35,30	30,55
{800} Others Receipts		0	25	25	25
TOTAL OF SUB MAJOR HEAD	[07]	44,23	22,75	35,55	30,80
[10] Kharang					
{101} Sale of Water for Irrigation Purposes		2,30,70	2,32,99	2,33,00	2,55,00
TOTAL OF SUB MAJOR HEAD	[10]	2,30,70	2,32,99	2,33,00	2,55,00
[11] Maniyari					
{101} Sale of Water for Irrigation Purposes		23,62	1,73,50	1,73,50	1,90,00
TOTAL OF SUB MAJOR HEAD	[11]	23,62	1,73,50	1,73,50	1,90,00
TOTAL OF MAJOR HEAD	0700	3,50,16,27	3,40,31,00	4,03,55,00	4,13,55,00
0701 Medium Irrigation					
[01] Pindravan					
{101} Sale of Water for Irrigation Purposes		1,17,87	8,80	11,10	11,30
{800} Others Receipts		35	0	0	0
TOTAL OF SUB MAJOR HEAD	[01]	1,18,22	8,80	11,10	11,30
[02] Kumhari					
{101} Sale of Water for Irrigation Purposes		83,24	12,50	16,10	11,00
{800} Others Receipts		20,08	15	15	15
TOTAL OF SUB MAJOR HEAD	[02]	1,03,32	12,65	16,25	11,15
[03] Balar					
{101} Sale of Water for Irrigation Purposes		1,37	36,20	46,15	32,20
{103} Sale of Water for Other Purposes		0	80	8,10	3,00
{800} Others Receipts		0	60	60	50
TOTAL OF SUB MAJOR HEAD	[03]	1,37	37,60	54,85	35,70
[04] Keshava					
{101} Sale of Water for Irrigation Purposes		2,55	19,30	33,95	23,30
{800} Others Receipts		0	25	15	15
TOTAL OF SUB MAJOR HEAD	[04]	2,55	19,55	34,10	23,45
[05] Gondali					
{101} Sale of Water for Irrigation Purposes		8,44	38,30	66,05	44,90

MAJOR HEAD	Accounts 2012-2013	Budget.. Estimate 2013-2014	Revised Estimate 2013-2014	Budget.. Estimate 2014-2015
{800} Others Receipts	0	60	12,60	2,50
TOTAL OF SUB MAJOR HEAD [05]	8,44	38,90	78,65	47,40
[06] Khapari				
{101} Sale of Water for Irrigation Purposes	57,84	29,45	50,20	38,80
{800} Others Receipts	0	55	11,35	2,50
TOTAL OF SUB MAJOR HEAD [06]	57,84	30,00	61,55	41,30
[08] Kharkhara				
{101} Sale of Water for Irrigation Purposes	2,85,50	27,50	81,90	65,50
{102} Sale of Water for Domestic Purposes	0	1,48,90	11,70,20	1,65,00
{103} Sale of Water for Other Purposes	0	2,00	8,00	2,00
{800} Others Receipts	0	60	1,50	1,00
TOTAL OF SUB MAJOR HEAD [08]	2,85,50	1,79,00	12,61,60	2,33,50
[09] Matiamoti				
{101} Sale of Water for Irrigation Purposes	0	19,80	25,25	18,20
{102} Sale of Water for Domestic Purposes	0	19,80	2,27,15	20,00
{103} Sale of Water for Other Purposes	0	1,70	4,05	1,80
TOTAL OF SUB MAJOR HEAD [09]	0	41,30	2,56,45	40,00
[10] Ruse				
{101} Sale of Water for Irrigation Purposes	0	14,00	21,25	14,10
{800} Others Receipts	0	30	30	25
TOTAL OF SUB MAJOR HEAD [10]	0	14,30	21,55	14,35
[12] Piparia				
{101} Sale of Water for Irrigation Purposes	17,01	21,40	42,60	29,70
{800} Others Receipts	0	1,85	11,30	2,00
TOTAL OF SUB MAJOR HEAD [12]	17,01	23,25	53,90	31,70
[13] Chhirpani				
{101} Sale of Water for Irrigation Purposes	7,68	32,17	52,55	41,45
{800} Others Receipts	0	2,91	6,00	1,00
TOTAL OF SUB MAJOR HEAD [13]	7,68	35,08	58,55	42,45
[14] Saroda				
{101} Sale of Water for Irrigation	4,86	41,25	77,90	41,70

