

## CHAPTER - 4

### BALANCE SHEET OF PANCHAYAT FINANCES

#### **4.1.0 Panchayat Expenditures Relate To Financial Domain Of PRIs :**

4.1.1 In all the States in India, Panchayats at different levels are statutorily clothed with certain functional responsibilities, though the nature and extent of such responsibilities and powers widely vary across the States. Usually the responsibilities that are statutorily entrusted to the Panchayats at different levels relate to any or more of the following broad categories, namely, (i) planning (ii) implementation; (iii) planning and implementation; (iv) implementation and monitoring; (v) monitoring; (vi) review; (vii) coordination; (viii) review and coordination; (ix) supervision; (x) regulation and control; (xi) promotion; (xii) assistance; (xiii) approval; (xiv) inspection; (xv) inspection and monitoring; and (xvi) advice. Obviously, all these activities / functions do not entail spending of public funds to the same extent. However, among these, 'planning and implementation' of schemes demand more funds vis-à-vis functions like 'review / coordination / approval / advice', etc. In practice, the functional domain of the Panchayats at all levels in any State consists of a mix of all these functional categories, which involve different quantum and type of local expenditures. Thus, the spending pattern of the Panchayats is determined by the actual functional canvas of these institutions, regardless of the statutory prescriptions of devolved functional responsibilities.

4.1.2 In regard to Chhattisgarh, the functional domain of the Panchayats at different levels is spelt out in Chapter-VI (Sec. 49 to 52) of the Panchayat Raj Act of 1993. Though a wide array of responsibilities are statutorily prescribed for different levels of Panchayats in the State, in practice, the Panchayats perform or required to perform only some of their statutorily prescribed responsibilities. The State line departments either perform some of their responsibilities listed in the statute or special agencies set up by the State Government. This of course is not peculiar to Chhattisgarh, the situation is just the same in several other States. State Governments, instead of translating the statutory prescriptions into real practice, have either not transferred some of them to the Panchayats or withdrawn some others from the purview of the Panchayats.

4.1.3 The Commission had reviewed the patterns and trends in the Receipts and Expenditure of 2728 sample **Gram Panchayats** (SGPs), 146 **Janpad Panchayats** and 16 **Zila Panchayats** in the State relating to some cut-off fiscal year. We should however admit that our analysis of the available data on Panchayat finances in the State is handicapped, as we have been frequently referring to in this Report, for want of (1) time-series data at least for five fiscal years commencing 1999-2000; (2) sector-wise disaggregated data on Panchayat expenditures; and (3) inadequacy and less reliability of the data so received from the Panchayats. Finally, in view of the extremely limited time available for the Commission to submit their report to the government and the futility of pursuing the matters with the Panchayats, we had to feel content with the data on (1) sample **Gram Panchayats** and **Janpad Panchayats** for 2 cut-off years, viz., 1999-2000 and 2003-04; and (2) **Zila Panchayats** for 2001-02 to 2003-04. We therefore had to zero in on the data for the latest available year of 2003-04 for our detailed analysis.

#### **4.2.0 Pattern Of Expenditure Of PRIs :**

4.2.1 In the following paras we present the statistical information that we had received from the Panchayats relating to their **Aggregate Receipts and Expenditure** in the State with focus on **2003-04 data**.

##### **[A] Gram Panchayats :**

- (1) In **Tables No. No. 2.7 and 2.8** we had already analysed the data relating to the contribution of different components of the 'Own Revenue' of our 2728 **Sample Gram Panchayats** (SGPs). In 2003-04, their '**Own Revenue**' accounted for 7 % of their Aggregate Receipts *vis-à-vis* its corresponding figure of 6.40 % in 1999-2000. It may also be seen that the average quantum of **Own Revenue** generated from these Panchayats rose from Rs.13351 in 1999-2000 to Rs.20106 in 2003-04. **District-wise Average 'Own Revenue'** of these Panchayats revealed that it varied between a low of Rs.2387 (Koriya) and Rs.36866 (Bilaspur) in the same year.

- (2) *Tables No. No. 4.3A and B* exhibit the broad categories of the *Revenue Transfers* to the SGPs in 1999-2000 and 2003-04 and their respective percentage shares in their *Total Receipts*. It may be seen from *Table 4.3 A* that, in absolute terms, a SGP received an average quantum of Rs.1.95 lakh in 1999-2000 and Rs.2.67 lakh in 2003-04 from *External Sources in the form of Assigned Revenues and Grants from State and Union Governments*. These accounted for 94, 93% of their *Total Receipts* during the 2 specified years. Again, among these broad categories of external funds, grants received by the SGPs for implementation of *Centrally and State-Sponsored Rural Development Schemes* claimed the first place constituting 46 %, followed by the funds transferred to the SGPs by the *State Government under Assigned Revenues and Grants*, including the SFC Devolution Grants which claimed a share of 40 % in the *Aggregate Receipts* of these *Gram Panchayats*. For the *entire State, the Average Aggregate Receipts of SGP* raised from Rs.2.09 lakh in 1999-2000 to Rs.2.87 lakh in 2003-04, an increase of 38 percent over the period. However, inter-district distribution of the corresponding figures show that in 2003-04 it varied between Rs.142980 in Dantewada district, and Rs.421347 in Bastar district.
- (3) From *Tables No. 4.4 A and B* the different components of the *External Assistance from the State and Union Governments in the Aggregate Receipts of the SGPs* may be observed. In regard to the first broad category of *State assistance, namely, 'Assigned Revenues, SFC Devolution and other State Government Grants'*, it may be seen that the *Average Revenue Per SGP* in 2003-04 was as low as Rs.25,429 in Dantewada district and as high as Rs. 2,59,317 in Koriya district. *For the State as a whole*, the corresponding figures however stood at Rs.82496 in 1999-2000 and Rs.114075 in 2003-04, thus registering a growth of 38 % over the period.
- (4) Data provided by the SGPs relating to the second broad category of State assistance, namely, *'Grants for implementation of CSS and State-Sponsored Schemes'* show that the *Average Volume of Financial Resources* received by these Panchayats accounted for Rs.96,880 in 1999-2000 and Rs.1,32,547 in

2003-04, registering a growth of 37 % during the period. **Inter-district average quantum of funds** received by a SGP in 2003-04 however indicate that Bilaspur district recorded the lowest figure of Rs 87,555 while Bastar district has registered the highest figure of Rs.2,81,778.

- (5) As for the financial assistance received by the SGPs under the third broad category, namely, '**Other Miscellaneous Grants**', they accounted for Rs.15981 in 1999-2000 and Rs.20637 in 2003-04 per SGP in the State. **Inter-district variations in the average amount of this category per SGP** in 2003-04 however reveal that it is as low as Rs.382 in Jashpur district and as high as Rs.62536 in Kawardha district. In the **Aggregate Resources of the SGPs**, **these grants** constituted 8 % in 1999-2000 and 7 % in 2003-04.
- (6) *If we project the data relating to the 2728 SGPs for the entire State consisting of 9820 Gram Panchayats, the 'Own Resources' of the Gram Panchayats would be Rs.19.74 crore in 2003-04 (Table 4.2). Total revenue transfers from Assigned Revenues and Grants-In-Aid from the State and Union Governments would be of the order of Rs.262.45 crore during the same year. Altogether the Aggregate Resources of the 9820 Gram Panchayats would thus be of the order of Rs.282.19 crore in 2003-04.*
- (7) **The pattern of expenditure of** the SGPs in 2003-04 reveals that **their Revenue Expenditure** claimed a higher share of about 61 % of their **Aggregate Expenditure**, leaving only 39 % for their Capital Expenditure. Moreover, the share of Revenue Expenditure of these Panchayats in their Total Expenditure, though in absolute terms increased from Rs.25.15 crore in 1999-2000 to Rs.35.14 crore in 2003-04 registering an increase of about 40 %, its percentage share in their Aggregate Expenditure however declined from 63 % to 61 % during these 2 years (**Tables No. 4.1 A and B**). On the other hand, their Capital Expenditure rose from Rs.14.50 crore in 1999-2000 to Rs.22.01 crore in 2003-04, registering an increase of 52 % during the period. The **Aggregate Expenditure of the SGPs** thus moved upwards from Rs.39.65 crore in 1999-2000 to Rs.57.15 crore in 2003-04, recording a growth of 44 % over the period.

- (8) *Sectoral distribution of expenditure of the SGPs* indicate that among the *Components of Revenue Expenditure*, welfare activities like distribution of old age pensions, widow pensions, etc., claimed the largest share of 29 % in 1999-2000 and 26 % in 2003-04. Next in relative importance was expenditure on the O&M of three basic civic services like sanitation and drainage, street lighting and maintenance of roads, which accounted for 17 and 18 % of the *Total Expenditure of the SGPs* in 1999-2000 and 2003-04 respectively.
- (9) Among the *Components of Capital Expenditure of the SGPs*, 'road works' constituted the single largest item accounting for 15-16 % of their *Total Expenditure*. The second place was claimed by 'sanitation and drainage works' which accounted for 6-7 %, with 'water supply works' to 6-7 % of their *Aggregate Expenditure* during the 2 specified years.
- (10) The *Aggregate Expenditure of the SGPs* increased from Rs.39.65 crore in 1999-2000 to Rs.57.15 crore in 2003-04 registering a growth of 44 % during the period.
- (11) *In Tables No. 4.1.A and B the data relating to our 2728 SGPs for 2003-04 was projected to the entire State consisting of a total of 9820 Gram Panchayats. It is evident from Table No. 4.2 . that the Aggregate Receipts of all the 9820 Gram Panchayats in the State was Rs.282.19 crore against their corresponding expenditure of Rs.205.71 crore in 2003-04, thereby exhibiting a 'Surplus' of Rs.76.48 crore during the year.* This issue was discussed by the Commission with a cross-section of the **Gram Panchayat** functionaries and the government officials. *The so-called 'Surplus', we understand, is stated to be primarily due to the delayed release of State Government grants towards the fag end of the fiscal year concerned which did not enable the Gram Panchayats to utilize the entire fund flow before the end of that fiscal year. Secondly, some of the works taken up by the Gram Panchayats in the last quarter of the fiscal year were still at different stages of implementation. In several cases, some of the accrued dues in respect of the works done or welfare programmes were reported to be pending payment by the end of the fiscal year.*

**[B] Janpad Panchayat :**

- (1) The Commission could gather the particulars relating to the *Receipts and Expenditure* of all the **146 Janpad Panchayats** in the State, though the aggregated data was presented according to their broad sources rather than in sectoral heads. *From Tables No. 4.7 A and B it may be seen that the Aggregate 'Expenditure' of Janpad Panchayats in the State during 1999-2000 was Rs.100.76 crore which substantially moved upwards to Rs.193.91 crore in 2003-04. The Average Expenditure Per Janpad Panchayat had also increased from Rs.69 lakh to Rs.133 lakh between these 2 specified years.*
- (2) Among the different broad categories of their expenditure, the single largest share was claimed by expenditure on '*Agency Functions*' which accounted for 63 and 67 % of the *Aggregate Expenditure* of the **Janpad Panchayats**.
- (3) *Expenditure on their statutory functions listed in Section 50(1) and (2) of the Panchayat Raj Act of 1993* occupied the second place in terms of their share in the *Aggregate Expenditure* of the **Janpad Panchayats** in the State. In quantitative terms, this item constituted 23 % and 21 % of the Total Expenditure of the **Janpad Panchayats** in 1999-2000 and 2003-04 respectively. On the other hand, despite an increase in quantitative terms, the percentage share of expenditure on '*Establishment*' in the *Total Expenditure* of the **Janpad Panchayats** declined from 12 % in 1999-2000 to 9 % in 2003-04.
- (4) *Average Total Expenditure* of a **Janpad Panchayat** in the State in 2003-04 registered significant variations across the districts. It may be observed that it was as low as Rs.35.75 lakh in Koriya district and as high as 267.86 lakh in Kawardha district.
- (5) In regard to the *Aggregate Receipts*' of the **Janpad Panchayats** in the State during 2003-04, *Tables No. 4.6 A and B* indicate the position. It may be observed that while the '*Internal Revenue*' of these intermediate panchayats rose from Rs.81.78 lakh in 1999-2000 to Rs.272.97 lakh in 2003-04, they still constituted a

mere 0.73 and 1.26 % of the Aggregate Resources of these panchayats in the 2 specified years. Similar is the situation with '**Assigned Revenues**' which, despite a substantial increase in absolute terms, accounted for a little over 3 % of the **Aggregate Receipts** of these **Panchayats** in both the years under review. On the other hand, grants received by them under their '**Agency Functions**' registered a cent pre cent increase, rising from Rs.71.85 crore in 1999-2000 to Rs.143.65 crore in 2003-04. These grants accounted for 64 and 66 % of their total receipts during these 2 years respectively. Next in fiscal importance for the **Janpad Panchayats** in the State were '**Grants from State Government**'. In quantitative terms, **Janpad Panchayats** in the State received these grants amounting to Rs.35.52 crore in 1999-2000 and Rs.63.18 crore in 2003-04, accounting for 32 and 29 % of their **Total Receipts** respectively.

