

**GOVERNMENT OF CHHATTISGARH**

**DESCRIPTION I CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - RECEIPTS**

(Figures in Thousand)

Heads of Account	Accounts 2012-2013	Budget..	Revised	Budget..	
		Estimate 2013-2014	Estimate 2013-2014	Estimate 2014-2015	
<b>PART I</b>					
<b><u>RECEIPT HEADS (REVENUE ACCOUNT)</u></b>					
<b>A. Tax Revenue</b>					
<b><u>(a) Taxes on Income and Expenditure</u></b>					
0020	Corporation Tax	25,92,61,00	31,39,76,45	29,74,21,00	34,20,34,15
0021	Taxes on Income Other than Corporation Tax	15,52,15,00	16,98,71,10	18,40,99,00	21,17,13,85
0023	Hotel Receipts Tax	4,12,29	3,04,18	4,50,00	5,00,00
0028	Other Taxes on Income and Expenditure	2,72,29	1,12,10	1,12,10	1,25,10
	<u>Total (a)</u>	<b>41,51,60,58</b>	<b>48,42,63,83</b>	<b>48,20,82,10</b>	<b>55,43,73,10</b>
<b><u>(b) Taxes on Property and Capital Transactions</u></b>					
0029	Land Revenue	2,34,11,37	3,76,00,00	4,15,00,00	4,60,00,00
0030	Stamps and Registration	9,52,47,14	11,50,00,00	11,50,00,00	12,50,00,00
0032	Taxes on Wealth	4,38,00	11,23,55	7,43,00	8,54,45
	<u>Total (b)</u>	<b>11,90,96,53</b>	<b>15,37,23,55</b>	<b>15,72,43,00</b>	<b>17,18,54,45</b>
<b><u>(c) Taxes on Commodities and Services</u></b>					
0037	Customs	11,99,39,00	15,62,47,05	13,88,49,00	15,96,76,35
0038	Union Excise Duties	8,15,11,00	10,69,93,70	9,77,60,00	11,24,24,00
0039	State Excise	24,85,68,34	25,75,00,00	26,75,00,00	31,50,00,00
0040	Taxes on Sales, Trade etc.	69,28,64,62	84,36,00,00	84,36,00,00	98,00,00,00
0041	Taxes on Vehicles	5,93,53,68	7,31,38,00	7,31,38,00	8,00,00,00
0042	Taxes on Goods and Passengers	9,52,52,15	11,92,00,00	11,92,00,00	13,35,00,00
0043	Taxes and Duties on Electricity	8,60,74,45	8,20,00,00	10,00,00,00	11,00,00,00
0044	Share of net proceeds assigned to States	10,53,96,00	11,11,21,05	14,03,80,00	16,14,37,00
0045	Other Taxes and Duties on Commodities and Services	19,64,52	15,75,00	20,00,00	25,00,00
	<u>Total (c)</u>	<b>1,49,09,23,78</b>	<b>1,75,13,74,80</b>	<b>1,78,24,27,00</b>	<b>2,05,45,37,35</b>
	<u>Total -A.</u>	<b>2,02,51,80,89</b>	<b>2,38,93,62,18</b>	<b>2,42,17,52,10</b>	<b>2,78,07,64,90</b>
<b>B. Non-Tax Revenue</b>					
<b><u>(b) Interest Receipts, Dividends and Profits</u></b>					
0049	Interest Receipts	2,43,13,42	3,64,13,90	3,99,13,90	3,23,39,65
0050	Dividends and Profits	2,19,44	3,00,00	3,00,00	3,00,00
	<u>Total (b)</u>	<b>2,45,32,86</b>	<b>3,67,13,90</b>	<b>4,02,13,90</b>	<b>3,26,39,65</b>
<b><u>(c) Other Non-Taxes Revenue</u></b>					
<i>(i) General Services</i>					
0051	Public Service Commission	3,42,29	6,00,00	4,00,00	5,00,00
0055	Police	19,38,75	14,00,60	20,00,70	20,00,70
0056	Jails	3,36,42	5,68,47	7,30,00	11,13,29
0058	Stationery and Printing	2,45,87	5,06,50	5,06,50	5,06,50
0059	Public Works	28,02,25	12,80,00	16,64,90	18,92,94
0070	Other Administrative Services	20,33,80	19,29,20	14,48,60	16,06,00
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	4,05,56	0	0	0
0075	Miscellaneous General Services	47,62,87	10,00	17,58,00	17,58,00

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(Figures in Thousand)