MAJOR HEAD	Accounts 2012-2013	Budget.. Estimate 2013-2014	Revised Estimate 2013-2014	Budget.. Estimate 2014-2015
Purposes				
{800} Others Receipts	0	6,27	7,00	60
TOTAL OF SUB MAJOR HEAD [14]	4,86	47,52	84,90	42,30
[15] Ghonga				
{101} Sale of Water for Irrigation Purposes	9,15	38,50	38,50	42,30
TOTAL OF SUB MAJOR HEAD [15]	9,15	38,50	38,50	42,30
[16] Jhumka				
{101} Sale of Water for Irrigation Purposes	0	11,22	8,50	9,30
TOTAL OF SUB MAJOR HEAD [16]	0	11,22	8,50	9,30
[18] Kedar nala				
{101} Sale of Water for Irrigation Purposes	9,76	40,15	40,15	44,10
TOTAL OF SUB MAJOR HEAD [18]	9,76	40,15	40,15	44,10
[19] Putka				
{101} Sale of Water for Irrigation Purposes	0	11,55	11,55	12,80
TOTAL OF SUB MAJOR HEAD [19]	0	11,55	11,55	12,80
[20] Kinkari nala				
{101} Sale of Water for Irrigation Purposes	47	31,33	31,35	34,40
TOTAL OF SUB MAJOR HEAD [20]	47	31,33	31,35	34,40
[21] Khamhar Pakut				
{101} Sale of Water for Irrigation Purposes	25,88	9,57	9,55	10,50
TOTAL OF SUB MAJOR HEAD [21]	25,88	9,57	9,55	10,50
[22] Kunwarpur				
{101} Sale of Water for Irrigation Purposes	22,69	1,65	1,65	1,80
TOTAL OF SUB MAJOR HEAD [22]	22,69	1,65	1,65	1,80
[23] Baki				
{101} Sale of Water for Irrigation Purposes	0	55	55	60
TOTAL OF SUB MAJOR HEAD [23]	0	55	55	60
[24] Shyam Ghunghutta				
{101} Sale of Water for Irrigation Purposes	0	11,13	11,15	12,25
TOTAL OF SUB MAJOR HEAD [24]	0	11,13	11,15	12,25
[27] Jhiram Nadi				
{101} Sale of Water for Irrigation Purposes	31,60	11,00	66,90	42,80

MAJOR HEAD 0701		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2012-2013	Estimate	Estimate	Estimate
			2013-2014	2013-2014	2014-2015
TOTAL OF SUB MAJOR HEAD	[27]	31,60	11,00	66,90	42,80
[28] Shivnath Diversion					
{101} Sale of Water for Irrigation Purposes		0	10,12	42,30	9,25
{800} Others Receipts		0	28	30	30
TOTAL OF SUB MAJOR HEAD	[28]	0	10,40	42,60	9,55
TOTAL OF MAJOR HEAD	0701	7,06,34	6,65,00	22,55,90	7,95,00
0702 Minor Irrigation					
[01] Surface Water					
{800} Others Receipts					
(0272) Sale of water for irrigation purpose (Irrigation Department)		66,43,68	18,00,00	21,59,00	14,00,00
(0273) Sale of water for domestic purpose (Irrigation Department)		6,88,34	50,00	84,50	50,00
(0653) Other receipts		13,21,47	67,50	74,00	75,00
(0945) Sale of water for Industrial purposes		1,59,94,67	1,10,00,00	1,65,20,00	1,43,25,00
(1002)		29,99	7,23,86,50	4,05,52,00	4,03,00,00
TOTAL OF MINOR HEAD	{800}	2,46,78,15	8,53,04,00	5,93,89,50	5,61,50,00
TOTAL OF SUB MAJOR HEAD	[01]	2,46,78,15	8,53,04,00	5,93,89,50	5,61,50,00
TOTAL OF MAJOR HEAD	0702	2,46,78,15	8,53,04,00	5,93,89,50	5,61,50,00
0802 Petroleum					
{800} Other Receipts		5	0	0	0
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0802	5	0	0	0
0851 Village and Small Industries					
{103} Handloom Industries					
(0729) Handloom Industries		65,34	17,50	20,00	22,00
{107} Sericulture Industries					
