

GOVERNMENT OF CHHATTISGARH

DESCRIPTION I CONSOLIDATED FUND OF THE STATE - CAPITAL ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account		Accounts	Budget..	Revised	Budget..
			Estimate	Estimate	Estimate
		2012-2013	2013-2014	2013-2014	2014-2015
CONSOLIDATED FUND-CAPITAL					
EXPENDITURE HEADS (CAPITAL ACCOUNT)					
A. Capital Account of General Services					
4055	Capital Outlay on Special Police	PLAN	26,63,88	48,25,00	48,25,00
		NONPLAN	5,00,00	0	0
		TOTAL	31,63,88	48,25,00	48,25,00
4058	Capital Outlay on Stationery and Printing	PLAN	0	0	0
		NONPLAN	0	4,00	25,00
		TOTAL	0	4,00	25,00
4059	Direction and Administration	PLAN	93,73,17	1,74,71,15	2,25,28,17
		NONPLAN	0	0	12,00,00
		TOTAL	93,73,17	1,74,71,15	2,25,28,17
4070	Capital Outlay on other Administrative Services	PLAN	0	0	0
		NONPLAN	0	1	0
		TOTAL	0	1	0
Total -A.		PLAN	1,20,37,05	2,22,96,15	2,73,53,17
		NONPLAN	5,00,00	4,01	12,25,00
		TOTAL	1,25,37,05	2,23,00,16	2,73,57,18
B. Capital Account of Social Services					
(a) Education,Sports,Art and Culture					
4202	Capital Outlay on Education, Sports,Art and Culture	PLAN	1,73,18,45	4,12,39,10	3,83,01,01
		NONPLAN	0	0	0
		TOTAL	1,73,18,45	4,12,39,10	3,83,01,01
Total (a)		PLAN	1,73,18,45	4,12,39,10	3,83,01,01
		NONPLAN	0	0	0
		TOTAL	1,73,18,45	4,12,39,10	3,83,01,01
(b) Health and Family Welfare					
4210	Training	PLAN	1,73,54,38	2,91,22,26	2,73,54,51
		NONPLAN	0	0	0
		TOTAL	1,73,54,38	2,91,22,26	2,73,54,51
Total (b)		PLAN	1,73,54,38	2,91,22,26	2,73,54,51
		NONPLAN	0	0	0
		TOTAL	1,73,54,38	2,91,22,26	2,73,54,51
(c) Water Supply,Sanitation, Housing and Urban Development					
4215	Capital Outlay on Water Supply and Sanitation	PLAN	11,49,82	55,75,00	22,75,00
		NONPLAN	0	0	0
		TOTAL	11,49,82	55,75,00	22,75,00

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4216	Capital Outlay on Housing	PLAN	80,01,82	77,99,10	96,36,11	1,03,86,93
		NONPLAN	0	0	0	0
		TOTAL	80,01,82	77,99,10	96,36,11	1,03,86,93
4217	Capital Outlay on Urban Development	PLAN	3,23,45,79	4,20,25,00	2,87,80,00	6,73,50,00
		NONPLAN	0	0	0	0
		TOTAL	3,23,45,79	4,20,25,00	2,87,80,00	6,73,50,00
Total (c)		PLAN	4,14,97,43	5,53,99,10	4,06,91,11	8,14,63,18
		NONPLAN	0	0	0	0
		TOTAL	4,14,97,43	5,53,99,10	4,06,91,11	8,14,63,18
(d) Information and Broadcasting						
4220	Capital Outlay on Information and Publicity	PLAN	0	0	0	0
		NONPLAN	2,00	2,00	2,00	2,00
		TOTAL	2,00	2,00	2,00	2,00
Total (d)		PLAN	0	0	0	0
		NONPLAN	2,00	2,00	2,00	2,00
		TOTAL	2,00	2,00	2,00	2,00
(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	PLAN	1,11,39,18	1,32,24,00	1,40,27,19	2,95,51,60
		NONPLAN	0	0	0	5,00
		TOTAL	1,11,39,18	1,32,24,00	1,40,27,19	2,95,56,60
Total (e)		PLAN	1,11,39,18	1,32,24,00	1,40,27,19	2,95,51,60
		NONPLAN	0	0	0	5,00
		TOTAL	1,11,39,18	1,32,24,00	1,40,27,19	2,95,56,60
(g) Social Welfare and Nutrition						
4235	Capital Outlay on Social Security and Welfare	PLAN	53,46,05	98,16,00	1,80,29,48	1,47,24,00
		NONPLAN	0	0	0	0
		TOTAL	53,46,05	98,16,00	1,80,29,48	1,47,24,00
Total (g)		PLAN	53,46,05	98,16,00	1,80,29,48	1,47,24,00
		NONPLAN	0	0	0	0
		TOTAL	53,46,05	98,16,00	1,80,29,48	1,47,24,00
(h) Others						
4250	Capital Outlay on other Social Services	PLAN	24,05,16	39,00,00	41,00,00	62,00,50
		NONPLAN	0	0	0	0
		TOTAL	24,05,16	39,00,00	41,00,00	62,00,50

