

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 01 General Administration									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						14,18,43	0	14,18,43	
2012 President,Vice-President/ Governor, Administrator of Union Territories									
Non Plan									
1	[03]	{090}	(4330)	#04	Office Expenses	0	3,65	3,65	
2	[03]	{090}	(4330)	#34	Purchase of Vehicle	0	10,00	10,00	
Total						0	13,65	13,65	
Total (Major Head)						2012	0	13,65	13,65
2015 Elections									
Non Plan									
3	[XX]	{101}	(6262)	#17	Conferences	0	26,00	26,00	
4	[XX]	{101}	(6262)	#34	Purchase of Vehicle	0	6,00	6,00	
5	[XX]	{101}	(6262)	#43	Election Expenses	0	4,00,00	4,00,00	
Total						0	4,32,00	4,32,00	
Total (Major Head)						2015	0	4,32,00	4,32,00
2051 Public Service Commission									
Non Plan									
6	[XX]	{102}	(3689)	#04	Office Expenses	0	7,00	7,00	
Total						0	7,00	7,00	
Total (Major Head)						2051	0	7,00	7,00
2052 Secretariat-General Services									
Non Plan									
7	[XX]	{090}	(4327)	#04	Office Expenses	10,00	12,00	22,00	
8	[XX]	{090}	(4327)	#28	Machine & Equipments	0	5,00,00	5,00,00	
9	[XX]	{090}	(4327)	#34	Purchase of Vehicle	0	20,00	20,00	
10	[XX]	{090}	(4327)	#89	Transportation charges	3,74,00	0	3,74,00	
Total						3,84,00	5,32,00	9,16,00	
Total (Major Head)						2052	3,84,00	5,32,00	9,16,00
2055 Police									

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<u>Non Plan</u>								
11	[XX]	{101}	(4544)	#01	Salaries & Allowances	25,00	0	25,00
Total						25,00	0	25,00
Total (Major Head) 2055						25,00	0	25,00
2070 Other Administrative Services								
<u>Non Plan</u>								
12	[XX]	{003}	(5435)	#10	Payment for Professional Services	9,78	0	9,78
13	[XX]	{003}	(5435)	#24	Maintenance work	5,00	0	5,00
14	[XX]	{003}	(5435)	#34	Purchase of Vehicle	0	10,00	10,00
Total						14,78	10,00	24,78
Total (Major Head) 2070						14,78	10,00	24,78
Total (Demand no) 01						4,23,78	9,94,65	14,18,43

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 03 Police								
						Revenue	Capital	Total
Plan						0	18,75,00	18,75,00
Non Plan						32,04,95	0	32,04,95
2055 Police								
<u>Non Plan</u>								
1	[XX]	{001}	(3680)	#01	Salaries & Allowances	50,00	0	50,00
2	[XX]	{001}	(3680)	#44	Unforeseen Expenses	0	2,00,00	2,00,00
3	[XX]	{003}	(195)	#01	Salaries & Allowances	2,60,45	0	2,60,45
4	[XX]	{104}	(4492)	#01	Salaries & Allowances	35,00	0	35,00
5	[XX]	{104}	(4492)	#04	Office Expenses	0	27,00	27,00
6	[XX]	{104}	(4492)	#25	Material and Supplies	0	2,00,00	2,00,00
7	[XX]	{104}	(4492)	#34	Purchase of Vehicle	0	8,00,00	8,00,00
8	[XX]	{108}	(5570)	#34	Purchase of Vehicle	0	5,50	5,50
9	[XX]	{109}	(4491)	#01	Salaries & Allowances	2,26,00	0	2,26,00
10	[XX]	{109}	(4491)	#04	Office Expenses	0	73,00	73,00
11	[XX]	{109}	(4491)	#25	Material and Supplies	0	2,00,00	2,00,00
12	[XX]	{109}	(4491)	#34	Purchase of Vehicle	0	7,05,00	7,05,00
Total						5,71,45	22,10,50	27,81,95
Total (Major Head) 2055						5,71,45	22,10,50	27,81,95
2070 Other Administrative Services								
<u>Non Plan</u>								
13	[XX]	{107}	(492)	#01	Salaries & Allowances	3,00,00	0	3,00,00
14	[XX]	{107}	(2710)	#34	Purchase of Vehicle	0	1,23,00	1,23,00
Total						3,00,00	1,23,00	4,23,00
Total (Major Head) 2070						3,00,00	1,23,00	4,23,00
4055 Capital Outlay on Special Police								
<u>Plan</u>								
15	[XX]	{208}	(2629)	#97	Construction Work	0	18,75,00	18,75,00
Total						0	18,75,00	18,75,00
Total (Major Head) 4055						0	18,75,00	18,75,00
Total (Demand no) 03						8,71,45	42,08,50	50,79,95

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 05 Jail								
						Revenue	Capital	Total
Plan						0	0	0
Non Plan						63,55	0	63,55
2056 Jails								
Non Plan								
1	[XX]	{101}	(938)	#04	Office Expenses	0	29,55	29,55
2	[XX]	{101}	(938)	#28	Machine & Equipments	0	34,00	34,00
Total						0	63,55	63,55
Total (Major Head)						2056	0	63,55
Total (Demand no)						05	63,55	63,55

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 06 Expenditure pertaining to Finance Department								
						Revenue	Capital	Total
Plan						0	0	0
Non Plan						2,75,00	0	2,75,00
2052 Secretariat-General Services								
<u>Non Plan</u>								
1	[XX]	{091}	(4295)	#04	Office Expenses	0	5,00	5,00
2	[XX]	{091}	(4295)	#10	Payment for Professional Services	0	20,00	20,00
Total						0	25,00	25,00
Total (Major Head)						2052	0	25,00
2054 Treasury and Accounts Administration								
<u>Non Plan</u>								
3	[XX]	{095}	(8904)	#01	Salaries & Allowances	2,31,00	0	2,31,00
4	[XX]	{095}	(8904)	#04	Office Expenses	19,00	0	19,00
Total						2,50,00	0	2,50,00
Total (Major Head)						2054	2,50,00	2,50,00
Total (Demand no)						06	2,50,00	25,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 07 Expenditure pertaining to Commercial Tax Department								
						Revenue	Capital	Total
Plan						0	0	0
Non Plan						2,75,00	0	2,75,00
2039 State Excise								
<u>Non Plan</u>								
1	[XX]	{001}	(1470)	#34	Purchase of Vehicle	0	45,00	45,00
Total						0	45,00	45,00
Total (Major Head)						2039	0	45,00
2040 Taxes on Sales, Trade etc.								
<u>Non Plan</u>								
2	[XX]	{001}	(3569)	#04	Office Expenses	2,30,00	0	2,30,00
Total						2,30,00	0	2,30,00
Total (Major Head)						2040	2,30,00	2,30,00
Total (Demand no)						07	2,30,00	45,00
							2,75,00	2,75,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 08 Land revenue and district administration								
						Revenue	Capital	Total
Plan						1,00,00	0	1,00,00
Non Plan						91,06,00	0	91,06,00
2029 Land Revenue								
Plan								
1	[XX]	{103}	(5917)	#04	Office Expenses	0	1,00,00	1,00,00
Total						0	1,00,00	1,00,00
Non Plan								
2	[XX]	{103}	(8910)	#14	Grant-in-aid	0	45,00,00	45,00,00
3	[XX]	{103}	(8911)	#03	Travelling Allowance	13,50	0	13,50
4	[XX]	{103}	(8911)	#04	Office Expenses	61,50	0	61,50
5	[XX]	{103}	(8911)	#14	Grant-in-aid	0	43,20,00	43,20,00
6	[XX]	{103}	(8911)	#24	Maintenance work	0	5,00	5,00
7	[XX]	{103}	(8911)	#34	Purchase of Vehicle	0	1,00,00	1,00,00
Total						75,00	89,25,00	90,00,00
Total (Major Head) 2029						75,00	89,25,00	91,00,00
2053 District Administration								
Non Plan								
8	[XX]	{093}	(1510)	#14	Grant-in-aid	1,00,00	0	1,00,00
9	[XX]	{093}	(1510)	#34	Purchase of Vehicle	0	6,00	6,00
Total						1,00,00	6,00	1,06,00
Total (Major Head) 2053						1,00,00	6,00	1,06,00
Total (Demand no) 08						1,75,00	90,31,00	92,06,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 10 Forest									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						2,00,00	0	2,00,00	
2406 Forestry and Wild Life									
Non Plan									
1	[01]	{101}	(3877)	#01	Salaries & Allowances	75,00	0	75,00	
2	[01]	{101}	(3877)	#27	Minor works	75,00	0	75,00	
3	[02]	{110}	(8912)	#02	Wages	10,00	0	10,00	
4	[02]	{110}	(8912)	#25	Material and Supplies	40,00	0	40,00	
Total						2,00,00	0	2,00,00	
Total (Major Head)						2406	2,00,00	0	2,00,00
Total (Demand no)						10	2,00,00	0	2,00,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 11 Expenditure pertaining to Commerce and Industry Department								
						Revenue	Capital	Total
Plan						10,26,00	23,80,00	34,06,00
Non Plan						25,00	0	25,00
2851 Village and Small Industries								
<u>Non Plan</u>								
1	[XX]	{200}	(1464)	#34	Purchase of Vehicle	0	15,00	15,00
Total						0	15,00	15,00
Total (Major Head)						2851	0	15,00
2852 Industries								
<u>Plan</u>								
2	[80]	{102}	(5385)	#14	Grant-in-aid	0	10,26,00	10,26,00
Total						0	10,26,00	10,26,00
<u>Non Plan</u>								
3	[80]	{001}	(3370)	#10	Payment for Professional Services	5,00	0	5,00
4	[80]	{001}	(3370)	#34	Purchase of Vehicle	0	5,00	5,00
Total						5,00	5,00	10,00
Total (Major Head)						2852	5,00	10,36,00
4851 Capital Outlay on Village and Small Industries								
<u>Plan</u>								
5	[XX]	{101}	(9219)	#31	Compensation	0	10,00,00	10,00,00
6	[XX]	{101}	(9232)	#27	Minor works	0	6,80,00	6,80,00
7	[XX]	{101}	(9233)	#27	Minor works	0	7,00,00	7,00,00
Total						0	23,80,00	23,80,00
Total (Major Head)						4851	0	23,80,00
Total (Demand no)						11	5,00	34,31,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 12 Expenditure pertaining to Energy Department								
					Revenue	Capital	Total	
				Plan	0	4,35,00,00	4,35,00,00	
				Non Plan	0	0	0	
4801 Capital Outlay on Power Projects								
<u>Plan</u>								
1	[05]	{190}	(7498)	#32	Investment	0	4,35,00,00	4,35,00,00
					Total	0	4,35,00,00	4,35,00,00
					Total (Major Head)	4801	0	4,35,00,00
					Total (Demand no)	12	0	4,35,00,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 13 Agriculture									
						Revenue	Capital	Total	
Plan						38,43,75	0	38,43,75	
Non Plan						1,89,05	0	1,89,05	
2401 Crop Husbandry									
Plan									
1	[XX]	{105}	(8900)	#14	Grant-in-aid	1,50,00	0	1,50,00	
2	[XX]	{108}	(8903)	#14	Grant-in-aid	5,00,00	0	5,00,00	
3	[XX]	{113}	(7332)	#13	Subsidy	2,00,00	0	2,00,00	
4	[XX]	{113}	(8906)	#13	Subsidy	1,00,00	0	1,00,00	
5	[XX]	{113}	(8907)	#13	Subsidy	2,50,00	0	2,50,00	
6	[XX]	{119}	(8638)	#13	Subsidy	25,00,00	0	25,00,00	
7	[XX]	{119}	(8901)	#14	Grant-in-aid	1,43,75	0	1,43,75	
Total						38,43,75	0	38,43,75	
Non Plan									
8	[XX]	{001}	(119)	#01	Salaries & Allowances	60,00	0	60,00	
9	[XX]	{001}	(119)	#04	Office Expenses	0	45,00	45,00	
10	[XX]	{001}	(119)	#34	Purchase of Vehicle	0	50,00	50,00	
11	[XX]	{113}	(8675)	#01	Salaries & Allowances	18,30	0	18,30	
12	[XX]	{113}	(8675)	#02	Wages	80	0	80	
13	[XX]	{113}	(8675)	#03	Travelling Allowance	1,40	0	1,40	
14	[XX]	{113}	(8675)	#04	Office Expenses	12,15	0	12,15	
15	[XX]	{113}	(8675)	#05	Training	50	0	50	
16	[XX]	{113}	(8675)	#24	Maintenance work	90	0	90	
Total						94,05	95,00	1,89,05	
Total (Major Head)						2401	39,37,80	95,00	40,32,80
Total (Demand no)						13	39,37,80	95,00	40,32,80

