

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 01 General Administration</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						32,00,00	0	32,00,00
<b>Non Plan</b>						51,00	0	51,00
<b>2015 Elections</b>								
<b>Plan</b>								
1	[XX]	{101}	(6262)	#28	Machine & Equipments	0	2,00,00	2,00,00
2	[XX]	{101}	(6262)	#43	Election Expenses	0	30,00,00	30,00,00
<b>Total</b>						<b>0</b>	<b>32,00,00</b>	<b>32,00,00</b>
<b>Total (Major Head)</b>						<b>2015</b>	<b>0</b>	<b>32,00,00</b>
<b>2059 Public Works</b>								
<b>Non Plan</b>								
3	[80]	{001}	(3541)	#28	Machine & Equipments	0	11,50	11,50
4	[80]	{001}	(3541)	#34	Purchase of Vehicle	0	5,50	5,50
<b>Total</b>						<b>0</b>	<b>17,00</b>	<b>17,00</b>
<b>Total (Major Head)</b>						<b>2059</b>	<b>0</b>	<b>17,00</b>
<b>2070 Other Administrative Services</b>								
<b>Non Plan</b>								
5	[XX]	{003}	(5435)	#34	Purchase of Vehicle	0	30,00	30,00
6	[XX]	{104}	(5405)	#10	Payment for Professional Services	1,00	0	1,00
7	[XX]	{104}	(5405)	#72	furnishing expenses	0	3,00	3,00
<b>Total</b>						<b>1,00</b>	<b>33,00</b>	<b>34,00</b>
<b>Total (Major Head)</b>						<b>2070</b>	<b>1,00</b>	<b>33,00</b>
<b>Total (Demand no)</b>						<b>01</b>	<b>1,00</b>	<b>32,50,00</b>
							<b>32,51,00</b>	

**Schedule of New Item for year 2014-2015**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 02 Other expenditure pertaining to General Administration Department</b>								
					<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
				<b>Plan</b>	0	0	0	
				<b>Non Plan</b>	12,00	0	12,00	
<b>2052 Secretariat-General Services</b>								
<b><u>Non Plan</u></b>								
1	[XX]	{092}	(6513)	#14	Grant-in-aid	0	12,00	12,00
					<b>Total</b>	<b>0</b>	<b>12,00</b>	<b>12,00</b>
					<b>Total (Major Head)</b>	<b>2052</b>	<b>0</b>	<b>12,00</b>
					<b>Total (Demand no)</b>	<b>02</b>	<b>0</b>	<b>12,00</b>

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 03 Police</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>15,47,00</b>	<b>15,47,00</b>
<b>Non Plan</b>						<b>16,74,28</b>	<b>0</b>	<b>16,74,28</b>
<b>2055 Police</b>								
<b><u>Non Plan</u></b>								
1	[XX]	{001}	(3680)	#01	Salaries & Allowances	1,18,78	0	1,18,78
2	[XX]	{003}	( 195)	#04	Office Expenses	0	2,00	2,00
3	[XX]	{003}	( 195)	#34	Purchase of Vehicle	0	36,00	36,00
4	[XX]	{101}	( 279)	#01	Salaries & Allowances	12,00	0	12,00
5	[XX]	{104}	(4492)	#01	Salaries & Allowances	5,00,00	0	5,00,00
6	[XX]	{104}	(4492)	#04	Office Expenses	0	50,00	50,00
7	[XX]	{104}	(4492)	#34	Purchase of Vehicle	0	2,50,00	2,50,00
8	[XX]	{108}	(5570)	#34	Purchase of Vehicle	0	5,50	5,50
9	[XX]	{109}	(4491)	#01	Salaries & Allowances	3,00,00	0	3,00,00
10	[XX]	{109}	(4491)	#34	Purchase of Vehicle	0	4,00,00	4,00,00
<b>Total</b>						<b>9,30,78</b>	<b>7,43,50</b>	<b>16,74,28</b>
<b>Total (Major Head) 2055</b>						<b>9,30,78</b>	<b>7,43,50</b>	<b>16,74,28</b>
<b>4055 Capital Outlay on Special Police</b>								
<b><u>Plan</u></b>								
11	[XX]	{208}	(2629)	#97	Construction Work	0	15,47,00	15,47,00
<b>Total</b>						<b>0</b>	<b>15,47,00</b>	<b>15,47,00</b>
<b>Total (Major Head) 4055</b>						<b>0</b>	<b>15,47,00</b>	<b>15,47,00</b>
<b>Total (Demand no) 03</b>						<b>9,30,78</b>	<b>22,90,50</b>	<b>32,21,28</b>

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 05 Jail</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
				<b>Plan</b>		0	0	0
				<b>Non Plan</b>		47,00	0	47,00
<b>2056 Jails</b>								
<b>Non Plan</b>								
1	[XX]	{101}	(938)	#04	Office Expenses	0	37,00	37,00
2	[XX]	{101}	(938)	#27	Minor works	0	10,00	10,00
					<b>Total</b>	<b>0</b>	<b>47,00</b>	<b>47,00</b>
				<b>Total (Major Head)</b>	<b>2056</b>	<b>0</b>	<b>47,00</b>	<b>47,00</b>
				<b>Total (Demand no)</b>	<b>05</b>	<b>0</b>	<b>47,00</b>	<b>47,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 06 Expenditure pertaining to Finance Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						16,00,00	0	16,00,00
<b>Non Plan</b>						7,22,00	0	7,22,00
<b>2052 Secretariat-General Services</b>								
<b>Non Plan</b>								
1	[XX]	{091}	(4295)	#04	Office Expenses	0	2,00,00	2,00,00
2	[XX]	{091}	(4295)	#10	Payment for Professional Services	0	50,00	50,00
3	[XX]	{091}	(4295)	#34	Purchase of Vehicle	0	5,50	5,50
<b>Total</b>						<b>0</b>	<b>2,55,50</b>	<b>2,55,50</b>
<b>Total (Major Head)</b>						<b>2052</b>	<b>0</b>	<b>2,55,50</b>
<b>2054 Treasury and Accounts Administration</b>								
<b>Non Plan</b>								
4	[XX]	{095}	(2274)	#04	Office Expenses	0	5,00	5,00
5	[XX]	{095}	(2274)	#10	Payment for Professional Services	3,50,00	0	3,50,00
6	[XX]	{095}	(4307)	#01	Salaries & Allowances	50,00	0	50,00
7	[XX]	{095}	(4307)	#04	Office Expenses	0	6,00	6,00
8	[XX]	{095}	(4307)	#34	Purchase of Vehicle	0	5,50	5,50
9	[XX]	{097}	(1026)	#04	Office Expenses	0	50,00	50,00
<b>Total</b>						<b>4,00,00</b>	<b>66,50</b>	<b>4,66,50</b>
<b>Total (Major Head)</b>						<b>2054</b>	<b>4,00,00</b>	<b>66,50</b>
<b>2435 Other Agricultural Programmes</b>								
<b>Plan</b>								
10	[60]	{101}	(5628)	#13	Subsidy	0	16,00,00	16,00,00
<b>Total</b>						<b>0</b>	<b>16,00,00</b>	<b>16,00,00</b>
<b>Total (Major Head)</b>						<b>2435</b>	<b>0</b>	<b>16,00,00</b>
<b>Total (Demand no)</b>						<b>06</b>	<b>4,00,00</b>	<b>19,22,00</b>

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 07 Expenditure pertaining to Commercial Tax Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>Non Plan</b>						<b>1,11,00</b>	<b>0</b>	<b>1,11,00</b>
<b>2030 Stamps and Registration</b>								
<b><u>Non Plan</u></b>								
1	[03]	{001}	(1480)	#04	Office Expenses	0	80,00	80,00
2	[03]	{001}	(1480)	#34	Purchase of Vehicle	0	11,00	11,00
<b>Total</b>						<b>0</b>	<b>91,00</b>	<b>91,00</b>
<b>Total (Major Head) 2030</b>						<b>0</b>	<b>91,00</b>	<b>91,00</b>
<b>2040 Taxes on Sales, Trade etc.</b>								
<b><u>Non Plan</u></b>								
3	[XX]	{101}	(1509)	#27	Minor works	0	20,00	20,00
<b>Total</b>						<b>0</b>	<b>20,00</b>	<b>20,00</b>
<b>Total (Major Head) 2040</b>						<b>0</b>	<b>20,00</b>	<b>20,00</b>
<b>Total (Demand no) 07</b>						<b>0</b>	<b>1,11,00</b>	<b>1,11,00</b>

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 08 Land revenue and district administration</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						<b>0</b>	<b>12,00,00</b>	<b>12,00,00</b>	
<b>Non Plan</b>						<b>15,17,75</b>	<b>0</b>	<b>15,17,75</b>	
<b>2053 District Administration</b>									
<b><u>Non Plan</u></b>									
1	[XX]	{093}	(1510)	#01	Salaries & Allowances	21,55	0	21,55	
2	[XX]	{093}	(1510)	#04	Office Expenses	4,20	2,00	6,20	
3	[XX]	{093}	(1510)	#34	Purchase of Vehicle	0	50,00	50,00	
<b>Total</b>						<b>25,75</b>	<b>52,00</b>	<b>77,75</b>	
<b>Total (Major Head)</b>						<b>2053</b>	<b>25,75</b>	<b>52,00</b>	<b>77,75</b>
<b>2515 Other Rural Development Programmes</b>									
<b><u>Non Plan</u></b>									
4	[04]	{102}	(8911)	#27	Minor works	0	1,00,00	1,00,00	
<b>Total</b>						<b>0</b>	<b>1,00,00</b>	<b>1,00,00</b>	
<b>Total (Major Head)</b>						<b>2515</b>	<b>0</b>	<b>1,00,00</b>	<b>1,00,00</b>
<b>2711 Flood Control and Drainage</b>									
<b><u>Non Plan</u></b>									
5	[01]	{103}	(8910)	#27	Minor works	0	2,40,00	2,40,00	
<b>Total</b>						<b>0</b>	<b>2,40,00</b>	<b>2,40,00</b>	
<b>Total (Major Head)</b>						<b>2711</b>	<b>0</b>	<b>2,40,00</b>	<b>2,40,00</b>
<b>3054 Roads and Bridges</b>									
<b><u>Non Plan</u></b>									
6	[04]	{337}	(8911)	#24	Maintenance work	0	50,00	50,00	
7	[04]	{337}	(8911)	#97	Construction Work	0	10,50,00	10,50,00	
<b>Total</b>						<b>0</b>	<b>11,00,00</b>	<b>11,00,00</b>	
<b>Total (Major Head)</b>						<b>3054</b>	<b>0</b>	<b>11,00,00</b>	<b>11,00,00</b>
<b>4059 Office Buildings</b>									
<b><u>Plan</u></b>									
8	[01]	{051}	(6333)	#97	Construction Work	0	12,00,00	12,00,00	
<b>Total</b>						<b>0</b>	<b>12,00,00</b>	<b>12,00,00</b>	
<b>Total (Major Head)</b>						<b>4059</b>	<b>0</b>	<b>12,00,00</b>	<b>12,00,00</b>
<b>Total (Demand no)</b>						<b>08</b>	<b>25,75</b>	<b>26,92,00</b>	<b>27,17,75</b>

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 10 Forest</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						17,71,00	0	17,71,00	
<b>Non Plan</b>						81,00	0	81,00	
<b>2406 Forestry and Wild Life</b>									
<b>Plan</b>									
1	[02]	{110}	(2965)	#02	Wages	1,50,00	0	1,50,00	
2	[02]	{110}	(2965)	#25	Material and Supplies	25,00	0	25,00	
3	[02]	{110}	(6724)	#02	Wages	80,00	0	80,00	
4	[02]	{110}	(6724)	#25	Material and Supplies	16,00	0	16,00	
5	[04]	{101}	(7261)	#02	Wages	0	9,00,00	9,00,00	
6	[04]	{101}	(7261)	#25	Material and Supplies	0	6,00,00	6,00,00	
<b>Total</b>						<b>2,71,00</b>	<b>15,00,00</b>	<b>17,71,00</b>	
<b>Non Plan</b>									
7	[02]	{110}	(3531)	#02	Wages	81,00	0	81,00	
<b>Total</b>						<b>81,00</b>	<b>0</b>	<b>81,00</b>	
<b>Total (Major Head)</b>						<b>2406</b>	<b>3,52,00</b>	<b>0</b>	<b>18,52,00</b>
<b>Total (Demand no)</b>						<b>10</b>	<b>3,52,00</b>	<b>15,00,00</b>	<b>18,52,00</b>



## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 11 Expenditure pertaining to Commerce and Industry Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>31,07,00</b>	<b>31,07,00</b>
<b>Non Plan</b>						<b>11,00</b>	<b>0</b>	<b>11,00</b>
<b>2851 Village and Small Industries</b>								
<b><u>Non Plan</u></b>								
1	[XX]	{102}	(1464)	#34	Purchase of Vehicle	0	11,00	11,00
<b>Total</b>						<b>0</b>	<b>11,00</b>	<b>11,00</b>
<b>Total (Major Head)</b>						<b>2851</b>	<b>0</b>	<b>11,00</b>
<b>4851 Capital Outlay on Village and Small Industries</b>								
<b><u>Plan</u></b>								
2	[XX]	{101}	(8983)	#27	Minor works	0	21,07,00	21,07,00
3	[XX]	{101}	(9219)	#31	Compensation	10,00,00	0	10,00,00
<b>Total</b>						<b>10,00,00</b>	<b>21,07,00</b>	<b>31,07,00</b>
<b>Total (Major Head)</b>						<b>4851</b>	<b>10,00,00</b>	<b>31,07,00</b>
<b>Total (Demand no)</b>						<b>11</b>	<b>10,00,00</b>	<b>31,18,00</b>

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 12 Expenditure pertaining to Energy Department</b>								
					<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
				<b>Plan</b>	5,00,00	0	5,00,00	
				<b>Non Plan</b>	0	0	0	
<b>2801 Power</b>								
<b><u>Plan</u></b>								
1	[06]	{902}	(8965)	#14	Grant-in-aid	0	5,00,00	5,00,00
					<b>Total</b>	<b>0</b>	<b>5,00,00</b>	<b>5,00,00</b>
					<b>Total (Major Head)</b>	<b>0</b>	<b>5,00,00</b>	<b>5,00,00</b>
					<b>Total (Demand no)</b>	<b>0</b>	<b>5,00,00</b>	<b>5,00,00</b>