(0996)		5,62,86	1,85,00	1,70,00	1,87,90
(0997)		1,59	10	10	10
TOTAL OF MINOR HEAD	{107}	5,64,45	1,85,10	1,70,10	1,88,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0851	6,29,79	2,02,60	1,90,10	2,10,00
0852 Industries					
[08] Consumer Industries					

MAJOR HEAD 0852		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2012-2013	Estimate	Estimate	Estimate	
		2013-2014	2013-2014	2014-2015	
{800} Other Receipts					
(0674) Other Receipts	2,80,55	4,03,50,00	2,50,00,00	50,00,00	
TOTAL OF SUB MAJOR HEAD [08]	2,80,55	4,03,50,00	2,50,00,00	50,00,00	
TOTAL OF MAJOR HEAD 0852	2,80,55	4,03,50,00	2,50,00,00	50,00,00	
0853 Non-ferrous Mining and Metallurgical Industries					
{102} Mineral concession fees, rents and royalties	8,32	0	0	0	
(0277) Receipts from major minerals	29,77,19,75	32,46,00,00	32,46,00,00	38,35,00,00	
(0278) Receipts from minor minerals	1,41,98,42	2,50,00,00	2,50,00,00	2,50,00,00	
TOTAL OF MINOR HEAD {102}	31,19,26,49	34,96,00,00	34,96,00,00	40,85,00,00	
{800} Other Receipts					
(0228) Fines and forfeitures	11,65,81	4,00,00	4,00,00	5,00,00	
(0229) Miscellaneous receipts	7,25,66	10,00,00	10,00,00	10,00,00	
TOTAL OF MINOR HEAD {800}	18,91,47	14,00,00	14,00,00	15,00,00	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0853	31,38,17,96	35,10,00,00	35,10,00,00	41,00,00,00	
1053 Civil Aviation					
{800} Other Receipts	2,85,69	0	0	0	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 1053	2,85,69	0	0	0	
1054 Roads and Bridges					
{102} Tolls on Roads					
(0707) Receipts of Road Tax on Bridgs	3,81,22	4,00,00	3,82,33	4,03,25	
{800} Other Receipts					
(0708) Receipt of Road Tax on Other Sources	46,52	10,00	10,00	10,00	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 1054	4,27,74	4,10,00	3,92,33	4,13,25	
1475 Other General Economic Services					
{012} Statistics					
(0710) Receipts from Survey and Valuation	33,89	6,00	6,56	6,93	
{106} Fees for stamping on weights and measures	3,09,26	3,20,00	3,50,00	3,70,00	
{200} Regulation of other business	2,64,39	1,75,00	1,68,44	1,93,07	

MAJOR HEAD 1475		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts 2012-2013	Budget.. Estimate 2013-2014	Revised Estimate 2013-2014	Budget.. Estimate 2014-2015
undertakings					
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	1475	6,07,54	5,01,00	5,25,00	5,70,00
1601	Grant-in-aid from Central Government				
	[01] Non Plan Grants				
	{800} Other Grants				
	(0286) Modernisation of Police Forces	6,77,69	36,54,50	24,91,20	13,00,00
	(0858) Grant for reimbursement of Loksabha Election Expenditure	0	0	0	30,00,00
	(0942) Grant-in-aid for local bodies	4,55,22,06	5,67,67,00	6,26,77,29	6,71,86,00
	(0948) Reimbursement of security related expenditure	50,74,01	60,50,00	94,53,00	83,33,00
	(0961)	0	1,27,00,00	1,27,00,00	0
	(0969) Grant in aid for Indian Reserve Batalian	15,87,50	5,50,00	5,50,00	5,70,00
