

GOVERNMENT OF CHHATTISGARH
DESCRIPTION I CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..	
		Estimate	Estimate	Estimate	
		2012-2013	2013-2014	2013-2014	2014-2015
CONSOLIDATED FUND- REVENUE					
Expenditure Heads (Revenue Account)					
A. General Services					
(a) Organs of State					
2011 Parliament/State/Union	PLAN	0	0	0	0
	NONPLAN	18,46,84	34,51,50	33,91,00	37,25,20
	TOTAL	18,46,84	34,51,50	33,91,00	37,25,20
2012 President, Vice-President/ Governor, Administrator of Union Territories	PLAN	0	0	0	0
	NONPLAN	5,08,64	7,15,47	7,51,47	8,24,45
	TOTAL	5,08,64	7,15,47	7,51,47	8,24,45
2013 Council of Ministers	PLAN	0	0	0	0
	NONPLAN	22,61,97	25,28,66	29,80,04	26,85,06
	TOTAL	22,61,97	25,28,66	29,80,04	26,85,06
2014 Administration of Justice	PLAN	2,75,67	10,81,00	10,81,00	14,60,10
	NONPLAN	1,13,06,40	2,01,25,00	2,03,46,63	2,51,74,98
	TOTAL	1,15,82,07	2,12,06,00	2,14,27,63	2,66,35,08
2015 Elections	PLAN	0	0	0	0
	NONPLAN	26,01,71	82,31,00	1,02,82,30	1,38,21,40
	TOTAL	26,01,71	82,31,00	1,02,82,30	1,38,21,40
Total (a)	PLAN	2,75,67	10,81,00	10,81,00	14,60,10
	NONPLAN	1,85,25,56	3,50,51,63	3,77,51,44	4,62,31,09
	TOTAL	1,88,01,23	3,61,32,63	3,88,32,44	4,76,91,19
(b) Fiscal Services					
(ii) Collection of Taxes on					
2029 Land Revenue	PLAN	1,18,53	28,21,23	28,21,33	36,20,46
	NONPLAN	1,25,50,63	2,70,21,68	2,82,87,44	2,82,07,72
	TOTAL	1,26,69,16	2,98,42,91	3,11,08,77	3,18,28,18
2030 Stamps and Registration	PLAN	0	0	0	0
	NONPLAN	1,12,10,16	1,24,25,85	1,24,31,29	95,11,12
	TOTAL	1,12,10,16	1,24,25,85	1,24,31,29	95,11,12
Total (ii)	PLAN	1,18,53	28,21,23	28,21,33	36,20,46
	NONPLAN	2,37,60,79	3,94,47,53	4,07,18,73	3,77,18,84
	TOTAL	2,38,79,32	4,22,68,76	4,35,40,06	4,13,39,30
(iii) Collection of Taxes on					
2039 State Excise	PLAN	0	0	0	0
	NONPLAN	58,70,89	69,97,15	69,97,15	80,60,58
	TOTAL	58,70,89	69,97,15	69,97,15	80,60,58
2040 Taxes on Sales, Trade etc.	PLAN	0	0	0	0
	NONPLAN	37,42,33	51,88,46	50,91,46	56,69,05
	TOTAL	37,42,33	51,88,46	50,91,46	56,69,05
2041 Taxes on Vehicles	PLAN	0	0	0	0
	NONPLAN	15,99,59	31,31,85	30,47,85	32,88,93
	TOTAL	15,99,59	31,31,85	30,47,85	32,88,93
2045 Other Taxes and Duties on Commodities and Services	PLAN	0	0	0	0
	NONPLAN	89,31,09	1,87,45,83	1,86,91,88	2,07,69,64
	TOTAL	89,31,09	1,87,45,83	1,86,91,88	2,07,69,64

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(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..	