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 14 Expenditure pertaining to Animal Husbandry Department									
						Revenue	Capital	Total	
Plan						11,77,20	0	11,77,20	
Non Plan						85,00	0	85,00	
2403 Animal Husbandry									
<u>Plan</u>									
1	[XX]	{101}	(2549)	#01	Salaries & Allowances	1,65,00	0	1,65,00	
2	[XX]	{101}	(2549)	#25	Material and Supplies	6,20	0	6,20	
3	[XX]	{101}	(8898)	#14	Grant-in-aid	50,00	0	50,00	
4	[XX]	{105}	(5027)	#27	Minor works	0	1,00,00	1,00,00	
5	[XX]	{109}	(7403)	#14	Grant-in-aid	0	8,00,00	8,00,00	
6	[XX]	{800}	(8899)	#14	Grant-in-aid	56,00	0	56,00	
Total						2,77,20	9,00,00	11,77,20	
<u>Non Plan</u>									
7	[XX]	{101}	(2549)	#01	Salaries & Allowances	25,00	0	25,00	
8	[XX]	{101}	(2549)	#04	Office Expenses	0	25,00	25,00	
9	[XX]	{101}	(2549)	#34	Purchase of Vehicle	0	15,00	15,00	
10	[XX]	{102}	(5535)	#14	Grant-in-aid	20,00	0	20,00	
Total						45,00	40,00	85,00	
Total (Major Head)						2403	3,22,20	40,00	12,62,20
Total (Demand no)						14	3,22,20	9,40,00	12,62,20

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 15 Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan									
					Revenue		Capital	Total	
				Plan	27,56,00	0		27,56,00	
				Non Plan	0	0		0	
 2202 General Education									
Plan									
1	[01]	{197}	(2952)	#14	Grant-in-aid	1,70,00	0	1,70,00	
2	[02]	{196}	(6175)	#14	Grant-in-aid	25,66,00	0	25,66,00	
3	[02]	{196}	(8403)	#14	Grant-in-aid	20,00	0	20,00	
					Total	27,56,00	0	27,56,00	
					Total (Major Head)	2202	27,56,00	0	27,56,00
					Total (Demand no)	15	27,56,00	0	27,56,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 16 Expenditure pertaining to Fisheries Department								
						Revenue	Capital	Total
Plan						0	0	0
Non Plan						1,53,50	0	1,53,50
2405 Fisheries								
<u>Non Plan</u>								
1	[XX]	{101}	(162)	#01	Salaries & Allowances	0	35,00	35,00
2	[XX]	{101}	(162)	#04	Office Expenses	0	21,50	21,50
3	[XX]	{101}	(162)	#34	Purchase of Vehicle	0	10,00	10,00
4	[XX]	{109}	(7434)	#14	Grant-in-aid	0	20,00	20,00
Total						0	86,50	86,50
Total (Major Head)						2405	0	86,50
2415 Agricultural Research and Education								
<u>Non Plan</u>								
5	[05]	{004}	(8896)	#14	Grant-in-aid	67,00	0	67,00
Total						67,00	0	67,00
Total (Major Head)						2415	67,00	67,00
Total (Demand no)						16	67,00	86,50
						1,53,50	86,50	1,53,50

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 17 Co-operation								
					Revenue	Capital		Total
				Plan	0	0		0
				Non Plan	64,50	0		64,50
2425 Co-operation								
Non Plan								
1	[XX]	{001}	(123)	#04	Office Expenses	0	28,00	28,00
2	[XX]	{001}	(123)	#34	Purchase of Vehicle	0	20,00	20,00
3	[XX]	{003}	(7467)	#04	Office Expenses	0	16,50	16,50
					Total	0	64,50	64,50
				Total (Major Head)	2425	0	64,50	64,50
				Total (Demand no)	17	0	64,50	64,50

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 18 Labour								
						Revenue	Capital	Total
Plan						8,67,00	0	8,67,00
Non Plan						2,09,00	0	2,09,00
2210 Medical and Public Health								
Plan								
1	[01]	{102}	(3676)	#04	Office Expenses	0	36,00	36,00
2	[01]	{102}	(3676)	#34	Purchase of Vehicle	0	21,00	21,00
Total						0	57,00	57,00
Total (Major Head)						2210	0	57,00
2230 Labour and Employment								
Plan								
3	[01]	{102}	(5648)	#28	Machine & Equipments	0	35,00	35,00
4	[01]	{103}	(7435)	#30	Contribution	5,00,00	0	5,00,00
5	[01]	{112}	(2837)	#14	Grant-in-aid	2,75,00	0	2,75,00
Total						7,75,00	35,00	8,10,00
Non Plan								
6	[01]	{101}	(4271)	#01	Salaries & Allowances	50,00	0	50,00
7	[01]	{101}	(4272)	#01	Salaries & Allowances	64,00	0	64,00
8	[01]	{101}	(4272)	#04	Office Expenses	15,00	0	15,00
9	[01]	{102}	(5810)	#01	Salaries & Allowances	70,10	0	70,10
10	[01]	{102}	(5810)	#04	Office Expenses	9,90	0	9,90
Total						2,09,00	0	2,09,00
Total (Major Head)						2230	9,84,00	10,19,00
Total (Demand no)						18	9,84,00	10,76,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 19 Public Health and Family Welfare								
						Revenue	Capital	Total
Plan						14,39,00	3,40,00	17,79,00
Non Plan						1,53,00	0	1,53,00
2210 Medical and Public Health								
Plan								
1	[01]	{196}	(1473)	#01	Salaries & Allowances	1,00,00	0	1,00,00
2	[03]	{101}	(620)	#01	Salaries & Allowances	12,00	0	12,00
3	[03]	{197}	(5998)	#01	Salaries & Allowances	80,00	0	80,00
4	[03]	{197}	(5998)	#28	Machine & Equipments	0	80,00	80,00
5	[03]	{198}	(2777)	#01	Salaries & Allowances	1,00,00	0	1,00,00
6	[03]	{198}	(2777)	#28	Machine & Equipments	0	3,00,00	3,00,00
7	[06]	{003}	(2502)	#01	Salaries & Allowances	1,50,00	0	1,50,00
8	[06]	{003}	(2502)	#03	Travelling Allowance	3,00	0	3,00
9	[06]	{003}	(2502)	#04	Office Expenses	12,00	10,00	22,00
10	[06]	{003}	(2502)	#11	Stipend, Scholarship & Other Benefits	30,00	0	30,00
11	[06]	{003}	(2502)	#25	Material and Supplies	25,00	0	25,00
12	[06]	{003}	(3463)	#01	Salaries & Allowances	12,00	0	12,00
13	[06]	{003}	(3463)	#03	Travelling Allowance	1,50	0	1,50
14	[06]	{003}	(3463)	#04	Office Expenses	2,50	5,00	7,50
15	[06]	{003}	(3463)	#11	Stipend, Scholarship & Other Benefits	2,00	0	2,00
16	[06]	{003}	(3463)	#25	Material and Supplies	2,00	0	2,00
17	[06]	{101}	(5026)	#14	Grant-in-aid	5,00,00	0	5,00,00
Total						10,32,00	3,95,00	14,27,00
Non Plan								
18	[01]	{001}	(2283)	#34	Purchase of Vehicle	0	45,00	45,00
19	[03]	{197}	(5998)	#01	Salaries & Allowances	1,00,00	0	1,00,00
20	[06]	{102}	(1070)	#04	Office Expenses	0	8,00	8,00
Total						1,00,00	53,00	1,53,00
Total (Major Head) 2210						11,32,00	53,00	15,80,00
2211 Family Welfare								
Plan								
21	[XX]	{101}	(621)	#01	Salaries & Allowances	12,00	0	12,00
Total						12,00	0	12,00
Total (Major Head) 2211						12,00	0	12,00