- (6) *On the whole, the **Aggregate Volume of Receipts** of the **Janpad Panchayats** in the State were Rs.111.57 crore in 1999-2000 and Rs.216.74 crore in 2003-04, about 99 percent of which constitute State assistance in the form Of **Assigned Revenues and Grants**.*

[c] **Zila Panchayat :**

- (1) From **Table No. 4.8 A and B**, the broad **composition of receipts** of the **Zila Panchayats** may be observed. It may be seen there from that the 16 **Zila Panchayats** in the State had '**Total Receipts**' to the tune of Rs.356.94 crore in 2001-02, Rs.396.14 crore in 2002-03 and Rs.394.91 crore in 2003-04. These include the funds transferable to the **Janpad** and **Gram Panchayats** from the **Zila Panchayats**. The Commission did not have access to the quantum of funds actually transferable to the lower units of panchayats from out of the **Total Receipts** of the **Zila Panchayats**. Granting this it may be observed that, of their **Aggregate Receipts**, the grants received by the **Zila Panchayats** for '**Agency Functions**' bulk large claiming 60 % in 2001-02 and 74 % in 2003-04. The next in fiscal importance are the '**Grants From The State Government**' which constituted 37 % in 2001-02 but declined to 22 % in 2003-04. However, the

Commission is of the view that there seems to be several misclassifications of grants under different heads.

- (2) The ***Average Annual Receipts of a Zila Panchayat*** in the State during the years 2001-02, 2002-03 and 2003-04 were Rs.22.31 crore, Rs.24.76 crore, and Rs.24.68 crore respectively.
- (3) ***The 'Total Own Expenditure' of the 16 Zila Panchayats in the State during 2001-02, 2002-03 and 2003-04 was of the order of Rs.173.67 crore, Rs.238.15 crore and Rs.245.49 crore respectively. The Average 'Own Expenditure' of a Zila Panchayat rose from Rs.10.85 crore in 2001-02 to Rs.15.34 crore in 2003-04. Besides this, Zila Panchayats have transferred a total sum of Rs.8.42 crore, Rs.6.98 crore and Rs.8.45 crore to the Janpad and Gram Panchayats in 2001-02, 2002-03 and 2003-04 respectively. These amounts represent grants routed through the Zila Panchayats to the lower level panchayats in the State. In short, in 2003-04, of their Aggregate Expenditure of Rs.380.72 crore about 64 % represented Zila Panchayats' 'Own Expenditure', and the balance of 36 % was meant for further distribution to the Janpad and Gram Panchayats in the districts.***
- (4) As in the case of their ***'Receipts', Expenditure of the Zila Panchayats on 'Agency Functions'*** claim the lion's share in their ***Total Own Expenditure***. During the 3 years under review, this item alone constituted 75% to 78 % of their ***Total Own Expenditure***. Next in fiscal importance was ***the expenditure on their statutory functions under Sec.52 of the Panchayat Raj Act, 1993***. This broad category of expenditure claimed 13 to 15 % of the ***Total Own Expenditure*** of the ***Zila Panchayats*** in the State during the 3-year period under review.

#### **4.3.0 The Final Scenario :**

- (1) To have a rough or crude estimate of the total quantum of public funds with which panchayats at different levels in Chhattisgarh had dealt with, the



Commission considers it appropriate to provide a consolidated statement of their ***Combined Receipts and Expenditure*** at least for the year 2003-04.

- (2) Accordingly, ***Table No. 4.10*** shows that the panchayats at all levels in the State had ***Aggregate Receipts*** of Rs.758.60 crore while their ***Aggregate Expenditure*** was Rs.645.10 crore, thus leaving an overall ***Surplus*** of Rs.113.50 crore at the end of 2003-04 fiscal. It is rather surprising that the '***Surplus-Resources***' element is present at all the three levels of panchayats during the said year. The major reason attributed to such an apparent 'Surplus' was 'belated release of State and Central grants' to the panchayats. If this is really the primary reason for large clunks of unutilized balances with the panchayats at different levels in the State, the State Government may have to take immediate corrective measures to ensure that in any given fiscal year, not more than 5 to 10 % of the ***Total Resources*** of each level of panchayats is left unutilized by them. To facilitate prompt and adequate utilization of the funds placed at the disposal of the panchayats, the State Government may ensure that fund flow to the panchayats is rationalized. In the meantime, the State Government may do well to initiate an evaluation study of quick nature to assess the exact reasons for the existence of large unutilized funds with the panchayats. Lack of timely audit of panchayat accounts also leads to ignorance of the field realities on the part of the government. This observation of the Commission, it is hoped, would receive adequate attention from the State Government.
- (3) From ***Table No. 4.10*** it could further be seen that the respective shares of the ***Gram Panchayats, Janpad Panchayats And Zila Panchayats In The Combined Aggregate Receipts*** of the PRIs in the State in 2003-04 were 37, 29 and 34 % respectively. Similarly, the corresponding shares of these three levels of panchayats in the ***Combined Aggregate Expenditure*** of the PRIs were 32, 30 and 38 % respectively.

- (4) The *Per Capita Combined Expenditure* of all the **three levels of Panchayats** in 2003-04 was Rs.374 in the State.
- (5) To sum up, compared to the situation of 1999-2000, there was a significant increase in the volume of **Receipts and Expenditure of all the 3 levels of Panchayats** in the State in 2003-04. With additional responsibilities and resources that may be cast on the panchayats in the next few years, the overall size of Receipts and Expenditure of each level of panchayats is bound to move upwards. Alongside of it, for improving the overall quality of life of the people in the rural areas, several safeguards and greater vigilance for ensuring efficiency and economy in Local Expenditure, and transparency and accountability in the utilization of the public funds by the panchayats become imperative.

Table No. 4.1 (A)  
**Composition Of Receipts And Expenditure Of 2728 SGPs**  
**(1999-2000 & 2003-2004)**

S. No.	Item Of Receipt / Expenditure	Amount (Rs.Lakh)		% Change
		1999-2000	2003-04	
<b>I.</b>	<b>Receipts</b>			
<b>1.</b>	<b>Own Resources</b>	<b>364.21</b>	<b>548.48</b>	<b>50.59</b>
	i. Tax Revenue	215.02	273.70	27.29
	ii. Non Tax Revenue	149.19	274.78	84.18
<b>2.</b>	<b>Resource Transfer From Govt.</b>	<b>5329.36</b>	<b>7290.84</b>	<b>36.81</b>
i.	Assigned Revenues, Grants From State Govt. & SFC Devolution	2250.50	3111.96	38.28
ii.	Grants From State And Centrally-Sponsored Schemes	2642.90	3615.89	36.82
iii.	Other Misc. Grants Like MPLAD / MLALAD / Janbhagidari Schemes	435.96	562.99	29.14
<b>Total Receipts I (1 + 2)</b>		<b>5693.57</b>	<b>7839.32</b>	<b>37.69</b>
<b>II.</b>	<b>Expenditure</b>			
<b>1.</b>	<b>Revenue Expenditure</b>	<b>2514.97</b>	<b>3513.85</b>	<b>39.72</b>
i.	Establishment Expenses	187.18	229.08	22.38
ii.	Basic Services & Amenities	661.78	1035.80	56.52
a.	Sanitation & Drainage	382.93	656.09	71.33
b.	Street Lighting	72.38	99.72	37.77
c.	Maintenance Of Roads	206.47	279.99	35.61
iii.	Welfare Activities	1144.47	1469.19	28.37
iv.	Agency Functions (CSS, Etc.)	183.53	231.98	26.39
v.	Other Miscellaneous Functions Like MPLAD / MLALAD, Etc.	338.01	547.80	62.07
<b>2.</b>	<b>Capital Expenditure</b>	<b>1449.69</b>	<b>2200.78</b>	<b>51.81</b>
i.	Water Supply	224.25	424.39	89.25
ii.	Roads	604.33	907.80	50.22
iii.	Drainage	235.88	403.82	71.20
iv.	Sanitation	43.19	55.17	27.74
v.	Street Lighting	94.34	126.11	33.68
vi.	Plan Expenditure (Lad)	183.53	231.98	26.40
vii.	Other Misc. Expenditure	64.17	51.51	-19.74
<b>Total Expenditure II (1+ 2)</b>		<b>3964.66</b>	<b>5714.63</b>	<b>44.14</b>

Table No. 4.1( B)  
**Receipts And Expenditure Of 2728 SGPs In Percentages**  
**(1999-2000 & 2003-2004)**

Sl. No.	Item of Receipt / Expenditure	Amount	
		1999-2000	2003-04
<b>I.</b>	<b>Receipts</b>		
<b>1.</b>	<b>Own Resources</b>	<b>6.40</b>	<b>7.00</b>
i.	Tax Revenue	3.78	3.49
ii.	Non Tax Revenue	2.62	3.51
<b>2.</b>	<b>Resource Transfer From Govt.</b>	<b>93.60</b>	<b>93.00</b>
i.	Assigned Revenues, Grants From State Govt. & SFC Devolution	39.53	39.70
ii.	Grants From State And Centrally-Sponsored Schemes	46.42	46.13
iii.	Other Misc. Grants Like MPLAD / MLALAD / Janbhagidari Schemes	7.66	7.18
<b>Total Receipts I (1 + 2)</b>		<b>100.00</b>	<b>100.00</b>
<b>II.</b>	<b>Expenditure</b>		
<b>1.</b>	<b>Revenue Expenditure</b>	<b>63.43</b>	<b>61.49</b>
i.	Establishment Expenses	4.72	4.01
ii.	Basic Services & Amenities	16.69	18.13
a.	Sanitation & Drainage	9.66	11.48
b.	Street Lighting	1.83	1.74
c.	Maintenance Of Roads	5.21	4.90
iii.	Welfare Activities	28.87	25.71
iv.	Agency Functions (CSS, Etc.)	4.63	4.06
v.	Other Miscellaneous Functions Like MPLAD / MLALAD, Etc.	8.53	9.59
<b>2.</b>	<b>Capital Expenditure</b>	<b>36.57</b>	<b>38.51</b>
i.	Water Supply	5.66	7.43
ii.	Roads	15.24	15.89
iii.	Drainage	5.95	7.07
iv.	Sanitation	1.09	0.97
v.	Street Lighting	2.38	2.21
vi.	Plan Expenditure (Lad)	4.63	4.06
vii.	Other Misc. Expenditure	1.62	0.90
<b>Total Expenditure II (1 + 2)</b>		<b>100.00</b>	<b>100.00</b>

Table No. 4.2  
**Projected Receipts & Expenditure Of 9820 Gram Panchayats  
(2003-2004)**