		Estimate	Estimate	Estimate	
		2012-2013	2013-2014	2013-2014	2014-2015
Total (iii)	PLAN	0	0	0	0
	NONPLAN	2,01,43,90	3,40,63,29	3,38,28,34	3,77,88,20
	TOTAL	2,01,43,90	3,40,63,29	3,38,28,34	3,77,88,20
(iv) Other Fiscal Services					
2047 Other Fiscal Services	PLAN	0	0	0	0
	NONPLAN	63,64	1,19,45	83,45	1,17,15
	TOTAL	63,64	1,19,45	83,45	1,17,15
Total (iv)	PLAN	0	0	0	0
	NONPLAN	63,64	1,19,45	83,45	1,17,15
	TOTAL	63,64	1,19,45	83,45	1,17,15
Total (b)	PLAN	1,18,53	28,21,23	28,21,33	36,20,46
	NONPLAN	4,39,68,33	7,36,30,27	7,46,30,52	7,56,24,19
	TOTAL	4,40,86,86	7,64,51,50	7,74,51,85	7,92,44,65
(c) Interest payment and servicing of Debt					
2048 Appropriation for reduction or avoidance of debt	PLAN	0	0	0	0
	NONPLAN	2,00,00,00	1,00,00,00	1,00,00,00	1,00,00,00
	TOTAL	2,00,00,00	1,00,00,00	1,00,00,00	1,00,00,00
2049 Interest Payments	PLAN	0	0	0	0
	NONPLAN	11,53,48,78	12,46,43,37	14,32,91,60	18,22,19,65
	TOTAL	11,53,48,78	12,46,43,37	14,32,91,60	18,22,19,65
Total (c)	PLAN	0	0	0	0
	NONPLAN	13,53,48,78	13,46,43,37	15,32,91,60	19,22,19,65
	TOTAL	13,53,48,78	13,46,43,37	15,32,91,60	19,22,19,65
(d) Administrative Services					
2051 Public Service Commission	PLAN	0	0	0	0
	NONPLAN	5,77,76	11,11,90	11,11,90	11,82,60
	TOTAL	5,77,76	11,11,90	11,11,90	11,82,60
2052 Secretariat-General Services	PLAN	23,09	69,00	19,10	23,71
	NONPLAN	1,05,77,14	93,06,79	93,16,68	97,23,03
	TOTAL	1,06,00,23	93,75,79	93,35,78	97,46,74
2053 District Administration	PLAN	0	0	0	0
	NONPLAN	1,32,66,58	1,76,88,60	1,79,50,85	2,04,03,23
	TOTAL	1,32,66,58	1,76,88,60	1,79,50,85	2,04,03,23
2054 Treasury and Accounts Administration	PLAN	0	35,05	35,05	19,39
	NONPLAN	33,56,18	59,22,11	56,73,01	68,07,54
	TOTAL	33,56,18	59,57,16	57,08,06	68,26,93
2055 Police	PLAN	18,86,29	26,03,00	36,46,36	26,03,00
	NONPLAN	15,75,98,87	19,30,05,39	20,40,56,10	20,51,41,26
	TOTAL	15,94,85,16	19,56,08,39	20,77,02,46	20,77,44,26
2056 Jails	PLAN	0	0	0	0
	NONPLAN	72,19,50	86,95,11	92,99,62	1,01,30,35
	TOTAL	72,19,50	86,95,11	92,99,62	1,01,30,35
2058 Stationery & Printing	PLAN	0	0	0	0
	NONPLAN	4,56,38	10,37,52	10,33,74	14,38,53
	TOTAL	4,56,38	10,37,52	10,33,74	14,38,53
2059 Public Works	PLAN	17,07,28	95,40	1,15,40	1,13,80
	NONPLAN	1,91,17,41	95,74,60	95,65,75	1,04,57,25
	TOTAL	2,08,24,69	96,70,00	96,81,15	1,05,71,05

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(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..	
