

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2013-2014		
		Gross Amount	Recoveries	Net Amount
2011 Parliament/State/Union Territory Legislatures	28 - State Legislature	34,51,50	0	34,51,50
	TOTAL - (MAJOR HEAD) 2011	34,51,50	0	34,51,50
2012 President, Vice-President/ Governor, Administrator of Union Territories	01 - General Administration	7,15,47	0	7,15,47
	TOTAL - (MAJOR HEAD) 2012	7,15,47	0	7,15,47
2013 Council of Ministers	01 - General Administration	21,82,28	0	21,82,28
	04 - Other expenditure pertaining to Home Department	1,00,00	0	1,00,00
	36 - Transport	2,46,38	0	2,46,38
	TOTAL - (MAJOR HEAD) 2013	25,28,66	0	25,28,66
2014 Administration of Justice	29 - Administration of Justice and Elections	1,84,92,10	0	1,84,92,10
	48 - Grant Under Thirteenth Finance Commission	24,36,60	0	24,36,60
	64 - Scheduled Caste Sub Plan	2,77,30	0	2,77,30
	TOTAL - (MAJOR HEAD) 2014	2,12,06,00	0	2,12,06,00
2015 Elections	01 - General Administration	11,92,10	0	11,92,10
	29 - Administration of Justice and Elections	70,33,90	0	70,33,90
	32 - Expenditure pertaining to Public Relations Department	5,00	0	5,00
	TOTAL - (MAJOR HEAD) 2015	82,31,00	0	82,31,00
2029 Land Revenue	08 - Land revenue and district administration	3,88,33,91	90,00,00	2,98,33,91
	32 - Expenditure pertaining to Public Relations Department	9,00	0	9,00
	TOTAL - (MAJOR HEAD) 2029	3,88,42,91	90,00,00	2,98,42,91
2030 Stamps and Registration	07 - Expenditure pertaining to Commercial Tax Department	1,24,25,85	0	1,24,25,85
	TOTAL - (MAJOR HEAD) 2030	1,24,25,85	0	1,24,25,85
2039 State Excise	07 - Expenditure pertaining to Commercial Tax Department	64,47,15	0	64,47,15
	32 - Expenditure pertaining to Public Relations Department	5,50,00	0	5,50,00
	TOTAL - (MAJOR HEAD) 2039	69,97,15	0	69,97,15
2040 Taxes on Sales, Trade etc.	07 - Expenditure pertaining to Commercial Tax Department	51,85,16	0	51,85,16
	32 - Expenditure pertaining to Public Relations Department	3,30	0	3,30
	TOTAL - (MAJOR HEAD) 2040	51,88,46	0	51,88,46
2041 Taxes on Vehicles	36 - Transport	31,31,85	0	31,31,85
	TOTAL - (MAJOR HEAD) 2041	31,31,85	0	31,31,85
2045 Other Taxes and	12 - Expenditure pertaining to	1,87,45,83	0	1,87,45,83

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2013-2014		
		Gross Amount	Recoveries	Net Amount
Duties on Commodities and Services	Energy Department			
	TOTAL - (MAJOR HEAD) 2045	1,87,45,83	0	1,87,45,83
2047 Other Fiscal Services	06 - Expenditure pertaining to Finance Department	1,19,45	0	1,19,45
	TOTAL - (MAJOR HEAD) 2047	1,19,45	0	1,19,45
2048 Appropriation for reduction or avoidance of debt	. - Charged Appropriation- Interest Payments and Servicing of Debt.	1,00,00,00	0	1,00,00,00
	TOTAL - (MAJOR HEAD) 2048	1,00,00,00	0	1,00,00,00
2049 Interest Payments	. - Charged Appropriation- Interest Payments and Servicing of Debt.	12,46,43,37	0	12,46,43,37
	TOTAL - (MAJOR HEAD) 2049	12,46,43,37	0	12,46,43,37
2051 Public Service Commission	01 - General Administration	11,00,90	0	11,00,90
	32 - Expenditure pertaining to Public Relations Department	11,00	0	11,00
	TOTAL - (MAJOR HEAD) 2051	11,11,90	0	11,11,90
2052 Secretariat-General Services	01 - General Administration	53,18,55	0	53,18,55
	02 - Other expenditure pertaining to General Administration Department	4,38,94	0	4,38,94
	06 - Expenditure pertaining to Finance Department	2,72,66	0	2,72,66
	08 - Land revenue and district administration	3,59,00	0	3,59,00
	29 - Administration of Justice and Elections	8,35,00	0	8,35,00
	32 - Expenditure pertaining to Public Relations Department	6,50	0	6,50
	36 - Transport	1,92,00	0	1,92,00
	65 - Aviation Department	19,53,14	0	19,53,14
	TOTAL - (MAJOR HEAD) 2052	93,75,79	0	93,75,79