Sl. No.	Items Of Receipt / Expenditure	2003-2004 Amount (Rs. In Lakh)	% Share	Per Capita (Rs.) (2001)
<b>1</b>	<b>Receipts</b>			
<b>1.</b>	<b>Own Resources</b>	<b>1974.37</b>	<b>7.00</b>	<b>11.86</b>
i.	Tax Revenue	985.24	3.49	5.92
ii.	Non Tax Revenue	989.13	3.51	5.94
<b>2.</b>	<b>Resource Transfer From Government</b>	<b>26244.88</b>	<b>93.00</b>	<b>157.65</b>
i.	Assigned Revenue, Grants From State Government & SFC Devolution	11202.14	39.70	67.29
ii.	Grants From State And Centrally-Sponsored Schemes	13016.14	46.13	78.18
iii.	Other Misc. Grants Like MPLAD / MLALAD / Janbhagidari Schemes	2026.60	7.18	12.17
<b>Total Receipts I (1 + 2)</b>		<b>28219.25</b>	<b>100</b>	<b>169.51</b>
<b>II.</b>	<b>Expenditure</b>			
<b>1.</b>	<b>Revenue Expenditure</b>	<b>12648.83</b>	<b>61.49</b>	<b>75.98</b>
i.	Establishment Expenditure	824.62	4.01	4.95
ii.	Basic Services & Amenities	3728.58	18.13	22.40
a.	Sanitation & Drainage	2361.73	11.48	14.19
b.	Street Lighting	358.96	1.74	2.16
c.	Maintenance Of Roads	1007.88	4.90	6.05
iii.	Welfare Activities	5288.65	25.71	31.77
iv.	Agency Functions (CSS, Etc.)	835.06	4.06	5.02
v.	Other Misc. Functions Like MPLAD / MLALAD, Etc.	1971.92	9.59	11.84
<b>2.</b>	<b>Capital Expenditure</b>	<b>7922.16</b>	<b>38.51</b>	<b>47.59</b>
i.	Water Supply	1527.68	7.43	9.18
ii.	Roads	3267.81	15.89	19.63
iii.	Drainage	1453.63	7.07	8.73
iv.	Sanitation	198.60	0.97	1.19
v.	Street Lighting	453.96	2.21	2.73
vi.	Plan Expenditure (CSS + Others)	835.06	4.06	5.02
vii.	Other Misc. Expenditure	185.38	0.90	1.11
<b>Total Expenditure II (1 + 2)</b>		<b>20570.99</b>	<b>100</b>	<b>123.56</b>
<i>Surplus / Deficit</i>		<b>+7648.28 (27.10%)</b>		

Table No. 4.3 (A)  
Composition Of Aggregate Receipts Of 2728 SGPs : District-Wise  
(1999-2000 & 2003-2004)

(Rs.lakh)

Sl. No.	District	No. Of SGPs	Own Resources		Revenue Transfers To Gram Panchayats										Average Grand Total Receipts Per SGP (Rs.)	
					Assigned Revenues, SFC Devolution & Other State Govt. Grants		Grants For Impln. Of Schemes (CSS+SSS)		Other Grants (MP / MLALAD, Etc.)		Total (6 to 11)		Grand Total Receipts (4 to 11)			
			1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Bastar	167	21.31	17.22	425.03	199.40	292.43	470.57	9.26	16.46	726.72	686.44	748.03	703.65	447922	421347
2	Bilaspur	254	36.79	93.64	192.04	183.13	198.44	222.39	37.23	26.29	427.70	431.81	464.50	525.45	182874	206870
3	Dantewada	49	3.02	5.95	6.87	12.46	36.44	45.81	6.12	5.85	49.44	64.11	52.47	70.06	107082	142980
4	Dhamtari	141	24.90	29.00	113.85	150.89	65.11	165.66	10.64	17.16	189.60	333.70	214.50	362.71	152128	257241
5	Durg	422	85.74	109.65	323.26	659.55	349.41	523.11	79.54	77.51	752.21	1260.17	837.95	1369.82	198566	324602
6	Janjgir-Champa	98	5.40	8.46	65.09	99.38	78.05	122.95	5.90	26.79	149.04	249.13	154.44	257.59	157592	262847
7	Jashpur	34	3.84	8.63	43.39	57.73	35.87	56.72	1.99	0.13	81.25	114.58	85.09	123.21	250265	362382
8	Kanker	97	7.49	9.81	31.35	38.73	49.34	66.43	15.86	60.66	96.55	165.81	104.04	175.63	107258	181062
9	Kawardha	100	4.06	9.10	49.55	85.20	162.56	214.76	7.98	13.07	220.10	313.04	224.15	322.15	224150	322150
10	Korba	122	7.11	11.92	70.57	110.80	149.81	211.48	17.13	8.89	237.50	331.17	244.61	343.09	200500	281221
11	Koriya	63	3.34	1.50	82.11	163.37	86.58	126.14	18.64	13.26	187.33	302.78	190.66	304.28	302635	482984
12	Mahasamund	343	37.07	55.01	206.45	482.81	270.51	556.46	28.23	28.48	505.19	1067.75	542.27	1122.75	158096	327332
13	Raigarh	115	4.73	6.86	66.75	93.21	126.54	149.37	31.82	38.69	225.10	281.27	229.83	288.13	199852	250548
14	Raipur	277	58.79	71.24	186.25	275.73	197.87	271.85	54.75	57.31	438.87	604.89	497.66	676.11	179661	244083
15	Rajnandgaon	300	43.82	70.55	254.22	371.85	450.18	324.42	57.04	169.15	761.44	865.41	805.25	935.97	268417	311990
16	Surguja	146	16.80	39.94	133.72	127.72	93.76	87.77	53.83	3.29	281.32	218.78	298.12	258.72	204192	177205
<b>Total</b>		<b>2728</b>	<b>364.21</b>	<b>548.48</b>	<b>2250.50</b>	<b>3111.96</b>	<b>2642.90</b>	<b>3615.89</b>	<b>435.96</b>	<b>562.99</b>	<b>5329.36</b>	<b>7290.84</b>	<b>5693.57</b>	<b>7839.32</b>	<b>208709</b>	<b>387365</b>
<b>Average ( Per SGP )(Rs.)</b>			<b>13351</b>	<b>20106</b>	<b>82496</b>	<b>114075</b>	<b>96880</b>	<b>132547</b>	<b>15981</b>	<b>20637</b>	<b>195338</b>	<b>267260</b>	<b>208709</b>	<b>287365</b>		

**Table No. 4.3 (B)**  
**Composition Of Aggregate Receipts Of 2728 SGP. District-Wise**  
**1999-2000 & 2003-2004**

(in %)

Sl. No.	District	No. Of SGP	Revenue Transfers To Gram Panchayats											
			Own Resources		Assigned Revenues, SFC Devolution & Other State Govt. Grants		Grants for Impln. of Schemes (CSS+SSS)		Other Grants (MP / MLALAD, Etc.)		Total (6 To 11)		Grand Total Receipts (4 To 11)	
			1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bastar	167	2.85	2.45	56.82	28.34	39.09	66.88	1.24	2.34	97.15	97.55	100	100
2	Bilaspur	254	7.92	17.82	41.34	34.85	42.72	42.32	8.02	5.00	92.08	82.18	100	100
3	Dantewada	49	5.76	8.49	13.10	17.78	69.45	65.39	11.66	8.35	94.23	91.51	100	100
4	Dhamtari	141	11.61	8.00	53.08	41.60	30.35	45.67	4.96	4.73	88.39	92.00	100	100
5	Durg	422	10.23	8.00	38.58	48.15	41.70	38.19	9.49	5.66	89.77	92.00	100	100
6	Janjgir-Champa	98	3.50	3.28	42.15	38.58	50.54	47.73	3.82	10.40	96.50	96.72	100	100
7	Jashpur	34	4.51	7.00	50.99	46.85	42.16	46.04	2.34	0.11	95.49	93.00	100	100
8	Kanker	97	7.20	5.59	30.13	22.05	47.42	37.82	15.24	34.54	92.80	94.41	100	100
9	Kawardha	100	1.81	2.82	22.11	26.45	72.52	66.66	3.56	4.06	98.19	97.17	100	100
10	Korba	122	2.91	3.47	28.85	32.29	61.24	61.64	7.00	2.59	97.09	96.53	100	100
11	Koriya	63	1.75	0.49	43.07	53.69	45.41	41.46	9.78	4.36	98.25	99.51	100	100
12	Mahasamund	343	6.84	4.90	38.07	43.00	49.88	49.56	5.21	2.54	93.16	95.10	100	100
13	Raigarh	115	2.06	2.38	29.04	32.35	55.06	51.84	13.85	13.43	97.94	97.62	100	100
14	Raipur	277	11.81	10.54	37.43	40.78	39.76	40.21	11.00	8.48	88.19	89.47	100	100
15	Rajnandgaon	300	5.44	7.54	31.57	39.73	55.91	34.66	7.08	18.07	94.56	92.46	100	100
16	Surguja	146	5.64	15.44	44.85	49.37	31.45	33.92	18.06	1.27	94.36	84.56	100	100
<b>Total</b>		<b>2728</b>	<b>6.40</b>	<b>7.00</b>	<b>39.53</b>	<b>39.70</b>	<b>46.42</b>	<b>46.13</b>	<b>7.66</b>	<b>7.18</b>	<b>93.60</b>	<b>93.00</b>	100	100

Table No.4.4 (A)

**Composition Of SFC Devolution, Assigned Revenues & Other Grants To 2728 SGPs : District-Wise  
(1999-2000 & 2003-2004)**

(Rs. lakh)

Sl. No.	District	No. Of SGPs	SFC Devolution		Gen. Purpose Grants*		SPL Purpose Grants		Maintenance Grant		Share In Land Revenue		Plan Grant		Total (6 To 15)		Grand Total (4 To 15)		Total Grants Per SGP (Rs.)	
			99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Bastar	167	318.29	75.04	10.92	20.09	24.59	34.53	16.79	10.89	12.73	1.73	41.72	57.12	106.76	124.36	425.04	199.40	2.54509	1.19401
2	Bilaspur	254	15.77	17.74	14.59	7.49	8.23	20.09	29.58	62.09	79.62	12.62	44.25	63.10	176.27	165.39	192.04	183.13	0.75606	0.72098
3	Dantewada	49	1.38	3.12	0.11	0.29	0.67	0.90	0.35	2.33	2.50	0.82	1.87	5.01	5.50	9.34	6.88	12.46	0.14020	0.25429
4	Dhamtari	141	39.87	54.19	27.10	22.89	6.19	14.48	12.27	6.26	0.29	10.69	28.12	42.39	73.97	96.71	113.84	150.89	0.80745	1.07014
5	Durg	422	114.80	232.86	72.55	111.08	24.62	66.05	17.81	26.60	16.31	8.23	77.18	214.73	208.47	426.69	323.27	659.55	0.76602	1.56291
6	Janjgir-Champa	98	38.31	39.79	10.32	20.42	6.14	10.41	0.87	1.16	1.08	0.92	8.38	26.69	26.79	59.59	65.10	99.38	0.66418	1.01408
7	Jashpur	34	6.29	17.99	3.68	1.30	4.35	7.53	0.42	16.74	16.96	1.36	11.68	12.81	37.09	39.74	43.38	57.73	1.27618	1.69794
8	Kanker	100	23.92	45.83	3.22	9.11	0.24	2.07	2.73	1.93	3.24	5.76	16.20	20.50	25.63	39.38	49.55	85.20	0.49550	0.85200
9	Kawardha	97	3.32	5.25	11.03	7.13	0.21	0.66	1.04	2.21	0.36	0.10	15.39	23.38	28.03	33.48	31.35	38.73	0.32320	0.39928
10	Korba	122	30.54	53.89	5.75	10.22	5.02	17.97	0.19	0.18	1.08	0.74	28.00	27.80	40.03	56.91	70.57	110.80	0.57844	0.90820
11	Koriya	63	25.92	43.24	3.65	10.35	7.02	14.78	0.35	0.20	0.45	0.50	44.72	94.30	56.19	120.13	82.11	163.37	1.30333	2.59317
12	Mahasamund	343	80.60	206.84	12.70	62.27	14.54	46.74	4.28	7.55	4.86	3.19	89.47	156.22	125.85	275.97	206.45	482.81	0.60190	1.40761
13	Raigarh	115	25.53	43.93	10.92	17.26	1.83	12.45	1.93	2.88	1.70	0.49	24.84	16.20	41.22	49.28	66.75	93.21	0.58043	0.81052
14	Raipur	277	25.33	62.55	15.69	32.34	17.77	49.45	43.18	37.73	42.17	6.56	42.10	87.10	160.91	213.18	186.24	275.73	0.67238	0.99542
15	Rajnandgaon	300	66.47	120.19	36.81	72.86	8.83	41.13	41.55	37.47	53.26	17.11	47.30	83.09	187.75	251.66	254.22	371.85	0.84740	1.23950
16	Surguja	146	6.88	9.81	9.90	4.53	6.62	29.67	31.20	65.03	70.59	7.52	8.52	11.16	126.83	117.92	133.71	127.72	0.91589	0.87479
<b>Total</b>		<b>2728</b>	<b>823.22</b>	<b>1032.26</b>	<b>248.94</b>	<b>409.63</b>	<b>136.87</b>	<b>368.92</b>	<b>204.53</b>	<b>281.23</b>	<b>307.20</b>	<b>78.33</b>	<b>529.74</b>	<b>941.60</b>	<b>1427.28</b>	<b>2079.71</b>	<b>2250.50</b>	<b>3111.96</b>	<b>0.82496</b>	<b>1.14075</b>
<b>Average (Total Per SGP) (Rs.)</b>		<b>-</b>	<b>30177</b>	<b>37839</b>	<b>9125</b>	<b>15016</b>	<b>5017</b>	<b>13523</b>	<b>7498</b>	<b>10309</b>	<b>11261</b>	<b>2871</b>	<b>19419</b>	<b>34516</b>	<b>52320</b>	<b>76236</b>	<b>82496</b>	<b>114075</b>	<b>-</b>	<b>-</b>