		Estimate	Estimate	Estimate	
		2012-2013	2013-2014	2013-2014	2014-2015
2070 Other Administrative Services	PLAN	14,78	1,00,75	1,35,72	1,15,12
	NONPLAN	96,62,76	1,47,88,00	1,36,06,83	1,61,11,84
	TOTAL	96,77,54	1,48,88,75	1,37,42,55	1,62,26,96
Total (d)	PLAN	36,31,44	29,03,20	39,51,63	28,75,02
	NONPLAN	22,18,32,58	26,11,30,02	27,16,14,48	28,13,95,63
	TOTAL	22,54,64,02	26,40,33,22	27,55,66,11	28,42,70,65
(e) Pension and Miscellaneous General Services					
2071 Pensions and other Retirement Benefits	PLAN	0	0	0	0
	NONPLAN	24,12,13,63	25,04,70,10	25,29,70,10	25,05,15,86
	TOTAL	24,12,13,63	25,04,70,10	25,29,70,10	25,05,15,86
2075 Miscellaneous General Services	PLAN	0	0	0	0
	NONPLAN	16,15	23,84	23,82	24,12
	TOTAL	16,15	23,84	23,82	24,12
Total (e)	PLAN	0	0	0	0
	NONPLAN	24,12,29,78	25,04,93,94	25,29,93,92	25,05,39,98
	TOTAL	24,12,29,78	25,04,93,94	25,29,93,92	25,05,39,98
Total -A.	PLAN	40,25,64	68,05,43	78,53,96	79,55,58
	NONPLAN	66,09,05,03	75,49,49,23	79,02,81,96	84,60,10,54
	TOTAL	66,49,30,67	76,17,54,66	79,81,35,92	85,39,66,12
B. Social Services					
(a) Education, Sports, Art and Culture					
2202 General Education	PLAN	39,60,94,77	53,24,40,05	52,45,56,07	71,78,11,35
	NONPLAN	13,70,96,85	28,99,81,35	28,12,69,83	33,35,04,07
	TOTAL	53,31,91,62	82,24,21,40	80,58,25,90	1,05,13,15,42
2203 Technical Education	PLAN	19,15,51	50,70,80	50,70,80	77,04,70
	NONPLAN	38,24,70	55,61,80	55,61,80	64,28,30
	TOTAL	57,40,21	1,06,32,60	1,06,32,60	1,41,33,00
2204 Sports & Youth Services	PLAN	66,29,13	49,23,01	52,41,00	50,56,03
	NONPLAN	13,00,91	24,79,08	22,76,58	29,70,40
	TOTAL	79,30,04	74,02,09	75,17,58	80,26,43
2205 Art and Culture	PLAN	8,82,94	16,86,10	17,23,30	26,35,30
	NONPLAN	9,31,11	12,20,32	11,66,13	9,91,35
	TOTAL	18,14,05	29,06,42	28,89,43	36,26,65
Total (a)	PLAN	40,55,22,35	54,41,19,96	53,65,91,17	73,32,07,38
	NONPLAN	14,31,53,57	29,92,42,55	29,02,74,34	34,38,94,12
	TOTAL	54,86,75,92	84,33,62,51	82,68,65,51	1,07,71,01,50
(b) Health and Family Welfare					
2210 Medical and Public Health	PLAN	6,02,61,73	9,55,73,80	9,53,69,65	18,26,80,87
	NONPLAN	3,88,00,73	5,26,66,48	5,70,13,02	6,08,57,18
	TOTAL	9,90,62,46	14,82,40,28	15,23,82,67	24,35,38,05
2211 Family Welfare	PLAN	1,28,73,99	1,74,76,40	1,74,25,00	1,98,70,70
	NONPLAN	0	15,00	15,00	15,00
	TOTAL	1,28,73,99	1,74,91,40	1,74,40,00	1,98,85,70
Total (b)	PLAN	7,31,35,72	11,30,50,20	11,27,94,65	20,25,51,57
	NONPLAN	3,88,00,73	5,26,81,48	5,70,28,02	6,08,72,18
	TOTAL	11,19,36,45	16,57,31,68	16,98,22,67	26,34,23,75

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(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..	
