

**Government of Chhattisgarh
Department of Finance**

10th February, 2018

Press Communiqué

Budget-2018-19

Today Hon'ble Chief Minister Dr Raman Singh presented budget for the year 2018-19 in the assembly. **Budget focuses on welfare of farmers, development of agricultural sector, prosperity of labourers and poor, female empowerment, welfare of scheduled castes and scheduled tribes, rural development, infrastructure development and good governance.**

1.1 Budget at a glance

(Rs. In Crore)

Sl. No	Items	2017-18 (Budget Estimate)	2018-19 (Budget Estimate)	% Daviation
1	Total Receipts	75,952	83,096	9.4
2	Total Expenditure	76,032	83,179	9.4
3	Budget Deficit/Surplus	-736	160	
	a) Current Year Deficit	-80	-83	
	b) Carried over Deficit/Surplus	-656	243	
4	Revenue Expenditure	61,313	68,423	11.6
5	Capital Expenditure	14,454	14,454	0
6	Revenue Surplus	4,781	4,445	
7	Fiscal Deficit	9,647	9,997	

2. Status of economy

2.1 As per advanced estimates during year 2017-18 GSDP of Chhattisgarh State is likely to grow by 6.65% on constant prices. All

India GDP is likely to grow by 6.5% on constant prices in the same duration.

2.2 During year 2017-18 GSDP of Chhattisgarh State is likely to grow in agriculture sector by 2.89%, industry sector by 5.84% and services sector by 9.46% on constant prices. All India GDP is likely to grow in agriculture sector by 2.13%, industry sector by 4.13% and services sector by 8.28% on constant prices for the same duration.

2.3 Chhattisgarh GSDP growth is projected to remain higher than all India GDP growth. Agriculture sector component of GSDP is showing growth despite State being affected by draught conditions.

2.4 Chhattisgarh GSDP is likely to grow to 2 lakh 91 thousand 681 crores during 2017-18 from 2 lakh 62 thousand 263 crores in 2016-17 at current prices.

2.5 During 2017-18 the contribution of agriculture sector in Chhattisgarh GSDP is likely to be 22.16%, contribution of industry sector is likely to be 41.01% and services sector contribution is likely to be 36.83%.

2.6 Per capita income in 2017-18 is estimated to be 92 thousand 35 rupees which is higher by 9.22% as compared to previous year.

3. Major Provisions for farmers and Agriculture sector

3.1 Agriculture sector budget is 13 thousand 480 crores which is higher by 29% compared to previous year.

3.2 Agriculture department budget has been raised by 95% to 4 thousand 452 crores which includes 2 thousand 107 crores for Paddy.

3.3 184 crores for interest free short term agricultural loans.

- 3.4 Prime Minister's Agricultural crop insurance scheme premium provision of 136 crores.
- 3.5 Rashtriya Krishi Vikas Yojana provision of 365 cr, Krishak Samagra Vikas Yoajan- 93 cr, Shakambri yojana- 40 cr, Sugarcane Bonus- 40 cr, Nabard Financed micro irrigation schemes- 93 cr, Integrated Horticulture Mission- 130 cr.
- 3.6 For subsidized electricity supply to farmers under Krishak Jyoti 2 thousand 975 cr provision.
- 3.7 For Solar pump scheme "Saur Sujala" 631 cr budget provision.
- 3.8 6 new agricultural colleges at Jashpur, Korba, Chhui khadan, Kurud, Gariaband, Mahasamund.
- 3.9 For promotion of agricultural graduates to become entrepreneurs, new scheme called "**Chalo Gaun Ki Or**" through agriculture university.
- 3.10 20 veterinery dispensaries to be upgraded to veterinery hospitals, 25 new veterinary dispensaries to be established. Provision of 1 cr 32 lakh for 10 new veterinary dispensery buildings.
- 3.11 Mapping of ponds in the whole of state for fisheries planning.
- 3.12 5 cr provision for banks merger related scheme.
- 3.13 PACS computerization – 4 cr
- 3.14 75 cr loan for co-operative sugar factories.
- 3.15 Irrigation schemes budget 2 thousand 518 cr. For Major irrigation projects 946 crores including 285 cr for Arpa-Bhainsajhar, 255 cr for Mahanadi project and 90 cr for sondhur project.
- 3.16 655 crores for small irrigation schemes, 86 crores for medium irrigation schemes.

3.17 100 cr for capacity expansion of irrigation schemes for rabi n summer crops.

3.18 ISBIG (Incentivization Scheme for Bridging Irrigation Gap) 245 cr scheme will cover mahandi, tandula, kodaar existing 3 projects and 6 new projects of matiyamoti, saroda, chheerpani, pandravan, kumhari and kharkhara. Field channel construction improvement n other activities will be taken up in the scheme.