	(0995)	0	6,05,64,76	6,00,00,00	6,50,00,00
	(0998) Grant under Thirteen Finance Commission	0	1,30,12,24	1,37,57,92	1,73,05,62
	(1001) State Disaster Response Fund	1,26,14,50	1,31,38,00	1,31,38,00	1,37,95,00
	TOTAL OF MINOR HEAD {800}	<i>6,54,75,76</i>	<i>16,64,36,50</i>	<i>17,47,67,41</i>	<i>17,64,89,62</i>
	TOTAL OF SUB MAJOR HEAD [01]	6,54,75,76	16,64,36,50	17,47,67,41	17,64,89,62
	[02] Grant for State/Union Territory Plan Schemes				
	{101} Block Grants	19,32,56,96	27,13,51,53	27,16,50,00	31,48,95,00
	{104} Grants under Proviso of the Article 275 (1) of Constitution	85,34,00	1,19,46,00	1,17,71,50	1,27,82,00
	{800} Other Grants				
	(0294) Tribal sub plan	94,78,00	1,20,70,80	1,21,75,80	1,31,43,00
	(0295) Scheduled Castes Special Component Plan	0	8,95,00	21,49,85	14,82,00
	(0998) Grant under Thirteen Finance Commission	5,72,53,00	6,44,83,36	7,00,61,56	6,50,98,40
	TOTAL OF MINOR HEAD {800}	<i>6,67,31,00</i>	<i>7,74,49,16</i>	<i>8,43,87,21</i>	<i>7,97,23,40</i>
	TOTAL OF SUB MAJOR HEAD [02]	26,85,21,96	36,07,46,69	36,78,08,71	40,74,00,40

MAJOR HEAD	Accounts 2012-2013	Budget.. Estimate 2013-2014	Revised Estimate 2013-2014	Budget.. Estimate 2014-2015
[03] Grant for Central Plan schemes				
{201} Land Reforms	8,77,00	1,49,68	73,02	1,60,76
{203} General Education				
(0306) School education	-30,01,18	1,26,85,90	2,45,56,62	1,37,02,40
(0329) Collegiate education	0	24,40	24,40	32,50
TOTAL OF MINOR HEAD {203}	-30,01,18	1,27,10,30	2,45,81,02	1,37,34,90
{204} Sports and Youth Welfare	21,28,23	0	1,79,00	2,00,00
{207} Family Welfare	0	1,77,20,10	1,76,68,70	2,25,36,50
{209} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	27,83,64	32,69,00	17,45,00	20,00,00
{210} Social Security and Welfare				
(0310) Women and child welfare	0	38,51,00	34,30,70	40,06,38
{212} Crop Husbandry	6,15,31	9,25,05	10,47,49	1,21,15,89
{214} Animal Husbandry	3,81,31	2,06,00	9,31,12	7,93,30
{215} Fisheries	9,63	13,50	68,50	13,90
{219} Minor Irrigation	0	53,50	53,50	54,12
{220} Village and Small Industries	0	10,00	10,10	10
{222} Census Surveys and Statistics	11,97,70	2,72,82	3,43,48	56,09
{224} Labour and Employment	0	4,50	4,50	4,50
{226} Forestry and Wild Life	4,43,47	6,50,00	5,75,00	36,00,00
{228} Roads and Bridges				
(0889) Roads and Bridges (Central Road Fund)	52,31,00	10	10	5,00,00,00
{238} Infrastructure development under Justice Administration	0	29,00	29,00	2,65,00
{800} Other Grants				
(0859) Public Works	30,00	30,20,75	39,99,08	28,87,62
(0993) Public Distribution System	31,55	0	30,20	20
TOTAL OF MINOR HEAD {800}	61,55	30,20,75	40,29,28	28,87,82
TOTAL OF SUB MAJOR HEAD [03]	1,07,27,66	4,28,85,30	5,47,69,51	11,24,29,26
[04] Grant for Centrally Sponsored Plan Schemes				
{201} Land Reforms	1,50,69,08	25	25	5
{203} General Education				

MAJOR HEAD	Accounts 2012-2013	Budget.. Estimate 2013-2014	Revised Estimate 2013-2014	Budget.. Estimate 2014-2015