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 13 Agriculture</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						10,42,75,00	0	10,42,75,00	
<b>Non Plan</b>						0	0	0	
<b>2401 Crop Husbandry</b>									
<b>Plan</b>									
1	[XX]	{102}	(8972)	#14	Grant-in-aid	10,00,00,00	0	10,00,00,00	
2	[XX]	{103}	(6820)	#13	Subsidy	1,00,00	0	1,00,00	
3	[XX]	{103}	(8987)	#25	Material and Supplies	30,00	0	30,00	
4	[XX]	{103}	(8987)	#28	Machine & Equipments	70,00	0	70,00	
5	[XX]	{110}	(8997)	#42	Insurance	25,00,00	0	25,00,00	
6	[XX]	{113}	(8539)	#13	Subsidy	5,00,00	0	5,00,00	
7	[XX]	{113}	(8961)	#13	Subsidy	2,50,00	0	2,50,00	
8	[XX]	{113}	(8962)	#13	Subsidy	2,50,00	0	2,50,00	
9	[XX]	{113}	(8963)	#13	Subsidy	2,50,00	0	2,50,00	
10	[XX]	{113}	(8964)	#13	Subsidy	2,50,00	0	2,50,00	
11	[XX]	{113}	(8974)	#13	Subsidy	75,00	0	75,00	
<b>Total</b>						<b>10,42,75,00</b>	<b>0</b>	<b>10,42,75,00</b>	
<b>Total (Major Head)</b>						<b>2401</b>	<b>10,42,75,00</b>	<b>0</b>	<b>10,42,75,00</b>
<b>Total (Demand no)</b>						<b>13</b>	<b>10,42,75,00</b>	<b>0</b>	<b>10,42,75,00</b>

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 14 Expenditure pertaining to Animal Husbandry Department</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						2,96,20	50,00,00	52,96,20	
<b>Non Plan</b>						1,56,50	0	1,56,50	
<b>2403 Animal Husbandry</b>									
<b><u>Plan</u></b>									
1	[XX]	{101}	(2549)	#01	Salaries & Allowances	1,03,60	12,60	1,16,20	
2	[XX]	{101}	(8988)	#25	Material and Supplies	1,30,00	0	1,30,00	
3	[XX]	{103}	(3578)	#28	Machine & Equipments	0	50,00	50,00	
<b>Total</b>						<b>2,33,60</b>	<b>62,60</b>	<b>2,96,20</b>	
<b><u>Non Plan</u></b>									
4	[XX]	{001}	(1468)	#34	Purchase of Vehicle	0	16,50	16,50	
5	[XX]	{102}	(5535)	#14	Grant-in-aid	90,00	0	90,00	
6	[XX]	{103}	(3578)	#01	Salaries & Allowances	3,00	0	3,00	
7	[XX]	{103}	(3578)	#28	Machine & Equipments	0	32,00	32,00	
8	[XX]	{103}	(3578)	#33	Tools and Plants	0	15,00	15,00	
<b>Total</b>						<b>93,00</b>	<b>63,50</b>	<b>1,56,50</b>	
<b>Total (Major Head)</b>						<b>2403</b>	<b>3,26,60</b>	<b>63,50</b>	<b>4,52,70</b>
<b>4403 Capital Outlay on Animal Husbandry</b>									
<b><u>Plan</u></b>									
9	[XX]	{109}	(7403)	#97	Construction Work	0	50,00,00	50,00,00	
<b>Total</b>						<b>0</b>	<b>50,00,00</b>	<b>50,00,00</b>	
<b>Total (Major Head)</b>						<b>4403</b>	<b>0</b>	<b>50,00,00</b>	<b>50,00,00</b>
<b>Total (Demand no)</b>						<b>14</b>	<b>3,26,60</b>	<b>51,26,10</b>	<b>54,52,70</b>

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 15 Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						25,00	36,24,00	36,49,00	
<b>Non Plan</b>						0	0	0	
<b>2405 Fisheries</b>									
<b>Plan</b>									
1	[XX]	{109}	(4217)	#14	Grant-in-aid	10,00	0	10,00	
2	[XX]	{120}	(4427)	#14	Grant-in-aid	15,00	0	15,00	
<b>Total</b>						<b>25,00</b>	<b>0</b>	<b>25,00</b>	
<b>Total (Major Head)</b>						<b>2405</b>	<b>25,00</b>	<b>0</b>	<b>25,00</b>
<b>4515 Capital Outlay on other Rural Development Programmes</b>									
<b>Plan</b>									
3	[XX]	{198}	(7251)	#45	capital asset building	0	24,00	24,00	
4	[XX]	{198}	(8986)	#45	capital asset building	0	36,00,00	36,00,00	
<b>Total</b>						<b>0</b>	<b>36,24,00</b>	<b>36,24,00</b>	
<b>Total (Major Head)</b>						<b>4515</b>	<b>0</b>	<b>36,24,00</b>	<b>36,24,00</b>
<b>Total (Demand no)</b>						<b>15</b>	<b>25,00</b>	<b>36,24,00</b>	<b>36,49,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 16 Expenditure pertaining to Fisheries Department</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						<b>64,00</b>	<b>0</b>	<b>64,00</b>	
<b>Non Plan</b>						<b>27,00</b>	<b>0</b>	<b>27,00</b>	
<b>2405 Fisheries</b>									
<b><u>Plan</u></b>									
1	[XX]	{101}	(1451)	#25	Material and Supplies	64,00	0	64,00	
<b>Total</b>						<b>64,00</b>	<b>0</b>	<b>64,00</b>	
<b><u>Non Plan</u></b>									
2	[XX]	{109}	(4217)	#74	fair, festival, exhibiton	27,00	0	27,00	
<b>Total</b>						<b>27,00</b>	<b>0</b>	<b>27,00</b>	
<b>Total (Major Head)</b>						<b>2405</b>	<b>91,00</b>	<b>0</b>	<b>91,00</b>
<b>Total (Demand no)</b>						<b>16</b>	<b>91,00</b>	<b>0</b>	<b>91,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 17 Co-operation</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						10,69,00	10,00	10,79,00	
<b>Non Plan</b>						11,00	0	11,00	
<b>2425 Co-operation</b>									
<b>Plan</b>									
1	[XX]	{001}	( 123)	#34	Purchase of Vehicle	0	16,50	16,50	
2	[XX]	{107}	(5628)	#13	Subsidy	10,50,00	0	10,50,00	
3	[XX]	{108}	(8970)	#14	Grant-in-aid	2,50	0	2,50	
<b>Total</b>						<b>10,52,50</b>	<b>16,50</b>	<b>10,69,00</b>	
<b>Non Plan</b>									
4	[XX]	{001}	(8932)	#34	Purchase of Vehicle	0	11,00	11,00	
<b>Total</b>						<b>0</b>	<b>11,00</b>	<b>11,00</b>	
<b>Total (Major Head)</b>						<b>2425</b>	<b>10,52,50</b>	<b>11,00</b>	<b>10,80,00</b>
<b>4425 Capital Outlay on Co-operation</b>									
<b>Plan</b>									
5	[XX]	{108}	(8970)	#32	Investment	5,00	0	5,00	
<b>Total</b>						<b>5,00</b>	<b>0</b>	<b>5,00</b>	
<b>Total (Major Head)</b>						<b>4425</b>	<b>5,00</b>	<b>0</b>	<b>5,00</b>
<b>6425 Loans for Cooperation</b>									
<b>Plan</b>									
6	[XX]	{108}	(8970)	#36	Loans and Advances	5,00	0	5,00	
<b>Total</b>						<b>5,00</b>	<b>0</b>	<b>5,00</b>	
<b>Total (Major Head)</b>						<b>6425</b>	<b>5,00</b>	<b>0</b>	<b>5,00</b>
<b>Total (Demand no)</b>						<b>17</b>	<b>10,62,50</b>	<b>27,50</b>	<b>10,90,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 18 Labour</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						13,98,52	0	13,98,52	
<b>Non Plan</b>						6,50	0	6,50	
<b>2210 Medical and Public Health</b>									
<b>Plan</b>									
1	[01]	{102}	(3676)	#01	Salaries & Allowances	1,85,52	0	1,85,52	
2	[01]	{102}	(3676)	#04	Office Expenses	53,00	0	53,00	
3	[01]	{102}	(3676)	#25	Material and Supplies	77,00	0	77,00	
4	[01]	{102}	(3676)	#28	Machine & Equipments	0	28,00	28,00	
<b>Total</b>						<b>3,15,52</b>	<b>28,00</b>	<b>3,43,52</b>	
<b>Total (Major Head)</b>						<b>2210</b>	<b>3,15,52</b>	<b>28,00</b>	<b>3,43,52</b>
<b>2230 Labour and Employment</b>									
<b>Plan</b>									
5	[01]	{103}	(7435)	#01	Salaries & Allowances	0	25,00	25,00	
6	[01]	{103}	(7435)	#04	Office Expenses	0	55,00	55,00	
7	[01]	{103}	(7435)	#30	Contribution	0	7,75,00	7,75,00	
8	[01]	{103}	(8977)	#30	Contribution	0	1,00,00	1,00,00	
9	[01]	{103}	(8989)	#30	Contribution	0	1,00,00	1,00,00	
<b>Total</b>						<b>0</b>	<b>10,55,00</b>	<b>10,55,00</b>	
<b>Non Plan</b>									
10	[01]	{101}	( 712)	#34	Purchase of Vehicle	0	6,50	6,50	
<b>Total</b>						<b>0</b>	<b>6,50</b>	<b>6,50</b>	
<b>Total (Major Head)</b>						<b>2230</b>	<b>0</b>	<b>6,50</b>	<b>10,61,50</b>
<b>Total (Demand no)</b>						<b>18</b>	<b>3,15,52</b>	<b>10,89,50</b>	<b>14,05,02</b>



## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 19 Public Health and Family Welfare</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						5,64,00	4,12,40	9,76,40
<b>Non Plan</b>						12,70,00	0	12,70,00
<b>2210 Medical and Public Health</b>								
<b>Plan</b>								
1	[01]	{196}	(1473)	#01	Salaries & Allowances	1,10,00	0	1,10,00
2	[01]	{196}	(1473)	#28	Machine & Equipments	0	50,00	50,00
3	[03]	{197}	(5998)	#28	Machine & Equipments	0	80,00	80,00
4	[03]	{198}	( 620)	#01	Salaries & Allowances	2,00	0	2,00
5	[03]	{198}	(2777)	#01	Salaries & Allowances	20,00	0	20,00
6	[03]	{198}	(2777)	#28	Machine & Equipments	0	3,00,00	3,00,00
<b>Total</b>						<b>1,32,00</b>	<b>4,30,00</b>	<b>5,62,00</b>
<b>Non Plan</b>								
7	[03]	{198}	(2777)	#28	Machine & Equipments	0	70,00	70,00
8	[06]	{101}	( 858)	#01	Salaries & Allowances	12,00,00	0	12,00,00
<b>Total</b>						<b>12,00,00</b>	<b>70,00</b>	<b>12,70,00</b>
<b>Total (Major Head) 2210</b>						<b>13,32,00</b>	<b>70,00</b>	<b>18,32,00</b>
<b>2211 Family Welfare</b>								
<b>Plan</b>								
9	[XX]	{101}	( 621)	#01	Salaries & Allowances	2,00	0	2,00
<b>Total</b>						<b>2,00</b>	<b>0</b>	<b>2,00</b>
<b>Total (Major Head) 2211</b>						<b>2,00</b>	<b>0</b>	<b>2,00</b>
<b>4210 Capital Outlay on Medical and Public Health</b>								
<b>Plan</b>								
10	[01]	{196}	(1473)	#28	Machine & Equipments	0	1,40,00	1,40,00
11	[02]	{101}	( 617)	#97	Construction Work	0	22,80	22,80
12	[02]	{103}	(4143)	#97	Construction Work	0	49,60	49,60
13	[02]	{197}	(5998)	#28	Machine & Equipments	0	2,00,00	2,00,00
<b>Total</b>						<b>0</b>	<b>4,12,40</b>	<b>4,12,40</b>
<b>Total (Major Head) 4210</b>						<b>0</b>	<b>4,12,40</b>	<b>4,12,40</b>
<b>Total (Demand no) 19</b>						<b>13,34,00</b>	<b>9,12,40</b>	<b>22,46,40</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 20 Public Health Engineering</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						50,00	2,50,00	3,00,00	
<b>Non Plan</b>						5,00	0	5,00	
<b>2215 Water Supply and Sanitation</b>									
<b>Plan</b>									
1	[01]	{193}	(8908)	#14	Grant-in-aid	0	50,00	50,00	
<b>Total</b>						<b>0</b>	<b>50,00</b>	<b>50,00</b>	
<b>Non Plan</b>									
2	[01]	{001}	(2294)	#04	Office Expenses	0	5,00	5,00	
<b>Total</b>						<b>0</b>	<b>5,00</b>	<b>5,00</b>	
<b>Total (Major Head)</b>						<b>2215</b>	<b>0</b>	<b>5,00</b>	<b>55,00</b>
<b>4215 Capital Outlay on Water Supply and Sanitation</b>									
<b>Plan</b>									
3	[01]	{102}	(5403)	#26	Major works	0	2,50,00	2,50,00	
<b>Total</b>						<b>0</b>	<b>2,50,00</b>	<b>2,50,00</b>	
<b>Total (Major Head)</b>						<b>4215</b>	<b>0</b>	<b>2,50,00</b>	<b>2,50,00</b>
<b>Total (Demand no)</b>						<b>20</b>	<b>0</b>	<b>3,05,00</b>	<b>3,05,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 21 Expenditure pertaining to Housing and Environment Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						1,00,00	36,50,00	37,50,00
<b>Non Plan</b>						6,00,00	0	6,00,00
<b>2215 Water Supply and Sanitation</b>								
<b><u>Plan</u></b>								
1	[02]	{106}	(8049)	#14	Grant-in-aid	0	1,00,00	1,00,00
<b>Total</b>						<b>0</b>	<b>1,00,00</b>	<b>1,00,00</b>
<b>Total (Major Head)</b>						<b>2215</b>	<b>0</b>	<b>1,00,00</b>
<b>2217 Urban Development</b>								
<b><u>Non Plan</u></b>								
2	[01]	{053}	(5371)	#14	Grant-in-aid	6,00,00	0	6,00,00
<b>Total</b>						<b>6,00,00</b>	<b>0</b>	<b>6,00,00</b>
<b>Total (Major Head)</b>						<b>2217</b>	<b>6,00,00</b>	<b>0</b>
<b>4217 Capital Outlay on Urban Development</b>								
<b><u>Plan</u></b>								
3	[01]	{051}	(5371)	#26	Major works	0	36,50,00	36,50,00
<b>Total</b>						<b>0</b>	<b>36,50,00</b>	<b>36,50,00</b>
<b>Total (Major Head)</b>						<b>4217</b>	<b>0</b>	<b>36,50,00</b>
<b>Total (Demand no)</b>						<b>21</b>	<b>6,00,00</b>	<b>37,50,00</b>
						<b>6,00,00</b>	<b>37,50,00</b>	<b>43,50,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 23 Water Resources Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>40,00</b>	<b>20,20,00</b>	<b>20,60,00</b>
<b>Non Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>2701 Major and Medium Irrigation</b>								
<b>Plan</b>								
1	[80]	{101}	(3556)	#04	Office Expenses	0	40,00	40,00
<b>Total</b>						<b>0</b>	<b>40,00</b>	<b>40,00</b>
<b>Total (Major Head) 2701</b>						<b>0</b>	<b>40,00</b>	<b>40,00</b>
<b>4700 Capital outlay on Major Irrigation</b>								
<b>Plan</b>								
2	[10]	{800}	(2884)	#26	Major works	0	2,80,00	2,80,00
<b>Total</b>						<b>0</b>	<b>2,80,00</b>	<b>2,80,00</b>
<b>Total (Major Head) 4700</b>						<b>0</b>	<b>2,80,00</b>	<b>2,80,00</b>
<b>4701 Capital outlay on Medium Irrigation</b>								
<b>Plan</b>								
3	[XX]	{005}	(3363)	#06	Survey	0	40,00	40,00
4	[03]	{800}	(2898)	#26	Major works	0	2,00,00	2,00,00
5	[14]	{800}	(2898)	#26	Major works	0	1,20,00	1,20,00
6	[38]	{800}	(2898)	#26	Major works	0	1,80,00	1,80,00
<b>Total</b>						<b>0</b>	<b>5,40,00</b>	<b>5,40,00</b>
<b>Total (Major Head) 4701</b>						<b>0</b>	<b>5,40,00</b>	<b>5,40,00</b>
<b>4711 Capital Outlay on Flood Control Projects</b>								
<b>Plan</b>								
7	[01]	{103}	(6757)	#26	Major works	0	12,00,00	12,00,00
<b>Total</b>						<b>0</b>	<b>12,00,00</b>	<b>12,00,00</b>
<b>Total (Major Head) 4711</b>						<b>0</b>	<b>12,00,00</b>	<b>12,00,00</b>
<b>Total (Demand no) 23</b>						<b>0</b>	<b>20,60,00</b>	<b>20,60,00</b>