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
4210 Capital Outlay on Medical and Public Health								
Plan								
22	[01]	{196}	(1473)	#28	Machine & Equipments	0	1,40,00	1,40,00
23	[02]	{197}	(5998)	#28	Machine & Equipments	0	2,00,00	2,00,00
Total						0	3,40,00	3,40,00
Total (Major Head) 4210						0	3,40,00	3,40,00
Total (Demand no) 19						11,44,00	7,88,00	19,32,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 20 Public Health Engineering								
						Revenue	Capital	Total
Plan						1,63,00	4,80,00	6,43,00
Non Plan						2,35,00	0	2,35,00
2215 Water Supply and Sanitation								
Plan								
1	[01]	{192}	(6707)	#14	Grant-in-aid	0	10,00	10,00
2	[01]	{193}	(7310)	#14	Grant-in-aid	0	10,00	10,00
3	[01]	{193}	(8908)	#14	Grant-in-aid	0	70,00	70,00
4	[01]	{800}	(8916)	#18	Rewards	0	73,00	73,00
Total						0	1,63,00	1,63,00
Non Plan								
5	[01]	{001}	(2294)	#01	Salaries & Allowances	50,00	0	50,00
6	[01]	{001}	(2715)	#01	Salaries & Allowances	50,00	0	50,00
7	[01]	{102}	(2219)	#01	Salaries & Allowances	50,00	0	50,00
8	[01]	{102}	(2219)	#34	Purchase of Vehicle	0	85,00	85,00
Total						1,50,00	85,00	2,35,00
Total (Major Head) 2215						1,50,00	85,00	3,98,00
4215 Capital Outlay on Water Supply and Sanitation								
Plan								
9	[01]	{102}	(5403)	#14	Grant-in-aid	0	30,00	30,00
10	[01]	{800}	(2715)	#97	Construction Work	0	4,50,00	4,50,00
Total						0	4,80,00	4,80,00
Total (Major Head) 4215						0	4,80,00	4,80,00
Total (Demand no) 20						1,50,00	7,28,00	8,78,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 21 Expenditure pertaining to Housing and Environment Department									
						Revenue	Capital	Total	
Plan						1,00,00	7,00,00	8,00,00	
Non Plan						50,00	0	50,00	
2217 Urban Development									
<u>Plan</u>									
1	[05]	{800}	(7411)	#14	Grant-in-aid	50,00	50,00	1,00,00	
Total						50,00	50,00	1,00,00	
<u>Non Plan</u>									
2	[05]	{800}	(8892)	#14	Grant-in-aid	50,00	0	50,00	
Total						50,00	0	50,00	
Total (Major Head)						2217	1,00,00	0	1,50,00
4217 Capital Outlay on Urban Development									
<u>Plan</u>									
3	[01]	{051}	(5371)	#26	Major works	0	6,50,00	6,50,00	
4	[01]	{051}	(6262)	#26	Major works	0	50,00	50,00	
Total						0	7,00,00	7,00,00	
Total (Major Head)						4217	0	7,00,00	7,00,00
Total (Demand no)						21	1,00,00	7,50,00	8,50,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 23 Water Resources Department								
						Revenue	Capital	Total
Plan						0	8,85,00	8,85,00
Non Plan						50,00	0	50,00
2700 Major Irrigation								
Non Plan								
1	[10]	{101}	(2894)	#24	Maintenance work	0	50,00	50,00
Total						0	50,00	50,00
Total (Major Head)						2700	0	50,00
4700 Capital outlay on Major Irrigation								
Plan								
2	[01]	{800}	(2898)	#26	Major works	0	30,00	30,00
3	[02]	{800}	(2898)	#26	Major works	0	2,40,00	2,40,00
4	[02]	{800}	(5685)	#26	Major works	0	5,00	5,00
5	[80]	{005}	(4416)	#06	Survey	0	30,00	30,00
Total						0	3,05,00	3,05,00
Total (Major Head)						4700	0	3,05,00
4701 Capital outlay on Medium Irrigation								
Plan								
6	[10]	{800}	(2898)	#26	Major works	0	2,00,00	2,00,00
Total						0	2,00,00	2,00,00
Total (Major Head)						4701	0	2,00,00
4711 Capital Outlay on Flood Control Projects								
Plan								
7	[01]	{103}	(6757)	#26	Major works	0	3,80,00	3,80,00
Total						0	3,80,00	3,80,00
Total (Major Head)						4711	0	3,80,00
Total (Demand no)						23	0	9,35,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 24 Public works-roads and bridges								
						Revenue	Capital	Total
Plan						0	1,24,20,00	1,24,20,00
Non Plan						0	0	0
5054 Capital Outlay on Roads and Bridges								
Plan								
1	[03]	{101}	(3775)	#26	Major works	0	19,00,00	19,00,00
2	[03]	{101}	(4151)	#26	Major works	0	6,16,00	6,16,00
3	[03]	{337}	(4336)	#97	Construction Work	0	5,00,00	5,00,00
4	[04]	{337}	(1222)	#97	Construction Work	0	10,78,00	10,78,00
5	[04]	{337}	(1513)	#97	Construction Work	0	76,18,00	76,18,00
6	[04]	{337}	(2457)	#97	Construction Work	0	7,08,00	7,08,00
Total						0	1,24,20,00	1,24,20,00
Total (Major Head)						5054	0	1,24,20,00
Total (Demand no)						24	0	1,24,20,00

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 25 Expenditure pertaining to Mineral resources Department								
						Revenue	Capital	Total
Plan						0	0	0
Non Plan						1,20,00	0	1,20,00
2853 Non ferrous Mining and Metallurgical Industries								
<u>Non Plan</u>								
1	[02]	{001}	(4640)	#34	Purchase of Vehicle	0	20,00	20,00
2	[02]	{001}	(4643)	#28	Machine & Equipments	0	1,00,00	1,00,00
Total						0	1,20,00	1,20,00
Total (Major Head)						2853	0	1,20,00
Total (Demand no)						25	0	1,20,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 26 Expenditure pertaining to Culture Department								
					Revenue	Capital		Total
				Plan	20,00	0		20,00
				Non Plan	0	0		0
2205 Art and Culture								
<u>Plan</u>								
1	[XX]	{800}	(4060)	#14	Grant-in-aid	0	20,00	20,00
					Total	0	20,00	20,00
					Total (Major Head)	0	20,00	20,00
					Total (Demand no)	0	20,00	20,00

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 27 School education								
						Revenue	Capital	Total
						Plan	0	99,50,00
						Non Plan	0	1,64,85,00
2202 General Education								
Plan								
1	[01]	{101}	(3491)	#04	Office Expenses	0	1,00,00	1,00,00
2	[01]	{101}	(3491)	#25	Material and Supplies	0	7,00,00	7,00,00
3	[01]	{101}	(3491)	#28	Machine & Equipments	0	25,00	25,00
4	[01]	{101}	(4396)	#04	Office Expenses	0	1,00,00	1,00,00
5	[01]	{101}	(4396)	#25	Material and Supplies	0	3,50,00	3,50,00
6	[01]	{101}	(4396)	#28	Machine & Equipments	0	50,00	50,00
7	[01]	{102}	(110)	#14	Grant-in-aid	0	4,00,00	4,00,00
8	[01]	{102}	(8659)	#11	Stipend, Scholarship & Other Benefits	35,00,00	0	35,00,00
9	[01]	{112}	(5169)	#02	Wages	2,50,00	0	2,50,00
10	[01]	{112}	(6933)	#02	Wages	2,50,00	0	2,50,00
11	[02]	{109}	(578)	#01	Salaries & Allowances	18,00,00	0	18,00,00
12	[02]	{109}	(578)	#04	Office Expenses	0	3,00,00	3,00,00
13	[02]	{109}	(578)	#25	Material and Supplies	0	11,00,00	11,00,00
14	[02]	{109}	(578)	#28	Machine & Equipments	0	25,00	25,00
15	[02]	{109}	(7247)	#14	Grant-in-aid	1,00,00	0	1,00,00
16	[02]	{110}	(110)	#14	Grant-in-aid	0	2,00,00	2,00,00
17	[02]	{800}	(9005)	#27	Minor works	0	7,00,00	7,00,00
Total						59,00,00	40,50,00	99,50,00
Non Plan								
18	[01]	{001}	(1500)	#04	Office Expenses	0	1,00,00	1,00,00
19	[01]	{001}	(3930)	#04	Office Expenses	0	1,00,00	1,00,00
20	[01]	{101}	(3491)	#04	Office Expenses	0	1,00,00	1,00,00
21	[01]	{101}	(3491)	#25	Material and Supplies	0	5,00,00	5,00,00
22	[01]	{101}	(3491)	#28	Machine & Equipments	0	25,00	25,00
23	[01]	{101}	(4396)	#04	Office Expenses	0	1,00,00	1,00,00
24	[01]	{101}	(4396)	#25	Material and Supplies	0	1,50,00	1,50,00
25	[01]	{101}	(4396)	#28	Machine & Equipments	0	50,00	50,00
26	[02]	{109}	(578)	#04	Office Expenses	0	3,00,00	3,00,00
27	[02]	{109}	(578)	#25	Material and Supplies	0	11,00,00	11,00,00
28	[02]	{109}	(578)	#28	Machine & Equipments	0	25,00	25,00
29	[02]	{800}	(9005)	#24	Maintenance work	0	1,25,00,00	1,25,00,00

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
30	[02]	{800}	(9005)	#27	Minor works	0	8,00,00	8,00,00
31	[80]	{001}	(3858)	#10	Payment for Professional Services	5,00,00	0	5,00,00
32	[80]	{001}	(3858)	#34	Purchase of Vehicle	0	35,00	35,00
Total						5,00,00	1,58,85,00	1,63,85,00
Total (Major Head) 2202						64,00,00	1,58,85,00	2,63,35,00
2204 Sports & Youth Services								
Non Plan								
33	[XX]	{102}	(3755)	#01	Salaries & Allowances	50,00	0	50,00
34	[XX]	{102}	(3755)	#04	Office Expenses	40,00	0	40,00
35	[XX]	{102}	(3755)	#05	Training	10,00	0	10,00
Total						1,00,00	0	1,00,00
Total (Major Head) 2204						1,00,00	0	1,00,00
Total (Demand no) 27						65,00,00	1,99,35,00	2,64,35,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 29 Administration of Justice and Elections								
						Revenue	Capital	Total
Plan						6,50,00	0	6,50,00
Non Plan						12,02,20	0	12,02,20
2014 Administration of Justice								
Plan								
1	[XX]	{105}	(7256)	#04	Office Expenses	0	1,00,00	1,00,00
2	[XX]	{800}	(5464)	#14	Grant-in-aid	50,00	5,00,00	5,50,00
Total						50,00	6,00,00	6,50,00
Non Plan								
3	[XX]	{102}	(573)	#04	Office Expenses	0	2,20,00	2,20,00
4	[XX]	{102}	(573)	#34	Purchase of Vehicle	0	26,00	26,00
5	[XX]	{102}	(5421)	#01	Salaries & Allowances	90,00	0	90,00
6	[XX]	{102}	(5421)	#04	Office Expenses	5,00	5,00	10,00
7	[XX]	{102}	(5421)	#34	Purchase of Vehicle	0	6,00	6,00
8	[XX]	{103}	(5416)	#04	Office Expenses	0	12,00	12,00
9	[XX]	{105}	(4497)	#01	Salaries & Allowances	1,80,00	0	1,80,00
10	[XX]	{105}	(4497)	#04	Office Expenses	10,00	1,30,00	1,40,00
Total						2,85,00	3,99,00	6,84,00
Total (Major Head) 2014						3,35,00	3,99,00	13,34,00
2015 Elections								
Non Plan								
11	[XX]	{102}	(2409)	#04	Office Expenses	0	18,20	18,20
12	[XX]	{106}	(4006)	#03	Travelling Allowance	0	5,00,00	5,00,00
Total						0	5,18,20	5,18,20
Total (Major Head) 2015						0	5,18,20	5,18,20
Total (Demand no) 29						3,35,00	15,17,20	18,52,20