4. Welfare of poor

4.1 Mukhyamantri khadyan sahayta yojana- provision of 2 thousand 770 cr.

4.2 For chana distribution in tribal areas – 450 cr

4.3 Free salt distribution- 100 cr

4.4 For subsidized sugar distribution- 200 cr

5. Health services

5.1 Additional 30 thousand health insurance cover for senior citizens and press correspondents.

5.2 Rashtriya Swasthya Bima Yojana- 315 cr, Mukhyamantri Swasthya Bima Yojana- 131 cr

5.3 2 new CHC, 10 new PHC, 25 SHC buildings

5.4 District hospitals of Balodabazar, gariaband, Balrampur and Surajpur to be upgraded to IPHS standards by additional 268 posts.

5.5 100 bed civil hospital at Sarangarh and 50 bed civil hospital at deobhog.

5.6 283 PHCs to be upgraded for 24X7 health services

5.7 Free diagnostic and pathology tests and services at all district hospitals and CHCs

5.8 National health Mission- 1011 cr, sanjeevani kosh- 56 cr, mitanin kalian nidhi- 101 cr

5.9 Mitanins additional performance grant provided by state Government will be enhanced to 75% from currently 50% in addition to NHM performance grant. Mitanins monthly payment will increase by 400 rupees to 1 thousand rupees.

5.10 Medical college hospital Raipur to get 100 additional nurses posts

5.11 Patients records in government hospitals will be computerized

5.12 Medical College Raigarh to get 42 posts for setting up pathology, blood bank and component centre.

5.13 Medical college hospitals in state and DKS super speciality to get 68 cr 62 lakh for medical equipments.

5.14 For 15 lakh BPL consumers powers subsidy provision in ekal batti yojana- 363 cr

5.15 Pradhan Mantri sahaj har ghar bijli yojana Saubhagya- all families without electricity connection will be provided with electricity connection. CSPDCL will provide 4.5 lakh connections and CREDA will provide 44 thousand 151 solar connections. 883 crore scheme. Budget provision of 85 crores for state share.

5.16 Life insurance cover of existing Aam aadmi bima yojana and atal khetihar bima yojana beneficiaries will be enhanced from 30 thousand to 4 lakh in case of accidental death n severe permanent disability and to 2 lakh in case of death due to natural causes. 10 lakh families will be covered in next year under PM suraksha bima yojana and PM jeevan jyoti

bima yojana. Premium will be shared on 50-50 basis by Central and State Govt.

5.17 Budget for unorganized labourers welfare board increased from 19.25 cr to 29.25 cr.

5.18 Cashless system for treatment of labourers by empanelled hospitals will be introduced.

5.19 3 lakh new widow, separated women, elderly beneficiaries will be covered under new scheme for social security pension called Mukhyamantri pension yojana apart from 16 lakh existing beneficiaries.

5.20 National old age Pension scheme-181 cr, sukhad sahara assistance- 104 cr, National widow pension- 60 cr and social security pension- 360 cr

5.21 Mukhyamantri teerathyatra yojana- 46 cr

5.22 For weavers employment opportunities scheme- 9.94 cr

5.23 Sarguja mini urban haat establishment and provision for using professional designers for upgradation of designs of weavers

5.24 States national awarded weavers to be supported by monthly financial support scheme

6. For Women empowerment

6.1 Anganwadi supplementary nutrition rates will be revised. For children the new rate would be 8 rs per day instead of 6 rs, for pregnant women it would be 9.50 rs instead of 7, for teenage girls it will be 9.50 rs instead of 5 rs. Provision of 735 crores has been for the supplementary nutrition scheme.

6.2 Anganwadi workers and sahayikas honorarium will be increased. Anganwadi worker monthly payment will be increased from 4 thousand

currently to 5 thousand, sahayikas monthly payment will be enhanced from 2 thousand currently to 2 thousand 500 rs. Mini anganwadi worker monthly payment will be enhanced from currently 2 thousand 250 to 2 thousand 750 rs. This will benefit one lakh workers and sahayikas.

6.3 Anganwadi workers and Sahayikas upon completion of their tenure will be paid 50 thousand and 25 thousand one time grants.