**Schedule of New Item for year 2014-2015**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 24 Public works-roads and bridges</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>1,17,17,30</b>	<b>1,17,17,30</b>
<b>Non Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>5054 Capital Outlay on Roads and Bridges</b>								
<b>Plan</b>								
1	[03]	{101}	(3775)	#26	Major works	0	6,29,00	6,29,00
2	[03]	{101}	(4151)	#26	Major works	0	29,16,50	29,16,50
3	[03]	{337}	(4336)	#97	Construction Work	0	5,60,00	5,60,00
4	[04]	{337}	(1222)	#97	Construction Work	0	34,85,00	34,85,00
5	[04]	{337}	(1513)	#97	Construction Work	0	35,11,80	35,11,80
6	[04]	{337}	(2457)	#97	Construction Work	0	6,15,00	6,15,00
<b>Total</b>						<b>0</b>	<b>1,17,17,30</b>	<b>1,17,17,30</b>
<b>Total (Major Head)</b>						<b>5054</b>	<b>0</b>	<b>1,17,17,30</b>
<b>Total (Demand no)</b>						<b>24</b>	<b>0</b>	<b>1,17,17,30</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 25 Expenditure pertaining to Mineral resources Department</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>	
<b>Non Plan</b>						<b>3,77,90</b>	<b>0</b>	<b>3,77,90</b>	
<b>2853 Non ferrous Mining and Metallurgical Industries</b>									
<b><u>Non Plan</u></b>									
1	[02]	{001}	(4639)	#04	Office Expenses	0	50,00	50,00	
2	[02]	{001}	(4639)	#28	Machine & Equipments	0	2,32,40	2,32,40	
3	[02]	{001}	(4639)	#34	Purchase of Vehicle	0	34,00	34,00	
4	[02]	{001}	(4640)	#01	Salaries & Allowances	61,50	0	61,50	
<b>Total</b>						<b>61,50</b>	<b>3,16,40</b>	<b>3,77,90</b>	
<b>Total (Major Head)</b>						<b>2853</b>	<b>61,50</b>	<b>3,16,40</b>	<b>3,77,90</b>
<b>Total (Demand no)</b>						<b>25</b>	<b>61,50</b>	<b>3,16,40</b>	<b>3,77,90</b>

**Schedule of New Item for year 2014-2015**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 26 Expenditure pertaining to Culture Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						1,00,00	0	1,00,00
<b>Non Plan</b>						0	0	0
<b>2205 Art and Culture</b>								
<b><u>Plan</u></b>								
1	[XX]	{102}	(8975)	#14	Grant-in-aid	0	50,00	50,00
2	[XX]	{105}	(8966)	#27	Minor works	0	50,00	50,00
<b>Total</b>						<b>0</b>	<b>1,00,00</b>	<b>1,00,00</b>
<b>Total (Major Head)</b>						<b>2205</b>	<b>0</b>	<b>1,00,00</b>
<b>Total (Demand no)</b>						<b>26</b>	<b>0</b>	<b>1,00,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 27 School education</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>78,55,90</b>	<b>8,62,50</b>	<b>87,18,40</b>
<b>Non Plan</b>						<b>1,83,85,00</b>	<b>0</b>	<b>1,83,85,00</b>
<b>2202 General Education</b>								
<b>Plan</b>								
1	[01]	{101}	(3491)	#04	Office Expenses	0	1,00,00	1,00,00
2	[01]	{101}	(3491)	#25	Material and Supplies	0	7,00,00	7,00,00
3	[01]	{101}	(3491)	#28	Machine & Equipments	0	25,00	25,00
4	[01]	{101}	(4396)	#04	Office Expenses	0	1,00,00	1,00,00
5	[01]	{101}	(4396)	#25	Material and Supplies	0	3,50,00	3,50,00
6	[01]	{101}	(4396)	#28	Machine & Equipments	0	50,00	50,00
7	[01]	{102}	(8659)	#11	Stipend, Scholarship & Other Benefits	35,00,00	0	35,00,00
8	[02]	{053}	(9005)	#27	Minor works	0	7,00,00	7,00,00
9	[02]	{105}	(3694)	#05	Training	10,00	0	10,00
10	[02]	{105}	(6744)	#28	Machine & Equipments	0	1,10,90	1,10,90
11	[02]	{106}	(7259)	#05	Training	10,00	0	10,00
12	[02]	{109}	( 578)	#01	Salaries & Allowances	6,00,00	0	6,00,00
13	[02]	{109}	( 578)	#04	Office Expenses	0	3,00,00	3,00,00
14	[02]	{109}	( 578)	#25	Material and Supplies	0	11,00,00	11,00,00
15	[02]	{109}	( 578)	#28	Machine & Equipments	0	25,00	25,00
16	[02]	{109}	(7247)	#14	Grant-in-aid	1,50,00	0	1,50,00
17	[80]	{001}	(8969)	#14	Grant-in-aid	25,00	0	25,00
<b>Total</b>						<b>42,95,00</b>	<b>35,60,90</b>	<b>78,55,90</b>
<b>Non Plan</b>								
18	[01]	{001}	(1500)	#04	Office Expenses	0	60,00	60,00
19	[01]	{001}	(1500)	#10	Payment for Professional Services	0	25,00,00	25,00,00
20	[01]	{001}	(3930)	#04	Office Expenses	0	1,00,00	1,00,00
21	[01]	{053}	(9005)	#27	Minor works	0	1,25,00,00	1,25,00,00
22	[01]	{101}	(3491)	#04	Office Expenses	0	1,25,00	1,25,00
23	[01]	{101}	(3491)	#25	Material and Supplies	0	5,00,00	5,00,00
24	[01]	{101}	(3491)	#28	Machine & Equipments	0	25,00	25,00
25	[01]	{101}	(4396)	#04	Office Expenses	0	1,50,00	1,50,00
26	[01]	{101}	(4396)	#25	Material and Supplies	0	1,50,00	1,50,00
27	[01]	{101}	(4396)	#28	Machine & Equipments	0	50,00	50,00
28	[02]	{053}	(9005)	#27	Minor works	0	8,00,00	8,00,00
29	[02]	{109}	( 578)	#04	Office Expenses	0	3,00,00	3,00,00



## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
30	[02]	{109}	(578)	#25	Material and Supplies	0	11,00,00	11,00,00
31	[02]	{109}	(578)	#28	Machine & Equipments	0	25,00	25,00
<b>Total</b>						<b>0</b>	<b>1,83,85,00</b>	<b>1,83,85,00</b>
<b>Total (Major Head) 2202</b>						<b>42,95,00</b>	<b>1,83,85,00</b>	<b>2,62,40,90</b>
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>								
<b>Plan</b>								
32	[01]	{201}	(4395)	#97	Construction Work	0	1,62,50	1,62,50
33	[01]	{202}	(5646)	#45	capital asset building	0	7,00,00	7,00,00
<b>Total</b>						<b>0</b>	<b>8,62,50</b>	<b>8,62,50</b>
<b>Total (Major Head) 4202</b>						<b>0</b>	<b>8,62,50</b>	<b>8,62,50</b>
<b>Total (Demand no) 27</b>						<b>42,95,00</b>	<b>2,28,08,40</b>	<b>2,71,03,40</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 29 Administration of Justice and Elections</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>10,10,00</b>	<b>6,00,00</b>	<b>16,10,00</b>
<b>Non Plan</b>						<b>11,14,00</b>	<b>0</b>	<b>11,14,00</b>
<b>2014 Administration of Justice</b>								
<b>Plan</b>								
1	[XX]	{114}	(8998)	#14	Grant-in-aid	10,00	0	10,00
2	[XX]	{118}	(8992)	#04	Office Expenses	0	9,50,00	9,50,00
3	[XX]	{118}	(8992)	#10	Payment for Professional Services	0	50,00	50,00
<b>Total</b>						<b>10,00</b>	<b>10,00,00</b>	<b>10,10,00</b>
<b>Non Plan</b>								
4	[XX]	{102}	(573)	#04	Office Expenses	0	2,20,00	2,20,00
5	[XX]	{102}	(573)	#10	Payment for Professional Services	20,00	0	20,00
6	[XX]	{102}	(573)	#34	Purchase of Vehicle	0	30,00	30,00
7	[XX]	{102}	(5421)	#04	Office Expenses	0	8,00	8,00
8	[XX]	{105}	(4497)	#01	Salaries & Allowances	50,00	0	50,00
9	[XX]	{105}	(4497)	#04	Office Expenses	0	1,30,00	1,30,00
10	[XX]	{105}	(4497)	#10	Payment for Professional Services	50,00	0	50,00
11	[XX]	{105}	(4497)	#34	Purchase of Vehicle	0	6,00	6,00
12	[XX]	{117}	(5416)	#04	Office Expenses	0	30,00	30,00
<b>Total</b>						<b>1,20,00</b>	<b>4,24,00</b>	<b>5,44,00</b>
<b>Total (Major Head) 2014</b>						<b>1,30,00</b>	<b>4,24,00</b>	<b>15,54,00</b>
<b>2015 Elections</b>								
<b>Non Plan</b>								
13	[XX]	{102}	(2409)	#01	Salaries & Allowances	5,00,00	0	5,00,00
<b>Total</b>						<b>5,00,00</b>	<b>0</b>	<b>5,00,00</b>
<b>Total (Major Head) 2015</b>						<b>5,00,00</b>	<b>0</b>	<b>5,00,00</b>
<b>2235 Social Security and Welfare</b>								
<b>Non Plan</b>								
14	[60]	{200}	(3255)	#01	Salaries & Allowances	50,00	0	50,00
15	[60]	{200}	(3255)	#04	Office Expenses	0	20,00	20,00
<b>Total</b>						<b>50,00</b>	<b>20,00</b>	<b>70,00</b>
<b>Total (Major Head) 2235</b>						<b>50,00</b>	<b>20,00</b>	<b>70,00</b>

**Schedule of New Item for year 2014-2015**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>4059 Office Buildings</b>									
<b><u>Plan</u></b>									
16	[01]	{051}	(5464)	#45	capital asset building	0	3,00,00	3,00,00	
17	[01]	{051}	(7252)	#45	capital asset building	0	3,00,00	3,00,00	
<b>Total</b>						<b>0</b>	<b>6,00,00</b>	<b>6,00,00</b>	
<b>Total (Major Head)</b>						<b>4059</b>	<b>0</b>	<b>6,00,00</b>	<b>6,00,00</b>
<b>Total (Demand no)</b>						<b>29</b>	<b>6,80,00</b>	<b>20,44,00</b>	<b>27,24,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 30 Expenditure pertaining to Panchayat and Rural Development Department</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						25,00	6,00,00	6,25,00	
<b>Non Plan</b>						5,50	0	5,50	
<b>2515 Other Rural Development Programmes</b>									
<b>Plan</b>									
1	[XX]	{102}	(8995)	#14	Grant-in-aid	25,00	0	25,00	
<b>Total</b>						<b>25,00</b>	<b>0</b>	<b>25,00</b>	
<b>Non Plan</b>									
2	[XX]	{101}	(2467)	#34	Purchase of Vehicle	0	5,50	5,50	
<b>Total</b>						<b>0</b>	<b>5,50</b>	<b>5,50</b>	
<b>Total (Major Head)</b>						<b>2515</b>	<b>25,00</b>	<b>5,50</b>	<b>30,50</b>
<b>4515 Capital Outlay on other Rural Development Programmes</b>									
<b>Plan</b>									
3	[XX]	{101}	(8991)	#45	capital asset building	0	1,00,00	1,00,00	
<b>Total</b>						<b>0</b>	<b>1,00,00</b>	<b>1,00,00</b>	
<b>Total (Major Head)</b>						<b>4515</b>	<b>0</b>	<b>1,00,00</b>	<b>1,00,00</b>
<b>5054 Capital Outlay on Roads and Bridges</b>									
<b>Plan</b>									
4	[04]	{337}	(7475)	#26	Major works	0	5,00,00	5,00,00	
<b>Total</b>						<b>0</b>	<b>5,00,00</b>	<b>5,00,00</b>	
<b>Total (Major Head)</b>						<b>5054</b>	<b>0</b>	<b>5,00,00</b>	<b>5,00,00</b>
<b>Total (Demand no)</b>						<b>30</b>	<b>25,00</b>	<b>6,05,50</b>	<b>6,30,50</b>