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 30 Expenditure pertaining to Panchayat and Rural Development Department								
					Revenue	Capital	Total	
				Plan	17,00	55,00	72,00	
				Non Plan	0	0	0	
2515 Other Rural Development Programmes								
Plan								
1	[XX]	{001}	(3926)	#04	Office Expenses	12,00	0	12,00
2	[XX]	{001}	(3926)	#34	Purchase of Vehicle	5,00	0	5,00
					Total	17,00	0	17,00
				Total (Major Head)	2515	17,00	0	17,00
4515 Capital Outlay on other Rural Development Programmes								
Plan								
3	[XX]	{101}	(3064)	#97	Construction Work	0	40,00	40,00
					Total	0	40,00	40,00
				Total (Major Head)	4515	0	40,00	40,00
5054 Capital Outlay on Roads and Bridges								
Plan								
4	[04]	{337}	(7475)	#26	Major works	0	15,00	15,00
					Total	0	15,00	15,00
				Total (Major Head)	5054	0	15,00	15,00
				Total (Demand no)	30	17,00	55,00	72,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 31 Expenditure pertaining to Planning Economics and Statistics Department									
						Revenue	Capital	Total	
Plan						6,61,00	0	6,61,00	
Non Plan						0	0	0	
3451 Secretariat-Economic Services									
<u>Plan</u>									
1	[XX]	{101}	(6725)	#04	Office Expenses	5,85,75	0	5,85,75	
2	[XX]	{101}	(6725)	#05	Training	75,25	0	75,25	
Total						6,61,00	0	6,61,00	
Total (Major Head)						3451	6,61,00	0	6,61,00
Total (Demand no)						31	6,61,00	0	6,61,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 32 Expenditure pertaining to Public Relations Department									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						20,00	0	20,00	
2220 Information and Publicity									
<u>Non Plan</u>									
1	[01]	{001}	(2320)	#14	Grant-in-aid	10,00	0	10,00	
2	[60]	{106}	(8909)	#14	Grant-in-aid	10,00	0	10,00	
Total						20,00	0	20,00	
Total (Major Head)						2220	20,00	0	20,00
Total (Demand no)						32	20,00	0	20,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 33 Expenditure pertaining to Tribal welfare Department									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						48,53,30	0	48,53,30	
2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes									
<u>Non Plan</u>									
1	[02]	{001}	(6130)	#04	Office Expenses	0	25,00	25,00	
2	[02]	{001}	(6130)	#34	Purchase of Vehicle	0	35,00	35,00	
3	[02]	{277}	(979)	#24	Maintenance work	0	24,00	24,00	
4	[02]	{277}	(3673)	#11	Stipend, Scholarship & Other Benefits	47,54,30	0	47,54,30	
5	[02]	{800}	(5705)	#14	Grant-in-aid	0	15,00	15,00	
Total						47,54,30	99,00	48,53,30	
Total (Major Head)						2225	47,54,30	99,00	48,53,30
Total (Demand no)						33	47,54,30	99,00	48,53,30

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 34 Expenditure pertaining to Social welfare Department									
						Revenue	Capital	Total	
Plan						34,00	0	34,00	
Non Plan						1,00,00	0	1,00,00	
2235 Social Security and Welfare									
<u>Plan</u>									
1	[02]	{101}	(8664)	#01	Salaries & Allowances	33,00	0	33,00	
2	[02]	{101}	(8664)	#04	Office Expenses	1,00	0	1,00	
Total						34,00	0	34,00	
<u>Non Plan</u>									
3	[02]	{101}	(79)	#28	Machine & Equipments	0	1,00,00	1,00,00	
Total						0	1,00,00	1,00,00	
Total (Major Head)						2235	34,00	1,00,00	1,34,00
Total (Demand no)						34	34,00	1,00,00	1,34,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 36 Transport									
						Revenue	Capital	Total	
Plan						1,00,00	0	1,00,00	
Non Plan						1,11,00	0	1,11,00	
2041 Taxes on Vehicles									
Plan									
1	[XX]	{102}	(679)	#25	Material and Supplies	0	1,00,00	1,00,00	
Total						0	1,00,00	1,00,00	
Non Plan									
2	[XX]	{101}	(4280)	#01	Salaries & Allowances	1,11,00	0	1,11,00	
Total						1,11,00	0	1,11,00	
Total (Major Head)						2041	1,11,00	0	2,11,00
Total (Demand no)						36	1,11,00	1,00,00	2,11,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
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Demand no- 37 Tourism

	Revenue	Capital	Total
Plan	2,00,00	0	2,00,00
Non Plan	0	0	0

3452 Tourism

Plan

1	[80]	{001}	(3239)	#14	Grant-in-aid	0	2,00,00	2,00,00
					Total	0	2,00,00	2,00,00
					Total (Major Head)	0	2,00,00	2,00,00
					Total (Demand no)	0	2,00,00	2,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 39 Expenditure pertaining to Food , Civil Supplies and Consumer Protection									
Department									
						Revenue	Capital	Total	
Plan						1,17,50,00	2,20,00,00	3,37,50,00	
Non Plan						17,50,83,00	0	17,50,83,00	
2408 Food, Storage and Warehousing									
Plan									
1	[01]	{102}	(8673)	#13	Subsidy	3,50,00	0	3,50,00	
2	[01]	{800}	(8894)	#13	Subsidy	1,14,00,00	0	1,14,00,00	
Total						1,17,50,00	0	1,17,50,00	
Non Plan									
3	[01]	{001}	(629)	#34	Purchase of Vehicle	0	25,00	25,00	
4	[01]	{001}	(1471)	#04	Office Expenses	0	18,00	18,00	
5	[01]	{001}	(1471)	#34	Purchase of Vehicle	0	40,00	40,00	
6	[01]	{102}	(7302)	#14	Grant-in-aid	17,50,00,00	0	17,50,00,00	
Total						17,50,00,00	83,00	17,50,83,00	
Total (Major Head)						2408	18,67,50,00	83,00	18,68,33,00
4408 Capital Outlay on Food Storage and Warehousing									
Plan									
7	[02]	{191}	(8895)	#97	Construction Work	0	20,00,00	20,00,00	
Total						0	20,00,00	20,00,00	
Total (Major Head)						4408	0	20,00,00	20,00,00
6408 Loans for Food Storage and Warehousing									
Plan									
8	[01]	{101}	(8674)	#30	Contribution	2,00,00,00	0	2,00,00,00	
Total						2,00,00,00	0	2,00,00,00	
Total (Major Head)						6408	2,00,00,00	0	2,00,00,00
Total (Demand no)						39	20,67,50,00	20,83,00	20,88,33,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 41 Tribal Areas Sub-plan								
						Revenue	Capital	Total
Plan						1,70,06,65	1,72,46,30	3,42,52,95
Non Plan						0	0	0
2202 General Education								
Plan								
1	[01]	{101}	(494)	#01	Salaries & Allowances	50,00	0	50,00
2	[01]	{101}	(494)	#04	Office Expenses	10,00	10,00	20,00
3	[01]	{101}	(494)	#11	Stipend, Scholarship & Other Benefits	14,04,00	0	14,04,00
4	[01]	{101}	(494)	#25	Material and Supplies	0	10,00	10,00
5	[01]	{109}	(7437)	#01	Salaries & Allowances	40,00	0	40,00
6	[01]	{109}	(7437)	#02	Wages	10,00	0	10,00
7	[01]	{109}	(7437)	#04	Office Expenses	10,00	10,00	20,00
8	[01]	{109}	(7437)	#10	Payment for Professional Services	50,00	0	50,00
9	[01]	{109}	(7437)	#11	Stipend, Scholarship & Other Benefits	60,00	0	60,00
10	[01]	{109}	(7437)	#25	Material and Supplies	20,00	0	20,00
11	[01]	{112}	(5169)	#02	Wages	2,50,00	0	2,50,00
12	[01]	{112}	(6933)	#02	Wages	2,50,00	0	2,50,00
13	[02]	{109}	(581)	#01	Salaries & Allowances	2,00,00	0	2,00,00
14	[02]	{109}	(581)	#04	Office Expenses	10,00	10,00	20,00
15	[02]	{109}	(581)	#25	Material and Supplies	0	80,00	80,00
16	[02]	{109}	(762)	#01	Salaries & Allowances	1,40,00	0	1,40,00
17	[02]	{109}	(762)	#02	Wages	10,00	0	10,00
18	[02]	{109}	(762)	#04	Office Expenses	10,00	10,00	20,00
19	[02]	{109}	(762)	#11	Stipend, Scholarship & Other Benefits	20,00	0	20,00
20	[02]	{109}	(762)	#25	Material and Supplies	10,00	0	10,00
21	[02]	{109}	(1398)	#01	Salaries & Allowances	1,50,00	0	1,50,00
22	[02]	{109}	(1398)	#04	Office Expenses	30,00	10,00	40,00
23	[02]	{109}	(1398)	#11	Stipend, Scholarship & Other Benefits	9,44,00	0	9,44,00
24	[02]	{109}	(5216)	#01	Salaries & Allowances	5,00,00	0	5,00,00
25	[02]	{109}	(6140)	#11	Stipend, Scholarship & Other Benefits	2,08,60	0	2,08,60
26	[02]	{109}	(6365)	#11	Stipend, Scholarship & Other Benefits	4,20	0	4,20
27	[02]	{109}	(6889)	#11	Stipend, Scholarship &	35,00	0	35,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Other Benefits								
28	[02]	{109}	(7247)	#14	Grant-in-aid	1,00,00	0	1,00,00
29	[02]	{110}	(672)	#14	Grant-in-aid	70,00	0	70,00
30	[03]	{103}	(798)	#01	Salaries & Allowances	3,55,00	0	3,55,00
Total						49,50,80	1,40,00	50,90,80
Total (Major Head) 2202						49,50,80	1,40,00	50,90,80
2203 Technical Education								
Plan								
31	[XX]	{105}	(2667)	#01	Salaries & Allowances	1,00,00	0	1,00,00
32	[XX]	{105}	(2667)	#04	Office Expenses	10,00	10,00	20,00
Total						1,10,00	10,00	1,20,00
Total (Major Head) 2203						1,10,00	10,00	1,20,00
2210 Medical and Public Health								
Plan								
33	[01]	{196}	(1473)	#01	Salaries & Allowances	1,00,00	0	1,00,00
34	[01]	{196}	(1473)	#28	Machine & Equipments	0	3,65,00	3,65,00
35	[03]	{104}	(9360)	#14	Grant-in-aid	0	20,00	20,00
36	[03]	{197}	(5998)	#01	Salaries & Allowances	1,00,00	0	1,00,00
37	[03]	{197}	(5998)	#28	Machine & Equipments	0	55,00	55,00
38	[03]	{198}	(620)	#01	Salaries & Allowances	26,00	0	26,00
39	[03]	{198}	(2777)	#01	Salaries & Allowances	90,00	0	90,00
40	[03]	{198}	(2777)	#28	Machine & Equipments	0	3,65,00	3,65,00
41	[05]	{105}	(5689)	#01	Salaries & Allowances	1,00,00	0	1,00,00
42	[06]	{003}	(2502)	#01	Salaries & Allowances	3,18,00	0	3,18,00
43	[06]	{003}	(2502)	#03	Travelling Allowance	2,00	0	2,00
44	[06]	{003}	(2502)	#04	Office Expenses	20,00	30,00	50,00
45	[06]	{003}	(2502)	#11	Stipend, Scholarship & Other Benefits	50,00	0	50,00
46	[06]	{003}	(2502)	#25	Material and Supplies	50,00	0	50,00
47	[06]	{003}	(3463)	#01	Salaries & Allowances	29,00	0	29,00
48	[06]	{003}	(3463)	#03	Travelling Allowance	1,00	0	1,00
49	[06]	{003}	(3463)	#04	Office Expenses	4,00	8,00	12,00
50	[06]	{003}	(3463)	#11	Stipend, Scholarship & Other Benefits	4,00	0	4,00
51	[06]	{003}	(3463)	#25	Material and Supplies	4,00	0	4,00
52	[06]	{101}	(5026)	#14	Grant-in-aid	3,80,00	0	3,80,00
Total						12,78,00	8,43,00	21,21,00
Total (Major Head) 2210						12,78,00	8,43,00	21,21,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
2211 Family Welfare									
Plan									
53	[XX]	{101}	(621)	#01	Salaries & Allowances	26,00	0	26,00	
Total						26,00	0	26,00	
Total (Major Head)						2211	26,00	0	26,00
2215 Water Supply and Sanitation									
Plan									
54	[01]	{193}	(8908)	#14	Grant-in-aid	0	10,00	10,00	
Total						0	10,00	10,00	
Total (Major Head)						2215	0	10,00	10,00
2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes									
Plan									
55	[02]	{277}	(8893)	#14	Grant-in-aid	50,00	0	50,00	
56	[02]	{800}	(3728)	#04	Office Expenses	10,00	0	10,00	
Total						60,00	0	60,00	
Total (Major Head)						2225	60,00	0	60,00
2230 Labour and Employment									
Plan									
57	[02]	{101}	(8272)	#14	Grant-in-aid	30,00	0	30,00	
58	[03]	{003}	(717)	#01	Salaries & Allowances	1,50,00	0	1,50,00	
59	[03]	{003}	(717)	#11	Stipend, Scholarship & Other Benefits	1,60,00	0	1,60,00	
60	[03]	{003}	(717)	#14	Grant-in-aid	4,40,00	7,39,00	11,79,00	
Total						7,80,00	7,39,00	15,19,00	
Total (Major Head)						2230	7,80,00	7,39,00	15,19,00
2235 Social Security and Welfare									
Plan									
61	[02]	{102}	(6908)	#01	Salaries & Allowances	16,26,00	0	16,26,00	
62	[02]	{102}	(9044)	#04	Office Expenses	0	1,48,96	1,48,96	
63	[02]	{102}	(9044)	#25	Material and Supplies	11,15,89	0	11,15,89	
Total						27,41,89	1,48,96	28,90,85	
Total (Major Head)						2235	27,41,89	1,48,96	28,90,85
2236 Nutrition									