6.4 Pradhan Mantri Matra Vandana Yojana- 100 cr

6.5 Integrated Child Development Services Scheme- 525.92 cr

6.6 Mukhya Mantri Amrit Yojana- 42.95 cr

6.7 Mahatari Jatan Yojana- 25 cr

6.8 Noni Sauraksha Yojana- 30 cr

6.9 Mukhyamantri Kanyadaan Yojana- 13 cr

6.10 Sabla Yojana- 35 cr

6.11 Coverage under Shuchita Yojana, a scheme for menstrual hygiene by providing sanitary napkins, will be expanded from 3 lakh girls to 10 lakh girls studying in colleges, higher secondary and high schools

7. School Education

7.1 Largest budget allocation of 12 thousand 472 crores has been made to School education

7.2 129 schools will be upgraded from middle to High schools, 130 high schools to be upgraded to higher secondary schools.

7.3 34 crores provision for New buildings for 40 Primary schools, 25 middle schools, 100 high schools and 50 higher secondary schools.10 crores for sanitation related purchases in schools

7.4 E-Vidhya software and educational material for e-education of school children of 8th to 12th classes- 5 cr 47 lakhs

7.5 Sarva Shiksha Abhiyan- 1500 cr, RMSA- 674 cr, Mid-day meal- 599 cr, free text books- 110 cr, panchayat shikshak slaray- 3500 cr, maintenence of buildings of schools- 150 cr, drinking water provision in schools- 10.88 crores

8 For Schedules Castes and Scheduled Tribes Development

8.1 For SC/ST components total allocation of 20 thousand 645 cr

8.2 State Govt will provide bonus on MFP for 2017-18 on following rates, for Sal beej 1 rs for 12 rs, for Harra 3 rs for 8 rs, for Imli 7 rs on 18 rs, for Mahua beej 2 rs for 20 rs, for Kosmi lac 33 rs for 167 rs, for Chironji guthli 12 rs for 93 rs will be provided. This will benefit MFP collectors from more than 12 lakh families.

8.3 All 663 building-less Hostels will be provided with Buildings through financing from different schemes. 77 from NABARD financing, 146 with DMF funds and rest will be constructed using External Funds.

8.4 Prayaas Vidyalayas will be extended. Class 9th will be started in Ambikapur, Bastar and Durg, class 11th will be started in Kanker. Korba and Jashpur will have new prayaas residential school. All Prayaas students getting admissions in IIT or NIT will be provided laptops.

8.5 OBC students annual post-matric scholarship will be enhanced from 100 to 2500. This will benefit 2.5 lakh OBC students.

8.6 Residential students will be covered under Hamar Chhattisgarh scheme to increase their exposure to new developments in state.

8.7 New sports hostel for OBC boys at Raipur and Bilaspur and for ST girls at Bhaanpuri Bastar will be established.

8.8 50 seater girls hostel will be established at Bagicha, Sukma and Dondilohara. Boys hostel at Batauli.

8.9 Smarak and museum will be established in memory of Amar Shaheed Gundadhur at Jagdalpur.

8.10 Vivekanand gurukul unnayana Yojana- 266 cr, Scholarships- 170 cr, Grants under art 275(1)- 162 cr and Special central assistance for tribal areas- 270 cr

8.11 35 crores 50 lakh each for Surguja Jashpur development authority, Bastar development authority and Scheduled Caste development authority. Rural and other backward areas development authority- 64 cr

9. For Youth

9.1 total allocation – 3 thousand 894 cr

9.2 7 new ITIs at Sitapur, Ambagarh Chowki, Narharpur, Bakawand, Narayanpur, Bhairamgarh and Konta

9.3 Govt Polytechnic Bhatapara and Sukma to have 50 seater girls hostel building, Durg Polytechnic to have Boys hostel building.

9.4 For 17 thousand students laptops under Chhattisgarh Yuva Suchna Kranti yojana- 60 cr

9.5 IIIT Naya Raipur- grants 25 cr

9.6 CIPET- academic building 2.5 cr

9.7 New Scheme Mukhyamantri kaushal swarojgar yojana for grant with bank loans for self employment

9.8 30 new Colleges for higher education at Lakhanpur, Mainpat in Surguja, Gohrapadar (Mainpur), Bagbahar (Pathalgaon), Manora, Chandni-Biharpur, Jatga (Podi-uproda), Narharpur, Kelhari, Aaundhi, Thelkadih (Rajnandgaon), Jhalmala (Bodla), Kuikukdur (Pandariya),

Pirda (Pithaura), Tendukona (Baagbahra), Chirko (Mahasamund), Jamul, Parpodi (Saja), Machandur (Durg), Siloti (Kurud), Bhatagaon (Raipur), Gudiyari, Samoda (Aarang), Sonakhan (Bilaigarh), Mopka-Nipaniya (Bhatapara), Vatgan (Palari), Mahud-B (Gunderdehi), Birra (Bamhnidih), Nagarda (Sakti) and Amora (Pathariya)

9.9 New Buildings for colleges at sariya, Chandrapur, Birgaun, Kharora and Nandini Nagar. Ramp construction for speciallyabled at 100 colleges.