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		2012-2013	Estimate	Estimate	Estimate
		2013-2014	2013-2014	2013-2014	2014-2015
Total (h)	PLAN	24,05,16	39,00,00	41,00,00	62,00,50
	NONPLAN	0	0	0	0
	TOTAL	24,05,16	39,00,00	41,00,00	62,00,50
Total -B.	PLAN	9,50,60,65	15,27,00,46	14,25,03,30	20,50,49,28
	NONPLAN	2,00	2,00	2,00	7,00
	TOTAL	9,50,62,65	15,27,02,46	14,25,05,30	20,50,56,28
C. Capital Accounts of Economic Services					
(a) Capital Account of Agriculture and Allied Activities					
4401	Capital Outlay on Crop Husbandry	PLAN	46,88	20,00	20,00
		NONPLAN	0	0	0
		TOTAL	46,88	20,00	20,00
4402	Capital Outlay on Soil and Water Conservation	PLAN	22,99,63	21,00,00	21,00,00
		NONPLAN	0	0	0
		TOTAL	22,99,63	21,00,00	21,00,00
4403	Capital Outlay on Animal Husbandry	PLAN	62,29	4,90,00	3,12,77
		NONPLAN	0	0	0
		TOTAL	62,29	4,90,00	3,12,77
4405	Capital Outlay on Fisheries	PLAN	24,96	75,10	75,10
		NONPLAN	0	0	0
		TOTAL	24,96	75,10	75,10
4406	Capital Outlay on Forestry and Wild Life	PLAN	24,05,32	47,50,00	50,15,15
		NONPLAN	0	0	0
		TOTAL	24,05,32	47,50,00	50,15,15
4408	Capital Outlay on Food Storage and Warehousing	PLAN	28,77,31	55,31,00	30,31,00
		NONPLAN	0	0	0
		TOTAL	28,77,31	55,31,00	30,31,00
4425	Capital Outlay on Co-operation	PLAN	6,47,90	7,15,30	7,15,30
		NONPLAN	0	0	0
		TOTAL	6,47,90	7,15,30	7,15,30
Total (a)	PLAN	83,64,29	1,36,81,40	1,12,69,32	1,33,81,40
	NONPLAN	0	0	0	0
	TOTAL	83,64,29	1,36,81,40	1,12,69,32	1,33,81,40
(b) Capital Account of Rural Development					
4515	Capital Outlay on other Rural Development Programmes	PLAN	92,15,41	91,95,00	91,99,10
		NONPLAN	-1,68,99	0	0
		TOTAL	90,46,42	91,95,00	91,99,10