(0329) Collegiate education	10,51,25	3,40,31	3,40,31	29,35,12
(0330) School education	4,08,36,59	3,98,27,88	3,99,13,74	21,55,04,55
(0331) Technical Education	9,27,67	25,55,60	25,55,60	34,55,50
TOTAL OF MINOR HEAD {203}	4,28,15,51	4,27,23,79	4,28,09,65	22,18,95,17
{204} Sports and Youth Welfare	0	24,39,00	24,76,50	15,17,28
{206} Medical and Public Health	0	2,70,00	2,70,00	6,98,06,00
{208} Urban Development	7,14,78	0	56,39,63	7,51,27,48
{209} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	78,17,27	14,82,35	9,35,89	15,39,52
{210} Social Security and Welfare				
(0310) Women and child welfare	5,51,96,97	7,55,90,81	7,21,80,02	8,96,30,88
{212} Crop Husbandry	16,70,45	73,90,13	48,40,76	2,03,14,89
{214} Animal Husbandry	8,33,65	7,61,27	10,03,36	7,57,73
{215} Fisheries	1,23,62	3,13,55	3,13,55	1,55,20
{220} Village and Small Industries	5,27,60	1,70,10	12,46,50	10,45,00
{222} Census Surveys and Statistics	0	16,97	9,87	52,60
{224} Labour and Employment				
(0336) Labour and employment	4,40,53	38,07,90	32,82,90	31,03,50
{226} Forestry and Wild Life	10,42,32	27,50,00	27,50,00	26,50,00
{229} Command Area Development	0	1,42,61,76	55,28,26	1,00,16,33
{230} Special Programme for Rural Development				
(0332) Integrated Village Development Programme	55,40	93,15,63	1,47,25	27,06,69,53
{238} Infrastructure development under Justice Administration	0	10,45,90	20,87,96	4,49,18
{800} Other Grants				
(0316) Minor irrigation (Agri.)	-40,02	0	0	0
(0522) Tourism	0	13,00,00	13,00,00	9,75,00
(0800) Urban and Rural Development	40,02	1,41,54,15	4,27,99	1,78,00
(0993) Public Distribution System	0	28,00	0	0

MAJOR HEAD 1601		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2012-2013	Estimate	Estimate	Estimate
			2013-2014	2013-2014	2014-2015
TOTAL OF MINOR HEAD	{800}	0	1,54,82,15	17,27,99	11,53,00
TOTAL OF SUB MAJOR HEAD	[04]	12,63,07,18	17,78,21,56	14,72,50,34	76,98,83,34
TOTAL OF MAJOR HEAD	1601	47,10,32,56	74,78,90,05	74,45,95,97	1,46,62,02,62
4000	Miscellaneous Capital Receipts				
	[01] Civil				
	{800} Other expenditure	2,38,70	0	0	0
TOTAL OF SUB MAJOR HEAD	[01]	2,38,70	0	0	0
TOTAL OF MAJOR HEAD	4000	2,38,70	0	0	0
6003	Internal debt of the State Government				
	{101} Market Loans				
	(0339) New market loan	15,00,00,00	30,00,00,00	33,43,00,00	44,00,00,00
	{105} Loans from National Bank for Agricultural and Rural Development	2,88,39,16	14,50,00,00	11,07,00,00	14,50,00,00
	{108} Loans from National Co-operative Development Corporation	40,40	2,00,00,00	10,00,00	10,00,00
	{110} Ways and Means advances from the Reserve Bank of India				
	(0342) Advances to meet short fall	0	90,00,00	1,42,00,00	1,42,00,00
	(0986) Ways and Means Advance	0	90,00,00	1,43,00,00	1,43,00,00
TOTAL OF MINOR HEAD	{110}	0	1,80,00,00	2,85,00,00	2,85,00,00
	{111} Special Securities Issued to National Small Saving Fund of Central Government	2,52,23,00	3,50,00,00	2,50,00,00	2,50,00,00