9.10 15 colleges to be upgraded to PG colleges. 35 colleges will have new PG and Graduate courses. 45 colleges to have satellite based classes.

9.11 RUSA- 112 crores, College grants- 43 cr, Pt Ravishankar Shukla University- 31 cr, Indirakala Univ- 18 cr, Surguja Univ- 7 cr, Bastar Univ- 9.25 cr, Durg Univ- 10 cr

9.12 60 new mini-stadiums- 30 cr provision, sports academy in surguja and athletics academy in Raipur

9.13 Ek Bharat Shresth Bharat- 3 cr, Surguja prakhand at Mukhtangan

9.14 Dongargarh tourist resort, Rope-way at Kudargarh, Damakheda infrastructure development, tribal tourism circuit- 1 cr

9.15 Yoga training- 25 lakh, yoga materials- 2 cr

10. Rural Development

10.1 Budget provision for department of Rural Development is 9 thousand 222 cr.

10.2 Pradhan Mantri Awaas yojana Rural has the target of providing 6.88 lakh homes by march 2019. Budget provision of 2 thousand 354 cr. Rural housing corporation will be set up for better implementation of

scheme. 3 thousand 427 crores would be raised through off-budget resources.

10.3 10 thousand 587 panchayats and 135 blocks have been declared ODF by December 2017. Whole Chhattisgarh state will be ODF almost 18 months prior to September 2019 the declared target of country to be ODF. Budget provision is 800 cr.

10.4 National Rural Livelihood Mission will be expanded to another 28 new blocks from existing 85. Provision is 300 cr in budget.

10.5 NREGA- 1 thousand 419 cr, honorarium of Rozgar sahayaks in NREGA will be enhanced from 4 thousand 650 existing monthly payment. Rozgar sahayaks with 5 year plus tenure will get 6 thousand and those below 5 years tenure will get 5 thousand.

10.6 PMGSY- 1460 cr

10.7 MMGSY and Gram Gaurav path- 220 cr

10.8 PRI members monthly honorarium will be enhanced. Zila panchayat Adhyaksh will get 15 thousand instead of 10 thousand, Zila panchayat Upadhyaksh will get 10 thousand instead of 6 thousand, member Zila panchayat will get 6 thousand instead of 4 thousand. Similarly janpad panchayat Adhyaksh will get 6 thousand instead of 4 thousand 500, janpad panchayat Upadhyaksh will get 4 thousand instead of 2 thousand 500, member janpad panchayat will get 1 thousand 500 instead of 1 thousand 200.

10.9 For Shyama Prasad Mukherji Rururban mission- 47 cr

10.10 Mukhyamantri Samagra Grameen vikas Yojana- 360 cr

10.11 Drinking water supply- under National Rural drinking water program 2750 hamlets would be provided drinking water facilities, 184 crore provision

10.12 Rural drinking water supply by handpumps- 200 crore for 6000 hamlets

10.13 Solar drinking water supply – 146 pumps

11. Infrastructure

11.1 PWD department total budget 7 thousand 187 cr including for roads n bridges 4020 cr. Railway over bridges- 120 cr, Major Bridges- 260 cr, State highways construction- 181.54 cr, Rural roads- 565 cr, Central Road Fund- 200 cr

11.2 Buildings construction 856.71 cr, New Chhattisgarh Bhavans at Delhi, Mumbai and Puri.

11.3 For separation of Rural electricity feeders- 10 cr

11.4 Undeground electric cabling of 4 cities- 5 cr

11.5 National Smart Grid Mission scheme- for smart electric metering 1 cr

11.6 Urban Development- 575 cr for urban infrastructure development, for drinking water in urban areas of Beergaon and Dhamtari and 30 nagar Panchayats- 45 cr, LED lights in urban areas- 14.59 cr

11.7 Pradhan Mantri Awaas Yojana Urban- 234 crores, Mission AMRUT- 231 crores, all 9 big cities of state to be covered by Piped water supply.