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Plan									
64	[02]	{101}	(414)	#25	Material and Supplies	38,00,00	0	38,00,00	
65	[02]	{101}	(9050)	#25	Material and Supplies	3,80,00	0	3,80,00	
Total						41,80,00	0	41,80,00	
Total (Major Head)						2236	41,80,00	0	41,80,00
2401 Crop Husbandry									
Plan									
66	[XX]	{105}	(8900)	#14	Grant-in-aid	1,14,00	0	1,14,00	
67	[XX]	{108}	(8903)	#14	Grant-in-aid	3,80,00	0	3,80,00	
68	[XX]	{113}	(7332)	#13	Subsidy	1,52,00	0	1,52,00	
69	[XX]	{113}	(8906)	#13	Subsidy	76,00	0	76,00	
70	[XX]	{113}	(8907)	#13	Subsidy	1,90,00	0	1,90,00	
Total						9,12,00	0	9,12,00	
Total (Major Head)						2401	9,12,00	0	9,12,00
2403 Animal Husbandry									
Plan									
71	[XX]	{101}	(2549)	#01	Salaries & Allowances	25,00	0	25,00	
72	[XX]	{101}	(8898)	#14	Grant-in-aid	38,00	0	38,00	
73	[XX]	{102}	(2549)	#14	Grant-in-aid	10,00	0	10,00	
Total						73,00	0	73,00	
Total (Major Head)						2403	73,00	0	73,00
2851 Village and Small Industries									
Plan									
74	[XX]	{104}	(5020)	#14	Grant-in-aid	4,00	0	4,00	
Total						4,00	0	4,00	
Total (Major Head)						2851	4,00	0	4,00
4202 Capital Outlay on Education, Sports, Art and Culture									
Plan									
75	[01]	{202}	(1400)	#97	Construction Work	0	10,40,30	10,40,30	
76	[02]	{103}	(717)	#28	Machine & Equipments	0	12,00,00	12,00,00	
77	[02]	{103}	(7438)	#28	Machine & Equipments	0	12,00,00	12,00,00	
78	[02]	{104}	(2668)	#28	Machine & Equipments	0	1,00,00	1,00,00	
79	[02]	{105}	(2667)	#28	Machine & Equipments	0	3,50,00	3,50,00	
Total						0	38,90,30	38,90,30	
Total (Major Head)						4202	0	38,90,30	38,90,30

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
4210 Capital Outlay on Medical and Public Health								
Plan								
80	[01]	{110}	(1353)	#28	Machine & Equipments	0	1,00,00	1,00,00
81	[01]	{196}	(1473)	#28	Machine & Equipments	0	1,10,00	1,10,00
82	[03]	{105}	(5689)	#28	Machine & Equipments	0	4,00,00	4,00,00
83	[04]	{112}	(2216)	#28	Machine & Equipments	0	1,00,00	1,00,00
Total						0	7,10,00	7,10,00
Total (Major Head) 4210						0	7,10,00	7,10,00
4235 Capital Outlay on Social Security and Welfare								
Plan								
84	[02]	{102}	(337)	#97	Construction Work	0	21,96,00	21,96,00
85	[02]	{102}	(5564)	#27	Minor works	0	2,00,00	2,00,00
Total						0	23,96,00	23,96,00
Total (Major Head) 4235						0	23,96,00	23,96,00
4515 Capital Outlay on other Rural Development Programmes								
Plan								
86	[XX]	{101}	(3064)	#97	Construction Work	0	50,00	50,00
Total						0	50,00	50,00
Total (Major Head) 4515						0	50,00	50,00
4701 Capital outlay on Medium Irrigation								
Plan								
87	[08]	{800}	(3366)	#97	Construction Work	0	20,00	20,00
88	[16]	{800}	(3366)	#97	Construction Work	0	1,00,00	1,00,00
89	[17]	{800}	(3366)	#97	Construction Work	0	1,00,00	1,00,00
90	[22]	{800}	(3366)	#97	Construction Work	0	1,00,00	1,00,00
91	[23]	{800}	(3366)	#97	Construction Work	0	1,00,00	1,00,00
92	[24]	{800}	(3366)	#97	Construction Work	0	1,00,00	1,00,00
93	[33]	{800}	(3366)	#97	Construction Work	0	10,00	10,00
94	[80]	{005}	(3363)	#06	Survey	0	10,00	10,00
Total						0	5,40,00	5,40,00
Total (Major Head) 4701						0	5,40,00	5,40,00
4702 Capital Outlay on Minor Irrigation								

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
95	[XX]	{800}	(3828)	#97	Construction Work	0	17,00,00	17,00,00
96	[XX]	{800}	(5059)	#97	Construction Work	0	41,00,00	41,00,00
97	[XX]	{800}	(7405)	#97	Construction Work	0	33,60,00	33,60,00
98	[XX]	{800}	(7422)	#97	Construction Work	0	5,00,00	5,00,00
Total						0	96,60,00	96,60,00
Total (Major Head)						4702	0	96,60,00
Total (Demand no)						41	1,51,15,69	1,91,37,26
Total						1,51,15,69	1,91,37,26	3,42,52,95