TOTAL OF SUB MAJOR HEAD		20,41,02,56	51,80,00,00	49,95,00,00	63,95,00,00
TOTAL OF MAJOR HEAD	6003	20,41,02,56	51,80,00,00	49,95,00,00	63,95,00,00
6004	Loans and Advances from Central Government				
	[01] Non-Plan Loans				
	{201} House Building Advances	0	1,00,00	1,00,00	1,00,00
	{800} Other Loans				
	(0975) Loans for Indian Reserve Batalian	0	2,50,00	2,50,00	2,50,00
TOTAL OF SUB MAJOR HEAD	[01]	0	3,50,00	3,50,00	3,50,00
	[02] Loans for State/Union Territory Plan Schemes				

MAJOR HEAD 6004		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2012-2013	Estimate	Estimate	Estimate	
		2013-2014	2013-2014	2014-2015	
{101} Block Loans	16,70,39	2,00,00,00	1,00,00	40,00,00	
TOTAL OF SUB MAJOR HEAD [02]	16,70,39	2,00,00,00	1,00,00	40,00,00	
[04] Loans for Centrally Sponsored Plan Schemes					
{800} Other Loans					
(0974) Macro Management	0	2,50,00	2,50,00	2,50,00	
TOTAL OF SUB MAJOR HEAD [04]	0	2,50,00	2,50,00	2,50,00	
TOTAL OF MAJOR HEAD 6004	16,70,39	2,06,00,00	7,00,00	46,00,00	
6215 Loans for Water Supply and Sanitation					
[01] Water Supply					
{800} Other Loans					
(0358) New urban water supply schemes	3,94	50,00,00	70,00,00	70,00,00	
TOTAL OF SUB MAJOR HEAD [01]	3,94	50,00,00	70,00,00	70,00,00	
TOTAL OF MAJOR HEAD 6215	3,94	50,00,00	70,00,00	70,00,00	
6217 Loans for Urban Development					
[60] Other Urban Development Schemes					
{191} Assistance to Municipal Corporations					
(7241) Development of Infrastructure in Urban Bodies	0	50,00,00	50,00,00	48,46,00	
(7329) Special Purpose Loan	10,93,00	3,95,04	3,95,04	29,27,00	
TOTAL OF MINOR HEAD {191}	10,93,00	53,95,04	53,95,04	77,73,00	
{192}					
(7241) Development of Infrastructure in Urban Bodies	0	10,00,00	10,00,00	0	
(7329) Special Purpose Loan	0	10,00,00	10,00,00	97,00	
TOTAL OF MINOR HEAD {192}	0	20,00,00	20,00,00	97,00	
{193}					
(7241) Development of Infrastructure in Urban Bodies	0	5,00,00	5,00,00	0	
(7329) Special Purpose Loan	0	5,00,00	5,00,00	80,00	
TOTAL OF MINOR HEAD {193}	0	10,00,00	10,00,00	80,00	
TOTAL OF SUB MAJOR HEAD [60]	10,93,00	83,95,04	83,95,04	79,50,00	
TOTAL OF MAJOR HEAD 6217	10,93,00	83,95,04	83,95,04	79,50,00	

MAJOR HEAD 6401		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2012-2013	Estimate	Estimate	Estimate	
		2013-2014	2013-2014	2014-2015	
6401	Loans for Crop Husbandry				
	{105} Manures and Fertilizers				
	(7283)	3,00,00,04	3,00,00,00	4,00,00,00	
				30,00,00	
	{800} Other Loans				
	(0397) Agriculturist loan act.	1,88	10,00	10,00	
				10,00	
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD 6401	3,00,01,92	3,00,10,00	4,00,10,00	
				30,10,00	
6402	Loans for Soil and Water Conservation				
	{800} Other Loans	28	0	0	
				0	
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD 6402	28	0	0	
				0	
6405	Loans for Fisheries				
	{800} Other Loans	10	0	0	
				0	
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD 6405	10	0	0	