11.8 Smart Cities of Raipur, Bilaspur and Naya Raipur- total 418 cr

11.9 NRDA infrastructure- 431 crores

11.10 9 new Industrial Areas at Khamhariya and Parsiya (Mungeli), Siyarpali-Mahuapali (Raigarh), Abhanpur and Bartori-Tilda (Raipur), Chichpol (Balodabazar-Bhatapara), G-Jamgaon and Bhendra-Irra (Dhamtari), Parasgarhi(Koria)

11.11 All 26 industrial areas under Directorate of Industries to be upgraded.

11.12 Industrial areas of Rajnandgaon, Urla, Anjani pendra, Borai and Hathkhoj to be upgraded by 7.44 crores.

11.13 For interest subsidy scheme of industries- 38 cr, Capital investment subsidy scheme- 105 cr, startup Chhattisgarh- 5 cr

11.14 Chhattisgarh Mineral Development Fund- 414.38 cr

12. For Good Governance

12.1 Kotwars honorarium would be increased by 50% and Village Patels annual service payment would be doubled from 1 thousand to 2 thousand.

12.2 Revenue Maps geo-referencing to be done to reduce public inconvenience – 74 crores

12.3 Mining revenue transfer to local bodies for mining affected areas development- 199.50 cr

12.4 Panchayat Sachivs with more than 15 yrs service would be provided with 5200-20200 grade pay 2400 scale. Panchayat Sachivs with less than 15 yrs service would be provided extra pay of 1500 rs. This will benefit 10,971 Panchayat Sachivs

12.5 28 Mobile elephant control squads- 5.20 crores

12.6 Law and order maintenance, Home deptt budget 4309 cr

12.7 230 crores special central scheme for * most LWE affected districts of Bastar division and Rajnandgaon.

12.8 3 new police stations at Khamardih Raipur, Sargaon Mungeli and Kerlapal Sukma. 6 new police Chowkis at Serikheri and Dumarterai Raipur, Patankhaas Rajnandgaon, Chaarbhata Kabeerdham, Kenda Bilaspur, Raghunathpur Surguja. 3 chowkis of Gidhpuri and Bhatgaon of Balodabazaar and Vaishali Nagar of Durg to be upgraded into Thanas.

12.9 225 posts for traffic management in 5 districts

12.10 Special women crime cell in 6 districts

12.11 Special cell for chit fund related matters.

12.12 232 police stations to have CCTV

12.13 Anti-terror activities to be strengthened by creating special operations group

12.14 17 districts to have C and D category fire stations.

12.15 30 barracks to reduce congestion in jails

13. Revised Estimates for 2017-18

13.1 Total Revenue is estimated to be 68,580 cr instead of 66,094 cr. Expenditure estimate is 78,623 cr instead of 76,032 cr

13.2 Revenue surplus of 3,188 cr

13.3 Gross fiscal deficit was estimated to be 9,647 cr in budget and now its revised estimate is 9,738 cr

14. Budget Estimates for 2018-19

14.1 Total Revenue is estimated to be 72,868 cr which includes central schemes assistance of 15,713 cr. States own Revenue is estimated to be 34,200 cr which is 9.88 % higher than last year.

14.2 Total Gross Expenditure estimate is 87,463 cr. Reducing loan repayments and adjusting for notional receipts Net expenditure is estimated to be 83,179 cr. Revenue expenditure is 68,423 cr and capital expenditure is 14,454 cr (17.4%). SC ST components are 34% and 12% of developmental expenditure.

14.3 Revenue surplus of 4,445 cr is estimated.

14.4 Gross fiscal deficit is estimated to be 9,997 cr in budget which is 2.96% of GSDP and within FRBM prescribed limits. Against total receipts of 83,096 cr net expenditure of 83,179 cr is estimated and deficit of 83 crores. By taking into account estimated Budgetary surplus of 243 crores of 2017-18 for the year 2018-19 budgetary surplus of 160 crores is estimated.

14.5 There is no new tax proposal.

Annexure-I**Budget (2018-19) At a Glance**

Particulars	Amount (Rs. Crore)
Total Receipts	83,096
Total Expenditure	83,179
Total Fiscal Deficit	9,997 (2.96 percent of GSDP)

Expenditure

Particulars	Value
Revenue Expenditure	68,423 (82%)
Capital Expenditure	14,454 (18%)
Development for ST Areas	34%
Development for SC Areas	12%
Social Sector Expenditure	39%
Economics Sector Expenditure	40%

Details of Social Sector Expenditure

Particulars	Value
School Education	14.8 %
Scheduled Caste & Scheduled Tribe Development	2.6 %
Health	5.6 %
Women & Child Development	2.3 %