2053 District Administration	02 - Other expenditure pertaining to General Administration Department	50,00	0	50,00
	08 - Land revenue and district administration	1,74,29,60	0	1,74,29,60
	32 - Expenditure pertaining to Public Relations Department	3,30	0	3,30
	50 - Expenditure pertaining to 20 Point Implementation Department	2,05,70	0	2,05,70
	TOTAL - (MAJOR HEAD) 2053	1,76,88,60	0	1,76,88,60
2054 Treasury and Accounts Administration	06 - Expenditure pertaining to	57,67,66	0	57,67,66

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2013-2014		
		Gross Amount	Recoveries	Net Amount
	Finance Department			
	32 - Expenditure pertaining to Public Relations Department	4,50	0	4,50
	48 - Grant Under Thirteenth Finance Commission	1,85,00	0	1,85,00
	TOTAL - (MAJOR HEAD) 2054	59,57,16	0	59,57,16
2055 Police	01 - General Administration	7,63,15	0	7,63,15
	03 - Police	19,44,21,84	0	19,44,21,84
	32 - Expenditure pertaining to Public Relations Department	55,00	0	55,00
	48 - Grant Under Thirteenth Finance Commission	65,40	0	65,40
	64 - Scheduled Caste Sub Plan	3,03,00	0	3,03,00
	TOTAL - (MAJOR HEAD) 2055	19,56,08,39	0	19,56,08,39
2056 Jails	05 - Jail	86,89,11	0	86,89,11
	32 - Expenditure pertaining to Public Relations Department	6,00	0	6,00
	TOTAL - (MAJOR HEAD) 2056	86,95,11	0	86,95,11
2058 Stationery & Printing	07 - Expenditure pertaining to Commercial Tax Department	2,20	0	2,20
	09 - Expenditure pertaining to Revenue Department	10,31,32	0	10,31,32
	32 - Expenditure pertaining to Public Relations Department	4,00	0	4,00
	TOTAL - (MAJOR HEAD) 2058	10,37,52	0	10,37,52
2059 Public Works	01 - General Administration	96,85	0	96,85
	67 - Public Works-Buildings	2,89,67,85	1,93,94,70	95,73,15
	TOTAL - (MAJOR HEAD) 2059	2,90,64,70	1,93,94,70	96,70,00
2070 Other Administrative Services	01 - General Administration	5,76,16	0	5,76,16
	02 - Other expenditure pertaining to General Administration Department	1,83,60	0	1,83,60
	03 - Police	1,33,01,58	0	1,33,01,58
	04 - Other expenditure pertaining to Home Department	1,01,49	0	1,01,49
	06 - Expenditure pertaining to Finance Department	10	0	10
	08 - Land revenue and district administration	45	0	45
	32 - Expenditure pertaining to Public Relations Department	4,30	0	4,30
	36 - Transport	7,21,07	0	7,21,07
	TOTAL - (MAJOR HEAD) 2070	1,48,88,75	0	1,48,88,75
2071 Pensions and other Retirement Benefits	06 - Expenditure pertaining to Finance Department	25,00,15,10	0	25,00,15,10
	19 - Public Health and Family	1,80,00	0	1,80,00

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2013-2014		
		Gross Amount	Recoveries	Net Amount
	Welfare			
	79 - Expenditure pertaining to Medical Education Department	2,75,00	0	2,75,00
	TOTAL - (MAJOR HEAD) 2071	25,04,70,10	0	25,04,70,10
2075 Miscellaneous General Services	02 - Other expenditure pertaining to General Administration Department	10	0	10
	08 - Land revenue and district administration	1,04	0	1,04
	32 - Expenditure pertaining to Public Relations Department	1,50	0	1,50
	51 - Expenditure pertaining to Religious Trusts and Endowments Department	21,20	0	21,20
	TOTAL - (MAJOR HEAD) 2075	23,84	0	23,84
2202 General Education	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	58,92,00	0	58,92,00
	26 - Expenditure pertaining to Culture Department	1,63,90	0	1,63,90
	27 - School education	28,58,78,00	0	28,58,78,00
	32 - Expenditure pertaining to Public Relations Department	17,00	0	17,00
	33 - Expenditure pertaining to Tribal welfare Department	9,48,66,70	0	9,48,66,70
	41 - Tribal Areas Sub-plan	10,48,66,30	0	10,48,66,30
	44 - Expenditure pertaining to Higher Education Department	5,07,55,40	0	5,07,55,40
	48 - Grant Under Thirteenth Finance Commission	1,94,00,00	0	1,94,00,00
	64 - Scheduled Caste Sub Plan	4,22,36,40	0	4,22,36,40