				0	
6408	Loans for Food Storage and Warehousing				
	[02] Storage and Warehousing				
	{190} Loans to public sector and other undertakings				
	(6777)	6,23,72,00	10,25,00,00	6,08,00,00	
				10	
	(6840)	5,00,00,00	0	5,00,00,00	
				10	
	(6914)	2,48,57	5,00,00	5,00,00	
				5,00,00	
	TOTAL OF MINOR HEAD {190}	11,26,20,57	10,30,00,00	11,13,00,00	
	TOTAL OF SUB MAJOR HEAD [02]	11,26,20,57	10,30,00,00	11,13,00,00	
	TOTAL OF MAJOR HEAD 6408	11,26,20,57	10,30,00,00	11,13,00,00	
				5,00,20	
6425	Loans for Cooperation				
	{107} Loans to Credit Cooperatives				
	(0863) Loans to Bhoomi Vikas Bank	8,87,47	1,11,31	1,11,31	
				1,11,31	
	{108} Loans to other Cooperatives				
	(0239) Contribution from NCDC	0	9,11	9,11	
				9,11	
	{800} Other Loans				
	(5055)	22,17,30	40,00,00	40,00,00	
				35,00,00	
	TOTAL OF SUB MAJOR HEAD				

MAJOR HEAD		Accounts 2012-2013	Budget.. Estimate 2013-2014	Revised Estimate 2013-2014	Budget.. Estimate 2014-2015
TOTAL OF MAJOR HEAD 6425		31,04,77	41,20,42	41,20,42	36,20,42
6801	Loans for Power Projects				
	{800} Other Loans				
	(0099) Other Miscellaneous receipts	68,27,00	68,27,00	68,27,00	68,27,00
	(0970) Accelerated Power development programme	4,90,00	4,90,00	4,90,00	4,90,00
TOTAL OF MINOR HEAD {800}		73,17,00	73,17,00	73,17,00	73,17,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 6801		73,17,00	73,17,00	73,17,00	73,17,00
6851	Loans for Village and Small Industries				
	{109} Composite Village and Small Industries Cooperatives				
	(0496) Loans to artist members of Industrial Cooperative Societies	16,20	10	10	10
	(0499) Loans to weaver cooperative societies for development of handloom industries	3,72	1,23	1,23	4,00
	(0502) Loans for handloom development under construction of godown	0	10	10	10
	(0508) Tribal area sub-plan	0	10	10	10
TOTAL OF MINOR HEAD {109}		19,92	1,53	1,53	4,30
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 6851		19,92	1,53	1,53	4,30
6852	Loans for Iron and Steel Industries				
	[02] Manufacture				
	{190} Loans to Public Sector and other undertakings	64,80	0	0	0
TOTAL OF SUB MAJOR HEAD [02]		64,80	0	0	0
TOTAL OF MAJOR HEAD 6852		64,80	0	0	0
7610	Loans to Government Servants, etc.				
	{202} Advances for purchase of Motor Vehicles				
	(0520) To A. I. S. officers	-25,60	75,00	75,00	75,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 7610		-25,60	75,00	75,00	75,00

MAJOR HEAD 7810		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2012-2013	Estimate	Estimate	Estimate	
		2013-2014	2013-2014	2014-2015	
7810	Inter State Settlement				
	{122} Inter State Settlement				
	between Madhya Pradesh				
	and Chhattisgarh				
	(0775) Interstate Settlement	1,53,56	1,00	1,00	
	Between Madhya Pradesh				
	and Chhattisgarh				
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	7810	1,53,56	1,00	1,00	
GRAND TOTAL		3,31,81,68,87	4,44,09,72,29	4,42,81,79,31	
			5,53,90,07,10		