**Schedule of New Item for year 2014-2015**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 31 Expenditure pertaining to Planning Economics and Statistics Department</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						<b>1,00,00</b>	<b>0</b>	<b>1,00,00</b>	
<b>Non Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>	
<b>3454 Census Surveys and Statistics</b>									
<b><u>Plan</u></b>									
1	[02]	{111}	(5501)	#01	Salaries & Allowances	50,00	0	50,00	
2	[02]	{111}	(6562)	#10	Payment for Professional Services	50,00	0	50,00	
<b>Total</b>						<b>1,00,00</b>	<b>0</b>	<b>1,00,00</b>	
<b>Total (Major Head)</b>						<b>3454</b>	<b>1,00,00</b>	<b>0</b>	<b>1,00,00</b>
<b>Total (Demand no)</b>						<b>31</b>	<b>1,00,00</b>	<b>0</b>	<b>1,00,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 33 Expenditure pertaining to Tribal welfare Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						0	0	0
<b>Non Plan</b>						2,75,00	0	2,75,00
<b>2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes</b>								
<b><u>Non Plan</u></b>								
1	[02]	{001}	(6130)	#10	Payment for Professional Services	0	2,75,00	2,75,00
<b>Total</b>						<b>0</b>	<b>2,75,00</b>	<b>2,75,00</b>
<b>Total (Major Head)</b>						<b>2225</b>	<b>0</b>	<b>2,75,00</b>
<b>Total (Demand no)</b>						<b>33</b>	<b>0</b>	<b>2,75,00</b>

**Schedule of New Item for year 2014-2015**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 34 Expenditure pertaining to Social welfare Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
				<b>Plan</b>		3,50,00	0	3,50,00
				<b>Non Plan</b>		1,00,00	0	1,00,00
<b>2235 Social Security and Welfare</b>								
<b><u>Plan</u></b>								
1	[02]	{101}	(8990)	#14	Grant-in-aid	1,00,00	0	1,00,00
2	[02]	{104}	(8980)	#14	Grant-in-aid	0	2,00,00	2,00,00
3	[02]	{104}	(8981)	#14	Grant-in-aid	0	50,00	50,00
					<b>Total</b>	<b>1,00,00</b>	<b>2,50,00</b>	<b>3,50,00</b>
<b><u>Non Plan</u></b>								
4	[02]	{101}	(3921)	#14	Grant-in-aid	1,00,00	0	1,00,00
					<b>Total</b>	<b>1,00,00</b>	<b>0</b>	<b>1,00,00</b>
				<b>Total (Major Head)</b>	<b>2235</b>	<b>2,00,00</b>	<b>0</b>	<b>4,50,00</b>
				<b>Total (Demand no)</b>	<b>34</b>	<b>2,00,00</b>	<b>2,50,00</b>	<b>4,50,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 36 Transport</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>	
<b>Non Plan</b>						<b>4,94,00</b>	<b>0</b>	<b>4,94,00</b>	
<b>2041 Taxes on Vehicles</b>									
<b>Non Plan</b>									
1	[XX]	{001}	(3565)	#01	Salaries & Allowances	30,00	0	30,00	
2	[XX]	{001}	(3565)	#10	Payment for Professional Services	24,00	0	24,00	
3	[XX]	{001}	(3565)	#89	Transportation charges	0	1,00,00	1,00,00	
4	[XX]	{101}	(4280)	#01	Salaries & Allowances	1,00,00	0	1,00,00	
5	[XX]	{102}	( 679)	#01	Salaries & Allowances	80,00	0	80,00	
6	[XX]	{102}	( 679)	#28	Machine & Equipments	0	1,60,00	1,60,00	
<b>Total</b>						<b>2,34,00</b>	<b>2,60,00</b>	<b>4,94,00</b>	
<b>Total (Major Head)</b>						<b>2041</b>	<b>2,34,00</b>	<b>2,60,00</b>	<b>4,94,00</b>
<b>Total (Demand no)</b>						<b>36</b>	<b>2,34,00</b>	<b>2,60,00</b>	<b>4,94,00</b>



**Schedule of New Item for year 2014-2015**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
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**Demand no- 37 Tourism**

	Revenue	Capital	Total
<b>Plan</b>	0	50,00	50,00
<b>Non Plan</b>	0	0	0

**5452 Capital Outlay on Tourism**

**Plan**

1	[01]	{102}	(5613)	#97	Construction Work	0	50,00	50,00
					<b>Total</b>	<b>0</b>	<b>50,00</b>	<b>50,00</b>
					<b>Total (Major Head)</b>	<b>5452</b>	<b>0</b>	<b>50,00</b>
					<b>Total (Demand no)</b>	<b>37</b>	<b>0</b>	<b>50,00</b>

**Schedule of New Item for year 2014-2015**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 39 Expenditure pertaining to Food , Civil Supplies and Consumer Protection</b>								
<b>Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>Non Plan</b>						<b>13,00</b>	<b>0</b>	<b>13,00</b>
<b>2408 Food, Storage and Warehousing</b>								
<b>Non Plan</b>								
1	[01]	{001}	( 629)	#17	Conferences	2,00	0	2,00
2	[01]	{001}	( 629)	#34	Purchase of Vehicle	0	8,00	8,00
3	[01]	{001}	( 629)	#72	furnishing expenses	0	3,00	3,00
<b>Total</b>						<b>2,00</b>	<b>11,00</b>	<b>13,00</b>
<b>Total (Major Head)</b>						<b>2408</b>	<b>2,00</b>	<b>11,00</b>
<b>Total (Demand no)</b>						<b>39</b>	<b>2,00</b>	<b>13,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 41 Tribal Areas Sub-plan</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
						<b>Plan</b>	<b>11,68,56,00</b>	<b>2,26,21,20</b>	<b>13,94,77,20</b>
						<b>Non Plan</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2202 General Education</b>									
<b>Plan</b>									
1	[01]	{101}	(495)	#11	Stipend, Scholarship & Other Benefits	60,00	0	60,00	
2	[01]	{101}	(495)	#25	Material and Supplies	40,00	0	40,00	
3	[01]	{109}	(7437)	#01	Salaries & Allowances	1,00,00	0	1,00,00	
4	[01]	{109}	(7437)	#04	Office Expenses	4,00	16,00	20,00	
5	[01]	{109}	(7437)	#11	Stipend, Scholarship & Other Benefits	15,00	0	15,00	
6	[01]	{109}	(7437)	#25	Material and Supplies	0	15,00	15,00	
7	[01]	{109}	(8979)	#11	Stipend, Scholarship & Other Benefits	1,03,00,00	0	1,03,00,00	
8	[02]	{109}	(583)	#01	Salaries & Allowances	50,00	0	50,00	
9	[02]	{109}	(583)	#04	Office Expenses	10,00	10,00	20,00	
10	[02]	{109}	(583)	#25	Material and Supplies	0	30,00	30,00	
11	[02]	{109}	(1395)	#11	Stipend, Scholarship & Other Benefits	60,00	0	60,00	
12	[02]	{109}	(1395)	#25	Material and Supplies	40,00	0	40,00	
13	[02]	{109}	(5216)	#01	Salaries & Allowances	50,00	0	50,00	
14	[02]	{109}	(5216)	#04	Office Expenses	10,00	10,00	20,00	
15	[02]	{109}	(5216)	#25	Material and Supplies	0	30,00	30,00	
16	[02]	{109}	(7247)	#14	Grant-in-aid	5,00,00	0	5,00,00	
17	[02]	{110}	(307)	#14	Grant-in-aid	0	50,00	50,00	
18	[03]	{102}	(7290)	#14	Grant-in-aid	75,00	0	75,00	
19	[03]	{103}	(798)	#01	Salaries & Allowances	2,40,00	0	2,40,00	
20	[03]	{103}	(798)	#04	Office Expenses	0	1,00,00	1,00,00	
<b>Total</b>						<b>1,15,54,00</b>	<b>2,61,00</b>	<b>1,18,15,00</b>	
<b>Total (Major Head) 2202</b>						<b>1,15,54,00</b>	<b>2,61,00</b>	<b>1,18,15,00</b>	
<b>2203 Technical Education</b>									
<b>Plan</b>									
21	[XX]	{001}	(8971)	#14	Grant-in-aid	5,00,00	0	5,00,00	
22	[XX]	{105}	(2668)	#01	Salaries & Allowances	2,40,00	0	2,40,00	
23	[XX]	{105}	(2668)	#04	Office Expenses	5,00	40,50	45,50	
24	[XX]	{105}	(2668)	#25	Material and Supplies	5,00	0	5,00	
<b>Total</b>						<b>7,50,00</b>	<b>40,50</b>	<b>7,90,50</b>	