	66 - Welfare of Backward Classes	24,11,00	0	24,11,00
	67 - Public Works-Buildings	5,70	0	5,70
	80 - Financial assistance to Three tier Panchayati Raj Institutions	11,16,95,00	0	11,16,95,00
	81 - Financial assistance to Urban bodies	90,50,00	0	90,50,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	9,51,84,00	0	9,51,84,00
	TOTAL - (MAJOR HEAD) 2202	82,24,21,40	0	82,24,21,40
2203 Technical Education	32 - Expenditure pertaining to Public Relations Department	27,00	0	27,00
	41 - Tribal Areas Sub-plan	10,21,30	0	10,21,30
	47 - Man-Power Planning and Technical Education Department	85,44,30	0	85,44,30

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2013-2014		
		Gross Amount	Recoveries	Net Amount
	48 - Grant Under Thirteenth Finance Commission	9,00,00	0	9,00,00
	64 - Scheduled Caste Sub Plan	1,30,00	0	1,30,00
	67 - Public Works-Buildings	10,00	0	10,00
	TOTAL - (MAJOR HEAD) 2203	1,06,32,60	0	1,06,32,60
2204 Sports & Youth Services	27 - School education	18,85,00	0	18,85,00
	32 - Expenditure pertaining to Public Relations Department	5,00	0	5,00
	43 - Expenditure pertaining to Sports and Youth Welfare Department	55,02,09	0	55,02,09
	67 - Public Works-Buildings	10,00	0	10,00
	TOTAL - (MAJOR HEAD) 2204	74,02,09	0	74,02,09
2205 Art and Culture	26 - Expenditure pertaining to Culture Department	18,32,32	0	18,32,32
	27 - School education	2,51,50	0	2,51,50
	32 - Expenditure pertaining to Public Relations Department	4,50	0	4,50
	41 - Tribal Areas Sub-plan	3,63,00	0	3,63,00
	48 - Grant Under Thirteenth Finance Commission	4,55,00	0	4,55,00
	67 - Public Works-Buildings	10	0	10
	TOTAL - (MAJOR HEAD) 2205	29,06,42	0	29,06,42
2210 Medical and Public Health	18 - Labour	32,74,30	0	32,74,30
	19 - Public Health and Family Welfare	6,47,32,00	0	6,47,32,00
	20 - Public Health Engineering	58,88	0	58,88
	32 - Expenditure pertaining to Public Relations Department	65,00	0	65,00
	41 - Tribal Areas Sub-plan	3,87,37,90	0	3,87,37,90
	64 - Scheduled Caste Sub Plan	99,63,90	0	99,63,90
	67 - Public Works-Buildings	1,18,10	0	1,18,10
	79 - Expenditure pertaining to Medical Education Department	3,12,85,70	0	3,12,85,70
	80 - Financial assistance to Three tier Panchayati Raj Institutions	4,50	0	4,50
	TOTAL - (MAJOR HEAD) 2210	14,82,40,28	0	14,82,40,28
2211 Family Welfare	19 - Public Health and Family Welfare	86,93,20	0	86,93,20
	41 - Tribal Areas Sub-plan	72,66,90	0	72,66,90
	64 - Scheduled Caste Sub Plan	15,16,30	0	15,16,30
	67 - Public Works-Buildings	15,00	0	15,00
	TOTAL - (MAJOR HEAD) 2211	1,74,91,40	0	1,74,91,40
2215 Water Supply and Sanitation	20 - Public Health Engineering	3,21,41,22	15,00,00	3,06,41,22
	21 - Expenditure pertaining to	25,00	0	25,00

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2013-2014		
		Gross Amount	Recoveries	Net Amount
	Housing and Environment Department			
	32 - Expenditure pertaining to Public Relations Department	2,20,00	0	2,20,00
	41 - Tribal Areas Sub-plan	1,13,09,60	0	1,13,09,60
	64 - Scheduled Caste Sub Plan	31,25,30	0	31,25,30
	80 - Financial assistance to Three tier Panchayati Raj Institutions	18,25,00	0	18,25,00
	81 - Financial assistance to Urban bodies	1,09,30	0	1,09,30
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	65,00	0	65,00
	TOTAL - (MAJOR HEAD) 2215	4,88,20,42	15,00,00	4,73,20,42
2216 Housing	04 - Other expenditure pertaining to Home Department	25,20	0	25,20
	08 - Land revenue and district administration	50,30	0	50,30
	21 - Expenditure pertaining to Housing and Environment Department	50,51,00	0	50,51,00
	30 - Expenditure pertaining to Panchayat and Rural Development Department	33,25,00	0	33,25,00
	41 - Tribal Areas Sub-plan	25,27,00	0	25,27,00
	64 - Scheduled Caste Sub Plan	7,98,00	0	7,98,00