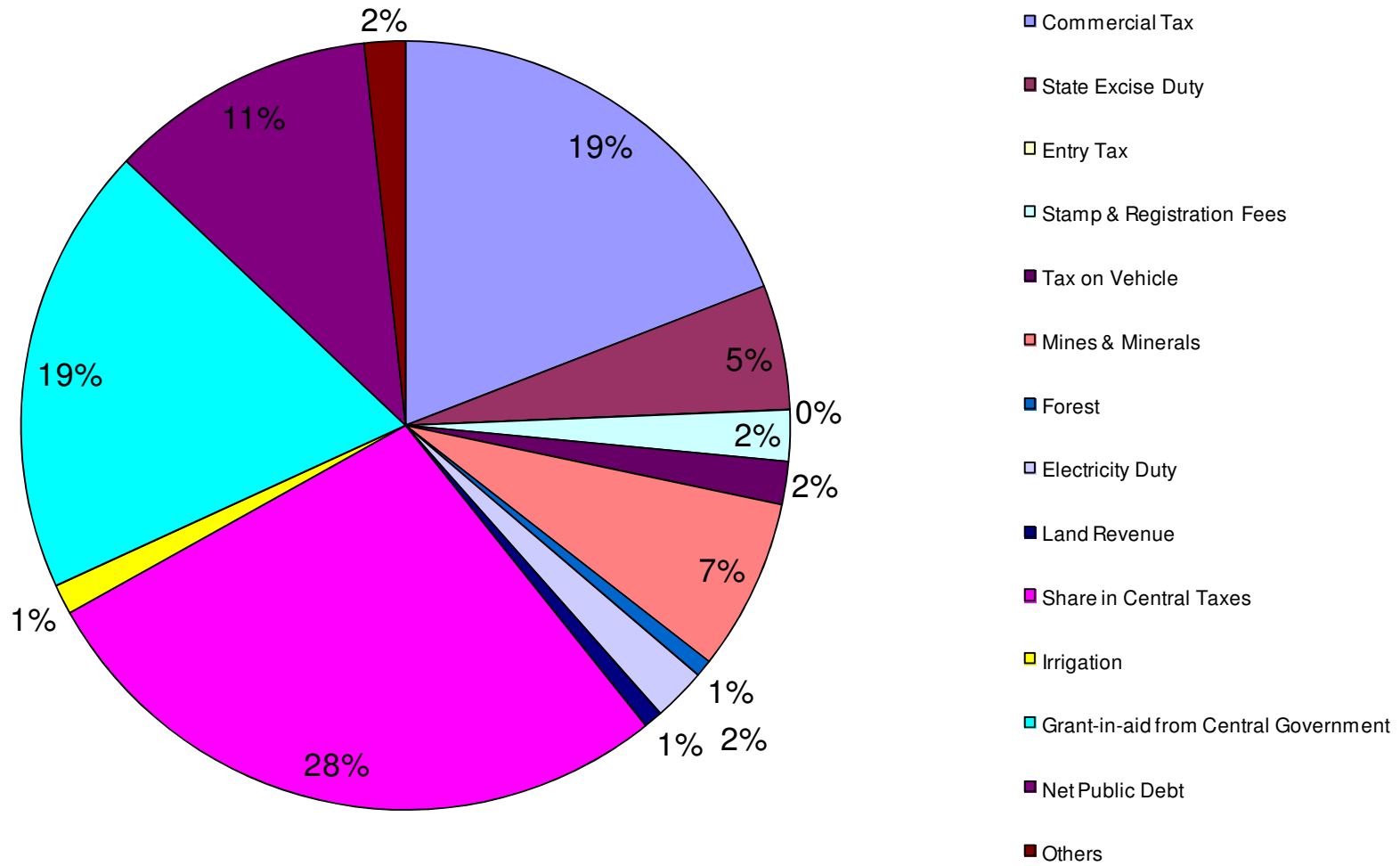
Details of Economic Sector Expenditure

Particulars	Value
Food And Civil Supplies	5.7 %
Panchayat & Rural Development	11.0 %
Public Works	8.6 %
Irrigation	4.0 %