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Total (Major Head)</b>					<b>2203</b>	<b>7,50,00</b>	<b>40,50</b>	<b>7,90,50</b>
<b>2210 Medical and Public Health</b>								
<b>Plan</b>								
25	[01]	{196}	(1473)	#01	Salaries & Allowances	40,00	0	40,00
26	[03]	{198}	( 620)	#01	Salaries & Allowances	40,00	0	40,00
27	[03]	{198}	(2777)	#01	Salaries & Allowances	40,00	0	40,00
28	[03]	{198}	(2777)	#28	Machine & Equipments	0	3,10,00	3,10,00
29	[05]	{105}	(5689)	#04	Office Expenses	0	20,00	20,00
30	[05]	{105}	(5689)	#25	Material and Supplies	0	4,00,00	4,00,00
31	[05]	{105}	(5689)	#34	Purchase of Vehicle	0	10,00	10,00
32	[06]	{101}	(4244)	#25	Material and Supplies	0	10,00,00	10,00,00
<b>Total</b>						<b>1,20,00</b>	<b>17,40,00</b>	<b>18,60,00</b>
<b>Total (Major Head)</b>					<b>2210</b>	<b>1,20,00</b>	<b>17,40,00</b>	<b>18,60,00</b>
<b>2211 Family Welfare</b>								
<b>Plan</b>								
33	[XX]	{101}	( 621)	#01	Salaries & Allowances	40,00	0	40,00
<b>Total</b>						<b>40,00</b>	<b>0</b>	<b>40,00</b>
<b>Total (Major Head)</b>					<b>2211</b>	<b>40,00</b>	<b>0</b>	<b>40,00</b>
<b>2217 Urban Development</b>								
<b>Plan</b>								
34	[80]	{191}	(8996)	#14	Grant-in-aid	0	80,00	80,00
35	[80]	{192}	(8996)	#14	Grant-in-aid	0	1,60,00	1,60,00
36	[80]	{193}	(8996)	#14	Grant-in-aid	0	1,60,00	1,60,00
<b>Total</b>						<b>0</b>	<b>4,00,00</b>	<b>4,00,00</b>
<b>Total (Major Head)</b>					<b>2217</b>	<b>0</b>	<b>4,00,00</b>	<b>4,00,00</b>
<b>2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes</b>								
<b>Plan</b>								
37	[02]	{277}	(8979)	#05	Training	2,00,00	0	2,00,00
38	[02]	{277}	(8979)	#10	Payment for Professional Services	20,00	0	20,00
39	[02]	{277}	(8979)	#11	Stipend, Scholarship & Other Benefits	25,00	0	25,00
<b>Total</b>						<b>2,45,00</b>	<b>0</b>	<b>2,45,00</b>
<b>Total (Major Head)</b>					<b>2225</b>	<b>2,45,00</b>	<b>0</b>	<b>2,45,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>2230 Labour and Employment</b>									
<b>Plan</b>									
40	[03]	{003}	( 717)	#01	Salaries & Allowances	40,00	0	40,00	
41	[03]	{003}	( 717)	#04	Office Expenses	0	1,00,00	1,00,00	
42	[03]	{003}	( 717)	#14	Grant-in-aid	54,00	0	54,00	
<b>Total</b>						<b>94,00</b>	<b>1,00,00</b>	<b>1,94,00</b>	
<b>Total (Major Head)</b>						<b>2230</b>	<b>94,00</b>	<b>1,94,00</b>	
<b>2235 Social Security and Welfare</b>									
<b>Plan</b>									
43	[02]	{101}	( 73)	#14	Grant-in-aid	70,00	0	70,00	
44	[02]	{102}	(6908)	#01	Salaries & Allowances	3,80,00	0	3,80,00	
45	[02]	{102}	(8958)	#04	Office Expenses	0	1,14,00	1,14,00	
46	[02]	{102}	(9044)	#04	Office Expenses	0	60,80	60,80	
47	[02]	{102}	(9044)	#25	Material and Supplies	0	3,23,00	3,23,00	
48	[02]	{103}	(8957)	#14	Grant-in-aid	0	12,40,00	12,40,00	
<b>Total</b>						<b>4,50,00</b>	<b>17,37,80</b>	<b>21,87,80</b>	
<b>Total (Major Head)</b>						<b>2235</b>	<b>4,50,00</b>	<b>21,87,80</b>	
<b>2236 Nutrition</b>									
<b>Plan</b>									
49	[02]	{101}	(7361)	#25	Material and Supplies	0	11,40,00	11,40,00	
<b>Total</b>						<b>0</b>	<b>11,40,00</b>	<b>11,40,00</b>	
<b>Total (Major Head)</b>						<b>2236</b>	<b>0</b>	<b>11,40,00</b>	
<b>2401 Crop Husbandry</b>									
<b>Plan</b>									
50	[XX]	{102}	(8972)	#14	Grant-in-aid	9,12,00,00	0	9,12,00,00	
51	[XX]	{103}	(6820)	#13	Subsidy	76,00	0	76,00	
52	[XX]	{103}	(8808)	#14	Grant-in-aid	20,00,00	0	20,00,00	
53	[XX]	{110}	(8997)	#42	Insurance	19,00,00	0	19,00,00	
54	[XX]	{113}	(8539)	#13	Subsidy	3,80,00	0	3,80,00	
55	[XX]	{113}	(8961)	#13	Subsidy	1,90,00	0	1,90,00	
56	[XX]	{113}	(8962)	#13	Subsidy	1,90,00	0	1,90,00	
57	[XX]	{113}	(8963)	#13	Subsidy	1,90,00	0	1,90,00	
58	[XX]	{113}	(8964)	#13	Subsidy	1,90,00	0	1,90,00	
59	[XX]	{113}	(8974)	#13	Subsidy	57,00	0	57,00	
<b>Total</b>						<b>9,63,73,00</b>	<b>0</b>	<b>9,63,73,00</b>	
<b>Total (Major Head)</b>						<b>2401</b>	<b>9,63,73,00</b>	<b>0</b>	<b>9,63,73,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>2403 Animal Husbandry</b>								
<b>Plan</b>								
60	[XX]	{101}	(2549)	#01	Salaries & Allowances	10,00	0	10,00
<b>Total</b>						<b>10,00</b>	<b>0</b>	<b>10,00</b>
<b>Total (Major Head) 2403</b>						<b>10,00</b>	<b>0</b>	<b>10,00</b>
<b>2406 Forestry and Wild Life</b>								
<b>Plan</b>								
61	[04]	{101}	(7261)	#02	Wages	0	6,00,00	6,00,00
62	[04]	{101}	(7261)	#25	Material and Supplies	0	4,00,00	4,00,00
<b>Total</b>						<b>0</b>	<b>10,00,00</b>	<b>10,00,00</b>
<b>Total (Major Head) 2406</b>						<b>0</b>	<b>10,00,00</b>	<b>10,00,00</b>
<b>2425 Co-operation</b>								
<b>Plan</b>								
63	[XX]	{107}	(5628)	#13	Subsidy	7,98,00	0	7,98,00
64	[XX]	{108}	(8970)	#14	Grant-in-aid	2,50	0	2,50
<b>Total</b>						<b>8,00,50</b>	<b>0</b>	<b>8,00,50</b>
<b>Total (Major Head) 2425</b>						<b>8,00,50</b>	<b>0</b>	<b>8,00,50</b>
<b>2851 Village and Small Industries</b>								
<b>Plan</b>								
65	[XX]	{103}	(7253)	#14	Grant-in-aid	20	0	20
<b>Total</b>						<b>20</b>	<b>0</b>	<b>20</b>
<b>Total (Major Head) 2851</b>						<b>20</b>	<b>0</b>	<b>20</b>
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>								
<b>Plan</b>								
66	[01]	{202}	(1400)	#97	Construction Work	0	2,50,00	2,50,00
67	[01]	{202}	(8979)	#97	Construction Work	0	12,00,00	12,00,00
68	[01]	{203}	(7252)	#45	capital asset building	0	8,00,00	8,00,00
69	[02]	{103}	(717)	#28	Machine & Equipments	0	2,35,00	2,35,00
70	[02]	{103}	(717)	#45	capital asset building	0	1,30,00	1,30,00
71	[02]	{103}	(8935)	#28	Machine & Equipments	0	8,40,00	8,40,00
72	[02]	{103}	(8935)	#97	Construction Work	0	25,20,00	25,20,00
73	[02]	{104}	(2668)	#28	Machine & Equipments	0	1,80,00	1,80,00
74	[02]	{104}	(2668)	#97	Construction Work	0	2,00,00	2,00,00
<b>Total</b>						<b>0</b>	<b>63,55,00</b>	<b>63,55,00</b>
<b>Total (Major Head) 4202</b>						<b>0</b>	<b>63,55,00</b>	<b>63,55,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>4210 Capital Outlay on Medical and Public Health</b>								
<b>Plan</b>								
75	[01]	{110}	(8940)	#28	Machine & Equipments	0	1,00,00	1,00,00
76	[01]	{110}	(8950)	#28	Machine & Equipments	0	1,00,00	1,00,00
77	[01]	{196}	(1473)	#28	Machine & Equipments	0	4,00,00	4,00,00
78	[01]	{196}	(1473)	#97	Construction Work	0	20,00	20,00
79	[02]	{101}	( 617)	#97	Construction Work	0	4,56,00	4,56,00
80	[02]	{103}	(4143)	#97	Construction Work	0	99,20	99,20
81	[03]	{105}	(5689)	#28	Machine & Equipments	0	4,00,00	4,00,00
82	[03]	{105}	(8941)	#28	Machine & Equipments	0	1,00,00	1,00,00
<b>Total</b>						<b>0</b>	<b>16,75,20</b>	<b>16,75,20</b>
<b>Total (Major Head) 4210</b>						<b>0</b>	<b>16,75,20</b>	<b>16,75,20</b>
<b>4215 Capital Outlay on Water Supply and Sanitation</b>								
<b>Plan</b>								
83	[01]	{102}	(5403)	#26	Major works	0	4,50,00	4,50,00
<b>Total</b>						<b>0</b>	<b>4,50,00</b>	<b>4,50,00</b>
<b>Total (Major Head) 4215</b>						<b>0</b>	<b>4,50,00</b>	<b>4,50,00</b>
<b>4235 Capital Outlay on Social Security and Welfare</b>								
<b>Plan</b>								
84	[02]	{102}	( 337)	#97	Construction Work	0	35,51,00	35,51,00
85	[02]	{102}	(5564)	#27	Minor works	0	80,00	80,00
<b>Total</b>						<b>0</b>	<b>36,31,00</b>	<b>36,31,00</b>
<b>Total (Major Head) 4235</b>						<b>0</b>	<b>36,31,00</b>	<b>36,31,00</b>
<b>4425 Capital Outlay on Co-operation</b>								
<b>Plan</b>								
86	[XX]	{108}	(8970)	#32	Investment	5,00	0	5,00
<b>Total</b>						<b>5,00</b>	<b>0</b>	<b>5,00</b>
<b>Total (Major Head) 4425</b>						<b>5,00</b>	<b>0</b>	<b>5,00</b>
<b>4701 Capital outlay on Medium Irrigation</b>								
<b>Plan</b>								
87	[34]	{800}	(2898)	#26	Major works	0	2,00,00	2,00,00
<b>Total</b>						<b>0</b>	<b>2,00,00</b>	<b>2,00,00</b>
<b>Total (Major Head) 4701</b>						<b>0</b>	<b>2,00,00</b>	<b>2,00,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>4702 Capital Outlay on Minor Irrigation</b>								
<b>Plan</b>								
88	[XX]	{101}	(3828)	#97	Construction Work	0	40,00,00	40,00,00
89	[XX]	{101}	(7405)	#97	Construction Work	0	1,00,00	1,00,00
90	[XX]	{102}	(5059)	#97	Construction Work	0	8,00,00	8,00,00
91	[XX]	{102}	(7422)	#97	Construction Work	0	54,00,00	54,00,00
<b>Total</b>						<b>0</b>	<b>1,03,00,00</b>	<b>1,03,00,00</b>
<b>Total (Major Head) 4702</b>						<b>0</b>	<b>1,03,00,00</b>	<b>1,03,00,00</b>
<b>6425 Loans for Cooperation</b>								
<b>Plan</b>								
92	[XX]	{108}	(8970)	#36	Loans and Advances	5,00	0	5,00
<b>Total</b>						<b>5,00</b>	<b>0</b>	<b>5,00</b>
<b>Total (Major Head) 6425</b>						<b>5,00</b>	<b>0</b>	<b>5,00</b>
<b>Total (Demand no) 41</b>						<b>11,04,46,70</b>	<b>2,90,30,50</b>	<b>13,94,77,20</b>



## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 42 Public Works relating to Tribal Areas</b>									
<b>Sub-Plan-roads and bridges</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						<b>0</b>	<b>83,39,70</b>	<b>83,39,70</b>	
<b>Non Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>	
<b>5054 Capital Outlay on Roads and Bridges</b>									
<b><u>Plan</u></b>									
1	[03]	{101}	(4149)	#26	Major works	0	39,33,50	39,33,50	
2	[03]	{337}	(3710)	#97	Construction Work	0	7,27,00	7,27,00	
3	[04]	{337}	(2457)	#97	Construction Work	0	21,70,20	21,70,20	
4	[04]	{337}	(3539)	#97	Construction Work	0	15,09,00	15,09,00	
<b>Total</b>						<b>0</b>	<b>83,39,70</b>	<b>83,39,70</b>	
<b>Total (Major Head)</b>						<b>5054</b>	<b>0</b>	<b>83,39,70</b>	<b>83,39,70</b>
<b>Total (Demand no)</b>						<b>42</b>	<b>0</b>	<b>83,39,70</b>	<b>83,39,70</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 43 Expenditure pertaining to Sports and Youth Welfare Department</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						5,59,00	0	5,59,00	
<b>Non Plan</b>						0	0	0	
<b>2204 Sports &amp; Youth Services</b>									
<b><u>Plan</u></b>									
1	[XX]	{104}	(1190)	#86	Coaching/competition	0	4,00,00	4,00,00	
2	[XX]	{104}	(7250)	#14	Grant-in-aid	50,00	0	50,00	
3	[XX]	{104}	(7296)	#04	Office Expenses	0	6,00	6,00	
4	[XX]	{104}	(7296)	#28	Machine & Equipments	0	60,00	60,00	
5	[XX]	{104}	(7296)	#34	Purchase of Vehicle	0	43,00	43,00	
<b>Total</b>						<b>50,00</b>	<b>5,09,00</b>	<b>5,59,00</b>	
<b>Total (Major Head)</b>						<b>2204</b>	<b>50,00</b>	<b>5,09,00</b>	<b>5,59,00</b>
<b>Total (Demand no)</b>						<b>43</b>	<b>50,00</b>	<b>5,09,00</b>	<b>5,59,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 44 Expenditure pertaining to Higher Education Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>48,85,00</b>	<b>1,00,00</b>	<b>49,85,00</b>
<b>Non Plan</b>						<b>1,00,00</b>	<b>0</b>	<b>1,00,00</b>
<b>2202 General Education</b>								
<b>Plan</b>								
1	[03]	{001}	(8971)	#01	Salaries & Allowances	85,00	0	85,00
2	[03]	{001}	(8971)	#03	Travelling Allowance	1,00	0	1,00
3	[03]	{001}	(8971)	#04	Office Expenses	9,00	5,00	14,00
4	[03]	{001}	(8971)	#14	Grant-in-aid	39,00,00	0	39,00,00
5	[03]	{102}	(5205)	#14	Grant-in-aid	2,00,00	0	2,00,00
6	[03]	{103}	( 798)	#01	Salaries & Allowances	2,80,00	0	2,80,00
7	[03]	{103}	( 798)	#04	Office Expenses	0	1,55,00	1,55,00
8	[03]	{103}	(8978)	#03	Travelling Allowance	70,00	0	70,00
9	[03]	{103}	(8978)	#10	Payment for Professional Services	1,80,00	0	1,80,00
<b>Total</b>						<b>47,25,00</b>	<b>1,60,00</b>	<b>48,85,00</b>
<b>Non Plan</b>								
10	[03]	{104}	(3444)	#14	Grant-in-aid	1,00,00	0	1,00,00
<b>Total</b>						<b>1,00,00</b>	<b>0</b>	<b>1,00,00</b>
<b>Total (Major Head) 2202</b>						<b>48,25,00</b>	<b>0</b>	<b>49,85,00</b>
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>								
<b>Plan</b>								
11	[01]	{203}	(7252)	#45	capital asset building	0	1,00,00	1,00,00
<b>Total</b>						<b>0</b>	<b>1,00,00</b>	<b>1,00,00</b>
<b>Total (Major Head) 4202</b>						<b>0</b>	<b>1,00,00</b>	<b>1,00,00</b>
<b>Total (Demand no) 44</b>						<b>48,25,00</b>	<b>2,60,00</b>	<b>50,85,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 45 Minor Irrigation Works</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>33,90,00</b>	<b>33,90,00</b>
<b>Non Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>4702 Capital Outlay on Minor Irrigation</b>								
<b>Plan</b>								
1	[XX]	{101}	(3803)	#97	Construction Work	0	20,00,00	20,00,00
2	[XX]	{101}	(4416)	#06	Survey	0	20,00	20,00
3	[XX]	{101}	(7405)	#97	Construction Work	0	3,00,00	3,00,00
4	[XX]	{102}	(5059)	#27	Minor works	0	10,00,00	10,00,00
5	[XX]	{102}	(7422)	#27	Minor works	0	70,00	70,00
<b>Total</b>						<b>0</b>	<b>33,90,00</b>	<b>33,90,00</b>
<b>Total (Major Head)</b>						<b>4702</b>	<b>0</b>	<b>33,90,00</b>
<b>Total (Demand no)</b>						<b>45</b>	<b>0</b>	<b>33,90,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 46 Expenditure pertaining to Science and Technology Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>70,00</b>	<b>90,00</b>	<b>1,60,00</b>
<b>Non Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>3425 Other Scientific Research</b>								
<b><u>Plan</u></b>								
1	[60]	{200}	(5632)	#14	Grant-in-aid	0	70,00	70,00
<b>Total</b>						<b>0</b>	<b>70,00</b>	<b>70,00</b>
<b>Total (Major Head)</b>						<b>3425</b>	<b>0</b>	<b>70,00</b>
<b>5425 Capital Outlay on other Scientific and Environmental Research</b>								
<b><u>Plan</u></b>								
2	[XX]	{600}	(5632)	#45	capital asset building	0	90,00	90,00
<b>Total</b>						<b>0</b>	<b>90,00</b>	<b>90,00</b>
<b>Total (Major Head)</b>						<b>5425</b>	<b>0</b>	<b>90,00</b>
<b>Total (Demand no)</b>						<b>46</b>	<b>0</b>	<b>1,60,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 47 Man-Power Planning and Technical Education Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>15,79,00</b>	<b>42,30,00</b>	<b>58,09,00</b>
<b>Non Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>2203 Technical Education</b>								
<b>Plan</b>								
1	[XX]	{001}	(8971)	#14	Grant-in-aid	5,00,00	0	5,00,00
2	[XX]	{102}	(5637)	#14	Grant-in-aid	2,70,00	0	2,70,00
3	[XX]	{105}	(2668)	#01	Salaries & Allowances	2,80,00	0	2,80,00
4	[XX]	{105}	(2668)	#04	Office Expenses	10,00	95,00	1,05,00
5	[XX]	{105}	(2668)	#25	Material and Supplies	10,00	0	10,00
6	[XX]	{105}	(2668)	#31	Compensation	0	85,00	85,00
7	[XX]	{112}	(502)	#01	Salaries & Allowances	1,49,00	0	1,49,00
<b>Total</b>						<b>12,19,00</b>	<b>1,80,00</b>	<b>13,99,00</b>
<b>Total (Major Head) 2203</b>						<b>12,19,00</b>	<b>1,80,00</b>	<b>13,99,00</b>
<b>2230 Labour and Employment</b>								
<b>Plan</b>								
8	[02]	{101}	(9147)	#05	Training	28,00	0	28,00
9	[02]	{101}	(9147)	#10	Payment for Professional Services	7,00	0	7,00
10	[03]	{003}	(717)	#01	Salaries & Allowances	70,00	0	70,00
11	[03]	{003}	(717)	#04	Office Expenses	0	75,00	75,00
<b>Total</b>						<b>1,05,00</b>	<b>75,00</b>	<b>1,80,00</b>
<b>Total (Major Head) 2230</b>						<b>1,05,00</b>	<b>75,00</b>	<b>1,80,00</b>
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>								
<b>Plan</b>								
12	[02]	{103}	(717)	#28	Machine & Equipments	0	5,35,00	5,35,00
13	[02]	{103}	(8935)	#28	Machine & Equipments	0	7,60,00	7,60,00
14	[02]	{103}	(8935)	#97	Construction Work	0	22,80,00	22,80,00
15	[02]	{104}	(2668)	#28	Machine & Equipments	0	4,50,00	4,50,00
16	[02]	{104}	(2668)	#97	Construction Work	0	2,00,00	2,00,00
17	[02]	{105}	(7252)	#45	capital asset building	0	5,00	5,00
<b>Total</b>						<b>0</b>	<b>42,30,00</b>	<b>42,30,00</b>
<b>Total (Major Head) 4202</b>						<b>0</b>	<b>42,30,00</b>	<b>42,30,00</b>
<b>Total (Demand no) 47</b>						<b>13,24,00</b>	<b>44,85,00</b>	<b>58,09,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 48 Grant Under Thirteenth Finance Commission</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						<b>0</b>	<b>1,76,27,40</b>	<b>1,76,27,40</b>	
<b>Non Plan</b>						<b>1,80,00</b>	<b>0</b>	<b>1,80,00</b>	
<b>2014 Administration of Justice</b>									
<b><u>Non Plan</u></b>									
1	[XX]	{105}	(7416)	#01	Salaries & Allowances	1,80,00	0	1,80,00	
<b>Total</b>						<b>1,80,00</b>	<b>0</b>	<b>1,80,00</b>	
<b>Total (Major Head)</b>						<b>2014</b>	<b>1,80,00</b>	<b>0</b>	<b>1,80,00</b>
<b>4059 Office Buildings</b>									
<b><u>Plan</u></b>									
2	[01]	{051}	(7416)	#97	Construction Work	55,00,00	0	55,00,00	
<b>Total</b>						<b>55,00,00</b>	<b>0</b>	<b>55,00,00</b>	
<b>Total (Major Head)</b>						<b>4059</b>	<b>55,00,00</b>	<b>0</b>	<b>55,00,00</b>
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>									
<b><u>Plan</u></b>									
3	[04]	{106}	(7416)	#97	Construction Work	4,00,00	0	4,00,00	
<b>Total</b>						<b>4,00,00</b>	<b>0</b>	<b>4,00,00</b>	
<b>Total (Major Head)</b>						<b>4202</b>	<b>4,00,00</b>	<b>0</b>	<b>4,00,00</b>
<b>4210 Capital Outlay on Medical and Public Health</b>									
<b><u>Plan</u></b>									
4	[01]	{103}	(7416)	#97	Construction Work	2,50,00	0	2,50,00	
5	[01]	{110}	(7416)	#97	Construction Work	41,82	0	41,82	
6	[02]	{101}	(7416)	#97	Construction Work	7,59,00	0	7,59,00	
7	[02]	{103}	(7416)	#97	Construction Work	2,00,00	0	2,00,00	
8	[02]	{104}	(7416)	#97	Construction Work	1,60,00	0	1,60,00	
9	[02]	{110}	(7416)	#97	Construction Work	3,16,58	0	3,16,58	
<b>Total</b>						<b>17,27,40</b>	<b>0</b>	<b>17,27,40</b>	
<b>Total (Major Head)</b>						<b>4210</b>	<b>17,27,40</b>	<b>0</b>	<b>17,27,40</b>
<b>4216 Capital Outlay on Housing</b>									