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		2012-2013	Estimate	Estimate	Estimate	
		2013-2014	2013-2014	2013-2014	2014-2015	
Total (b)		PLAN	92,15,41	91,95,00	91,99,10	4,48,30,00
		NONPLAN	-1,68,99	0	0	0
		TOTAL	90,46,42	91,95,00	91,99,10	4,48,30,00
(d) Capital Account of Irrigation and Flood Control						
4700	Capital outlay on Major Irrigation	PLAN	2,65,87,64	4,69,77,65	3,61,60,00	5,16,20,00
		NONPLAN	96	0	0	0
		TOTAL	2,65,88,60	4,69,77,65	3,61,60,00	5,16,20,00
4701	Capital outlay on Medium Irrigation	PLAN	77,01,92	65,34,20	51,30,91	47,65,50
		NONPLAN	0	0	0	0
		TOTAL	77,01,92	65,34,20	51,30,91	47,65,50
4702	Capital Outlay on Minor Irrigation	PLAN	12,51,33,28	15,88,87,00	13,69,09,85	13,44,65,50
		NONPLAN	0	0	0	0
		TOTAL	12,51,33,28	15,88,87,00	13,69,09,85	13,44,65,50
4705	Capital Outlay on Command Area Development	PLAN	56,20,86	56,80,00	81,80,00	63,80,00
		NONPLAN	0	0	0	0
		TOTAL	56,20,86	56,80,00	81,80,00	63,80,00
4711	Capital Outlay on Flood Control Projects	PLAN	4,87,77	20,00,00	10,00,00	20,00,00
		NONPLAN	0	0	0	0
		TOTAL	4,87,77	20,00,00	10,00,00	20,00,00
Total (d)		PLAN	16,55,31,47	22,00,78,85	18,73,80,76	19,92,31,00
		NONPLAN	96	0	0	0
		TOTAL	16,55,32,43	22,00,78,85	18,73,80,76	19,92,31,00
(e) Capital Account on Energy						
4801	Capital Outlay on Power Projects	PLAN	7,04,00,00	4,35,00,00	22,00,00	65,00,00
		NONPLAN	0	0	0	0
		TOTAL	7,04,00,00	4,35,00,00	22,00,00	65,00,00
Total (e)		PLAN	7,04,00,00	4,35,00,00	22,00,00	65,00,00
		NONPLAN	0	0	0	0
		TOTAL	7,04,00,00	4,35,00,00	22,00,00	65,00,00
(f) Capital Account of Industry and Minerals						
4851	Capital Outlay on Village and Small Industries	PLAN	28,35,32	44,16,10	33,68,10	34,26,51
		NONPLAN	0	0	0	0
		TOTAL	28,35,32	44,16,10	33,68,10	34,26,51
4852	Capital Outlay on Iron and Steel Industries	PLAN	0	0	0	5,00,00
		NONPLAN	0	0	0	0
		TOTAL	0	0	0	5,00,00

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		2012-2013	2013-2014	Estimate	Estimate	
				2013-2014	2014-2015	
		0				
Total (f)		PLAN	28,35,32	44,16,10	33,68,10	39,26,51
		NONPLAN	0	0	0	0
		TOTAL	28,35,32	44,16,10	33,68,10	39,26,51
(g) Capital Account of Transport						
5053	Capital Outlay on Civil Aviation	PLAN	7,67,10	20,00,00	12,00,00	10,12,00
		NONPLAN	0	0	0	0
		TOTAL	7,67,10	20,00,00	12,00,00	10,12,00
5054	Capital Outlay on Roads and Bridges	PLAN	12,65,87,97	25,20,18,30	21,18,95,72	33,21,70,30
		NONPLAN	0	0	0	0
		TOTAL	12,65,87,97	25,20,18,30	21,18,95,72	33,21,70,30
Total (g)		PLAN	12,73,55,07	25,40,18,30	21,30,95,72	33,31,82,30
		NONPLAN	0	0	0	0
		TOTAL	12,73,55,07	25,40,18,30	21,30,95,72	33,31,82,30
(i) Capital Account of Science Technology and Environment						
5425	Capital Outlay on other Scientific and Environmental Research	PLAN	0	0	0	4,90,00
		NONPLAN	0	0	0	0
		TOTAL	0	0	0	4,90,00
Total (i)		PLAN	0	0	0	4,90,00
		NONPLAN	0	0	0	0
		TOTAL	0	0	0	4,90,00
(j) Capital Account of General Economic Services						
5452	Capital Outlay on Tourism	PLAN	8,00,00	30,60,00	30,60,00	18,00,00
		NONPLAN	0	0	0	0
		TOTAL	8,00,00	30,60,00	30,60,00	18,00,00
Total (j)		PLAN	8,00,00	30,60,00	30,60,00	18,00,00
		NONPLAN	0	0	0	0
		TOTAL	8,00,00	30,60,00	30,60,00	18,00,00
Total -C.		PLAN	38,45,01,56	54,79,49,65	42,95,73,00	60,33,41,21
		NONPLAN	-1,68,03	0	0	0
		TOTAL	38,43,33,53	54,79,49,65	42,95,73,00	60,33,41,21
GRAND TOTAL		PLAN	49,15,99,26	72,29,46,26	59,94,29,47	83,34,94,64
		NONPLAN	3,33,97	6,01	6,01	12,32,00
		TOTAL	49,19,33,23	72,29,52,27	59,94,35,48	83,47,26,64
Grants-in-aid and Contribution						
E. Public Debt						
6003	Internal debt of the State Government	PLAN	0	0	0	0
		NONPLAN	8,70,21,54	7,82,41,46	7,26,31,98	10,78,17,47
		TOTAL	8,70,21,54	7,82,41,46	7,26,31,98	10,78,17,47