Heads of Account	Accounts 2012-2013	Budget.. Estimate 2013-2014	Revised Estimate 2013-2014	Budget.. Estimate 2014-2015
<u>Total (i)</u>	<u>1,28,69,04</u>	<u>62,94,77</u>	<u>85,08,70</u>	<u>93,77,43</u>
<i>(ii) Social Services</i>				
<b>0202</b> Education, Sports, Art and Culture	9,29,35	4,01,00	5,33,30	4,65,00
<b>0210</b> Medical and Public Health	17,06,32	14,18,00	13,20,00	14,80,00
<b>0211</b> Family Welfare	8,26	15,00	15,00	15,00
<b>0215</b> Water Supply and Sanitation	5,00,75	6,50,00	7,05,00	7,70,00
<b>0216</b> Housing	3,37,91	4,53,20	4,24,00	4,53,20
<b>0217</b> Urban Development	4,22,23	1,50,00	4,25,00	4,25,00
<b>0220</b> Information and Publicity	4,15	55,00	50,00	50,00
<b>0230</b> Labour and Employment	10,65,96	6,53,50	10,66,00	11,00,00
<b>0235</b> Social Security and Welfare	2,77,29	7,00	7,00	7,00
<b>0250</b> Other Social Services	12,09,03	1,00,00	15,00,00	10,00,00
<u>Total (ii)</u>	<u>64,64,15</u>	<u>39,02,70</u>	<u>60,45,30</u>	<u>57,65,20</u>
<i>(iii) Economic Services</i>				
<b>0401</b> Crop Husbandry	14,36,23	12,50,00	13,00,00	11,65,00
<b>0403</b> Animal Husbandry	5,09,61	5,40,10	8,14,98	5,55,98
<b>0405</b> Fisheries	2,91,56	2,30,00	2,65,59	2,65,59
<b>0406</b> Forestry and Wild Life	3,63,96,02	4,50,00,00	4,50,00,00	5,20,00,00
<b>0425</b> Cooperation	10,53,69	5,00,00	2,00,00	2,10,00
<b>0435</b> Other Agricultural Programmes	1,50,44	1,05,00	1,05,00	1,05,00
<b>0515</b> Other Rural Development Programmes	14,40,00	2,00,00	18,49,95	18,84,56
<b>0700</b> Major Irrigation	3,50,16,27	3,40,31,00	4,03,55,00	4,13,55,00
<b>0701</b> Medium Irrigation	7,06,34	6,65,00	22,55,90	7,95,00
<b>0702</b> Minor Irrigation	2,46,78,15	8,53,04,00	5,93,89,50	5,61,50,00
<b>0802</b> Petroleum	5	0	0	0
<b>0851</b> Village and Small Industries	6,29,79	2,02,60	1,90,10	2,10,00
<b>0852</b> Industries	2,80,55	4,03,50,00	2,50,00,00	50,00,00
<b>0853</b> Non-ferrous Mining and Metallurgical Industries	31,38,17,96	35,10,00,00	35,10,00,00	41,00,00,00
<b>1053</b> Civil Aviation	2,85,69	0	0	0
<b>1054</b> Roads and Bridges	4,27,74	4,10,00	3,92,33	4,13,25
<b>1475</b> Other General Economic Services	6,07,54	5,01,00	5,25,00	5,70,00
<u>Total (iii)</u>	<u>41,77,28,39</u>	<u>56,02,88,70</u>	<u>52,86,43,35</u>	<u>57,06,79,38</u>
<u>Total (c)</u>	<u>43,70,61,58</u>	<u>57,04,86,17</u>	<u>54,31,97,35</u>	<u>58,58,22,01</u>
<u>Total -B.</u>	<u>46,15,94,44</u>	<u>60,72,00,07</u>	<u>58,34,11,25</u>	<u>61,84,61,66</u>
<b>C. Grants-In-Aid and Contribution</b>				
<b>C. Grants-In-Aid and Contribution</b>				
<b>1601</b> Grant-in-aid from Central Government	47,10,32,56	74,78,90,05	74,45,95,97	1,46,62,02,62
<u>Total -C.</u>	<u>47,10,32,56</u>	<u>74,78,90,05</u>	<u>74,45,95,97</u>	<u>1,46,62,02,62</u>
<u>Total Revenue Receipt</u>	<u>2,95,78,07,89</u>	<u>3,74,44,52,30</u>	<u>3,74,97,59,32</u>	<u>4,86,54,29,18</u>
<b>EXCESS PAYMENT OVER RECEIPTS</b>	-	-	-	-