\* includes assigned revenues other than land revenue



Table No. 4.4 (B)

Sl. No	District	No. of SGP's	Grants To Gram Panchayats For CSS And SSS (Rs.'000)														Average Total Grants Per SGP (Rs.)	
			SGRY		Food-For-Work		IAY		PMGY (Housing)		Ground Water / Haryali		Mid-day Meals		Total (4 to 15)		99-00	03-04
			99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Bastar	167	12664	22682	4236	4555	8521	14121	820	1888	2133	1334	869	2477	29243	47057	175108	281778
2	Bilaspur	254	4847	8572	3521	2967	1490	1695	4670	584	694	1638	4622	6783	19844	22239	78126	87555
3	Dantewada	49	610	667	1280	2017	992	768	182	0	100	120	481	1010	3645	4582	74388	93510
4	Dhamtari	141	2543	8653	1568	1847	1894	2463	335	714	121	973	50	1915	6511	16565	46177	117482
5	Durg	422	16527	29879	1755	3984	5348	6592	1916	3283	2631	3928	6764	4645	34941	52311	82799	123960
6	Janjgir-Champa	98	3360	6438	687	216	2180	1761	955	1955	145	1124	477	801	7804	12295	79643	125459
7	Jashpur	34	1304	2107	545	961	1227	1925	87	91	108	407	316	181	3587	5672	105500	166824
8	Kanker	100	6304	9430	2414	3016	5229	5719	584	785	572	696	1153	1829	16256	21475	162560	214750
9	Kawardha	97	863	1247	2823	2851	709	1529	73	687	311	104	156	225	4935	6643	50876	68485
10	Korba	122	6632	11327	816	1048	4155	5488	718	1244	1850	938	810	1104	14981	21149	122795	173352
11	Koriya	63	4331	6777	57	180	2541	3106	198	407	15	20	1515	2124	8657	12614	137413	200222
12	Mahasamund	343	16776	33154	886	1192	6091	7344	883	8720	791	392	1623	4844	27050	55646	78863	162233
13	Raigarh	115	5865	5759	269	457	4013	4036	474	1473	1407	2205	625	1006	12654	14936	110035	129878
14	Raipur	277	7054	10126	3043	3758	4297	4746	1553	3661	1615	2495	2225	2399	19787	27185	71433	98141
15	Rajnandgaon	300	11398	15646	1382	1196	7207	5886	20126	4820	2196	2841	2709	2053	45018	32442	150060	108140
16	Surguja	146	2707	3798	762	985	894	714	774	2479	3539	399	701	403	9377	8778	64226	60123
<b>Total</b>		<b>2728</b>	<b>103785</b>	<b>176262</b>	<b>26044</b>	<b>31230</b>	<b>56788</b>	<b>67893</b>	<b>34348</b>	<b>32791</b>	<b>18228</b>	<b>19614</b>	<b>25096</b>	<b>33799</b>	<b>264290</b>	<b>361589</b>	<b>96880</b>	<b>132547</b>
<b>Average (Total Per SGP)</b>			<b>38044</b>	<b>64612</b>	<b>9547</b>	<b>11448</b>	<b>20817</b>	<b>24887</b>	<b>12591</b>	<b>12020</b>	<b>6682</b>	<b>7190</b>	<b>9199</b>	<b>12390</b>	<b>96880</b>	<b>132547</b>	-	-

Table No.4.4 (A) (Contd..)

Sl. No.	District	No. Of SGP	Other Miscellaneous Grants (Rs.'000)								Average (Total Per SGP) (Rs.)	
			MPLAD		MLALAD		Janbhagidari Fund		Total (4 to 9)		99-00	03-04
			99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bastar	167	274	256	572	1375	80	15	926	1646	5545	9856
2	Bilaspur	254	2260	538	1128	2088	335	3	3723	2629	14657	10350
3	Dantewada	49	566	583	2	2	44	0	612	585	12490	11939
4	Dhamtari	141	0	32	995	1626	69	58	1064	1716	7546	12170
5	Durg	422	2523	3987	2661	3764	2770	1	7954	7752	18848	18370
6	Janjgir -Champa	98	167	413	423	2207	0	59	590	2679	6020	27337
7	Jashpur	34	2	0	142	10	55	3	199	13	5853	382
8	Kanker	100	455	538	302	420	41	349	798	1307	7980	13070
9	Kawardha	97	701	2168	885	3898	0	0	1586	6066	16351	62536
10	Korba	122	410	815	1302	74	1	0	1713	889	14041	7287
11	Koriya	63	1667	805	82	521	115	0	1864	1326	29587	21048
12	Mahasamund	343	382	888	1724	1958	717	2	2823	2848	8230	8303
13	Raigarh	115	209	244	2866	3547	107	79	3182	3870	27670	33652
14	Raipur	277	908	1945	3972	3549	595	237	5475	5731	19765	20690
15	Rajnandgaon	300	2018	865	1586	16048	2100	0	5704	16913	19013	56377
16	Surguja	146	2942	114	468	215	1973	0	5383	329	36870	2253
<b>Total</b>		<b>2728</b>	<b>15484</b>	<b>14191</b>	<b>19110</b>	<b>41302</b>	<b>9002</b>	<b>806</b>	<b>43596</b>	<b>56299</b>	<b>15981</b>	<b>20637</b>
<b>Average (Total Per SGP) (Rs.)</b>			<b>5676</b>	<b>5202</b>	<b>7005</b>	<b>15140</b>	<b>3300</b>	<b>295</b>	<b>15981</b>	<b>20637</b>		

Table No.4.4 (B)  
SFC Devolution, Assigned Revenues & Other Grants To 2728 SGPs District-Wise  
(1999-2000 & 2003-2004)

Sl. No	District	No. of SGPs	(in %)															
			SFC Devolution		Gen. Purpose Grants*		Spl. Purpose Grants		Maintenance Grant		Share In Land Revenue		Plan Grant		Total (6 To 15)		Grand Total (4 To 15)	
			99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Bastar	167	74.89	37.63	2.57	10.08	5.79	17.32	3.95	5.46	3.00	0.87	9.82	28.65	25.12	62.37	100.00	100.00
2	Bilaspur	254	8.21	9.69	7.60	4.09	4.29	10.97	15.40	33.90	41.46	6.89	23.04	34.46	91.79	90.31	100.00	100.00
3	Dantewada	49	20.09	25.04	1.60	2.33	9.75	7.22	5.09	18.62	36.34	6.58	27.22	40.21	80.06	74.96	100.00	100.00
4	Dhamtari	141	35.02	35.91	23.80	15.17	5.44	9.60	10.78	4.15	0.25	7.08	24.70	28.09	64.97	64.09	100.00	100.00
5	Durg	422	35.51	35.31	22.44	16.84	7.62	10.01	5.51	4.03	5.05	1.25	23.88	32.56	64.49	64.69	100.00	100.00
6	Janjgir-Champa	98	58.86	40.04	15.85	20.55	9.43	10.47	1.34	1.16	1.66	0.93	12.87	26.86	41.16	59.96	100.00	100.00
7	Jashpur	34	14.50	31.16	8.48	2.25	10.03	13.04	0.97	29.00	39.09	2.36	26.92	22.19	85.48	68.84	100.00	100.00
8	Kanker	100	48.27	53.79	6.50	10.69	0.48	2.43	5.51	2.27	6.54	6.76	32.69	24.06	51.73	46.21	100.00	100.00
9	Kawardha	97	10.59	13.56	35.18	18.41	0.67	1.70	3.32	5.71	1.15	0.26	49.09	60.37	89.41	86.44	100.00	100.00
10	Korba	122	43.28	48.64	8.15	9.22	7.11	16.22	0.26	0.16	1.53	0.67	39.68	25.09	56.72	51.36	100.00	100.00
11	Koriya	63	31.57	26.47	4.45	6.34	8.55	9.05	0.43	0.12	0.55	0.31	54.46	57.72	68.43	73.53	100.00	100.00
12	Mahasamund	343	39.04	42.84	6.15	12.90	7.04	9.68	2.07	1.56	2.35	0.66	43.34	32.36	60.96	57.16	100.00	100.00
13	Raigarh	115	38.25	47.13	16.36	18.52	2.74	13.36	2.89	3.09	2.55	0.53	37.21	17.38	61.75	52.87	100.00	100.00
14	Raipur	277	13.60	22.69	8.42	11.73	9.54	17.93	23.18	13.68	22.64	2.38	22.60	31.59	86.39	77.31	100.00	100.00
15	Rajnandgaon	300	26.15	32.32	14.48	19.59	3.47	11.06	16.34	10.08	20.95	4.60	18.61	22.35	73.85	67.68	100.00	100.00
16	Surguja	146	5.15	7.67	7.40	3.55	4.95	23.24	23.33	50.92	52.79	5.89	6.37	8.74	94.85	92.32	100.00	100.00
	<b>Total</b>	<b>2728</b>	<b>36.58</b>	<b>33.17</b>	<b>11.06</b>	<b>13.16</b>	<b>6.08</b>	<b>11.85</b>	<b>9.09</b>	<b>9.04</b>	<b>13.65</b>	<b>2.52</b>	<b>23.54</b>	<b>30.26</b>	<b>63.42</b>	<b>66.83</b>	<b>100.00</b>	<b>100.00</b>
	<b>Average (Total Per SGP) (Rs.)</b>	<b>-</b>	<b>36.58</b>	<b>33.17</b>	<b>11.06</b>	<b>13.16</b>	<b>6.08</b>	<b>11.85</b>	<b>9.09</b>	<b>9.04</b>	<b>13.65</b>	<b>2.52</b>	<b>23.54</b>	<b>30.26</b>	<b>63.42</b>	<b>66.83</b>	<b>100.00</b>	<b>100.00</b>

\* includes assigned revenues other than land revenue

Table No.4.4 (B) ( Contd.)