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			Estimate	Estimate	Estimate
		2012-2013	2013-2014	2013-2014	2014-2015
6004	Loans and Advances from Central Government	PLAN	0	0	0
		NONPLAN	1,69,07,35	1,50,72,63	1,51,35,94
		TOTAL	1,69,07,35	1,50,72,63	1,51,35,94
Total -E.		PLAN	0	0	0
		NONPLAN	10,39,28,89	9,33,14,09	12,29,53,41
		TOTAL	10,39,28,89	9,33,14,09	12,29,53,41
F. Loans and Advances					
6075	Loans for Miscellaneous General Services	PLAN	0	0	0
		NONPLAN	7,00,00	10	10,00,10
		TOTAL	7,00,00	10	10,00,10
6215	Loans for Water Supply and Sanitation	PLAN	24,34,39	34,00,00	34,00,00
		NONPLAN	0	0	0
		TOTAL	24,34,39	34,00,00	42,00,00
6217	Loans for Urban Development	PLAN	2,99,16,60	3,94,00,00	32,00,00
		NONPLAN	0	0	0
		TOTAL	2,99,16,60	3,94,00,00	6,50,00
6401	Loans for Crop Husbandry	PLAN	3,00,00,00	4,00,00,00	4,00,00,00
		NONPLAN	0	20,00	20,00
		TOTAL	3,00,00,00	4,00,20,00	30,20,00
6408	Loans for Food Storage and Warehousing	PLAN	11,97,12,17	10,50,12,31	11,50,96,51
		NONPLAN	0	0	0
		TOTAL	11,97,12,17	10,50,12,31	37,79,80
6425	Loans for Cooperation	PLAN	61,00,00	45,00,50	45,00,50
		NONPLAN	0	0	0
		TOTAL	61,00,00	45,00,50	45,10,10
6851	Loans for Village and Small Industries	PLAN	15,81	15,00	15,00
		NONPLAN	0	0	0
		TOTAL	15,81	15,00	10,00
7610	Loans to Government Servants, etc.	PLAN	0	0	0
		NONPLAN	0	15,00	15,00
		TOTAL	0	15,00	15,00
Total -F.		PLAN	18,81,78,97	19,23,27,81	16,62,12,01
		NONPLAN	7,00,00	35,10	10,35,10
		TOTAL	18,88,78,97	19,23,62,91	1,71,84,90
ETC.					
G. Inter-State Settlement					
7810	Inter State Settlement	PLAN	-80,32	0	0
		NONPLAN	0	0	10,00
		TOTAL	-80,32	0	10,00

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Total -G.	PLAN	-80,32	0	0
	NONPLAN	0	0	10,00
	TOTAL	-80,32	0	10,00
	PLAN	1,92,36,99,22	2,46,98,66,75	2,41,61,95,93
TOTAL (CONSOLIDATED FUND)	NONPLAN	1,55,81,45,45	2,04,03,46,88	2,10,98,12,74
	TOTAL	3,48,18,44,67	4,51,02,13,63	4,52,60,08,67
		3,53,22,12,44	5,59,39,53,06	