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Plan</b>									
10	[01]	{106}	(7416)	#97	Construction Work	62,50,00	0	62,50,00	
<b>Total</b>						<b>62,50,00</b>	<b>0</b>	<b>62,50,00</b>	
<b>Total (Major Head)</b>						<b>4216</b>	<b>62,50,00</b>	<b>0</b>	<b>62,50,00</b>
<b>4235 Capital Outlay on Social Security and Welfare</b>									
<b>Plan</b>									
11	[02]	{102}	(7416)	#97	Construction Work	37,50,00	0	37,50,00	
<b>Total</b>						<b>37,50,00</b>	<b>0</b>	<b>37,50,00</b>	
<b>Total (Major Head)</b>						<b>4235</b>	<b>37,50,00</b>	<b>0</b>	<b>37,50,00</b>
<b>Total (Demand no)</b>						<b>48</b>	<b>1,78,07,40</b>	<b>0</b>	<b>1,78,07,40</b>



## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 54 Expenditure pertaining to Agricultural Research and Education</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						2,50,00	0	2,50,00	
<b>Non Plan</b>						0	0	0	
<b>2415 Agricultural Research and Education</b>									
<b><u>Plan</u></b>									
1	[01]	{120}	(9182)	#14	Grant-in-aid	2,50,00	0	2,50,00	
<b>Total</b>						<b>2,50,00</b>	<b>0</b>	<b>2,50,00</b>	
<b>Total (Major Head)</b>						<b>2415</b>	<b>2,50,00</b>	<b>0</b>	<b>2,50,00</b>
<b>Total (Demand no)</b>						<b>54</b>	<b>2,50,00</b>	<b>0</b>	<b>2,50,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 55 Expenditure pertaining to Women and Child Welfare</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						<b>63,14,96</b>	<b>48,12,00</b>	<b>1,11,26,96</b>	
<b>Non Plan</b>						<b>1,30,00</b>	<b>0</b>	<b>1,30,00</b>	
<b>2235 Social Security and Welfare</b>									
<b>Plan</b>									
1	[02]	{102}	(6908)	#01	Salaries & Allowances	5,00,00	0	5,00,00	
2	[02]	{102}	(7262)	#01	Salaries & Allowances	1,10,06	0	1,10,06	
3	[02]	{102}	(7262)	#02	Wages	4,50	0	4,50	
4	[02]	{102}	(7262)	#03	Travelling Allowance	10,00	0	10,00	
5	[02]	{102}	(7262)	#04	Office Expenses	4,87,42	0	4,87,42	
6	[02]	{102}	(7262)	#05	Training	5,60,01	0	5,60,01	
7	[02]	{102}	(7262)	#08	Publication	0	1	1	
8	[02]	{102}	(7262)	#09	Advertisement and Publicity	46,60	1	46,61	
9	[02]	{102}	(7262)	#10	Payment for Professional Services	72,50	1	72,51	
10	[02]	{102}	(7262)	#17	Conferences	2,05,00	1	2,05,01	
11	[02]	{102}	(7262)	#18	Rewards	1	1	2	
12	[02]	{102}	(7262)	#25	Material and Supplies	90,00	1	90,01	
13	[02]	{102}	(7303)	#14	Grant-in-aid	23,80	0	23,80	
14	[02]	{102}	(8958)	#04	Office Expenses	0	1,50,00	1,50,00	
15	[02]	{102}	(9044)	#04	Office Expenses	0	80,00	80,00	
16	[02]	{102}	(9044)	#25	Material and Supplies	0	4,25,00	4,25,00	
17	[02]	{103}	(8957)	#14	Grant-in-aid	0	20,00,00	20,00,00	
<b>Total</b>						<b>21,09,90</b>	<b>26,55,06</b>	<b>47,64,96</b>	
<b>Non Plan</b>									
18	[02]	{103}	(8976)	#01	Salaries & Allowances	80,00	0	80,00	
19	[02]	{103}	(8976)	#04	Office Expenses	5,00	27,00	32,00	
20	[02]	{103}	(8976)	#05	Training	10,00	0	10,00	
21	[02]	{103}	(8976)	#08	Publication	3,00	0	3,00	
22	[02]	{103}	(8976)	#09	Advertisement and Publicity	5,00	0	5,00	
<b>Total</b>						<b>1,03,00</b>	<b>27,00</b>	<b>1,30,00</b>	
<b>Total (Major Head)</b>						<b>2235</b>	<b>22,12,90</b>	<b>27,00</b>	<b>48,94,96</b>

### 2236 Nutrition

**Schedule of New Item for year 2014-2015**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Plan</b>								
23	[02]	{101}	(7361)	#25	Material and Supplies	0	15,00,00	15,00,00
24	[02]	{101}	(8985)	#25	Material and Supplies	0	50,00	50,00
<b>Total</b>						<b>0</b>	<b>15,50,00</b>	<b>15,50,00</b>
<b>Total (Major Head)</b>					<b>2236</b>	<b>0</b>	<b>15,50,00</b>	<b>15,50,00</b>
<b>4235 Capital Outlay on Social Security and Welfare</b>								
<b>Plan</b>								
25	[02]	{102}	( 337)	#97	Construction Work	0	46,72,00	46,72,00
26	[02]	{102}	(5564)	#27	Minor works	0	1,40,00	1,40,00
<b>Total</b>						<b>0</b>	<b>48,12,00</b>	<b>48,12,00</b>
<b>Total (Major Head)</b>					<b>4235</b>	<b>0</b>	<b>48,12,00</b>	<b>48,12,00</b>
<b>Total (Demand no)</b>					<b>55</b>	<b>22,12,90</b>	<b>90,44,06</b>	<b>1,12,56,96</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 56 Rural Industries</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						<b>1,08,00</b>	<b>0</b>	<b>1,08,00</b>	
<b>Non Plan</b>						<b>91,00</b>	<b>0</b>	<b>91,00</b>	
<b>2851 Village and Small Industries</b>									
<b>Plan</b>									
1	[XX]	{103}	(7253)	#14	Grant-in-aid	1,08,00	0	1,08,00	
<b>Total</b>						<b>1,08,00</b>	<b>0</b>	<b>1,08,00</b>	
<b>Non Plan</b>									
2	[XX]	{107}	(3778)	#01	Salaries & Allowances	62,85	0	62,85	
3	[XX]	{107}	(3778)	#02	Wages	2,00	0	2,00	
4	[XX]	{107}	(3778)	#03	Travelling Allowance	1,50	0	1,50	
5	[XX]	{107}	(3778)	#04	Office Expenses	19,65	0	19,65	
6	[XX]	{107}	(3778)	#09	Advertisement and Publicity	3,00	0	3,00	
7	[XX]	{107}	(3778)	#24	Maintenance work	2,00	0	2,00	
<b>Total</b>						<b>91,00</b>	<b>0</b>	<b>91,00</b>	
<b>Total (Major Head)</b>						<b>2851</b>	<b>1,99,00</b>	<b>0</b>	<b>1,99,00</b>
<b>Total (Demand no)</b>						<b>56</b>	<b>1,99,00</b>	<b>0</b>	<b>1,99,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 64 Scheduled Caste Sub Plan</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						5,28,93,40	1,01,54,40	6,30,47,80
<b>Non Plan</b>						0	0	0
<b>2014 Administration of Justice</b>								
<b>Plan</b>								
1	[XX]	{103}	(5171)	#04	Office Expenses	0	15,00	15,00
<b>Total</b>						<b>0</b>	<b>15,00</b>	<b>15,00</b>
<b>Total (Major Head) 2014</b>						<b>0</b>	<b>15,00</b>	<b>15,00</b>
<b>2202 General Education</b>								
<b>Plan</b>								
2	[01]	{101}	(495)	#11	Stipend, Scholarship & Other Benefits	15,00	0	15,00
3	[01]	{101}	(495)	#25	Material and Supplies	5,00	0	5,00
4	[02]	{109}	(1395)	#11	Stipend, Scholarship & Other Benefits	20,00	0	20,00
5	[02]	{109}	(1395)	#25	Material and Supplies	10,00	0	10,00
6	[03]	{103}	(798)	#01	Salaries & Allowances	30,00	0	30,00
7	[03]	{103}	(798)	#04	Office Expenses	0	70,00	70,00
<b>Total</b>						<b>80,00</b>	<b>70,00</b>	<b>1,50,00</b>
<b>Total (Major Head) 2202</b>						<b>80,00</b>	<b>70,00</b>	<b>1,50,00</b>
<b>2210 Medical and Public Health</b>								
<b>Plan</b>								
8	[02]	{101}	(8951)	#04	Office Expenses	0	20,00	20,00
9	[03]	{197}	(5998)	#28	Machine & Equipments	0	60,00	60,00
10	[03]	{198}	(620)	#01	Salaries & Allowances	8,00	0	8,00
11	[03]	{198}	(2777)	#01	Salaries & Allowances	40,00	0	40,00
12	[03]	{198}	(2777)	#28	Machine & Equipments	0	1,00,00	1,00,00
13	[05]	{101}	(8952)	#04	Office Expenses	0	10,00	10,00
<b>Total</b>						<b>48,00</b>	<b>1,90,00</b>	<b>2,38,00</b>
<b>Total (Major Head) 2210</b>						<b>48,00</b>	<b>1,90,00</b>	<b>2,38,00</b>
<b>2211 Family Welfare</b>								
<b>Plan</b>								
14	[XX]	{101}	(621)	#01	Salaries & Allowances	8,00	0	8,00
<b>Total</b>						<b>8,00</b>	<b>0</b>	<b>8,00</b>
<b>Total (Major Head) 2211</b>						<b>8,00</b>	<b>0</b>	<b>8,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>2217 Urban Development</b>								
<b>Plan</b>								
15	[80]	{191}	(8996)	#14	Grant-in-aid	0	1,30,00	1,30,00
16	[80]	{192}	(8996)	#14	Grant-in-aid	0	1,30,00	1,30,00
17	[80]	{193}	(8996)	#14	Grant-in-aid	0	1,30,00	1,30,00
<b>Total</b>						<b>0</b>	<b>3,90,00</b>	<b>3,90,00</b>
<b>Total (Major Head) 2217</b>						<b>0</b>	<b>3,90,00</b>	<b>3,90,00</b>
<b>2230 Labour and Employment</b>								
<b>Plan</b>								
18	[03]	{003}	( 717)	#01	Salaries & Allowances	20,00	0	20,00
19	[03]	{003}	( 717)	#04	Office Expenses	0	25,00	25,00
<b>Total</b>						<b>20,00</b>	<b>25,00</b>	<b>45,00</b>
<b>Total (Major Head) 2230</b>						<b>20,00</b>	<b>25,00</b>	<b>45,00</b>
<b>2235 Social Security and Welfare</b>								
<b>Plan</b>								
20	[02]	{101}	( 73)	#14	Grant-in-aid	30,00	0	30,00
21	[02]	{102}	(6908)	#01	Salaries & Allowances	1,20,00	0	1,20,00
22	[02]	{102}	(8958)	#04	Office Expenses	0	36,00	36,00
23	[02]	{102}	(9044)	#04	Office Expenses	0	19,20	19,20
24	[02]	{102}	(9044)	#25	Material and Supplies	0	1,02,00	1,02,00
25	[02]	{103}	(8957)	#14	Grant-in-aid	0	7,60,00	7,60,00
<b>Total</b>						<b>1,50,00</b>	<b>9,17,20</b>	<b>10,67,20</b>
<b>Total (Major Head) 2235</b>						<b>1,50,00</b>	<b>9,17,20</b>	<b>10,67,20</b>
<b>2236 Nutrition</b>								
<b>Plan</b>								
26	[02]	{101}	(7361)	#25	Material and Supplies	0	3,60,00	3,60,00
<b>Total</b>						<b>0</b>	<b>3,60,00</b>	<b>3,60,00</b>
<b>Total (Major Head) 2236</b>						<b>0</b>	<b>3,60,00</b>	<b>3,60,00</b>
<b>2401 Crop Husbandry</b>								
<b>Plan</b>								
27	[XX]	{102}	(8972)	#14	Grant-in-aid	4,88,00,00	0	4,88,00,00
28	[XX]	{103}	(6820)	#13	Subsidy	24,00	0	24,00
29	[XX]	{110}	(8997)	#42	Insurance	6,00,00	0	6,00,00
30	[XX]	{113}	(8539)	#13	Subsidy	1,20,00	0	1,20,00
31	[XX]	{113}	(8961)	#13	Subsidy	60,00	0	60,00
32	[XX]	{113}	(8962)	#13	Subsidy	60,00	0	60,00
33	[XX]	{113}	(8963)	#13	Subsidy	60,00	0	60,00