		Estimate	Estimate	Estimate	
		2012-2013	2013-2014	2013-2014	2014-2015
(c) Water Supply, Sanitation, Housing and Urban Development					
2215 Water Supply and Sanitation	PLAN	2,44,51,23	3,10,50,00	3,09,35,86	5,49,11,32
	NONPLAN	1,30,89,57	1,62,70,42	1,56,10,30	1,75,11,80
	TOTAL	3,75,40,80	4,73,20,42	4,65,46,16	7,24,23,12
2216 Housing	PLAN	67,28,44	1,17,51,30	1,47,21,20	4,75,36,20
	NONPLAN	35,25,07	70,42,24	72,02,16	82,94,39
	TOTAL	1,02,53,51	1,87,93,54	2,19,23,36	5,58,30,59
2217 Urban Development	PLAN	6,34,95,97	9,89,21,54	5,70,46,72	8,94,19,62
	NONPLAN	77,99,42	1,37,24,40	1,84,14,49	1,64,74,06
	TOTAL	7,12,95,39	11,26,45,94	7,54,61,21	10,58,93,68
Total (c)	PLAN	9,46,75,64	14,17,22,84	10,27,03,78	19,18,67,14
	NONPLAN	2,44,14,06	3,70,37,06	4,12,26,95	4,22,80,25
	TOTAL	11,90,89,70	17,87,59,90	14,39,30,73	23,41,47,39
(d) Information and Broadcasting					
2220 Information and Publicity	PLAN	1,98,32	3,00,00	3,00,00	3,00,00
	NONPLAN	48,61,19	58,95,80	68,98,30	66,84,40
	TOTAL	50,59,51	61,95,80	71,98,30	69,84,40
Total (d)	PLAN	1,98,32	3,00,00	3,00,00	3,00,00
	NONPLAN	48,61,19	58,95,80	68,98,30	66,84,40
	TOTAL	50,59,51	61,95,80	71,98,30	69,84,40
(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes					
2225 Welfare of Scheduled Castes	PLAN	3,63,40,58	4,06,62,42	4,48,03,30	1,95,88,50
Scheduled Tribes and other	NONPLAN	8,94,16,33	3,61,89,00	3,63,45,70	47,48,50
Backward Classes	TOTAL	12,57,56,91	7,68,51,42	8,11,49,00	2,43,37,00
Total (e)	PLAN	3,63,40,58	4,06,62,42	4,48,03,30	1,95,88,50
	NONPLAN	8,94,16,33	3,61,89,00	3,63,45,70	47,48,50
	TOTAL	12,57,56,91	7,68,51,42	8,11,49,00	2,43,37,00
(f) Labour and Labour Welfare					
2230 Labour and Employment	PLAN	47,51,54	1,23,54,85	1,26,80,85	1,34,46,60
	NONPLAN	46,53,34	83,55,94	78,31,44	94,27,74
	TOTAL	94,04,88	2,07,10,79	2,05,12,29	2,28,74,34
Total (f)	PLAN	47,51,54	1,23,54,85	1,26,80,85	1,34,46,60
	NONPLAN	46,53,34	83,55,94	78,31,44	94,27,74
	TOTAL	94,04,88	2,07,10,79	2,05,12,29	2,28,74,34
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare	PLAN	14,10,62,98	18,44,02,94	29,39,65,11	12,08,52,56
	NONPLAN	2,70,23,25	2,83,12,49	3,11,66,64	4,40,55,60
	TOTAL	16,80,86,23	21,27,15,43	32,51,31,75	16,49,08,16
2236 Nutrition	PLAN	3,74,32,34	5,40,68,00	5,20,68,00	5,79,38,00
	NONPLAN	0	0	0	0
	TOTAL	3,74,32,34	5,40,68,00	5,20,68,00	5,79,38,00
2245 Relief on Account of Natural Calamities	PLAN	0	0	0	0
	NONPLAN	1,88,22,99	2,05,13,00	2,01,01,50	2,13,93,01
	TOTAL	1,88,22,99	2,05,13,00	2,01,01,50	2,13,93,01
Total (g)	PLAN	17,84,95,32	23,84,70,94	34,60,33,11	17,87,90,56
	NONPLAN	4,58,46,24	4,88,25,49	5,12,68,14	6,54,48,61
	TOTAL	22,43,41,56	28,72,96,43	39,73,01,25	24,42,39,17

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Heads of Account	Accounts	Budget..	Revised	Budget..	