Sl. No.	District	No. of SGP's	Grants To Gram Panchayats For CSS and SSS (Rs.'000)													
			SGRY		Food For Work		IAY		PMGY (Housing)		Ground Water / Haryali		Mid-Day Meals		Total (4 To 15)	
			99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Bastar	167	43.31	48.20	14.49	9.68	29.14	30.01	2.80	4.01	7.29	2.83	2.97	5.26	100.00	100.00
2	Bilaspur	254	24.43	38.54	17.74	13.34	7.51	7.62	23.53	2.63	3.50	7.37	23.29	30.50	100.00	100.00
3	Dantewada	49	16.74	14.56	35.12	44.02	27.22	16.76	4.99	0.00	2.74	2.62	13.20	22.04	100.00	100.00
4	Dhamtari	141	39.06	52.24	24.08	11.15	29.08	14.87	5.15	4.31	1.86	5.87	0.77	11.56	100.00	100.00
5	Durg	422	47.30	57.12	5.02	7.62	15.31	12.60	5.48	6.28	7.53	7.51	19.36	8.88	100.00	100.00
6	Janjgir-Champa	98	43.05	52.36	8.80	1.76	27.93	14.32	12.24	15.90	1.86	9.14	6.11	6.52	100.00	100.00
7	Jashpur	34	36.35	37.15	15.19	16.94	34.21	33.94	2.43	1.60	3.01	7.18	8.81	3.19	100.00	100.00
8	Kanker	100	38.78	43.91	14.85	14.04	32.17	26.63	3.59	3.66	3.52	3.24	7.09	8.52	100.00	100.00
9	Kawardha	97	17.49	18.77	57.20	42.92	14.37	23.02	1.48	10.34	6.30	1.57	3.16	3.39	100.00	100.00
10	Korba	122	44.27	53.56	5.45	4.96	27.74	25.95	4.79	5.88	12.35	4.44	5.41	5.22	100.00	100.00
11	Koriya	63	50.03	53.73	0.66	1.43	29.35	24.62	2.29	3.23	0.17	0.16	17.50	16.84	100.00	100.00
12	Mahasamund	343	62.02	59.58	3.28	2.14	22.52	13.20	3.26	15.67	2.92	0.70	6.00	8.71	100.00	100.00
13	Raigarh	115	46.35	38.56	2.13	3.06	31.71	27.02	3.75	9.86	11.12	14.76	4.94	6.74	100.00	100.00
14	Raipur	277	35.65	37.25	15.38	13.82	21.72	17.46	7.85	13.47	8.16	9.18	11.24	8.82	100.00	100.00
15	Rajnandgaon	300	25.32	48.23	3.07	3.69	16.01	18.14	44.71	14.86	4.88	8.76	6.02	6.33	100.00	100.00
16	Surguja	146	28.87	43.27	8.13	11.22	9.53	8.13	8.25	28.24	37.74	4.55	7.48	4.59	100.00	100.00
<b>Total</b>		<b>2728</b>	<b>39.27</b>	<b>48.75</b>	<b>9.85</b>	<b>8.64</b>	<b>21.49</b>	<b>18.78</b>	<b>13.00</b>	<b>9.07</b>	<b>6.90</b>	<b>5.42</b>	<b>9.50</b>	<b>9.35</b>	<b>100.00</b>	<b>100.00</b>

Table No.4.4 B (Contd...)

Sl. No.	District	No. of SGP's	Other Miscellaneous Grants (Rs.'000)							
			MPLAD		MLALAD		Janbhagidari Fund		Total	
			99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04
1	2	3	4	5	6	7	8	9	10	11
1	Bastar	167	29.59	15.55	61.77	83.54	8.64	0.91	100.00	100.00
2	Bilaspur	254	60.70	20.46	30.30	79.42	9.00	0.12	100.00	100.00
3	Dantewada	49	92.48	99.66	0.33	0.34	7.19	0.00	100.00	100.00
4	Dhamtari	141	0.00	1.86	93.52	94.76	6.48	3.38	100.00	100.00
5	Durg	422	31.72	51.43	33.45	48.56	34.83	0.01	100.00	100.00
6	Janjgir-Champa	98	28.31	15.42	71.69	82.38	0.00	2.20	100.00	100.00
7	Jashpur	34	1.01	0.00	71.36	76.92	27.64	23.08	100.00	100.00
8	Kanker	100	57.02	41.16	37.84	32.13	5.14	26.70	100.00	100.00
9	Kawardha	97	44.20	35.74	55.80	64.26	0.00	0.00	100.00	100.00
10	Korba	122	23.93	91.68	76.01	8.32	0.06	0.00	100.00	100.00
11	Koriya	63	89.43	60.71	4.40	39.29	6.17	0.00	100.00	100.00
12	Mahasamund	343	13.53	31.18	61.07	68.75	25.40	0.07	100.00	100.00
13	Raigarh	115	6.57	6.30	90.07	91.65	3.36	2.04	100.00	100.00
14	Raipur	277	16.58	33.94	72.55	61.93	10.87	4.14	100.00	100.00
15	Rajnandgaon	300	35.38	5.11	27.81	94.89	36.82	0.00	100.00	100.00
16	Surguja	146	54.65	34.65	8.69	65.35	36.65	0.00	100.00	100.00
<b>Total</b>		<b>2728</b>	<b>35.52</b>	<b>25.21</b>	<b>43.83</b>	<b>73.36</b>	<b>20.65</b>	<b>1.43</b>	<b>100.00</b>	<b>100.00</b>

Table No.4.5 (A)

**Composition Of Revenue Expenditure Of 2728 SGPs District-Wise  
(1999-2000 & 2003-2004)**

(Rs. lakh)

Sl. No.	District	No. Of SGPs	Establishment		Basic Services / Amenities (O & M)								Welfare Activities		Agency Functions (CSS, Etc.)		Other Misc. Expenditure		Total Revenue Expenditure	
					Sanitation & Drainage		Street Lighting		Roads		Total									
			99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04
1	Bastar	167	13.17	15.89	28.75	39.86	1.15	1.51	15.90	26.69	45.80	68.06	94.89	120.08	14.33	17.72	20.79	29.08	188.98	250.83
2	Bilaspur	254	19.17	22.10	56.40	77.75	4.19	5.36	23.20	28.90	83.79	112.01	108.23	129.35	13.35	16.39	20.15	36.70	244.69	316.55
3	Dantewada	49	2.95	3.83	4.20	6.04	0.24	0.67	2.71	7.32	7.15	14.03	14.88	21.97	1.63	2.32	5.60	8.06	32.20	50.21
4	Dhamtari	141	11.25	9.09	20.96	44.07	4.16	7.63	3.08	6.59	28.20	58.29	59.37	70.96	10.08	9.93	11.82	13.85	120.72	162.12
5	Durg	422	33.91	35.51	50.46	90.23	23.43	34.61	27.52	39.34	101.41	164.18	209.45	251.63	37.08	48.04	52.54	83.70	434.39	583.06
6	Janjgir-Champa	98	7.40	7.41	9.62	23.50	2.27	1.20	4.57	7.75	16.46	32.45	25.18	31.51	6.97	8.24	14.80	32.49	70.81	112.10
7	Jashpur	34	2.15	2.17	5.95	7.85	0.34	2.40	4.99	9.01	11.28	19.26	17.67	23.59	5.16	5.99	3.94	5.58	40.20	56.59
8	Kanker	100	9.27	13.46	12.98	18.24	1.78	3.70	7.69	15.47	22.45	37.41	40.11	58.11	8.44	8.50	39.30	74.02	119.57	191.50
9	Kawardha	97	5.66	9.82	15.07	23.24	1.68	2.90	9.40	15.91	26.15	42.05	32.49	54.75	4.52	4.86	24.21	43.40	93.03	154.88
10	Korba	122	6.82	9.90	20.41	41.73	0.52	4.05	9.58	11.63	30.51	57.41	31.59	49.06	4.42	7.33	30.86	54.51	104.20	178.21
11	Koriya	63	11.15	11.10	9.27	14.31	0.98	0.85	18.01	7.47	28.26	22.63	35.87	42.75	5.87	9.00	6.27	10.66	87.42	96.14
12	Mahasamund	343	16.15	11.95	32.30	56.90	4.17	5.85	14.64	15.56	51.11	78.31	123.22	178.42	12.42	19.04	18.68	32.68	221.58	320.40
13	Raigarh	115	4.71	8.76	12.85	25.59	1.66	1.49	12.52	14.35	27.03	41.43	40.07	47.77	7.19	8.48	11.03	16.75	90.03	123.19
14	Raipur	277	16.04	24.42	52.56	109.95	13.30	14.10	14.82	18.90	80.68	142.95	149.38	221.25	31.10	42.09	29.10	46.52	306.30	477.23
15	Rajnandgaon	300	14.51	21.55	33.03	53.00	10.74	8.79	15.54	23.50	59.31	85.29	110.83	117.76	10.76	12.45	24.06	34.20	219.47	271.25
16	Surguja	146	12.88	22.12	18.12	23.83	1.77	4.61	22.30	31.60	42.21	60.04	51.24	50.23	10.21	11.60	24.86	25.60	141.38	169.59
<b>Total</b>		<b>2728</b>	<b>187.18</b>	<b>229.08</b>	<b>382.93</b>	<b>656.09</b>	<b>72.38</b>	<b>99.72</b>	<b>206.47</b>	<b>279.99</b>	<b>661.78</b>	<b>035.80</b>	<b>144.47</b>	<b>469.19</b>	<b>183.53</b>	<b>231.98</b>	<b>338.01</b>	<b>547.80</b>	<b>2514.97</b>	<b>3513.85</b>
<b>Average (Total Per SGP) (Rs.)</b>			<b>6861</b>	<b>8397</b>	<b>14037</b>	<b>24050</b>	<b>2653</b>	<b>3655</b>	<b>7569</b>	<b>10264</b>	<b>24259</b>	<b>37969</b>	<b>41953</b>	<b>53856</b>	<b>6728</b>	<b>8504</b>	<b>12390</b>	<b>20081</b>	<b>92191</b>	<b>128807</b>

**Table No.4.5 (B)**  
**Composition Of Capital Expenditure Of 2728 SGP District-Wise**  
**(1999-2000 & 2003-2004)**

(Rs. lakh)

Sl. No.	District	No. Of SGPs	Water Supply		Roads		Drainage		Sanitation		Street Lighting		Plan Expr. (LADs)		Misc. Expr.		Total Capital Expr.		Total Revenue Expr.		Average Capital Expr. Per SGP (Rs.)		Grand Total Expr.		Average Grand Total Expr. Per SGP (Rs.)		
			99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	99-00	03-04	
1	Bastar	167	12.92	35.39	52.01	83.65	16.80	22.35	4.35	6.06	2.51	5.34	14.33	17.72	1.99	10.89	104.91	181.40	188.98	250.83	62820	108623	293.89	432.23	175982	258820	
2	Bilaspur	254	15.06	31.21	86.14	114.80	37.47	51.83	6.38	3.83	8.76	13.66	13.35	16.39	2.93	1.67	170.09	233.39	244.69	316.55	66965	91886	414.78	549.94	163299	216512	
3	Dantewada	49	4.72	15.72	11.63	24.65	1.08	1.31	0.84	0.81	1.40	3.62	1.63	2.32	0.15	0.14	21.45	48.57	32.20	50.21	43776	99122	53.65	98.78	109490	201592	
4	Dhamtari	141	9.10	20.48	14.35	52.06	14.35	27.88	2.07	3.97	3.08	5.72	10.08	9.93	4.99	5.87	58.02	125.91	120.72	162.12	41149	89298	178.74	288.03	126766	204277	
5	Durg	422	31.65	55.41	72.78	100.27	29.22	53.51	4.82	6.64	13.04	21.22	37.08	48.04	41.10	5.49	229.70	290.58	434.39	583.06	54429	68858	664.08	873.64	157365	207024	
6	Janjgir-Champa	98	6.90	7.17	18.80	39.79	6.28	15.52	0.68	1.02	4.76	4.03	6.97	8.24	0.25	0.42	44.62	76.19	70.81	112.10	45551	77745	115.45	188.29	117806	192133	
7	Jashpur	34	2.91	1.91	8.72	13.39	4.44	5.51	0.42	0.97	1.55	2.22	5.16	5.99	0.61	0.08	23.81	30.07	40.20	56.59	70029	88441	64.01	86.66	188265	254882	
8	Kanker	100	8.63	19.76	26.20	39.50	6.93	11.56	3.34	1.98	9.56	9.52	8.44	8.50	0.54	5.00	63.65	95.83	119.57	191.50	63650	95830	183.22	287.33	183220	287330	
9	Kawardha	97	5.25	14.62	29.00	28.70	8.52	13.45	1.50	1.58	8.64	9.78	4.52	4.86	1.59	0.42	59.02	73.41	93.03	154.88	60845	75680	152.05	228.29	156753	235351	
10	Korba	122	19.46	43.30	40.29	47.05	12.65	28.01	2.08	3.40	5.58	6.03	4.42	7.33	1.89	1.81	86.37	136.93	104.20	178.21	70795	112238	190.57	315.14	156205	258311	
11	Koriya	63	9.33	16.70	23.12	51.86	6.73	9.44	0.51	2.68	1.28	2.98	5.87	9.00	0.76	2.17	47.60	94.84	87.42	96.14	75556	150540	135.02	190.98	214317	303143	
12	Mahasamund	343	19.54	39.93	37.16	55.07	19.69	29.53	5.33	8.21	8.86	9.65	12.42	19.04	1.52	1.58	104.52	163.01	221.58	320.40	30472	47525	326.10	483.41	95073	140936	
13	Raigarh	115	7.39	19.06	22.69	32.68	6.25	15.93	2.42	2.97	3.06	4.81	7.19	8.48	0.03	1.19	49.03	85.12	90.03	123.19	42635	74017	139.06	208.31	120922	181139	
14	Raipur	277	35.37	27.94	44.33	46.05	36.15	70.08	3.55	6.41	9.11	12.82	31.10	42.09	5.30	8.63	164.91	214.02	306.30	477.23	59534	77264	471.21	691.25	170112	249549	
15	Rajnandgaon	300	21.91	42.26	63.68	103.25	19.73	35.86	2.68	3.41	9.39	10.46	10.76	12.45	0.38	5.77	128.53	213.46	219.47	271.25	42843	71153	348.00	484.71	116000	161570	
16	Surguja	146	14.11	33.53	53.43	75.01	9.59	12.05	2.21	1.23	3.76	4.25	10.21	11.60	0.14	0.38	93.45	138.05	141.38	169.59	64007	94555	234.83	307.64	160842	210712	
<b>Total</b>		<b>2728</b>	<b>224.25</b>	<b>424.39</b>	<b>604.33</b>	<b>907.80</b>	<b>235.88</b>	<b>403.82</b>	<b>43.19</b>	<b>55.17</b>	<b>94.34</b>	<b>126.11</b>	<b>183.53</b>	<b>231.98</b>	<b>64.17</b>	<b>51.51</b>	<b>1449.69</b>	<b>2200.78</b>	<b>2514.97</b>	<b>3513.85</b>	<b>53141</b>	<b>80674</b>	<b>3964.66</b>	<b>5714.63</b>	<b>145332</b>	<b>209481</b>	
<b>Average (Total Per SGP) (Rs.)</b>			<b>8220</b>	<b>15557</b>	<b>22153</b>	<b>33277</b>	<b>8647</b>	<b>14803</b>	<b>1583</b>	<b>2022</b>	<b>3458</b>	<b>4623</b>	<b>6728</b>	<b>8504</b>	<b>2352</b>	<b>1888</b>	<b>53141</b>	<b>80674</b>	<b>92191</b>	<b>128807</b>			<b>-</b>	<b>145332</b>	<b>209481</b>	<b>-</b>	<b>-</b>