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 42 Public Works relating to Tribal Areas Sub-Plan-roads and bridges								
					Revenue	Capital	Total	
				Plan	0	61,63,00	61,63,00	
				Non Plan	0	0	0	
5054 Capital Outlay on Roads and Bridges								
<u>Plan</u>								
1	[03]	{101}	(4149)	#97	Construction Work	0	24,27,00	24,27,00
2	[03]	{337}	(3710)	#97	Construction Work	0	3,60,00	3,60,00
3	[04]	{337}	(2457)	#97	Construction Work	0	28,36,00	28,36,00
4	[04]	{337}	(3539)	#97	Construction Work	0	5,40,00	5,40,00
					Total	0	61,63,00	61,63,00
				Total (Major Head)	5054	0	61,63,00	61,63,00
				Total (Demand no)	42	0	61,63,00	61,63,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 43 Expenditure pertaining to Sports and Youth Welfare Department								
						Revenue	Capital	Total
				Plan		1,10,00	0	1,10,00
				Non Plan		0	0	0
2204 Sports & Youth Services								
<u>Plan</u>								
1	[XX]	{104}	(7296)	#14	Grant-in-aid	1,10,00	0	1,10,00
					Total	1,10,00	0	1,10,00
					Total (Major Head)	2204 1,10,00	0	1,10,00
					Total (Demand no)	43 1,10,00	0	1,10,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 44 Expenditure pertaining to Higher Education Department								
						Revenue	Capital	Total
Plan						31,20,00	0	31,20,00
Non Plan						0	0	0
2202 General Education								
<u>Plan</u>								
1	[03]	{102}	(5205)	#14	Grant-in-aid	0	12,00,00	12,00,00
2	[03]	{103}	(798)	#01	Salaries & Allowances	2,25,00	0	2,25,00
3	[03]	{103}	(798)	#04	Office Expenses	0	1,35,00	1,35,00
4	[03]	{104}	(3444)	#14	Grant-in-aid	0	15,60,00	15,60,00
Total						2,25,00	28,95,00	31,20,00
Total (Major Head)						2202	2,25,00	28,95,00
Total (Demand no)						44	2,25,00	28,95,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 45 Minor Irrigation Works								
						Revenue	Capital	Total
				Plan		0	55,00,00	55,00,00
				Non Plan		0	0	0
4702 Capital Outlay on Minor Irrigation								
Plan								
1	[XX]	{101}	(3803)	#97	Construction Work	0	17,00,00	17,00,00
2	[XX]	{101}	(7405)	#97	Construction Work	0	5,50,00	5,50,00
3	[XX]	{102}	(5059)	#27	Minor works	0	32,00,00	32,00,00
4	[XX]	{102}	(7422)	#27	Minor works	0	50,00	50,00
					Total	0	55,00,00	55,00,00
				Total (Major Head)	4702	0	55,00,00	55,00,00
				Total (Demand no)	45	0	55,00,00	55,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 46 Expenditure pertaining to Science and Technology Department									
						Revenue	Capital	Total	
Plan						2,00,00	0	2,00,00	
Non Plan						20,00	0	20,00	
3425 Other Scientific Research									
<u>Plan</u>									
1	[60]	{200}	(5632)	#14	Grant-in-aid	2,00,00	0	2,00,00	
Total						2,00,00	0	2,00,00	
<u>Non Plan</u>									
2	[60]	{200}	(5433)	#14	Grant-in-aid	20,00	0	20,00	
Total						20,00	0	20,00	
Total (Major Head)						3425	2,20,00	0	2,20,00
Total (Demand no)						46	2,20,00	0	2,20,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 47 Man-Power Planning and Technical Education Department								
						Revenue	Capital	Total
Plan						5,05,30	33,50,00	38,55,30
Non Plan						2,91,00	0	2,91,00
2203 Technical Education								
Plan								
1	[XX]	{105}	(2668)	#01	Salaries & Allowances	50,00	0	50,00
2	[XX]	{105}	(2668)	#04	Office Expenses	11,00	19,00	30,00
3	[XX]	{105}	(2668)	#10	Payment for Professional Services	1,00,00	0	1,00,00
4	[XX]	{105}	(2668)	#11	Stipend, Scholarship & Other Benefits	65,40	0	65,40
5	[XX]	{105}	(2668)	#28	Machine & Equipments	0	30,00	30,00
6	[XX]	{112}	(502)	#11	Stipend, Scholarship & Other Benefits	44,90	0	44,90
Total						2,71,30	49,00	3,20,30
Non Plan								
7	[XX]	{001}	(1869)	#34	Purchase of Vehicle	0	5,00	5,00
Total						0	5,00	5,00
Total (Major Head) 2203						2,71,30	5,00	3,25,30
2230 Labour and Employment								
Plan								
8	[02]	{800}	(8272)	#14	Grant-in-aid	50,00	0	50,00
9	[03]	{003}	(717)	#01	Salaries & Allowances	35,00	0	35,00
10	[03]	{003}	(717)	#11	Stipend, Scholarship & Other Benefits	1,00,00	0	1,00,00
Total						1,85,00	0	1,85,00
Non Plan								
11	[02]	{001}	(3795)	#34	Purchase of Vehicle	0	15,00	15,00
12	[02]	{101}	(9147)	#04	Office Expenses	0	21,00	21,00
13	[03]	{001}	(9148)	#01	Salaries & Allowances	50,00	0	50,00
14	[03]	{003}	(717)	#01	Salaries & Allowances	50,00	0	50,00
15	[03]	{003}	(717)	#11	Stipend, Scholarship & Other Benefits	1,50,00	0	1,50,00
Total						2,50,00	36,00	2,86,00
Total (Major Head) 2230						4,35,00	36,00	4,71,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
4202 Capital Outlay on Education, Sports, Art and Culture								
Plan								
16	[02]	{103}	(717)	#28	Machine & Equipments	0	16,00,00	16,00,00
17	[02]	{104}	(2668)	#28	Machine & Equipments	0	6,00,00	6,00,00
18	[02]	{104}	(2668)	#97	Construction Work	0	10,50,00	10,50,00
19	[02]	{105}	(502)	#28	Machine & Equipments	0	1,00,00	1,00,00
Total						0	33,50,00	33,50,00
Total (Major Head)					4202	0	33,50,00	33,50,00
Total (Demand no)					47	7,06,30	34,40,00	41,46,30

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 48 Administration Upgradation Grant Under Thirteenth Finance Commission								
						Revenue	Capital	Total
Plan						0	1,65,12,36	1,65,12,36
Non Plan						1,85,00	0	1,85,00
2054 Treasury and Accounts Administration								
<u>Non Plan</u>								
1	[XX]	{800}	(7416)	#04	Office Expenses	0	85,00	85,00
2	[XX]	{800}	(7416)	#10	Payment for Professional Services	0	1,00,00	1,00,00
Total						0	1,85,00	1,85,00
Total (Major Head)						2054	0	1,85,00
4059 Office Buildings								
<u>Plan</u>								
3	[01]	{051}	(7416)	#97	Construction Work	0	48,00,00	48,00,00
Total						0	48,00,00	48,00,00
Total (Major Head)						4059	0	48,00,00
4210 Capital Outlay on Medical and Public Health								
<u>Plan</u>								
4	[01]	{103}	(7416)	#97	Construction Work	0	2,06,80	2,06,80
5	[01]	{110}	(7416)	#97	Construction Work	0	41,82	41,82
6	[02]	{101}	(7416)	#97	Construction Work	0	9,16,80	9,16,80
7	[02]	{103}	(7416)	#97	Construction Work	0	99,14	99,14
8	[02]	{104}	(7416)	#97	Construction Work	0	1,60,00	1,60,00
9	[02]	{110}	(7416)	#97	Construction Work	0	2,87,80	2,87,80
Total						0	17,12,36	17,12,36
Total (Major Head)						4210	0	17,12,36
4216 Capital Outlay on Housing								
<u>Plan</u>								
10	[01]	{106}	(7416)	#97	Construction Work	0	62,50,00	62,50,00
Total						0	62,50,00	62,50,00
Total (Major Head)						4216	0	62,50,00
4235 Capital Outlay on Social Security and Welfare								

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
11	[02]	{102}	(7416)	#97	Construction Work	0	37,50,00	37,50,00
					Total	0	37,50,00	37,50,00
					Total (Major Head)	4235	0	37,50,00
					Total (Demand no)	48	0	1,66,97,36

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 51 Expenditure pertaining to Religious Trusts and Endowments Department								
						Revenue	Capital	Total
				Plan		0	0	0
				Non Plan		1,01,50	0	1,01,50
2250 Other Social Services								
<u>Non Plan</u>								
1	[XX]	{800}	(2003)	#14	Grant-in-aid	1,01,50	0	1,01,50
					Total	1,01,50	0	1,01,50
					Total (Major Head)	2250 1,01,50	0	1,01,50
					Total (Demand no)	51 1,01,50	0	1,01,50

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 54 Expenditure pertaining to Agricultural Research and Education									
						Revenue	Capital	Total	
Plan						18,00,00	0	18,00,00	
Non Plan						0	0	0	
2415 Agricultural Research and Education									
Plan									
1	[01]	{120}	(8902)	#14	Grant-in-aid	1,00,00	0	1,00,00	
2	[01]	{120}	(9182)	#14	Grant-in-aid	17,00,00	0	17,00,00	
Total						18,00,00	0	18,00,00	
Total (Major Head)						2415	18,00,00	0	18,00,00
Total (Demand no)						54	18,00,00	0	18,00,00

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 55 Expenditure pertaining to Women and Child Welfare									
						Revenue	Capital	Total	
Plan						91,56,20	25,00,00	1,16,56,20	
Non Plan						45,00	0	45,00	
2235 Social Security and Welfare									
Plan									
1	[02]	{102}	(6908)	#01	Salaries & Allowances	21,50,00	0	21,50,00	
2	[02]	{102}	(9044)	#04	Office Expenses	0	1,96,00	1,96,00	
3	[02]	{102}	(9044)	#25	Material and Supplies	14,60,20	0	14,60,20	
Total						36,10,20	1,96,00	38,06,20	
Non Plan									
4	[02]	{001}	(9041)	#34	Purchase of Vehicle	0	45,00	45,00	
Total						0	45,00	45,00	
Total (Major Head)						2235	36,10,20	45,00	38,51,20
2236 Nutrition									
Plan									
5	[02]	{101}	(9050)	#25	Material and Supplies	53,50,00	0	53,50,00	
Total						53,50,00	0	53,50,00	
Total (Major Head)						2236	53,50,00	0	53,50,00
4235 Capital Outlay on Social Security and Welfare									
Plan									
6	[02]	{102}	(337)	#97	Construction Work	0	21,00,00	21,00,00	
7	[02]	{102}	(5564)	#27	Minor works	0	1,00,00	1,00,00	
8	[02]	{102}	(5664)	#97	Construction Work	0	3,00,00	3,00,00	
Total						0	25,00,00	25,00,00	
Total (Major Head)						4235	0	25,00,00	25,00,00
Total (Demand no)						55	89,60,20	27,41,00	1,17,01,20