		Estimate	Estimate	Estimate	
		2012-2013	2013-2014	2013-2014	
				2014-2015	
(h) Others					
2250 Other Social Services	PLAN	4,57,39	4,50,00	4,50,00	5,00,00
	NONPLAN	1,22,31	3,37,10	3,41,90	3,80,60
	TOTAL	5,79,70	7,87,10	7,91,90	8,80,60
2251 Secretariat-Social Services	PLAN	0	0	0	0
	NONPLAN	7,97,30	9,14,20	9,14,20	11,69,10
	TOTAL	7,97,30	9,14,20	9,14,20	11,69,10
Total (h)	PLAN	4,57,39	4,50,00	4,50,00	5,00,00
	NONPLAN	9,19,61	12,51,30	12,56,10	15,49,70
	TOTAL	13,77,00	17,01,30	17,06,10	20,49,70
Total -B.	PLAN	79,35,76,86	1,09,11,31,21	1,15,63,56,86	1,34,02,51,75
	NONPLAN	35,20,65,07	48,94,78,62	49,21,28,99	53,49,05,50
	TOTAL	1,14,56,41,93	1,58,06,09,83	1,64,84,85,85	1,87,51,57,25
C. Economic Services					
(a) Agriculture and Allied Activities					
2401 Crop Husbandry	PLAN	7,02,54,83	7,94,93,75	7,63,47,01	35,84,03,02
	NONPLAN	2,06,50,28	2,48,04,04	2,66,14,85	2,91,92,97
	TOTAL	9,09,05,11	10,42,97,79	10,29,61,86	38,75,95,99
2402 Soil and Water Conservation	PLAN	3,02,19	5,20,00	5,20,00	2,95,00
	NONPLAN	21,36,06	31,85,60	31,85,55	31,21,00
	TOTAL	24,38,25	37,05,60	37,05,55	34,16,00
2403 Animal Husbandry	PLAN	94,29,70	1,36,23,95	1,35,78,45	1,28,77,64
	NONPLAN	1,55,09,04	2,04,65,03	2,07,50,03	2,33,60,18
	TOTAL	2,49,38,74	3,40,88,98	3,43,28,48	3,62,37,82
2405 Fisheries	PLAN	41,24,29	42,23,04	42,75,78	43,26,05
	NONPLAN	16,96,98	23,09,75	26,30,00	27,85,22
	TOTAL	58,21,27	65,32,79	69,05,78	71,11,27
2406 Forestry and Wild Life	PLAN	4,19,08,09	4,63,50,15	4,79,33,91	4,65,93,95
	NONPLAN	4,83,18,29	5,95,93,11	5,55,96,80	6,32,89,61
	TOTAL	9,02,26,38	10,59,43,26	10,35,30,71	10,98,83,56
2408 Food, Storage and Warehousing	PLAN	1,87,17,28	3,68,08,90	6,22,76,50	39,00,72,50
	NONPLAN	6,66,44,26	21,23,20,40	23,26,87,40	4,30,81,71
	TOTAL	8,53,61,54	24,91,29,30	29,49,63,90	43,31,54,21
2415 Agricultural Research and Education	PLAN	13,75,00	45,00,00	25,00,00	27,00,00
	NONPLAN	60,75,83	56,52,66	63,65,66	76,08,36
	TOTAL	74,50,83	1,01,52,66	88,65,66	1,03,08,36
2425 Co-operation	PLAN	1,78,06,09	1,75,54,70	1,80,54,70	1,25,54,80
	NONPLAN	25,81,62	44,94,75	42,83,84	50,20,61
	TOTAL	2,03,87,71	2,20,49,45	2,23,38,54	1,75,75,41
2435 Other Agricultural Programmes	PLAN	4,42,82	41,00,00	26,00,00	25,00,01
	NONPLAN	0	0	0	0
	TOTAL	4,42,82	41,00,00	26,00,00	25,00,01
Total (a)	PLAN	16,43,60,29	20,71,74,49	22,80,86,35	83,03,22,97
	NONPLAN	16,36,12,36	33,28,25,34	35,21,14,13	17,74,59,66
	TOTAL	32,79,72,65	53,99,99,83	58,02,00,48	1,00,77,82,63

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		Estimate	Estimate	Estimate	
		2012-2013	2013-2014	2013-2014	2014-2015
(b) Rural Development					
2501 Special Programmes for Rural Development	PLAN	13,28,46	87,41,31	91,81,31	1,92,48,60
	NONPLAN	0	0	0	0
	TOTAL	13,28,46	87,41,31	91,81,31	1,92,48,60
2505 Rural Employment	PLAN	2,20,61,34	2,89,98,65	3,88,86,65	27,52,05,74