Table No.4.6 (A)  
Composition Of Receipts Of Janpad Panchayats District-Wise  
(1999-2000 & 2003-2004)

(Rs. lakh)

Sl. No.	District	No. Of JPs*	Internal Resources		Resource Transfers To JPs								Total Receipts		Total Receipts Per JP	
					Assigned Revenues		State Govt. Grants		Grants For Agency Functions		Total					
			1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Bastar	14 (14)	5.16	13.91	10.82	36.16	540.15	1235.34	227.99	863.89	778.96	2135.39	784.12	2149.30	56.01	153.52
2	Bilaspur	10 (3)	10.41	15.86	77.90	96.93	107.70	147.93	907.63	1532.65	1093.23	1777.51	1103.64	1793.37	110.36	179.34
3	Dantewada	11 (11)	1.89	3.78	5.96	14.28	166.41	397.99	487.57	1521.38	659.94	1933.65	661.83	1937.43	60.17	176.13
4	Dhamtari	4 (1)	10.80	10.50	7.64	23.83	311.12	331.06	163.47	304.61	482.23	659.50	493.03	670.00	123.26	167.50
5	Durg	12 (1)	5.51	19.09	26.70	70.51	564.11	925.40	1033.64	1429.37	1624.45	2425.28	1629.96	2444.37	135.83	203.70
6	Janjgir-Champa	9	17.74	22.78	24.01	120.36	329.44	507.56	481.02	588.99	834.47	1216.91	852.21	1239.69	94.69	137.74
7	Jashpur	8 (8)	0.95	1.35	33.12	48.93	161.53	347.54	238.41	558.46	433.06	954.93	434.01	956.28	54.25	119.54
8	Kanker	7 (7)	2.54	3.04	3.53	9.13	43.07	275.15	61.86	137.08	108.46	421.36	111.00	424.40	15.86	60.63
9	Kawardha	4	0.88	1.43	3.40	10.75	7.21	11.31	120.90	1180.92	131.52	1202.98	132.39	1204.41	33.10	301.10
10	Korba	5 (5)	0.31	0.36	2.80	6.67	213.32	478.39	320.52	456.28	536.64	941.34	536.95	941.70	107.39	188.34
11	Koriya	5 (5)	0.56	1.04	5.39	10.19	10.57	14.01	46.15	159.04	62.11	183.24	62.67	184.28	12.53	36.86
12	Mahasamund	5	1.76	2.30	15.21	37.28	109.24	285.04	976.18	897.35	1100.63	1219.67	1102.39	1221.97	220.48	244.39
13	Raigarh	9 (5)	2.01	9.52	23.23	52.28	3.65	41.04	285.24	1383.14	312.12	1476.46	314.13	1485.98	34.90	165.11
14	Raipur	15 (3)	15.26	159.91	43.33	77.83	607.64	717.64	782.36	1506.74	1433.33	2302.21	1448.59	2462.12	96.57	164.14
15	Rajnandgaon	9 (3)	3.31	3.23	11.66	34.16	294.78	298.61	326.60	653.06	633.04	985.83	636.35	989.06	70.71	109.90
16	Surguja	19 (19)	2.69	4.87	43.00	68.50	81.87	304.13	725.81	1191.81	850.68	1564.44	853.37	1569.31	44.91	82.60
<b>Total</b>		<b>146 (85)</b>	<b>81.78</b>	<b>272.97</b>	<b>337.70</b>	<b>717.79</b>	<b>3551.81</b>	<b>6318.14</b>	<b>7185.35</b>	<b>14364.77</b>	<b>11074.86</b>	<b>21400.70</b>	<b>11156.64</b>	<b>21673.67</b>	<b>76.42</b>	<b>148.45</b>
<b>Total Per JP</b>			<b>0.56</b>	<b>1.87</b>	<b>2.31</b>	<b>4.92</b>	<b>24.33</b>	<b>43.27</b>	<b>49.21</b>	<b>98.39</b>	<b>75.86</b>	<b>146.58</b>	<b>76.42</b>	<b>148.45</b>	<b>0.52</b>	<b>1.02</b>

\* No. of Tribal Blocks / JPs in the district are shown in the parenthesis.



Table No.4.6 (B)  
**Receipts Of Janpad Panchayats District- Wise In Percentages**  
**(1999-2000 & 2003-2004)**

Sl. No.	District	No. Of JPs*	Internal Resources		Resource Transfers To JPs									
					Assigned Revenues		State Govt. Grants		Grants For Agency Functions		Total		Total Receipts	
			1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bastar	14 (14)	0.66	0.65	1.38	1.68	68.89	57.48	29.08	40.19	99.34	99.35	100	100
2	Bilaspur	10 (3)	0.94	0.88	7.06	5.40	9.76	8.25	82.24	85.46	99.06	99.12	100	100
3	Dantewada	11 (11)	0.29	0.20	0.90	0.74	25.14	20.54	73.67	78.53	99.71	99.80	100	100
4	Dhamtari	4 (1)	2.19	1.57	1.55	3.56	63.10	49.41	33.16	45.46	97.81	98.43	100	100
5	Durg	12 (1)	0.34	0.78	1.64	2.88	34.61	37.86	63.42	58.48	99.66	99.22	100	100
6	Janjgir- Champa	9	2.08	1.84	2.82	9.71	38.66	40.94	56.44	47.51	97.92	98.16	100	100
7	Jashpur	8 (8)	0.22	0.14	7.63	5.12	37.22	36.34	54.93	58.40	99.78	99.86	100	100
8	Kanker	7 (7)	2.29	0.72	3.18	2.15	38.80	64.83	55.73	32.30	97.71	99.28	100	100
9	Kawardha	4	0.66	0.12	2.57	0.89	5.45	0.94	91.32	98.05	99.34	99.88	100	100
10	Korba	5 (5)	0.06	0.04	0.52	0.71	39.73	50.80	59.69	48.45	99.94	99.96	100	100
11	Koriya	5 (5)	0.89	0.56	8.60	5.53	16.87	7.60	73.64	86.30	99.11	99.44	100	100
12	Mahasamund	5	0.16	0.19	1.38	3.05	9.91	23.33	88.55	73.43	99.84	99.81	100	100
13	Raigarh	9 (5)	0.64	0.64	7.40	3.52	1.16	2.76	90.80	93.08	99.36	99.36	100	100
14	Raipur	15 (3)	1.05	6.49	2.99	3.16	41.95	29.15	54.01	61.20	98.95	93.51	100	100
15	Rajnandgaon	9 (3)	0.52	0.33	1.83	3.45	46.32	30.19	51.32	66.03	99.48	99.67	100	100
16	Surguja	19 (19)	0.32	0.31	5.04	4.36	9.59	19.38	85.05	75.94	99.68	99.69	100	100
<b>Total</b>		<b>146 (85)</b>	<b>0.73</b>	<b>1.26</b>	<b>3.03</b>	<b>3.31</b>	<b>31.84</b>	<b>29.15</b>	<b>64.40</b>	<b>66.28</b>	<b>99.27</b>	<b>98.74</b>	<b>100</b>	<b>100</b>

\* No. of Tribal Blocks / JPs in the district are shown in the parenthesis.

Table No. 4.7 (A)  
**Broad Pattern Of Expenditure Of Janpad Panchayats**  
**(1999-2000 & 2003-2004)**

(Rs.lakh)

Sl. No.	District	No. Of JPs	Tribal ZPs In District	Establishment		Functions Under Sections 50(1) & (2)		Agency Functions		Other Misc. Expenditure		Total Expenditure		Average Expenditure Per JP	
				1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04
1	Bastar	14	14	76.62	102.05	201.31	222.03	241.59	930.61	12.42	32.38	531.94	1287.07	38.00	91.93
2	Bilaspur	10	3	150.90	240.40	197.69	248.30	704.19	1131.80	29.40	45.38	1082.18	1665.88	108.22	166.59
3	Dantewada	11	11	146.31	296.48	44.91	175.96	321.43	1142.01	4.44	6.37	517.09	1620.82	47.01	147.35
4	Dhamtari	4	1	14.97	18.66	119.84	227.80	338.67	451.62	0.10	0.46	473.58	698.54	118.40	174.64
5	Durg	12	1	214.97	206.09	203.66	405.45	1108.46	1663.18	59.38	65.20	1586.47	2339.92	132.21	194.99
6	Janjgir-Champa	9	0	56.04	54.36	105.54	200.80	442.96	529.80	17.65	53.70	622.19	838.66	69.13	93.18
7	Jashpur	8	8	93.48	117.02	153.77	330.64	143.62	494.07	6.22	9.07	397.09	950.80	49.64	118.85
8	Kanker	7	7	17.09	21.56	22.26	239.40	10.10	85.21	2.60	3.62	52.05	349.79	7.44	49.97
9	Kawardha	4	0	13.75	15.67	1.50	2.25	120.59	1031.04	7.18	22.47	143.02	1071.43	35.76	267.86
10	Korba	5	5	21.76	24.27	370.59	581.14	125.64	226.13	6.55	76.00	524.54	907.54	104.91	181.51
11	Koriya	5	5	13.37	17.23	0.00	0.00	42.16	154.87	2.85	6.67	58.38	178.77	11.68	35.75
12	Mahasamund	5	0	47.30	159.14	136.61	134.85	913.89	770.83	5.29	10.50	1103.09	1198.23	220.62	239.65
13	Raigarh	9	5	23.21	35.81	0.13	37.81	254.24	1708.27	21.07	40.63	298.65	1822.52	33.18	202.50
14	Raipur	15	3	246.64	273.22	468.61	743.96	496.19	1064.90	37.63	51.48	1249.07	2133.56	83.27	142.24
15	Rajnandgaon	9	3	23.78	32.66	191.24	254.02	375.24	620.35	16.09	35.56	606.35	942.59	67.37	104.73
16	Sarguja	19	19	60.16	97.09	75.95	315.36	686.51	1074.83	7.89	20.07	830.51	1507.35	43.71	79.33
<b>Total</b>		<b>146</b>	<b>85</b>	<b>1220.35</b>	<b>1711.71</b>	<b>2293.61</b>	<b>4119.77</b>	<b>6325.48</b>	<b>13079.52</b>	<b>236.76</b>	<b>479.56</b>	<b>10076.20</b>	<b>19390.56</b>	<b>69.02</b>	<b>132.81</b>
<b>% In Total</b>				<b>12.11</b>	<b>8.83</b>	<b>22.76</b>	<b>21.25</b>	<b>62.78</b>	<b>67.45</b>	<b>2.35</b>	<b>2.47</b>	<b>100.00</b>	<b>100.00</b>		
<b>Total Per JP (Rs. Lakh)</b>				<b>8.36</b>	<b>11.72</b>	<b>15.71</b>	<b>28.22</b>	<b>43.33</b>	<b>89.59</b>	<b>1.62</b>	<b>3.28</b>	<b>69.02</b>	<b>132.81</b>		