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 56 Rural Industries									
						Revenue	Capital	Total	
Plan						25,00	0	25,00	
Non Plan						35,00	0	35,00	
2851 Village and Small Industries									
Plan									
1	[XX]	{104}	(5020)	#14	Grant-in-aid	10,00	0	10,00	
2	[XX]	{104}	(8677)	#42	Insurance	15,00	0	15,00	
Total						25,00	0	25,00	
Non Plan									
3	[XX]	{103}	(931)	#01	Salaries & Allowances	25,00	0	25,00	
4	[XX]	{107}	(3778)	#01	Salaries & Allowances	10,00	0	10,00	
Total						35,00	0	35,00	
Total (Major Head)						2851	60,00	0	60,00
Total (Demand no)						56	60,00	0	60,00

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 64 Scheduled Caste Sub Plan								
						Revenue	Capital	Total
Plan						45,96,82	48,26,00	94,22,82
Non Plan						0	0	0
2202 General Education								
Plan								
1	[01]	{101}	(495)	#11	Stipend, Scholarship & Other Benefits	88,80	0	88,80
2	[01]	{112}	(5169)	#02	Wages	2,50,00	0	2,50,00
3	[01]	{112}	(6933)	#02	Wages	2,50,00	0	2,50,00
4	[02]	{109}	(4717)	#01	Salaries & Allowances	80,00	0	80,00
5	[02]	{109}	(4717)	#04	Office Expenses	0	10,00	10,00
6	[02]	{109}	(4717)	#11	Stipend, Scholarship & Other Benefits	3,99,60	0	3,99,60
7	[02]	{109}	(4717)	#25	Material and Supplies	0	10,00	10,00
8	[02]	{109}	(6140)	#11	Stipend, Scholarship & Other Benefits	2,03,00	0	2,03,00
9	[02]	{109}	(6365)	#11	Stipend, Scholarship & Other Benefits	2,00	0	2,00
10	[02]	{109}	(6889)	#11	Stipend, Scholarship & Other Benefits	15,00	0	15,00
11	[02]	{109}	(7247)	#14	Grant-in-aid	1,00,00	0	1,00,00
Total						13,88,40	20,00	14,08,40
Total (Major Head) 2202						13,88,40	20,00	14,08,40
2210 Medical and Public Health								
Plan								
12	[03]	{197}	(5998)	#28	Machine & Equipments	0	60,00	60,00
13	[03]	{198}	(620)	#01	Salaries & Allowances	12,00	0	12,00
14	[03]	{198}	(2777)	#01	Salaries & Allowances	20,00	0	20,00
15	[03]	{198}	(2777)	#28	Machine & Equipments	0	96,00	96,00
16	[05]	{101}	(469)	#28	Machine & Equipments	0	1,00,00	1,00,00
17	[06]	{101}	(5026)	#14	Grant-in-aid	1,20,00	0	1,20,00
Total						1,52,00	2,56,00	4,08,00
Total (Major Head) 2210						1,52,00	2,56,00	4,08,00
2211 Family Welfare								

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
18	[XX]	{101}	(621)	#01	Salaries & Allowances	12,00	0	12,00
Total						12,00	0	12,00
Total (Major Head) 2211						12,00	0	12,00
2215 Water Supply and Sanitation								
Plan								
19	[01]	{193}	(7496)	#14	Grant-in-aid	0	10,00	10,00
20	[01]	{193}	(8908)	#14	Grant-in-aid	0	30,00	30,00
Total						0	40,00	40,00
Total (Major Head) 2215						0	40,00	40,00
2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes								
Plan								
21	[01]	{102}	(9550)	#01	Salaries & Allowances	60,00	0	60,00
22	[02]	{277}	(8893)	#14	Grant-in-aid	50,00	0	50,00
Total						1,10,00	0	1,10,00
Total (Major Head) 2225						1,10,00	0	1,10,00
2230 Labour and Employment								
Plan								
23	[02]	{101}	(8272)	#14	Grant-in-aid	20,00	0	20,00
24	[03]	{003}	(717)	#01	Salaries & Allowances	50,00	0	50,00
25	[03]	{003}	(717)	#11	Stipend, Scholarship & Other Benefits	49,00	0	49,00
Total						1,19,00	0	1,19,00
Total (Major Head) 2230						1,19,00	0	1,19,00
2235 Social Security and Welfare								
Plan								
26	[02]	{102}	(6908)	#01	Salaries & Allowances	5,24,00	0	5,24,00
27	[02]	{102}	(9044)	#04	Office Expenses	0	47,04	47,04
28	[02]	{102}	(9044)	#25	Material and Supplies	3,52,38	0	3,52,38
Total						8,76,38	47,04	9,23,42
Total (Major Head) 2235						8,76,38	47,04	9,23,42
2236 Nutrition								

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
29	[02]	{101}	(2179)	#25	Material and Supplies	11,56,00	0	11,56,00
30	[02]	{101}	(9050)	#25	Material and Supplies	1,20,00	0	1,20,00
Total						12,76,00	0	12,76,00
Total (Major Head) 2236						12,76,00	0	12,76,00
2401 Crop Husbandry								
Plan								
31	[XX]	{105}	(8900)	#14	Grant-in-aid	36,00	0	36,00
32	[XX]	{108}	(8903)	#14	Grant-in-aid	1,20,00	0	1,20,00
33	[XX]	{113}	(7332)	#13	Subsidy	48,00	0	48,00
34	[XX]	{113}	(8906)	#13	Subsidy	24,00	0	24,00
35	[XX]	{113}	(8907)	#13	Subsidy	60,00	0	60,00
Total						2,88,00	0	2,88,00
Total (Major Head) 2401						2,88,00	0	2,88,00
2403 Animal Husbandry								
Plan								
36	[XX]	{101}	(8898)	#14	Grant-in-aid	12,00	0	12,00
Total						12,00	0	12,00
Total (Major Head) 2403						12,00	0	12,00
4202 Capital Outlay on Education, Sports, Art and Culture								
Plan								
37	[01]	{202}	(1400)	#97	Construction Work	0	4,50,00	4,50,00
38	[02]	{103}	(717)	#28	Machine & Equipments	0	4,00,00	4,00,00
Total						0	8,50,00	8,50,00
Total (Major Head) 4202						0	8,50,00	8,50,00
4210 Capital Outlay on Medical and Public Health								
Plan								
39	[02]	{101}	(617)	#97	Construction Work	0	75,00	75,00
40	[02]	{103}	(4143)	#97	Construction Work	0	40,00	40,00
41	[03]	{101}	(460)	#97	Construction Work	0	80,00	80,00
Total						0	1,95,00	1,95,00
Total (Major Head) 4210						0	1,95,00	1,95,00
4235 Capital Outlay on Social Security and Welfare								

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
42	[02]	{102}	(337)	#97	Construction Work	0	6,54,00	6,54,00
Total						0	6,54,00	6,54,00
Total (Major Head) 4235						0	6,54,00	6,54,00
4700 Capital outlay on Major Irrigation								
Plan								
43	[01]	{800}	(2898)	#26	Major works	0	40,00	40,00
44	[10]	{800}	(2884)	#26	Major works	0	2,10,00	2,10,00
45	[11]	{800}	(2884)	#26	Major works	0	20,00	20,00
Total						0	2,70,00	2,70,00
Total (Major Head) 4700						0	2,70,00	2,70,00
4702 Capital Outlay on Minor Irrigation								
Plan								
46	[XX]	{800}	(3828)	#97	Construction Work	0	2,50,00	2,50,00
47	[XX]	{800}	(5059)	#27	Minor works	0	10,00,00	10,00,00
Total						0	12,50,00	12,50,00
Total (Major Head) 4702						0	12,50,00	12,50,00
5054 Capital Outlay on Roads and Bridges								
Plan								
48	[03]	{101}	(4149)	#97	Construction Work	0	7,68,00	7,68,00
49	[04]	{337}	(9002)	#97	Construction Work	0	8,39,00	8,39,00
Total						0	16,07,00	16,07,00
Total (Major Head) 5054						0	16,07,00	16,07,00
Total (Demand no) 64						42,33,78	51,89,04	94,22,82

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 65 Aviation Department								
						Revenue	Capital	Total
				Plan		0	0	0
				Non Plan		25,00	0	25,00
2052 Secretariat-General Services								
Non Plan								
1	[XX]	{091}	(4043)	#04	Office Expenses	0	15,00	15,00
2	[XX]	{091}	(4043)	#34	Purchase of Vehicle	0	10,00	10,00
					Total	0	25,00	25,00
				Total (Major Head)	2052	0	25,00	25,00
				Total (Demand no)	65	0	25,00	25,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 66 Welfare of Backward Classes									
						Revenue	Capital	Total	
Plan						8,68,00	0	8,68,00	
Non Plan						23,05,00	0	23,05,00	
2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes									
Plan									
1	[02]	{109}	(2949)	#14	Grant-in-aid	8,00,00	0	8,00,00	
2	[03]	{277}	(1395)	#01	Salaries & Allowances	17,00	0	17,00	
3	[03]	{277}	(1395)	#04	Office Expenses	15,00	0	15,00	
4	[03]	{277}	(1395)	#11	Stipend, Scholarship & Other Benefits	28,00	0	28,00	
5	[03]	{277}	(1395)	#25	Material and Supplies	0	8,00	8,00	
Total						8,60,00	8,00	8,68,00	
Non Plan									
6	[02]	{277}	(3673)	#11	Stipend, Scholarship & Other Benefits	23,05,00	0	23,05,00	
Total						23,05,00	0	23,05,00	
Total (Major Head)						2225	31,65,00	0	31,73,00
Total (Demand no)						66	31,65,00	8,00	31,73,00