	67 - Public Works-Buildings	70,17,04	0	70,17,04
	TOTAL - (MAJOR HEAD) 2216	1,87,93,54	0	1,87,93,54
2217 Urban Development	21 - Expenditure pertaining to Housing and Environment Department	45,57,70	0	45,57,70
	22 - Urban Administration and Development Department - Urban Bodies	3,65,20	0	3,65,20
	32 - Expenditure pertaining to Public Relations Department	6,50	0	6,50
	41 - Tribal Areas Sub-plan	6,02,50	0	6,02,50
	53 - Financial assistance to Urban bodies under Scheduled Caste Sub Plan	59,13,87	0	59,13,87
	64 - Scheduled Caste Sub Plan	6,60,00	0	6,60,00
	69 - Expenditure pertaining to Urban Administration and Development Department - Urban Welfare	4,70,33,32	0	4,70,33,32
	81 - Financial assistance to Urban bodies	3,67,02,40	0	3,67,02,40
	83 - Financial assistance to urban bodies under the tribal area	1,68,04,45	0	1,68,04,45

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2013-2014		
		Gross Amount	Recoveries	Net Amount
	sub-plan			
	TOTAL - (MAJOR HEAD) 2217	11,26,45,94	0	11,26,45,94
2220 Information and Publicity	32 - Expenditure pertaining to Public Relations Department	58,95,80	0	58,95,80
	41 - Tribal Areas Sub-plan	3,00,00	0	3,00,00
	TOTAL - (MAJOR HEAD) 2220	61,95,80	0	61,95,80
2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes	32 - Expenditure pertaining to Public Relations Department	28,00	0	28,00
	33 - Expenditure pertaining to Tribal welfare Department	2,95,79,00	0	2,95,79,00
	41 - Tribal Areas Sub-plan	2,39,57,42	0	2,39,57,42
	49 - Expenditure pertaining to Scheduled Caste Welfare	59,58,80	0	59,58,80
	64 - Scheduled Caste Sub Plan	63,81,60	0	63,81,60
	66 - Welfare of Backward Classes	1,09,46,50	0	1,09,46,50
	67 - Public Works-Buildings	10	0	10
	TOTAL - (MAJOR HEAD) 2225	7,68,51,42	0	7,68,51,42
2230 Labour and Employment	11 - Expenditure pertaining to Commerce and Industry Department	88,64	0	88,64
	18 - Labour	65,13,85	0	65,13,85
	32 - Expenditure pertaining to Public Relations Department	11,00	0	11,00
	41 - Tribal Areas Sub-plan	41,43,80	0	41,43,80
	47 - Man-Power Planning and Technical Education Department	94,69,50	0	94,69,50
	64 - Scheduled Caste Sub Plan	4,83,90	0	4,83,90
	67 - Public Works-Buildings	10	0	10
	TOTAL - (MAJOR HEAD) 2230	2,07,10,79	0	2,07,10,79
2235 Social Security and Welfare	01 - General Administration	5,60	0	5,60
	02 - Other expenditure pertaining to General Administration Department	11,56,00	0	11,56,00
	04 - Other expenditure pertaining to Home Department	15,58,93	0	15,58,93
	06 - Expenditure pertaining to Finance Department	20,00	0	20,00
	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	25,92,40	0	25,92,40
	29 - Administration of Justice and Elections	9,09,80	0	9,09,80
	30 - Expenditure pertaining to	3,00,00	0	3,00,00

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2013-2014		
		Gross Amount	Recoveries	Net Amount
	Panchayat and Rural Development Department			
	32 - Expenditure pertaining to Public Relations Department	8,50	0	8,50
	34 - Expenditure pertaining to Social welfare Department	58,34,61	0	58,34,61
	35 - Expenditure pertaining to Rehabilitation Department	2,52,53	0	2,52,53
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	4,25,00,00	0	4,25,00,00
	41 - Tribal Areas Sub-plan	5,85,01,87	0	5,85,01,87
	53 - Financial assistance to Urban bodies under Scheduled Caste Sub Plan	4,25,60	0	4,25,60
	55 - Expenditure pertaining to Women and Child Welfare	3,81,27,18	0	3,81,27,18
	64 - Scheduled Caste Sub Plan	1,88,75,41	0	1,88,75,41
	80 - Financial assistance to Three tier Panchayati Raj Institutions	2,61,00,00	0	2,61,00,00
	81 - Financial assistance to Urban bodies	78,51,00	0	78,51,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	68,85,00	0	68,85,00