Table No. 4.7 (B)

**Broad Pattern Of Expenditure Of Janpad Panchayats  
(1999-2000 & 2003-2004)**

(in %)

Sl. No.	District	No. of JPs	Tribal ZPs in district	Establishment		Functions Under Sections 50(1) & (2)		Agency Functions		Other Misc. Expenditure		Total Expenditure	
				1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04	1999-2000	2003-04
1	Bastar	14	14	14.40	7.93	37.84	17.25	45.42	72.30	2.33	2.52	100.00	100.00
2	Bilaspur	10	3	13.94	14.43	18.27	14.91	65.07	67.94	2.72	2.72	100.00	100.00
3	Dantewada	11	11	28.29	18.29	8.69	10.86	62.16	70.46	0.86	0.39	100.00	100.00
4	Dhamtari	4	1	3.16	2.67	25.31	32.61	71.51	64.65	0.02	0.07	100.00	100.00
5	Durg	12	1	13.55	8.81	12.84	17.33	69.87	71.08	3.74	2.79	100.00	100.00
6	Janjgir-Champa	9	0	9.01	6.48	16.96	23.94	71.19	63.17	2.84	6.40	100.00	100.00
7	Jashpur	8	8	23.54	12.31	38.72	34.77	36.17	51.96	1.57	0.95	100.00	100.00
8	Kanker	7	7	32.83	6.16	42.77	68.44	19.40	24.36	5.00	1.03	100.00	100.00
9	Kawardha	4	0	9.61	1.46	1.05	0.21	84.32	96.23	5.02	2.10	100.00	100.00
10	Korba	5	5	4.15	2.67	70.65	64.03	23.95	24.92	1.25	8.37	100.00	100.00
11	Koriya	5	5	22.90	9.64	0.00	0.00	72.22	86.63	4.88	3.73	100.00	100.00
12	Mahasamund	5	0	4.29	13.28	12.38	11.25	82.85	64.33	0.48	0.88	100.00	100.00
13	Raigarh	9	5	7.77	1.96	0.04	2.07	85.13	93.73	7.06	2.23	100.00	100.00
14	Raipur	15	3	19.75	12.81	37.52	34.87	39.72	49.91	3.01	2.41	100.00	100.00
15	Rajnandgaon	9	3	3.92	3.46	31.54	26.95	61.89	65.81	2.65	3.77	100.00	100.00
16	Sarguja	19	19	7.24	6.44	9.14	20.92	82.66	71.31	0.95	1.33	100.00	100.00
<b>Total</b>		<b>146</b>	<b>85</b>	12.11	8.83	22.76	21.25	62.78	67.45	2.35	2.47	100.00	100.00

Table No. 4.8 (A)  
**Composition Of Receipts Of Zila Panchayats**  
**(2001-2002 To 2003-2004)**

(Rs.lakh)

Sl. No.	Zila Panchayat	SFC Devolution			State Govt. Grants			Grants For Agency Functions			Panchayat Department Grants			Total Receipts		
		2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Bastar	64.07	71.28	56.42	959.03	756.30	636.06	936.46	3074.23	4022.35	25.42	8.71	16.15	1984.98	3910.52	4730.98
2	Bilaspur	85.20	91.86	72.74	1213.73	933.02	787.70	1192.60	1987.27	1558.62	15.31	13.22	73.57	2506.84	3025.37	2492.63
3	Dantewada	37.50	40.55	32.10	551.57	406.38	334.85	1068.20	2122.46	2733.21	2.08	2.17	114.65	1659.35	2571.56	3214.81
4	Dhamtari	32.07	37.09	29.36	450.83	354.33	290.71	1153.40	1146.30	1476.19	167.62	110.52	200.60	1803.92	1648.24	1996.86
5	Durg	98.70	105.50	83.62	1416.92	1083.78	920.28	2595.91	2342.71	2235.57	20.07	32.71	19.08	4131.60	3564.70	3258.55
6	Janjgir-Champa	63.03	71.16	56.33	867.14	680.62	576.66	2391.76	2006.21	3647.04	10.28	17.32	34.67	3332.21	2775.31	4314.70
7	Jashpur	40.07	42.90	33.95	612.66	475.96	392.83	2482.27	2205.82	2461.54	9.42	5.34	38.48	3144.42	2730.02	2926.80
8	Kanker	32.54	37.65	29.80	505.64	408.55	348.65	841.67	767.00	651.11	0.01	1.89	6.35	1379.86	1215.09	1035.91
9	Kawardha	30.46	32.83	25.98	435.53	332.56	271.78	780.36	1610.65	951.00	1.08	0.84	2.48	1247.43	1976.88	1251.24
10	Korba	42.22	39.20	31.04	36.10	44.13	47.92	931.29	1110.13	1406.30	17.03	8.94	38.00	1026.64	1202.40	1523.26
11	Koriya	21.28	24.85	19.76	377.68	291.89	249.38	630.14	891.08	506.08	1.18	5.69	23.44	1030.28	1213.51	798.66
12	Mahasamund	45.43	46.34	36.69	663.04	516.99	451.17	1508.67	1564.38	1523.04	7.12	8.17	22.04	2224.26	2135.88	2032.94
13	Raigarh	59.04	66.61	52.73	855.66	685.85	573.52	1003.47	1400.28	1049.81	9.71	25.40	63.30	1927.88	2178.14	1739.36
14	Raipur	121.90	127.13	100.69	1777.73	1379.42	1179.83	808.87	1227.41	2187.69	18.79	29.13	144.79	2727.29	2763.09	3613.00
15	Rajnandgaon	56.37	63.81	50.54	853.41	704.40	614.02	1202.95	2010.87	1083.18	4.67	5.67	24.46	2117.40	2784.75	1772.20
16	Surguja	95.12	111.24	88.25	1558.76	1269.07	1099.86	1784.84	2526.86	1585.01	10.43	11.76	15.57	3449.15	3918.93	2788.69
<b>Total</b>		<b>925.00</b>	<b>1010.00</b>	<b>800.00</b>	<b>13135.43</b>	<b>10323.25</b>	<b>8775.22</b>	<b>21312.86</b>	<b>27993.66</b>	<b>29077.74</b>	<b>320.22</b>	<b>287.48</b>	<b>837.63</b>	<b>35693.51</b>	<b>39614.39</b>	<b>39490.59</b>
<b>Total Per ZP</b>		<b>57.81</b>	<b>63.13</b>	<b>50.00</b>	<b>820.96</b>	<b>645.20</b>	<b>548.45</b>	<b>1333.30</b>	<b>1749.60</b>	<b>1817.36</b>	<b>20.01</b>	<b>17.97</b>	<b>52.35</b>	<b>2230.84</b>	<b>2475.90</b>	<b>2468.16</b>

Sources: Dept. of Panchayats, Administration Reports of ZPs, and SFC questionnaire for ZPs

Note: The quantum of internal resources of incidental nature of the ZPs is very negligible & does not merit their inclusion in the Table.

Table No. 4.8 (B)  
**Composition Of Receipts Of Zila Panchayats In Percentages**  
**(2001-2002 To 2003-2004)**

Sl. No.	Zila Panchayat	SFC Devolution			State Govt. Grants			Grants for Agency Functions			Panchayat Department Grants			Total Receipts		
		2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Bastar	3.23	1.82	1.19	48.31	19.34	13.44	47.18	78.61	85.02	1.28	0.22	0.34	100	100	100
2	Bilaspur	3.40	3.04	2.92	48.42	30.84	31.60	47.57	65.69	62.53	0.61	0.44	2.95	100	100	100
3	Dantewada	2.26	1.58	1.00	33.24	15.80	10.42	64.37	82.54	85.02	0.13	0.08	3.57	100	100	100
4	Dhamtari	1.78	2.25	1.47	24.99	21.50	14.56	63.92	69.55	73.93	9.29	6.71	10.05	100	100	100
5	Durg	2.39	2.96	2.57	34.29	30.40	28.24	62.83	65.72	68.61	0.49	0.92	0.59	100	100	100
6	Janjgir-Champa	1.89	2.56	1.31	26.02	24.52	13.37	71.78	72.29	84.53	0.31	0.62	0.80	100	100	100
7	Jashpur	1.27	1.57	1.16	19.48	17.43	13.42	78.94	80.80	84.10	0.30	0.20	1.31	100	100	100
8	Kanker	2.36	3.10	2.88	36.64	33.62	33.66	61.00	63.12	62.85	0.00	0.16	0.61	100	100	100
9	Kawardha	2.44	1.66	2.08	34.91	16.82	21.72	62.56	81.47	76.00	0.09	0.04	0.20	100	100	100
10	Korba	4.11	3.26	2.04	3.52	3.67	3.15	90.71	92.33	92.32	1.66	0.74	2.49	100	100	100
11	Koriya	2.07	2.05	2.47	36.66	24.05	31.22	61.16	73.43	63.37	0.11	0.47	2.93	100	100	100
12	Mahasamund	2.04	2.17	1.80	29.81	24.21	22.19	67.83	73.24	74.92	0.32	0.38	1.08	100	100	100
13	Raigarh	3.06	3.06	3.03	44.38	31.49	32.97	52.05	64.29	60.36	0.50	1.17	3.64	100	100	100
14	Raipur	4.47	4.60	2.79	65.18	49.92	32.66	29.66	44.42	60.55	0.69	1.05	4.01	100	100	100
15	Rajnandgaon	2.66	2.29	2.85	40.30	25.29	34.65	56.81	72.21	61.12	0.22	0.20	1.38	100	100	100
16	Surguja	2.76	2.84	3.16	45.19	32.38	39.44	51.75	64.48	56.84	0.30	0.30	0.56	100	100	100
<b>Total</b>		<b>2.59</b>	<b>2.55</b>	<b>2.03</b>	<b>36.80</b>	<b>26.06</b>	<b>22.22</b>	<b>59.71</b>	<b>70.67</b>	<b>73.63</b>	<b>0.90</b>	<b>0.73</b>	<b>2.12</b>	<b>100</b>	<b>100</b>	<b>100</b>

*Sources:* Dept. of Panchayats, Administration Reports of ZPs, and SFC questionnaire for ZPs

*Note:* The quantum of internal resources of incidental nature of the ZPs is very negligible & does not merit their inclusion in the Table.