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
34	[XX]	{113}	(8964)	#13	Subsidy	60,00	0	60,00
35	[XX]	{113}	(8974)	#13	Subsidy	18,00	0	18,00
<b>Total</b>						<b>4,98,02,00</b>	<b>0</b>	<b>4,98,02,00</b>
<b>Total (Major Head) 2401</b>						<b>4,98,02,00</b>	<b>0</b>	<b>4,98,02,00</b>
<b>2403 Animal Husbandry</b>								
<b>Plan</b>								
36	[XX]	{101}	(8988)	#25	Material and Supplies	47,20	0	47,20
<b>Total</b>						<b>47,20</b>	<b>0</b>	<b>47,20</b>
<b>Total (Major Head) 2403</b>						<b>47,20</b>	<b>0</b>	<b>47,20</b>
<b>2406 Forestry and Wild Life</b>								
<b>Plan</b>								
37	[04]	{101}	(7261)	#02	Wages	0	3,00,00	3,00,00
38	[04]	{101}	(7261)	#25	Material and Supplies	0	2,00,00	2,00,00
<b>Total</b>						<b>0</b>	<b>5,00,00</b>	<b>5,00,00</b>
<b>Total (Major Head) 2406</b>						<b>0</b>	<b>5,00,00</b>	<b>5,00,00</b>
<b>2425 Co-operation</b>								
<b>Plan</b>								
39	[XX]	{107}	(5628)	#13	Subsidy	2,52,00	0	2,52,00
<b>Total</b>						<b>2,52,00</b>	<b>0</b>	<b>2,52,00</b>
<b>Total (Major Head) 2425</b>						<b>2,52,00</b>	<b>0</b>	<b>2,52,00</b>
<b>2851 Village and Small Industries</b>								
<b>Plan</b>								
40	[XX]	{103}	(7253)	#14	Grant-in-aid	19,00	0	19,00
<b>Total</b>						<b>19,00</b>	<b>0</b>	<b>19,00</b>
<b>Total (Major Head) 2851</b>						<b>19,00</b>	<b>0</b>	<b>19,00</b>
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>								
<b>Plan</b>								
41	[01]	{202}	(1400)	#97	Construction Work	0	50,00	50,00
42	[01]	{203}	(5086)	#97	Construction Work	0	60,00	60,00
43	[02]	{103}	(717)	#28	Machine & Equipments	0	30,00	30,00
<b>Total</b>						<b>0</b>	<b>1,40,00</b>	<b>1,40,00</b>
<b>Total (Major Head) 4202</b>						<b>0</b>	<b>1,40,00</b>	<b>1,40,00</b>
<b>4210 Capital Outlay on Medical and Public Health</b>								

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Plan</b>								
44	[02]	{101}	( 617)	#97	Construction Work	0	91,20	91,20
45	[02]	{103}	(4143)	#97	Construction Work	0	99,20	99,20
46	[03]	{101}	(8952)	#28	Machine & Equipments	0	1,20,00	1,20,00
<b>Total</b>						<b>0</b>	<b>3,10,40</b>	<b>3,10,40</b>
<b>Total (Major Head)</b>						<b>4210</b>	<b>0</b>	<b>3,10,40</b>
<b>4235 Capital Outlay on Social Security and Welfare</b>								
<b>Plan</b>								
47	[02]	{102}	( 337)	#97	Construction Work	0	11,21,00	11,21,00
48	[02]	{102}	(5564)	#27	Minor works	0	80,00	80,00
<b>Total</b>						<b>0</b>	<b>12,01,00</b>	<b>12,01,00</b>
<b>Total (Major Head)</b>						<b>4235</b>	<b>0</b>	<b>12,01,00</b>
<b>4250 Capital Outlay on other Social Services</b>								
<b>Plan</b>								
49	[XX]	{203}	( 976)	#97	Construction Work	0	2,20,00	2,20,00
<b>Total</b>						<b>0</b>	<b>2,20,00</b>	<b>2,20,00</b>
<b>Total (Major Head)</b>						<b>4250</b>	<b>0</b>	<b>2,20,00</b>
<b>4702 Capital Outlay on Minor Irrigation</b>								
<b>Plan</b>								
50	[XX]	{101}	(3828)	#97	Construction Work	0	7,00,00	7,00,00
51	[XX]	{102}	(5059)	#27	Minor works	0	40,00	40,00
52	[XX]	{102}	(7422)	#27	Minor works	0	26,00,00	26,00,00
<b>Total</b>						<b>0</b>	<b>33,40,00</b>	<b>33,40,00</b>
<b>Total (Major Head)</b>						<b>4702</b>	<b>0</b>	<b>33,40,00</b>
<b>5054 Capital Outlay on Roads and Bridges</b>								
<b>Plan</b>								
53	[03]	{101}	(4149)	#26	Major works	0	6,82,50	6,82,50
54	[04]	{337}	(9002)	#97	Construction Work	0	42,60,50	42,60,50
<b>Total</b>						<b>0</b>	<b>49,43,00</b>	<b>49,43,00</b>
<b>Total (Major Head)</b>						<b>5054</b>	<b>0</b>	<b>49,43,00</b>
<b>Total (Demand no)</b>						<b>64</b>	<b>5,04,26,20</b>	<b>1,26,21,60</b>
								<b>6,30,47,80</b>



**Schedule of New Item for year 2014-2015**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 65 Aviation Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
				<b>Plan</b>		0	0	0
				<b>Non Plan</b>		3,00,00	0	3,00,00
<b>2052 Secretariat-General Services</b>								
<b><u>Non Plan</u></b>								
1	[XX]	{091}	(4043)	#31	Compensation	0	3,00,00	3,00,00
					<b>Total</b>	<b>0</b>	<b>3,00,00</b>	<b>3,00,00</b>
					<b>Total (Major Head)</b>	<b>2052</b>	<b>0</b>	<b>3,00,00</b>
					<b>Total (Demand no)</b>	<b>65</b>	<b>0</b>	<b>3,00,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 66 Welfare of Backward Classes and Minorities</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						<b>35,00</b>	<b>1,00,00</b>	<b>1,35,00</b>	
<b>Non Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>	
<b>2202 General Education</b>									
<b>Plan</b>									
1	[02]	{109}	(1395)	#01	Salaries & Allowances	20,00	0	20,00	
2	[02]	{109}	(1395)	#04	Office Expenses	5,00	0	5,00	
3	[02]	{109}	(1395)	#11	Stipend, Scholarship & Other Benefits	5,00	0	5,00	
4	[02]	{109}	(1395)	#25	Material and Supplies	5,00	0	5,00	
<b>Total</b>						<b>35,00</b>	<b>0</b>	<b>35,00</b>	
<b>Total (Major Head)</b>						<b>2202</b>	<b>35,00</b>	<b>0</b>	<b>35,00</b>
<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>									
<b>Plan</b>									
5	[03]	{190}	(5096)	#32	Investment	0	1,00,00	1,00,00	
<b>Total</b>						<b>0</b>	<b>1,00,00</b>	<b>1,00,00</b>	
<b>Total (Major Head)</b>						<b>4225</b>	<b>0</b>	<b>1,00,00</b>	<b>1,00,00</b>
<b>Total (Demand no)</b>						<b>66</b>	<b>35,00</b>	<b>1,00,00</b>	<b>1,35,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 67 Public Works-Buildings</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						1,46,00	52,23,20	53,69,20	
<b>Non Plan</b>						86,50	0	86,50	
<b>2059 Public Works</b>									
<b>Plan</b>									
1	[01]	{053}	(2449)	#24	Maintenance work	0	20,00	20,00	
2	[80]	{001}	(2418)	#01	Salaries & Allowances	50,00	0	50,00	
3	[80]	{001}	(3566)	#01	Salaries & Allowances	76,00	0	76,00	
<b>Total</b>						<b>1,26,00</b>	<b>20,00</b>	<b>1,46,00</b>	
<b>Non Plan</b>									
4	[01]	{053}	(3839)	#27	Minor works	0	50,00	50,00	
5	[01]	{053}	(4608)	#27	Minor works	0	25,00	25,00	
<b>Total</b>						<b>0</b>	<b>75,00</b>	<b>75,00</b>	
<b>Total (Major Head)</b>						<b>2059</b>	<b>1,26,00</b>	<b>75,00</b>	<b>2,21,00</b>
<b>2216 Housing</b>									
<b>Non Plan</b>									
6	[01]	{106}	(2450)	#24	Maintenance work	0	11,50	11,50	
<b>Total</b>						<b>0</b>	<b>11,50</b>	<b>11,50</b>	
<b>Total (Major Head)</b>						<b>2216</b>	<b>0</b>	<b>11,50</b>	<b>11,50</b>
<b>4059 Office Buildings</b>									
<b>Plan</b>									
7	[01]	{051}	(2450)	#97	Construction Work	0	1,00,00	1,00,00	
8	[01]	{051}	(2716)	#97	Construction Work	0	2,50,00	2,50,00	
9	[01]	{051}	(2956)	#97	Construction Work	0	1,00,00	1,00,00	
10	[01]	{051}	(3855)	#97	Construction Work	0	2,70,00	2,70,00	
11	[01]	{051}	(5600)	#97	Construction Work	0	1,80,00	1,80,00	
12	[01]	{051}	(6333)	#97	Construction Work	0	3,00,00	3,00,00	
13	[01]	{051}	(7412)	#97	Construction Work	0	2,50,00	2,50,00	
14	[01]	{051}	(8040)	#97	Construction Work	0	6,26,00	6,26,00	
<b>Total</b>						<b>0</b>	<b>20,76,00</b>	<b>20,76,00</b>	
<b>Total (Major Head)</b>						<b>4059</b>	<b>0</b>	<b>20,76,00</b>	<b>20,76,00</b>
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>									

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Plan</b>								
15	[01]	{202}	(3490)	#97	Construction Work	0	12,20,00	12,20,00
16	[01]	{203}	(5086)	#97	Construction Work	0	4,00,00	4,00,00
17	[02]	{104}	(8071)	#97	Construction Work	0	50,00	50,00
18	[03]	{101}	(8984)	#26	Major works	0	1,00,00	1,00,00
<b>Total</b>						<b>0</b>	<b>17,70,00</b>	<b>17,70,00</b>
<b>Total (Major Head) 4202</b>						<b>0</b>	<b>17,70,00</b>	<b>17,70,00</b>
<b>4210 Capital Outlay on Medical and Public Health</b>								
<b>Plan</b>								
19	[03]	{105}	(2216)	#97	Construction Work	0	1,00,00	1,00,00
20	[03]	{105}	(4220)	#97	Construction Work	0	4,34,00	4,34,00
<b>Total</b>						<b>0</b>	<b>5,34,00</b>	<b>5,34,00</b>
<b>Total (Major Head) 4210</b>						<b>0</b>	<b>5,34,00</b>	<b>5,34,00</b>
<b>4216 Capital Outlay on Housing</b>								
<b>Plan</b>								
21	[01]	{106}	(6222)	#97	Construction Work	0	2,50,00	2,50,00
<b>Total</b>						<b>0</b>	<b>2,50,00</b>	<b>2,50,00</b>
<b>Total (Major Head) 4216</b>						<b>0</b>	<b>2,50,00</b>	<b>2,50,00</b>
<b>4235 Capital Outlay on Social Security and Welfare</b>								
<b>Plan</b>								
22	[02]	{101}	(7446)	#97	Construction Work	0	1,00,00	1,00,00
<b>Total</b>						<b>0</b>	<b>1,00,00</b>	<b>1,00,00</b>
<b>Total (Major Head) 4235</b>						<b>0</b>	<b>1,00,00</b>	<b>1,00,00</b>
<b>4250 Capital Outlay on other Social Services</b>								
<b>Plan</b>								
23	[XX]	{203}	(976)	#97	Construction Work	0	3,80,00	3,80,00
<b>Total</b>						<b>0</b>	<b>3,80,00</b>	<b>3,80,00</b>
<b>Total (Major Head) 4250</b>						<b>0</b>	<b>3,80,00</b>	<b>3,80,00</b>
<b>4403 Capital Outlay on Animal Husbandry</b>								