	83 - Financial assistance to urban bodies under the tribal area sub-plan	8,11,00	0	8,11,00
	TOTAL - (MAJOR HEAD) 2235	21,27,15,43	0	21,27,15,43
2236 Nutrition	41 - Tribal Areas Sub-plan	2,08,12,30	0	2,08,12,30
	55 - Expenditure pertaining to Women and Child Welfare	2,67,94,50	0	2,67,94,50
	64 - Scheduled Caste Sub Plan	63,11,20	0	63,11,20
	80 - Financial assistance to Three tier Panchayati Raj Institutions	1,50,00	0	1,50,00
	TOTAL - (MAJOR HEAD) 2236	5,40,68,00	0	5,40,68,00
2245 Relief on Account of Natural Calamities	58 - Expenditure on Relief on account of Natural Calamities and Scarcity	4,14,07,57	2,08,94,57	2,05,13,00
	TOTAL - (MAJOR HEAD) 2245	4,14,07,57	2,08,94,57	2,05,13,00
2250 Other Social Services	02 - Other expenditure pertaining to General Administration Department	6,80	0	6,80
	51 - Expenditure pertaining to Religious Trusts and Endowments Department	7,80,30	0	7,80,30
	TOTAL - (MAJOR HEAD) 2250	7,87,10	0	7,87,10
2251 Secretariat-Social	01 - General Administration	9,01,20	0	9,01,20

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		Gross Amount	Recoveries	Net Amount
Services				
	32 - Expenditure pertaining to Public Relations Department	13,00	0	13,00
	TOTAL - (MAJOR HEAD) 2251	9,14,20	0	9,14,20
2401 Crop Husbandry	13 - Agriculture	6,71,21,19	0	6,71,21,19
	32 - Expenditure pertaining to Public Relations Department	11,00	0	11,00
	41 - Tribal Areas Sub-plan	2,82,72,00	0	2,82,72,00
	64 - Scheduled Caste Sub Plan	88,81,50	0	88,81,50
	67 - Public Works-Buildings	12,10	0	12,10
	TOTAL - (MAJOR HEAD) 2401	10,42,97,79	0	10,42,97,79
2402 Soil and Water Conservation	13 - Agriculture	34,45,60	0	34,45,60
	41 - Tribal Areas Sub-plan	1,95,00	0	1,95,00
	64 - Scheduled Caste Sub Plan	65,00	0	65,00
	TOTAL - (MAJOR HEAD) 2402	37,05,60	0	37,05,60
2403 Animal Husbandry	14 - Expenditure pertaining to Animal Husbandry Department	2,83,89,40	0	2,83,89,40
	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	25,00	0	25,00
	32 - Expenditure pertaining to Public Relations Department	6,50	0	6,50
	41 - Tribal Areas Sub-plan	40,51,38	0	40,51,38
	64 - Scheduled Caste Sub Plan	11,50,70	0	11,50,70
	67 - Public Works-Buildings	7,00	0	7,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions	3,74,00	0	3,74,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	85,00	0	85,00
	TOTAL - (MAJOR HEAD) 2403	3,40,88,98	0	3,40,88,98
2405 Fisheries	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	4,97,70	0	4,97,70
	16 - Expenditure pertaining to Fisheries Department	36,19,04	0	36,19,04
	32 - Expenditure pertaining to Public Relations Department	3,30	0	3,30
	41 - Tribal Areas Sub-plan	14,61,90	0	14,61,90
	64 - Scheduled Caste Sub Plan	3,10	0	3,10
	80 - Financial assistance to Three tier Panchayati Raj Institutions	7,00,80	0	7,00,80
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	2,46,95	0	2,46,95

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		Gross Amount	Recoveries	Net Amount
	TOTAL - (MAJOR HEAD) 2405	65,32,79	0	65,32,79
2406 Forestry and Wild Life	10 - Forest	7,52,97,76	22,00,00	7,30,97,76
	32 - Expenditure pertaining to Public Relations Department	55,00	0	55,00
	41 - Tribal Areas Sub-plan	1,94,82,50	0	1,94,82,50
	48 - Grant Under Thirteenth Finance Commission	89,78,00	0	89,78,00
	64 - Scheduled Caste Sub Plan	43,30,00	0	43,30,00
	TOTAL - (MAJOR HEAD) 2406	10,81,43,26	22,00,00	10,59,43,26
2408 Food, Storage and Warehousing	17 - Co-operation	5,00	0	5,00
	39 - Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	22,78,97,70	0	22,78,97,70
	41 - Tribal Areas Sub-plan	2,03,62,60	0	2,03,62,60
	64 - Scheduled Caste Sub Plan	8,64,00	0	8,64,00
	TOTAL - (MAJOR HEAD) 2408	24,91,29,30	0	24,91,29,30