Table No. 4.9 (A)  
**Broad Pattern Of Expenditure Of Zila Panchayats**  
**(2001-2002 To 2003-2004)**

(Rs. Lakh)

Sl. No.	Zila Panchayat	Establishment			Functions Under Sec.52 Of The PR Act, 1993			Agency Functions			Other Expenditure Including On Maintenance Of Assets		
		2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Bastar	8.97	6.31	5.84	665.48	589.20	631.93	1518.38	2112.37	2765.64	0.00	1.57	1.63
2	Bilaspur	4.63	5.09	5.49	0.00	0.00	0.00	800.05	1739.56	1479.13	0.00	0.00	0.00
3	Dantewada	1.08	1.23	0.87	0.00	0.00	0.00	703.55	1603.60	1637.21	0.00	0.00	0.00
4	Dhamtari	17.30	12.88	17.89	8.63	3.03	12.49	1334.95	1588.69	1963.12	9.63	3.37	4.98
5	Durg	16.05	17.12	12.87	0.00	0.00	0.00	2303.65	2116.56	2585.82	0.00	0.00	0.00
6	Janjgir-Champa	12.46	17.40	13.21	0.00	0.00	0.00	350.54	389.30	432.56	0.00	0.00	0.00
7	Jashpur	21.09	15.26	13.47	0.00	0.00	0.00	1154.31	1193.41	1378.14	0.00	0.00	0.00
8	Kanker	19.50	25.51	25.52	38.44	76.47	70.96	822.17	741.50	625.60	0.00	0.00	0.00
9	Kawardha	1.68	2.39	2.29	0.00	0.00	0.00	333.03	725.90	679.38	0.00	0.00	0.00
10	Korba	22.48	15.02	14.97	470.82	910.40	747.94	397.73	354.22	244.05	758.15	509.90	263.39
11	Koriya	2.27	2.17	2.16	0.00	0.00	0.00	363.82	764.60	491.76	0.00	0.00	0.00
12	Mahasamund	20.79	23.47	29.64	329.93	263.20	148.83	720.08	615.82	449.51	615.12	770.06	764.40
13	Raigarh	3.83	4.18	5.34	0.00	0.00	0.00	861.87	1299.70	1022.49	2.09	2.89	2.24
14	Raipur	3.20	4.07	4.52	344.49	1478.09	2868.66	0.00	0.00	0.00	1.88	11.85	17.21
15	Rajnandgaon	4.10	4.60	6.31	263.89	218.92	406.96	768.68	1517.17	1027.06	10.66	0.00	0.00
16	Surguja	7.15	7.15	7.32	143.13	140.33	148.76	1104.95	1907.86	1508.33	0.45	1.15	0.90
<b>Total</b>		<b>166.58</b>	<b>163.85</b>	<b>167.71</b>	<b>2264.81</b>	<b>3679.64</b>	<b>5036.53</b>	<b>13537.76</b>	<b>18670.26</b>	<b>18289.80</b>	<b>1397.98</b>	<b>1300.79</b>	<b>1054.75</b>
<b>Total Per ZP</b>		<b>10.41</b>	<b>10.24</b>	<b>10.48</b>	<b>141.55</b>	<b>229.98</b>	<b>314.78</b>	<b>846.11</b>	<b>1166.89</b>	<b>1143.11</b>	<b>87.37</b>	<b>81.30</b>	<b>65.92</b>

Table No. 4.9 (A) (contd...)

(Rs.lakh)

Sl. No.	Zila Panchayat	Total Own Expenditure			Transfer of funds to JPs & GPs			Total Expenditure (ZP own Exp. + Transfers to JPs & GPs)		
		2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04
1	2	15	16	17	18	19	20	21	22	23
1	Bastar	2192.83	2709.45	3405.04	774.46	386.90	552.08	2967.29	3096.35	3957.12
2	Bilaspur	804.68	1744.65	1484.62	903.78	222.54	509.57	1708.46	1967.19	1994.19
3	Dantewada	704.63	1604.83	1638.08	263.89	563.79	432.75	968.52	2168.62	2070.83
4	Dhamtari	1370.51	1607.97	1998.48	550.90	473.49	761.83	1921.41	2081.46	2760.31
5	Durg	2319.70	2133.68	2598.69	88.80	113.22	10.54	2408.50	2246.90	2609.23
6	Janjgir -Champa	363.00	406.70	445.77	3482.98	3043.02	3195.52	3845.98	3449.72	3641.29
7	Jashpur	1175.40	1208.67	1391.61	1071.69	976.56	1272.90	2247.09	2185.23	2664.51
8	Kanker	880.11	843.48	722.08	645.71	822.69	1137.62	1525.82	1666.17	1859.70
9	Kawardha	334.71	728.29	681.67	26.65	111.37	180.36	361.36	839.66	862.03
10	Korba	1649.18	1789.54	1270.35	1304.19	1253.45	1241.47	2953.37	3042.99	2511.82
11	Koriya	366.09	766.77	493.92	174.88	156.53	221.13	540.97	923.30	715.05
12	Mahasamund	1685.92	1672.55	1392.38	662.93	629.71	961.21	2348.85	2302.26	2353.59
13	Raigarh	867.79	1306.77	1030.07	47.88	52.73	52.73	915.67	1359.50	1082.80
14	Raipur	349.57	1494.01	2890.39	2625.78	1650.28	1804.41	2975.35	3144.29	4694.80
15	Rajnandgaon	1047.33	1740.69	1440.33	274.55	218.92	406.96	1321.88	1959.61	1847.29
16	Surguja	1255.68	2056.49	1665.31	573.40	499.57	782.35	1829.08	2556.06	2447.66
<b>Total</b>		<b>17367.13</b>	<b>23814.54</b>	<b>24548.79</b>	<b>13472.47</b>	<b>11174.77</b>	<b>13523.43</b>	<b>30839.60</b>	<b>34989.31</b>	<b>38072.22</b>
<b>Total Per ZP</b>		<b>1085.45</b>	<b>1488.41</b>	<b>1534.30</b>	<b>842.03</b>	<b>698.42</b>	<b>845.21</b>	<b>1927.48</b>	<b>2186.83</b>	<b>2379.51</b>

Table No. 4.9 (B)  
**Broad Pattern Of Expenditure Of Zila Panchayats In Percentages**  
**(2001-2002 To 2003-2004)**

Sl. No.	Zila Panchayat	Establishment			Functions Under Sec.52 Of The PR Act, 1993			Agency Functions			Other Expenditure Including On Maintenance Of Assets		
		2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Bastar	0.30	0.20	0.15	22.43	19.03	15.97	51.17	68.22	69.89	0.00	0.05	0.04
2	Bilaspur	0.27	0.26	0.28	0.00	0.00	0.00	46.83	88.43	74.17	0.00	0.00	0.00
3	Dantewada	0.11	0.06	0.04	0.00	0.00	0.00	72.64	73.95	79.06	0.00	0.00	0.00
4	Dhamtari	0.90	0.62	0.65	0.45	0.15	0.45	69.48	76.33	71.12	0.50	0.16	0.18
5	Durg	0.67	0.76	0.49	0.00	0.00	0.00	95.65	94.20	99.10	0.00	0.00	0.00
6	Janjgir-Champa	0.32	0.50	0.36	0.00	0.00	0.00	9.11	11.28	11.88	0.00	0.00	0.00
7	Jashpur	0.94	0.70	0.51	0.00	0.00	0.00	51.37	54.61	51.72	0.00	0.00	0.00
8	Kanker	1.28	1.53	1.37	2.52	4.59	3.82	53.88	44.50	33.64	0.00	0.00	0.00
9	Kawardha	0.46	0.28	0.27	0.00	0.00	0.00	92.16	86.45	78.81	0.00	0.00	0.00
10	Korba	0.76	0.49	0.60	15.94	29.92	29.78	13.47	11.64	9.72	25.67	16.76	10.49
11	Koriya	0.42	0.24	0.30	0.00	0.00	0.00	67.25	82.81	68.77	0.00	0.00	0.00
12	Mahasamund	0.89	1.02	1.26	14.05	11.43	6.32	30.66	26.75	19.10	26.19	33.45	32.48
13	Raigarh	0.42	0.31	0.49	0.00	0.00	0.00	94.12	95.60	94.43	0.23	0.21	0.21
14	Raipur	0.11	0.13	0.10	11.58	47.01	61.10	0.00	0.00	0.00	0.06	0.38	0.37
15	Rajnandgaon	0.31	0.23	0.34	19.96	11.17	22.03	58.15	77.42	55.60	0.81	0.00	0.00
16	Surguja	0.39	0.28	0.30	7.83	5.49	6.08	60.41	74.64	61.62	0.02	0.04	0.04
<b>Total</b>		<b>0.54</b>	<b>0.47</b>	<b>0.44</b>	<b>7.34</b>	<b>10.52</b>	<b>13.23</b>	<b>43.90</b>	<b>53.36</b>	<b>48.04</b>	<b>4.53</b>	<b>3.72</b>	<b>2.77</b>



Table No. 4.9 (B) (Contd...)

Sl. No.	Zila Panchayat	Total Own Expenditure			Transfer Of Funds To JPs & GPs			Total Expenditure (ZP Own Exp. + Transfers To JPs & GPs)		
		2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04
1	2	15	16	17	18	19	20	21	22	23
1	Bastar	73.90	87.50	86.05	26.10	12.50	13.95	100	100	100
2	Bilaspur	47.10	88.69	74.45	52.90	11.31	25.55	100	100	100
3	Dantewada	72.75	74.00	79.10	27.25	26.00	20.90	100	100	100
4	Dhamtari	71.33	77.25	72.40	28.67	22.75	27.60	100	100	100
5	Durg	96.31	94.96	99.60	3.69	5.04	0.40	100	100	100
6	Janjgir-Champa	9.44	11.79	12.24	90.56	88.21	87.76	100	100	100
7	Jashpur	52.31	55.31	52.23	47.69	44.69	47.77	100	100	100
8	Kanker	57.68	50.62	38.83	42.32	49.38	61.17	100	100	100
9	Kawardha	92.63	86.74	79.08	7.37	13.26	20.92	100	100	100
10	Korba	55.84	58.81	50.57	44.16	41.19	49.43	100	100	100
11	Koriya	67.67	83.05	69.07	32.33	16.95	30.93	100	100	100
12	Mahasamund	71.78	72.65	59.16	28.22	27.35	40.84	100	100	100
13	Raigarh	94.77	96.12	95.13	5.23	3.88	4.87	100	100	100
14	Raipur	11.75	47.52	61.57	88.25	52.48	38.43	100	100	100
15	Rajnandgaon	79.23	88.83	77.97	20.77	11.17	22.03	100	100	100
16	Surguja	68.65	80.46	68.04	31.35	19.54	31.96	100	100	100
<b>Total</b>		<b>56.31</b>	<b>68.06</b>	<b>64.48</b>	<b>43.69</b>	<b>31.94</b>	<b>35.52</b>	<b>100</b>	<b>100</b>	<b>100</b>

Table No. 4.10  
Aggregate Receipts And Expenditure Of PRIs  
(2003-2004)

Sl.No	Level of Panchayats	Receipts		Expenditure		Surplus (Rs.lakh)	@ Surplus as % of Total Receipts
		Total (Rs.lakh)	Per Capita <sup>£</sup> (Rs.) (2003)	Total (Rs.Lakh)	Per Capita (Rs.) (2003)		
<b>1.</b>	<b>Gram Panchayats (9820)*</b>						
i.	Own Resources (IRM)	1974.37	11.86	-	-	-	
ii.	Revenue transfers	26244.88	157.65	-	-	-	
<b>Total</b>		<b>28219.25</b> <b>(37.20)</b>	<b>169.51</b>	<b>20570.99</b> <b>(31.89)</b>	<b>123.56</b>	<b>7648.26</b> <b>(67.39)</b>	<b>27.10</b>
<b>2.</b>	<b>Janpad Panchayats (146)</b>						
i.	Own Resources	272.97	1.55	-	-	-	
ii.	Revenue transfers	21400.70	121.85	-	-	-	
<b>Total</b>		<b>21673.67**</b> <b>(28.57)</b>	<b>123.40</b>	<b>19390.56**</b> <b>(30.06)</b>	<b>110.41</b>	<b>2283.11</b> <b>(20.12)</b>	<b>10.53</b>
<b>3.</b>	<b>Zila Panchayats (16)</b>						
i.	Own Resources	t	0	-	-	-	
ii.	Revenue transfers	25967.16 <sup>\$</sup>	147.85	-	-	-	
<b>Total</b>		<b>25967.16</b> <b>(34.23)</b>	<b>147.85</b>	<b>24548.79</b> <b>(38.05)</b>	<b>139.78</b>	<b>1418.37</b> <b>(12.50)</b>	<b>5.46</b>
<b>4.</b>	<b>Total PRIs (1 to 3)(9982)</b>						
i.	Own Resources	2247.34	13.41	-	-	-	
ii.	Revenue transfers	73612.74	427.35	-	-	-	
<b>Grand Total</b>		<b>75860.08</b> <b>(100.00)</b>	<b>440.76</b>	<b>64510.34</b> <b>(100.00)</b>	<b>373.75</b>	<b>11349.74</b> <b>(100.00)</b>	<b>14.96</b>

t : trace (traceable but negligible)

\* Projected for 9820 on the basis of the data for 2728 sample GPs (SGPs)

\*\* Includes funds for GPs routed through the JPs.

£ Projected total rural population of the State for 2003 -04 was 175.63 lakh

\$ Excludes Rs.13523.43 lakh transferred to JPs and GPs

Note: Figures within the parentheses represent the percentage share in the vertical total of the relevant column.

Source: Data collected by the SFC, Govt. of Chhattisgarh, Raipur.