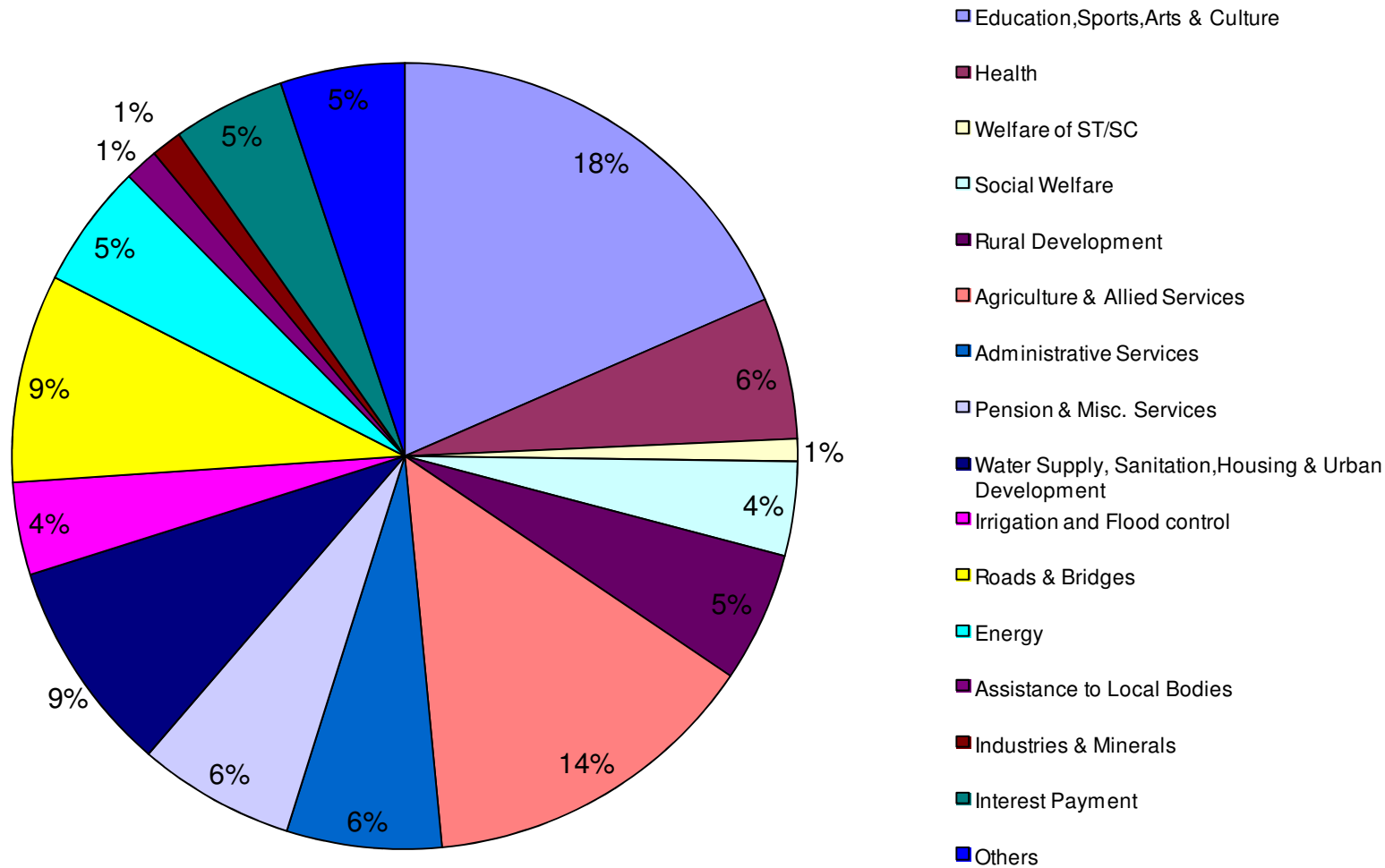
Annexure-II**Economic Growth****Economic Survey Year 2017-18 - Advance estimates (at constant prices)**

Growth Rate	Chhattisgarh	India
Economic Growth Rate	6.65 %	6.5 %
Agriculture	2.89%	2.13 %
Industry	5.84 %	4.37 %
Service	9.46 %	8.28 %
Per Capita Income (at current prices)	Rs. 92,035 (Increase of 9.22%)	