2415 Agricultural Research and Education	16 - Expenditure pertaining to Fisheries Department	1,02,66	0	1,02,66
	41 - Tribal Areas Sub-plan	3,50,00	0	3,50,00
	54 - Expenditure pertaining to Agricultural Research and Education	94,50,00	0	94,50,00
	64 - Scheduled Caste Sub Plan	2,50,00	0	2,50,00
	TOTAL - (MAJOR HEAD) 2415	1,01,52,66	0	1,01,52,66
2425 Co-operation	17 - Co-operation	1,69,98,75	0	1,69,98,75
	32 - Expenditure pertaining to Public Relations Department	2,30	0	2,30
	41 - Tribal Areas Sub-plan	38,26,20	0	38,26,20
	64 - Scheduled Caste Sub Plan	12,22,20	0	12,22,20
	TOTAL - (MAJOR HEAD) 2425	2,20,49,45	0	2,20,49,45
2435 Other Agricultural Programmes	06 - Expenditure pertaining to Finance Department	41,00,00	0	41,00,00
	TOTAL - (MAJOR HEAD) 2435	41,00,00	0	41,00,00
2501 Special Programmes for Rural Development	12 - Expenditure pertaining to Energy Department	11,38,00	11,38,00	0
	30 - Expenditure pertaining to Panchayat and Rural Development Department	42,45,62	0	42,45,62
	41 - Tribal Areas Sub-plan	40,41,16	6,24,50	34,16,66
	64 - Scheduled Caste Sub Plan	13,50,28	2,71,25	10,79,03
	TOTAL - (MAJOR HEAD) 2501	1,07,75,06	20,33,75	87,41,31
2505 Rural Employment	30 - Expenditure pertaining to Panchayat and Rural Development Department	1,47,71,45	0	1,47,71,45
	41 - Tribal Areas Sub-plan	1,06,21,20	0	1,06,21,20
	64 - Scheduled Caste Sub Plan	36,06,00	0	36,06,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2013-2014		
		Gross Amount	Recoveries	Net Amount
	TOTAL - (MAJOR HEAD) 2505	2,89,98,65	0	2,89,98,65
2515 Other Rural Development Programmes	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	1,34,12,76	0	1,34,12,76
	30 - Expenditure pertaining to Panchayat and Rural Development Department	2,09,29,23	0	2,09,29,23
	32 - Expenditure pertaining to Public Relations Department	55,00	0	55,00
	33 - Expenditure pertaining to Tribal welfare Department	12,62,90	0	12,62,90
	41 - Tribal Areas Sub-plan	15,78,00	0	15,78,00
	67 - Public Works-Buildings	10	0	10
	80 - Financial assistance to Three tier Panchayati Raj Institutions	13,28,64,13	0	13,28,64,13
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	5,48,73,73	0	5,48,73,73
	TOTAL - (MAJOR HEAD) 2515	22,49,75,85	0	22,49,75,85
2700 Major Irrigation	23 - Water Resources Department	46,80,60	0	46,80,60
	TOTAL - (MAJOR HEAD) 2700	46,80,60	0	46,80,60
2701 Major and Medium Irrigation	23 - Water Resources Department	2,97,30,10	1,41,49,90	1,55,80,20
	32 - Expenditure pertaining to Public Relations Department	3,25,00	0	3,25,00
	TOTAL - (MAJOR HEAD) 2701	3,00,55,10	1,41,49,90	1,59,05,20
2702 Minor Irrigation	32 - Expenditure pertaining to Public Relations Department	2,50	0	2,50
	41 - Tribal Areas Sub-plan	21,10,00	0	21,10,00
	45 - Minor Irrigation Works	48,64,90	0	48,64,90
	64 - Scheduled Caste Sub Plan	6,90,00	0	6,90,00
	TOTAL - (MAJOR HEAD) 2702	76,67,40	0	76,67,40
2705 Command Area Development	40 - Expenditure pertaining to Ayacut Department	5,93,38	0	5,93,38
	TOTAL - (MAJOR HEAD) 2705	5,93,38	0	5,93,38
2801 Power	12 - Expenditure pertaining to Energy Department	3,45,01,80	87,22,50	2,57,79,30
	41 - Tribal Areas Sub-plan	1,53,10,20	32,55,50	1,20,54,70
	64 - Scheduled Caste Sub Plan	77,98,00	16,32,00	61,66,00
	TOTAL - (MAJOR HEAD) 2801	5,76,10,00	1,36,10,00	4,40,00,00
2810 Non-Conventional Sources of Energy	12 - Expenditure pertaining to Energy Department	12,59,76	12,59,75	1
	41 - Tribal Areas Sub-plan	28,06,31	8,70,30	19,36,01
	64 - Scheduled Caste Sub Plan	2,26,20	2,26,20	0
	TOTAL - (MAJOR HEAD) 2810	42,92,27	23,56,25	19,36,02
2851 Village and Small	11 - Expenditure pertaining to	57,45,75	0	57,45,75

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads (Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2013-2014		