	NONPLAN	0	0	0	0
	TOTAL	2,20,61,34	2,89,98,65	3,88,86,65	27,52,05,74
2515 Other Rural Development Programmes	PLAN	10,16,50,90	12,47,90,95	11,55,97,57	10,43,10,20
	NONPLAN	8,10,51,98	10,01,84,90	10,17,78,77	11,37,81,79
	TOTAL	18,27,02,88	22,49,75,85	21,73,76,34	21,80,91,99
Total (b)	PLAN	12,50,40,70	16,25,30,91	16,36,65,53	39,87,64,54
	NONPLAN	8,10,51,98	10,01,84,90	10,17,78,77	11,37,81,79
	TOTAL	20,60,92,68	26,27,15,81	26,54,44,30	51,25,46,33
(d) Irrigation and Flood Control					
2700 Major Irrigation	PLAN	0	0	0	0
	NONPLAN	44,93,43	46,80,60	46,07,60	55,82,00
	TOTAL	44,93,43	46,80,60	46,07,60	55,82,00
2701 Major and Medium Irrigation	PLAN	1,24,13,11	0	0	0
	NONPLAN	1,33,31,40	1,59,05,20	1,56,00,20	1,88,97,95
	TOTAL	2,57,44,51	1,59,05,20	1,56,00,20	1,88,97,95
2702 Minor Irrigation	PLAN	49,03,72	55,00,00	55,00,00	50,85,00
	NONPLAN	21,32,63	21,67,40	22,66,40	34,50,20
	TOTAL	70,36,35	76,67,40	77,66,40	85,35,20
2705 Command Area Development	PLAN	5,15,89	5,93,38	5,76,43	6,44,67
	NONPLAN	0	0	0	0
	TOTAL	5,15,89	5,93,38	5,76,43	6,44,67
2711 Flood Control and Drainage	PLAN	0	0	0	0
	NONPLAN	0	0	0	2,40,00
	TOTAL	0	0	0	2,40,00
Total (d)	PLAN	1,78,32,72	60,93,38	60,76,43	57,29,67
	NONPLAN	1,99,57,46	2,27,53,20	2,24,74,20	2,81,70,15
	TOTAL	3,77,90,18	2,88,46,58	2,85,50,63	3,38,99,82
(e) Energy					
2801 Power	PLAN	9,95,88,45	4,40,00,00	4,65,00,00	4,71,00,00
	NONPLAN	0	0	0	0
	TOTAL	9,95,88,45	4,40,00,00	4,65,00,00	4,71,00,00
2810 Non-Conventional Sources of Energy	PLAN	45,47,50	19,36,02	34,42,02	44,36,01
	NONPLAN	0	0	0	0
	TOTAL	45,47,50	19,36,02	34,42,02	44,36,01
Total (e)	PLAN	10,41,35,95	4,59,36,02	4,99,42,02	5,15,36,01
	NONPLAN	0	0	0	0
	TOTAL	10,41,35,95	4,59,36,02	4,99,42,02	5,15,36,01
(f) Industry and Minerals					
2851 Village and Small Industries	PLAN	77,37,72	90,73,78	90,61,29	90,27,40
	NONPLAN	53,31,17	67,84,25	66,92,41	75,66,28
	TOTAL	1,30,68,89	1,58,58,03	1,57,53,70	1,65,93,68
2852 Industries	PLAN	31,33,10	38,58,20	54,94,20	51,05,20
	NONPLAN	5,07,64	7,12,90	7,12,90	8,32,18
	TOTAL	36,40,74	45,71,10	62,07,10	59,37,38

GOVERNMENT OF CHHATTISGARH
DESCRIPTION I CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..	
		Estimate	Estimate	Estimate	
		2012-2013	2013-2014	2013-2014	2014-2015
2853 Non ferrous Mining and Metallurgical Industries	PLAN	1,04,44,89	1,05,00,00	1,05,00,00	1,49,00,00
	NONPLAN	1,57,33,82	1,86,66,75	1,85,13,15	3,04,92,30
	TOTAL	2,61,78,71	2,91,66,75	2,90,13,15	4,53,92,30
2885 Other Outlays on Industries and Minerals	PLAN	0	0	0	0
	NONPLAN	30,00	5,30,00	5,30,00	5,30,00
	TOTAL	30,00	5,30,00	5,30,00	5,30,00
Total (f)	PLAN	2,13,15,71	2,34,31,98	2,50,55,49	2,90,32,60
	NONPLAN	2,16,02,63	2,66,93,90	2,64,48,46	3,94,20,76
	TOTAL	4,29,18,34	5,01,25,88	5,15,03,95	6,84,53,36
(g) Transport					
3053 Civil Aviation	PLAN	0	0	0	0
	NONPLAN	0	3,30	3,30	3,30
	TOTAL	0	3,30	3,30	3,30