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Plan</b>								
24	[XX]	{101}	(6781)	#97	Construction Work	0	13,20	13,20
25	[XX]	{103}	(3578)	#97	Construction Work	0	1,00,00	1,00,00
<b>Total</b>						<b>0</b>	<b>1,13,20</b>	<b>1,13,20</b>
<b>Total (Major Head)</b>						<b>4403</b>	<b>0</b>	<b>1,13,20</b>
<b>Total (Demand no)</b>						<b>67</b>	<b>1,26,00</b>	<b>53,29,70</b>
						<b>54,55,70</b>		

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 68 Public Works relating to Tribal Areas</b>								
<b>Sub-Plan- buildings</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>11,40,00</b>	<b>11,40,00</b>
<b>Non Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>								
<b>Plan</b>								
1	[01]	{203}	(5086)	#97	Construction Work	0	6,20,00	6,20,00
2	[02]	{104}	(8071)	#97	Construction Work	0	50,00	50,00
3	[03]	{102}	(5226)	#26	Major works	0	50,00	50,00
<b>Total</b>						<b>0</b>	<b>7,20,00</b>	<b>7,20,00</b>
<b>Total (Major Head)</b>						<b>4202</b>	<b>0</b>	<b>7,20,00</b>
<b>4250 Capital Outlay on other Social Services</b>								
<b>Plan</b>								
4	[XX]	{203}	(976)	#97	Construction Work	0	4,20,00	4,20,00
<b>Total</b>						<b>0</b>	<b>4,20,00</b>	<b>4,20,00</b>
<b>Total (Major Head)</b>						<b>4250</b>	<b>0</b>	<b>4,20,00</b>
<b>Total (Demand no)</b>						<b>68</b>	<b>0</b>	<b>11,40,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 69 Expenditure pertaining to Urban Administration and Development Department - Urban Welfare</b>								
					Revenue	Capital	Total	
				<b>Plan</b>	77,50,00	0	77,50,00	
				<b>Non Plan</b>	0	0	0	
<b>2217 Urban Development</b>								
<b>Plan</b>								
1	[80]	{191}	(6808)	#14	Grant-in-aid	0	61,00,00	61,00,00
2	[80]	{191}	(8996)	#14	Grant-in-aid	0	7,00,00	7,00,00
3	[80]	{192}	(8996)	#14	Grant-in-aid	0	7,00,00	7,00,00
4	[80]	{193}	(8996)	#14	Grant-in-aid	0	2,50,00	2,50,00
					<b>Total</b>	<b>0</b>	<b>77,50,00</b>	<b>77,50,00</b>
				<b>Total (Major Head)</b>	<b>2217</b>	<b>0</b>	<b>77,50,00</b>	<b>77,50,00</b>
				<b>Total (Demand no)</b>	<b>69</b>	<b>0</b>	<b>77,50,00</b>	<b>77,50,00</b>

**Schedule of New Item for year 2014-2015**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 71 Information Technology and Bio Technology</b>								
					<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
				<b>Plan</b>	2,50,00	0	2,50,00	
				<b>Non Plan</b>	0	0	0	
<b>3275 Other Communication Services</b>								
<b><u>Plan</u></b>								
1	[XX]	{800}	(8953)	#14	Grant-in-aid	0	1,00,00	1,00,00
2	[XX]	{800}	(8954)	#14	Grant-in-aid	0	1,00,00	1,00,00
3	[XX]	{800}	(8955)	#74	fair, festival, exhibiton	0	50,00	50,00
					<b>Total</b>	<b>0</b>	<b>2,50,00</b>	<b>2,50,00</b>
				<b>Total (Major Head)</b>	<b>3275</b>	<b>0</b>	<b>2,50,00</b>	<b>2,50,00</b>
				<b>Total (Demand no)</b>	<b>71</b>	<b>0</b>	<b>2,50,00</b>	<b>2,50,00</b>



## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 75 NABARD aided Projects pertaining to Water Resources Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>7,10,00</b>	<b>7,10,00</b>
<b>Non Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>4700 Capital outlay on Major Irrigation</b>								
<b>Plan</b>								
1	[02]	{800}	(5516)	#26	Major works	0	5,60,00	5,60,00
<b>Total</b>						<b>0</b>	<b>5,60,00</b>	<b>5,60,00</b>
<b>Total (Major Head)</b>						<b>4700</b>	<b>0</b>	<b>5,60,00</b>
<b>4702 Capital Outlay on Minor Irrigation</b>								
<b>Plan</b>								
2	[XX]	{101}	(5189)	#97	Construction Work	0	1,00,00	1,00,00
3	[XX]	{101}	(9469)	#97	Construction Work	0	50,00	50,00
<b>Total</b>						<b>0</b>	<b>1,50,00</b>	<b>1,50,00</b>
<b>Total (Major Head)</b>						<b>4702</b>	<b>0</b>	<b>1,50,00</b>
<b>Total (Demand no)</b>						<b>75</b>	<b>0</b>	<b>7,10,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 79 Expenditure pertaining to Medical Education Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>6,95,00</b>	<b>32,00,00</b>	<b>38,95,00</b>
<b>Non Plan</b>						<b>6,00,00</b>	<b>0</b>	<b>6,00,00</b>
<b>2210 Medical and Public Health</b>								
<b>Plan</b>								
1	[04]	{101}	(7240)	#14	Grant-in-aid	50,00	0	50,00
2	[05]	{105}	(6968)	#01	Salaries & Allowances	1,00,00	0	1,00,00
3	[05]	{105}	(6968)	#04	Office Expenses	0	10,00	10,00
4	[05]	{105}	(6968)	#85	Invention and Research	25,00	0	25,00
5	[05]	{105}	(6996)	#04	Office Expenses	0	4,00,00	4,00,00
6	[05]	{105}	(6996)	#25	Material and Supplies	0	1,00,00	1,00,00
7	[05]	{105}	(7328)	#04	Office Expenses	0	10,00	10,00
<b>Total</b>						<b>1,75,00</b>	<b>5,20,00</b>	<b>6,95,00</b>
<b>Non Plan</b>								
8	[01]	{110}	(1353)	#01	Salaries & Allowances	3,00,00	0	3,00,00
9	[01]	{110}	(1353)	#25	Material and Supplies	0	3,00,00	3,00,00
<b>Total</b>						<b>3,00,00</b>	<b>3,00,00</b>	<b>6,00,00</b>
<b>Total (Major Head)</b>						<b>4,75,00</b>	<b>3,00,00</b>	<b>12,95,00</b>
<b>4210 Capital Outlay on Medical and Public Health</b>								
<b>Plan</b>								
10	[01]	{110}	(1353)	#28	Machine & Equipments	0	8,00,00	8,00,00
11	[01]	{110}	(6967)	#28	Machine & Equipments	0	1,00,00	1,00,00
12	[01]	{110}	(6997)	#28	Machine & Equipments	0	1,00,00	1,00,00
13	[01]	{110}	(8938)	#28	Machine & Equipments	0	1,00,00	1,00,00
14	[03]	{105}	(1352)	#28	Machine & Equipments	0	10,00,00	10,00,00
15	[03]	{105}	(1915)	#28	Machine & Equipments	0	1,00,00	1,00,00
16	[03]	{105}	(6968)	#28	Machine & Equipments	0	7,00,00	7,00,00
17	[03]	{105}	(6996)	#28	Machine & Equipments	0	1,00,00	1,00,00
18	[03]	{105}	(8939)	#28	Machine & Equipments	0	1,00,00	1,00,00
19	[04]	{112}	(7252)	#45	capital asset building	0	1,00,00	1,00,00
<b>Total</b>						<b>0</b>	<b>32,00,00</b>	<b>32,00,00</b>
<b>Total (Major Head)</b>						<b>0</b>	<b>32,00,00</b>	<b>32,00,00</b>
<b>Total (Demand no)</b>						<b>4,75,00</b>	<b>40,20,00</b>	<b>44,95,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 80 Financial assistance to Three tier Panchayati Raj Institutions</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						4,13,50	1,51,00,00	1,55,13,50	
<b>Non Plan</b>						67,50,00	0	67,50,00	
<b>2202 General Education</b>									
<b>Plan</b>									
1	[02]	{196}	(8403)	#14	Grant-in-aid	3,00,00	0	3,00,00	
<b>Total</b>						<b>3,00,00</b>	<b>0</b>	<b>3,00,00</b>	
<b>Total (Major Head)</b>						<b>2202</b>	<b>3,00,00</b>	<b>0</b>	<b>3,00,00</b>
<b>2235 Social Security and Welfare</b>									
<b>Non Plan</b>									
2	[60]	{198}	(4858)	#14	Grant-in-aid	21,00,00	0	21,00,00	
3	[60]	{198}	(9142)	#14	Grant-in-aid	46,50,00	0	46,50,00	
<b>Total</b>						<b>67,50,00</b>	<b>0</b>	<b>67,50,00</b>	
<b>Total (Major Head)</b>						<b>2235</b>	<b>67,50,00</b>	<b>0</b>	<b>67,50,00</b>
<b>2405 Fisheries</b>									
<b>Plan</b>									
4	[XX]	{101}	(3319)	#13	Subsidy	13,50	0	13,50	
5	[XX]	{109}	(4217)	#14	Grant-in-aid	50,00	0	50,00	
6	[XX]	{120}	(4427)	#14	Grant-in-aid	50,00	0	50,00	
<b>Total</b>						<b>1,13,50</b>	<b>0</b>	<b>1,13,50</b>	
<b>Total (Major Head)</b>						<b>2405</b>	<b>1,13,50</b>	<b>0</b>	<b>1,13,50</b>
<b>4515 Capital Outlay on other Rural Development Programmes</b>									
<b>Plan</b>									
7	[XX]	{198}	(7251)	#45	capital asset building	0	1,00,00	1,00,00	
8	[XX]	{198}	(8986)	#45	capital asset building	0	1,50,00,00	1,50,00,00	
<b>Total</b>						<b>0</b>	<b>1,51,00,00</b>	<b>1,51,00,00</b>	
<b>Total (Major Head)</b>						<b>4515</b>	<b>0</b>	<b>1,51,00,00</b>	<b>1,51,00,00</b>
<b>Total (Demand no)</b>						<b>80</b>	<b>71,63,50</b>	<b>1,51,00,00</b>	<b>2,22,63,50</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 81 Financial assistance to Urban bodies</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>	
<b>Non Plan</b>						<b>23,50,00</b>	<b>0</b>	<b>23,50,00</b>	
<b>2235 Social Security and Welfare</b>									
<b>Non Plan</b>									
1	[60]	{191}	(4858)	#14	Grant-in-aid	5,00,00	0	5,00,00	
2	[60]	{191}	(9142)	#14	Grant-in-aid	7,20,00	0	7,20,00	
3	[60]	{192}	(4858)	#14	Grant-in-aid	2,50,00	0	2,50,00	
4	[60]	{192}	(9142)	#14	Grant-in-aid	3,15,00	0	3,15,00	
5	[60]	{193}	(4858)	#14	Grant-in-aid	2,50,00	0	2,50,00	
6	[60]	{193}	(9142)	#14	Grant-in-aid	3,15,00	0	3,15,00	
<b>Total</b>						<b>23,50,00</b>	<b>0</b>	<b>23,50,00</b>	
<b>Total (Major Head)</b>						<b>2235</b>	<b>23,50,00</b>	<b>0</b>	<b>23,50,00</b>
<b>Total (Demand no)</b>						<b>81</b>	<b>23,50,00</b>	<b>0</b>	<b>23,50,00</b>

## Schedule of New Item for year 2014-2015

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 82 Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan</b>								
					<b>Revenue</b>		<b>Capital</b>	<b>Total</b>
				<b>Plan</b>	1,75,00	1,14,76,00	1,16,51,00	
				<b>Non Plan</b>	0	0	0	
<b>2202 General Education</b>								
<b>Plan</b>								
1	[02]	{197}	(8403)	#14	Grant-in-aid	1,00,00	0	1,00,00
					<b>Total</b>	<b>1,00,00</b>	<b>0</b>	<b>1,00,00</b>
				<b>Total (Major Head)</b>	<b>2202</b>	<b>1,00,00</b>	<b>0</b>	<b>1,00,00</b>
<b>2405 Fisheries</b>								
<b>Plan</b>								
2	[XX]	{109}	(4217)	#14	Grant-in-aid	40,00	0	40,00
3	[XX]	{120}	(4427)	#14	Grant-in-aid	35,00	0	35,00
					<b>Total</b>	<b>75,00</b>	<b>0</b>	<b>75,00</b>
				<b>Total (Major Head)</b>	<b>2405</b>	<b>75,00</b>	<b>0</b>	<b>75,00</b>
<b>4515 Capital Outlay on other Rural Development Programmes</b>								
<b>Plan</b>								
4	[XX]	{198}	(7251)	#45	capital asset building	0	76,00	76,00
5	[XX]	{198}	(8986)	#45	capital asset building	0	1,14,00,00	1,14,00,00
					<b>Total</b>	<b>0</b>	<b>1,14,76,00</b>	<b>1,14,76,00</b>
				<b>Total (Major Head)</b>	<b>4515</b>	<b>0</b>	<b>1,14,76,00</b>	<b>1,14,76,00</b>
				<b>Total (Demand no)</b>	<b>82</b>	<b>1,75,00</b>	<b>1,14,76,00</b>	<b>1,16,51,00</b>
<b>Grand Total</b>						<b>31,42,02,35</b>	<b>18,37,90,16</b>	<b>49,79,92,51</b>