		Gross Amount	Recoveries	Net Amount
Industries	Commerce and Industry Department			
	32 - Expenditure pertaining to Public Relations Department	4,00	0	4,00
	41 - Tribal Areas Sub-plan	23,53,46	0	23,53,46
	56 - Rural Industries	64,33,59	0	64,33,59
	64 - Scheduled Caste Sub Plan	11,29,13	0	11,29,13
	67 - Public Works-Buildings	10	0	10
	80 - Financial assistance to Three tier Panchayati Raj Institutions	1,92,00	0	1,92,00
	TOTAL - (MAJOR HEAD) 2851	1,58,58,03	0	1,58,58,03
2852 Industries	11 - Expenditure pertaining to Commerce and Industry Department	36,13,60	0	36,13,60
	32 - Expenditure pertaining to Public Relations Department	6,50	0	6,50
	41 - Tribal Areas Sub-plan	7,51,00	0	7,51,00
	64 - Scheduled Caste Sub Plan	2,00,00	0	2,00,00
	TOTAL - (MAJOR HEAD) 2852	45,71,10	0	45,71,10
2853 Non ferrous Mining and Metallurgical Industries	25 - Expenditure pertaining to Mineral resources Department	1,86,54,45	0	1,86,54,45
	32 - Expenditure pertaining to Public Relations Department	2,30	0	2,30
	41 - Tribal Areas Sub-plan	25,18,00	0	25,18,00
	67 - Public Works-Buildings	10,00	0	10,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions	79,82,00	0	79,82,00
	TOTAL - (MAJOR HEAD) 2853	2,91,66,75	0	2,91,66,75
2885 Other Outlays on Industries and Minerals	06 - Expenditure pertaining to Finance Department	5,30,00	0	5,30,00
	TOTAL - (MAJOR HEAD) 2885	5,30,00	0	5,30,00
3053 Civil Aviation	24 - Public works-roads and bridges	3,30	0	3,30
	TOTAL - (MAJOR HEAD) 3053	3,30	0	3,30
3054 Roads and Bridges	24 - Public works-roads and bridges	10,79,93,06	0	10,79,93,06
	30 - Expenditure pertaining to Panchayat and Rural Development Department	1,25,00,00	0	1,25,00,00
	32 - Expenditure pertaining to Public Relations Department	5,00,00	0	5,00,00
	48 - Grant Under Thirteenth Finance Commission	96,00,00	0	96,00,00
	TOTAL - (MAJOR HEAD) 3054	13,05,93,06	0	13,05,93,06
3275 Other Communication Services	71 - Information Technology and Bio Technology	28,56,94	0	28,56,94

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2013-2014			
		Gross Amount	Recoveries	Net Amount	
	TOTAL - (MAJOR HEAD)	3275	28,56,94	0	28,56,94
3425 Other Scientific Research	46 - Expenditure pertaining to Science and Technology Department		16,95,00	0	16,95,00
	TOTAL - (MAJOR HEAD)	3425	16,95,00	0	16,95,00
3451 Secretariat-Economic Services	01 - General Administration		9,78,00	0	9,78,00
	31 - Expenditure pertaining to Planning Economics and Statistics Department		10,76,00	0	10,76,00
	60 - Expenditure pertaining to District plan schemes		1,00,00	0	1,00,00
	TOTAL - (MAJOR HEAD)	3451	21,54,00	0	21,54,00
3452 Tourism	37 - Tourism		40,02,35	0	40,02,35
	TOTAL - (MAJOR HEAD)	3452	40,02,35	0	40,02,35
3454 Census Surveys and Statistics	04 - Other expenditure pertaining to Home Department		86	0	86
	26 - Expenditure pertaining to Culture Department		20,00	0	20,00
	31 - Expenditure pertaining to Planning Economics and Statistics Department		20,29,44	0	20,29,44
	32 - Expenditure pertaining to Public Relations Department		60	0	60
	48 - Grant Under Thirteenth Finance Commission		21,43,24	0	21,43,24
	TOTAL - (MAJOR HEAD)	3454	41,94,14	0	41,94,14
3475 Other General Economic Services	11 - Expenditure pertaining to Commerce and Industry Department		1,16,60	0	1,16,60
	32 - Expenditure pertaining to Public Relations Department		10	0	10
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department		3,80,25	0	3,80,25
	TOTAL - (MAJOR HEAD)	3475	4,96,95	0	4,96,95
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	08 - Land revenue and district administration		1	0	1
	80 - Financial assistance to Three tier Panchayati Raj Institutions		60,00,00	60,00,00	0
	81 - Financial assistance to Urban bodies		8,56,00,00	0	8,56,00,00