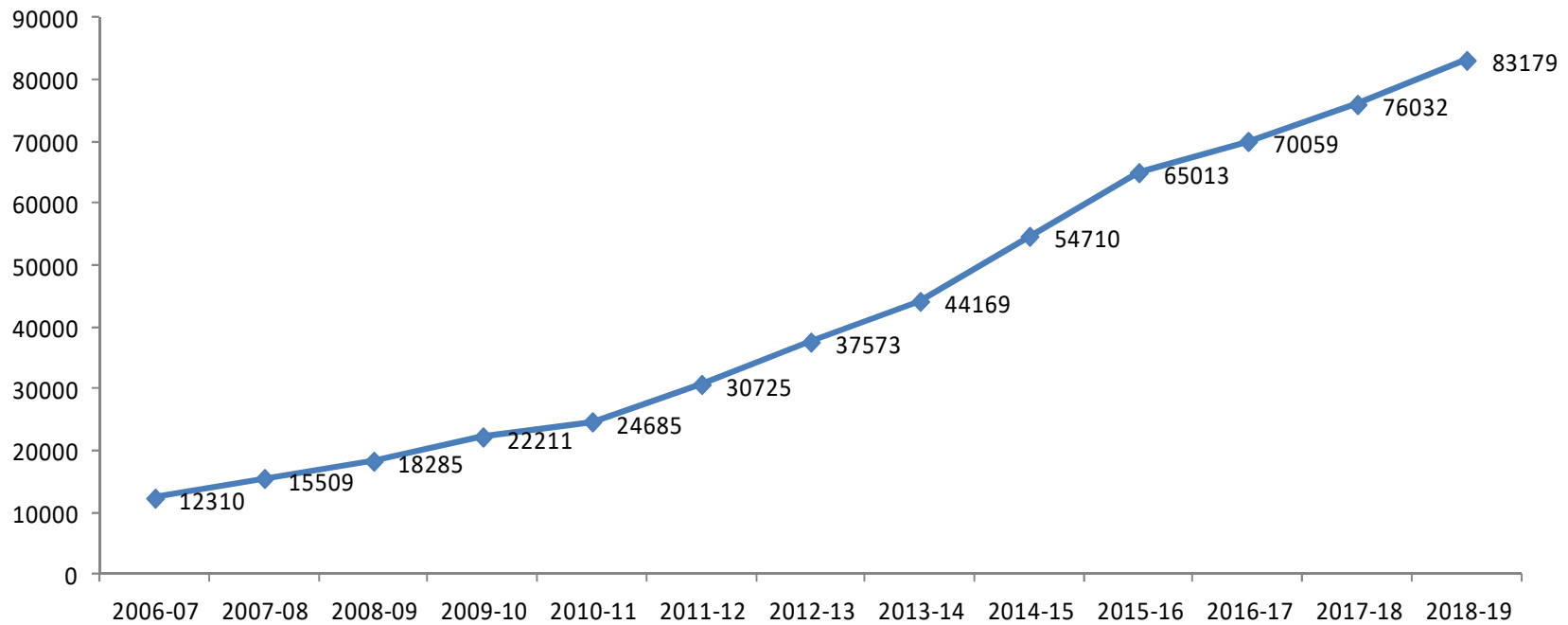
Where The Rupees Comes (In Paisa)



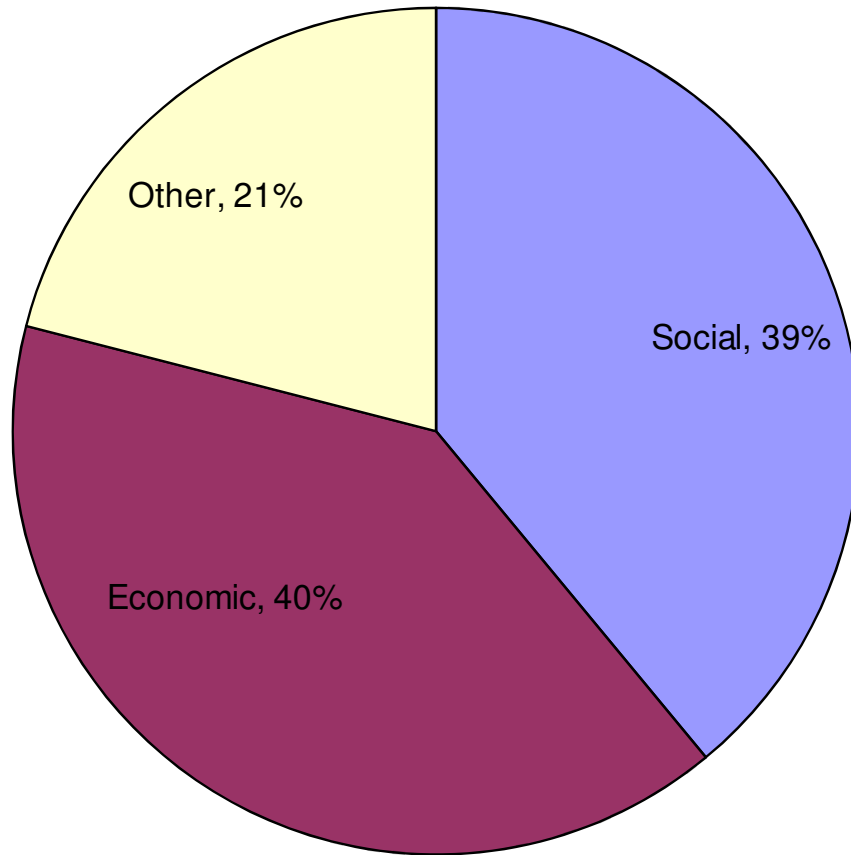
Where The Rupees Goes (In Paisa)



Budget Size (Rs. in Crore)



Sector wise Budget (%)



State's Tax Revenue (Rs. in Crore)