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 67 Public Works-Buildings									
						Revenue	Capital	Total	
Plan						0	70,21,00	70,21,00	
Non Plan						2,14,00	3,90,00	6,04,00	
2059 Public Works									
Non Plan									
1	[01]	{051}	(3755)	#27	Minor works	0	2,00,00	2,00,00	
2	[01]	{051}	(3859)	#27	Minor works	0	14,00	14,00	
Total						0	2,14,00	2,14,00	
Total (Major Head)						2059	0	2,14,00	2,14,00
4059 Office Buildings									
Plan									
3	[01]	{051}	(2407)	#97	Construction Work	0	4,00,00	4,00,00	
4	[01]	{051}	(2450)	#97	Construction Work	0	50,00	50,00	
5	[01]	{051}	(2716)	#97	Construction Work	0	1,05,00	1,05,00	
6	[01]	{051}	(3855)	#97	Construction Work	0	4,20,00	4,20,00	
7	[01]	{051}	(5558)	#97	Construction Work	0	3,30,00	3,30,00	
8	[01]	{051}	(5600)	#97	Construction Work	0	3,00,00	3,00,00	
9	[01]	{051}	(6333)	#97	Construction Work	0	15,92,00	15,92,00	
10	[01]	{051}	(7274)	#97	Construction Work	0	1,25,00	1,25,00	
11	[01]	{051}	(7480)	#97	Construction Work	0	50,00	50,00	
Total						0	33,72,00	33,72,00	
Total (Major Head)						4059	0	33,72,00	33,72,00
4202 Capital Outlay on Education, Sports, Art and Culture									
Plan									
12	[01]	{202}	(3490)	#97	Construction Work	0	15,80,00	15,80,00	
13	[01]	{203}	(5086)	#97	Construction Work	0	4,00,00	4,00,00	
14	[02]	{104}	(8071)	#97	Construction Work	0	2,30,00	2,30,00	
15	[02]	{105}	(515)	#97	Construction Work	0	3,20,00	3,20,00	
16	[03]	{102}	(5226)	#26	Major works	0	50,00	50,00	
Total						0	25,80,00	25,80,00	
Total (Major Head)						4202	0	25,80,00	25,80,00
4210 Capital Outlay on Medical and Public Health									

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
17	[01]	{110}	(4144)	#97	Construction Work	0	1,00,00	1,00,00
18	[02]	{101}	(617)	#97	Construction Work	0	1,75,00	1,75,00
19	[02]	{103}	(4143)	#97	Construction Work	0	1,05,00	1,05,00
20	[02]	{104}	(5056)	#97	Construction Work	0	60,00	60,00
21	[03]	{101}	(4136)	#97	Construction Work	0	1,10,00	1,10,00
22	[03]	{105}	(4220)	#97	Construction Work	0	3,49,00	3,49,00
Total						0	8,99,00	8,99,00
Total (Major Head)						4210	0	8,99,00
4250 Capital Outlay on other Social Services								
Plan								
23	[XX]	{203}	(976)	#97	Construction Work	0	1,70,00	1,70,00
Total						0	1,70,00	1,70,00
Total (Major Head)						4250	0	1,70,00
4403 Capital Outlay on Animal Husbandry								
Non Plan								
24	[XX]	{800}	(6781)	#97	Construction Work	0	3,90,00	3,90,00
Total						0	3,90,00	3,90,00
Total (Major Head)						4403	0	3,90,00
Total (Demand no)						67	76,25,00	76,25,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 68 Public Works relating to Tribal Areas								
Sub-Plan- buildings								
						Revenue	Capital	Total
Plan						0	20,55,00	20,55,00
Non Plan						0	0	0
4202 Capital Outlay on Education, Sports, Art and Culture								
Plan								
1	[01]	{203}	(5086)	#97	Construction Work	0	5,00,00	5,00,00
2	[02]	{104}	(8071)	#97	Construction Work	0	1,70,00	1,70,00
Total						0	6,70,00	6,70,00
Total (Major Head)						4202	0	6,70,00
4210 Capital Outlay on Medical and Public Health								
Plan								
3	[02]	{101}	(617)	#97	Construction Work	0	2,50,00	2,50,00
4	[02]	{103}	(4143)	#97	Construction Work	0	1,55,00	1,55,00
5	[02]	{104}	(5056)	#97	Construction Work	0	40,00	40,00
6	[03]	{101}	(460)	#97	Construction Work	0	40,00	40,00
Total						0	4,85,00	4,85,00
Total (Major Head)						4210	0	4,85,00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes								
Plan								
7	[02]	{277}	(9840)	#97	Construction Work	0	7,00,00	7,00,00
Total						0	7,00,00	7,00,00
Total (Major Head)						4225	0	7,00,00
4250 Capital Outlay on other Social Services								
Plan								
8	[XX]	{203}	(976)	#97	Construction Work	0	2,00,00	2,00,00
Total						0	2,00,00	2,00,00
Total (Major Head)						4250	0	2,00,00
Total (Demand no)						68	0	20,55,00

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 75 NABARD aided Projects pertaining to Water Resources Department								
						Revenue	Capital	Total
Plan						0	26,90,00	26,90,00
Non Plan						0	0	0
4700 Capital outlay on Major Irrigation								
Plan								
1	[02]	{800}	(2898)	#26	Major works	0	5,00,00	5,00,00
2	[03]	{800}	(5516)	#26	Major works	0	5,00,00	5,00,00
3	[05]	{800}	(5516)	#26	Major works	0	3,00,00	3,00,00
4	[07]	{800}	(5516)	#26	Major works	0	5,00,00	5,00,00
Total						0	18,00,00	18,00,00
Total (Major Head)						4700	0	18,00,00
4701 Capital outlay on Medium Irrigation								
Plan								
5	[01]	{800}	(5188)	#26	Major works	0	1,00,00	1,00,00
6	[06]	{800}	(5188)	#26	Major works	0	20,00	20,00
Total						0	1,20,00	1,20,00
Total (Major Head)						4701	0	1,20,00
4702 Capital Outlay on Minor Irrigation								
Plan								
7	[XX]	{101}	(9469)	#97	Construction Work	0	7,70,00	7,70,00
Total						0	7,70,00	7,70,00
Total (Major Head)						4702	0	7,70,00
Total (Demand no)						75	0	26,90,00

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 79 Expenditure pertaining to Medical Education Department								
						Revenue	Capital	Total
Plan						5,00,10	34,50,00	39,50,10
Non Plan						3,00,00	0	3,00,00
2210 Medical and Public Health								
<u>Plan</u>								
1	[02]	{101}	(460)	#01	Salaries & Allowances	10,00	0	10,00
2	[02]	{101}	(5683)	#04	Office Expenses	29,50	0	29,50
3	[02]	{101}	(5683)	#05	Training	11,40	0	11,40
4	[02]	{101}	(5683)	#25	Material and Supplies	7,85	0	7,85
5	[02]	{101}	(5712)	#04	Office Expenses	23,00	0	23,00
6	[04]	{101}	(5684)	#04	Office Expenses	31,50	0	31,50
7	[04]	{101}	(5684)	#05	Training	7,00	0	7,00
8	[04]	{101}	(5684)	#24	Maintenance work	4,00	0	4,00
9	[04]	{101}	(5684)	#25	Material and Supplies	16,85	0	16,85
10	[04]	{101}	(5684)	#28	Machine & Equipments	9,00	0	9,00
11	[05]	{105}	(1352)	#01	Salaries & Allowances	50,00	0	50,00
12	[05]	{105}	(1352)	#14	Grant-in-aid	0	1,00,00	1,00,00
13	[05]	{105}	(8897)	#14	Grant-in-aid	2,00,00	0	2,00,00
Total						4,00,10	1,00,00	5,00,10
<u>Non Plan</u>								
14	[01]	{110}	(1353)	#01	Salaries & Allowances	1,50,00	0	1,50,00
15	[01]	{110}	(1353)	#04	Office Expenses	30,00	30,00	60,00
16	[01]	{110}	(1353)	#10	Payment for Professional Services	50,00	0	50,00
17	[01]	{110}	(1353)	#25	Material and Supplies	40,00	0	40,00
Total						2,70,00	30,00	3,00,00
Total (Major Head) 2210						6,70,10	30,00	8,00,10
4210 Capital Outlay on Medical and Public Health								
<u>Plan</u>								
18	[01]	{110}	(1353)	#28	Machine & Equipments	0	4,50,00	4,50,00
19	[01]	{110}	(6967)	#28	Machine & Equipments	0	1,00,00	1,00,00
20	[03]	{101}	(4136)	#97	Construction Work	0	50,00	50,00
21	[03]	{105}	(1352)	#28	Machine & Equipments	0	17,50,00	17,50,00
22	[03]	{105}	(1915)	#28	Machine & Equipments	0	1,00,00	1,00,00
23	[03]	{105}	(6968)	#28	Machine & Equipments	0	9,00,00	9,00,00

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
24	[04]	{112}	(2216)	#28	Machine & Equipments	0	1,00,00	1,00,00
					Total	0	34,50,00	34,50,00
					Total (Major Head)	4210	0	34,50,00
					Total (Demand no)	79	6,70,10	35,80,00
							42,50,10	

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 80 Financial assistance to Three tier Panchayati Raj Institutions									
						Revenue	Capital	Total	
Plan						17,00,00	0	17,00,00	
Non Plan						10,00,00	0	10,00,00	
2202 General Education									
Plan									
1	[01]	{112}	(5169)	#02	Wages	2,50,00	0	2,50,00	
2	[01]	{112}	(6933)	#02	Wages	2,50,00	0	2,50,00	
3	[02]	{196}	(8403)	#14	Grant-in-aid	12,00,00	0	12,00,00	
Total						17,00,00	0	17,00,00	
Total (Major Head)						2202	17,00,00	0	17,00,00
2515 Other Rural Development Programmes									
Non Plan									
4	[XX]	{198}	(8918)	#14	Grant-in-aid	0	10,00,00	10,00,00	
Total						0	10,00,00	10,00,00	
Total (Major Head)						2515	0	10,00,00	10,00,00
Total (Demand no)						80	17,00,00	10,00,00	27,00,00

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 81 Financial assistance to Urban bodies								
					Revenue	Capital	Total	
				Plan	1,00,00	0	1,00,00	
				Non Plan	0	0	0	
2217 Urban Development								
Plan								
1	[05]	{191}	(7241)	#14	Grant-in-aid	0	1,00,00	1,00,00
					Total	0	1,00,00	1,00,00
					Total (Major Head)	2217	0	1,00,00
					Total (Demand no)	81	0	1,00,00

Schedule of New Item for year 2013-2014

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 82 Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan								
					Revenue	Capital	Total	
				Plan	38,39,00	0	38,39,00	
				Non Plan	0	0	0	
2202 General Education								
Plan								
1	[01]	{197}	(2949)	#14	Grant-in-aid	15,09,00	0	15,09,00
2	[01]	{197}	(8403)	#14	Grant-in-aid	1,30,00	0	1,30,00
3	[02]	{196}	(8403)	#14	Grant-in-aid	12,00,00	0	12,00,00
					Total	28,39,00	0	28,39,00
				Total (Major Head)	2202	28,39,00	0	28,39,00
2515 Other Rural Development Programmes								
Plan								
4	[XX]	{196}	(8891)	#14	Grant-in-aid	0	10,00,00	10,00,00
					Total	0	10,00,00	10,00,00
				Total (Major Head)	2515	0	10,00,00	10,00,00
				Total (Demand no)	82	28,39,00	10,00,00	38,39,00
Grand Total						27,07,05,10	18,22,67,56	45,29,72,66