3054 Roads and Bridges	PLAN	2,11,90	1,00,10	1,00,10	1,00,00
	NONPLAN	6,58,80,93	13,04,92,96	13,27,79,26	9,37,60,04
	TOTAL	6,60,92,83	13,05,93,06	13,28,79,36	9,38,60,04
Total (g)	PLAN	2,11,90	1,00,10	1,00,10	1,00,00
	NONPLAN	6,58,80,93	13,04,96,26	13,27,82,56	9,37,63,34
	TOTAL	6,60,92,83	13,05,96,36	13,28,82,66	9,38,63,34
(h) Communications					
3275 Other Communication Services	PLAN	74,58,00	28,56,94	55,49,70	1,12,31,95
	NONPLAN	0	0	0	0
	TOTAL	74,58,00	28,56,94	55,49,70	1,12,31,95
Total (h)	PLAN	74,58,00	28,56,94	55,49,70	1,12,31,95
	NONPLAN	0	0	0	0
	TOTAL	74,58,00	28,56,94	55,49,70	1,12,31,95
(i) Science Technology and Environment					
3425 Other Scientific Research	PLAN	6,48,62	14,95,00	14,95,00	10,80,00
	NONPLAN	1,70,00	2,00,00	2,00,00	2,00,00
	TOTAL	8,18,62	16,95,00	16,95,00	12,80,00
Total (i)	PLAN	6,48,62	14,95,00	14,95,00	10,80,00
	NONPLAN	1,70,00	2,00,00	2,00,00	2,00,00
	TOTAL	8,18,62	16,95,00	16,95,00	12,80,00
(j) General Economic Services					
3451 Secretariat-Economic Services	PLAN	34,79	8,74,20	1,48,35	1,54,35
	NONPLAN	8,40,05	12,79,80	12,51,90	14,71,40
	TOTAL	8,74,84	21,54,00	14,00,25	16,25,75
3452 Tourism	PLAN	41,58,50	40,02,35	40,02,35	43,25,00
	NONPLAN	0	0	0	0
	TOTAL	41,58,50	40,02,35	40,02,35	43,25,00
3454 Census Surveys and Statistics	PLAN	12,01,63	21,60,67	22,22,31	20,83,48
	NONPLAN	12,79,89	20,33,47	40,07,63	26,95,93
	TOTAL	24,81,52	41,94,14	62,29,94	47,79,41
3475 Other General Economic Services	PLAN	0	0	0	0
	NONPLAN	3,72,02	4,96,95	4,96,10	5,61,13
	TOTAL	3,72,02	4,96,95	4,96,10	5,61,13
Total (j)	PLAN	53,94,92	70,37,22	63,73,01	65,62,83
	NONPLAN	24,91,96	38,10,22	57,55,63	47,28,46
	TOTAL	78,86,88	1,08,47,44	1,21,28,64	1,12,91,29

GOVERNMENT OF CHHATTISGARH
DESCRIPTION I CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..	
		Estimate	Estimate	Estimate	
		2012-2013	2013-2014	2013-2014	
				2014-2015	
Total -C.	PLAN	44,63,98,81	45,66,56,04	48,63,43,63	1,33,43,60,57
	NONPLAN	35,47,67,32	61,69,63,82	64,15,53,75	45,75,24,16
	TOTAL	80,11,66,13	1,07,36,19,86	1,12,78,97,38	1,79,18,84,73
D. Grant-in-aid and Contribution					
3604 Compensation and	PLAN	0	0	0	0
Assignments to Local Bodies	NONPLAN	8,54,45,17	8,56,00,01	9,70,39,01	9,80,70,01
and Panchayati Raj Institutions	TOTAL	8,54,45,17	8,56,00,01	9,70,39,01	9,80,70,01
	PLAN	0	0	0	0
	NONPLAN	8,54,45,17	8,56,00,01	9,70,39,01	9,80,70,01
	TOTAL	8,54,45,17	8,56,00,01	9,70,39,01	9,80,70,01
Total -D.	PLAN	0	0	0	0
	NONPLAN	8,54,45,17	8,56,00,01	9,70,39,01	9,80,70,01
	TOTAL	8,54,45,17	8,56,00,01	9,70,39,01	9,80,70,01
TOTAL RECEIPT ACCOUNT	PLAN	1,24,40,01,31	1,55,45,92,68	1,65,05,54,45	2,68,25,67,90
	NONPLAN	1,45,31,82,59	1,94,69,91,68	2,02,10,03,71	1,93,65,10,21
	TOTAL	2,69,71,83,90	3,50,15,84,36	3,67,15,58,16	4,61,90,78,11
EXCESS PAYMENT OF RECEIPT (BALANCE)		26,06,24,61	24,28,67,94	7,82,01,16	24,63,51,07