	TOTAL - (MAJOR HEAD)	3604	9,16,00,01	60,00,00	8,56,00,01
4055 Capital Outlay on Special Police	03 - Police		46,25,00	0	46,25,00
	68 - Public Works relating to Tribal		2,00,00	0	2,00,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2013-2014		
		Gross Amount	Recoveries	Net Amount
	Areas Sub-Plan- buildings			
	TOTAL - (MAJOR HEAD) 4055	48,25,00	0	48,25,00
4058	Capital Outlay on Stationery and Printing 09 - Expenditure pertaining to Revenue Department	4,00	0	4,00
	TOTAL - (MAJOR HEAD) 4058	4,00	0	4,00
4059	Office Buildings 48 - Grant Under Thirteenth Finance Commission 67 - Public Works-Buildings 68 - Public Works relating to Tribal Areas Sub-Plan- buildings	55,00,00 1,04,56,15 15,15,00	0 0 0	55,00,00 1,04,56,15 15,15,00
	TOTAL - (MAJOR HEAD) 4059	1,74,71,15	0	1,74,71,15
4070	Capital Outlay on other Administrative Services 06 - Expenditure pertaining to Finance Department	1	0	1
	TOTAL - (MAJOR HEAD) 4070	1	0	1
4202	Capital Outlay on Education, Sports, Art and Culture 27 - School education 41 - Tribal Areas Sub-plan 47 - Man-Power Planning and Technical Education Department 48 - Grant Under Thirteenth Finance Commission 64 - Scheduled Caste Sub Plan 67 - Public Works-Buildings 68 - Public Works relating to Tribal Areas Sub-Plan- buildings	21,52,60 1,43,38,00 37,50,00 6,70,00 41,80,00 1,38,98,50 22,50,00	0 0 0 0 0 0 0	21,52,60 1,43,38,00 37,50,00 6,70,00 41,80,00 1,38,98,50 22,50,00
	TOTAL - (MAJOR HEAD) 4202	4,12,39,10	0	4,12,39,10
4210	Capital Outlay on Medical and Public Health 19 - Public Health and Family Welfare 41 - Tribal Areas Sub-plan 48 - Grant Under Thirteenth Finance Commission 64 - Scheduled Caste Sub Plan 67 - Public Works-Buildings 68 - Public Works relating to Tribal Areas Sub-Plan- buildings 79 - Expenditure pertaining to Medical Education Department	11,84,20 14,59,70 17,12,36 8,45,00 1,00,41,00 1,02,60,00 36,20,00	0 0 0 0 0 0 0	11,84,20 14,59,70 17,12,36 8,45,00 1,00,41,00 1,02,60,00 36,20,00
	TOTAL - (MAJOR HEAD) 4210	2,91,22,26	0	2,91,22,26
4215	Capital Outlay on Water Supply and Sanitation 20 - Public Health Engineering 41 - Tribal Areas Sub-plan 64 - Scheduled Caste Sub Plan	26,15,00 23,60,00 6,00,00	0 0 0	26,15,00 23,60,00 6,00,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2013-2014		
		Gross Amount	Recoveries	Net Amount
	TOTAL - (MAJOR HEAD) 4215	55,75,00	0	55,75,00
4216 Capital Outlay on Housing	07 - Expenditure pertaining to Commercial Tax Department	10	0	10
	21 - Expenditure pertaining to Housing and Environment Department	5,00	0	5,00
	41 - Tribal Areas Sub-plan	5,00,00	0	5,00,00
	48 - Grant Under Thirteenth Finance Commission	62,50,00	0	62,50,00
	67 - Public Works-Buildings	9,04,00	0	9,04,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	1,40,00	0	1,40,00
	TOTAL - (MAJOR HEAD) 4216	77,99,10	0	77,99,10
4217 Capital Outlay on Urban Development	21 - Expenditure pertaining to Housing and Environment Department	2,82,75,00	0	2,82,75,00
	48 - Grant Under Thirteenth Finance Commission	1,37,50,00	0	1,37,50,00
	TOTAL - (MAJOR HEAD) 4217	4,20,25,00	0	4,20,25,00
4220 Capital Outlay on Information and Publicity	32 - Expenditure pertaining to Public Relations Department	2,00	0	2,00
	TOTAL - (MAJOR HEAD) 4220	2,00	0	2,00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	41 - Tribal Areas Sub-plan	1,05,71,50	0	1,05,71,50
	64 - Scheduled Caste Sub Plan	6,30,00	0	6,30,00
	66 - Welfare of Backward Classes	1,62,50	0	1,62,50
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	18,60,00	0	18,60,00
	TOTAL - (MAJOR HEAD) 4225	1,32,24,00	0	1,32,24,00
4235 Capital Outlay on Social Security and Welfare	34 - Expenditure pertaining to Social welfare Department	10,00	0	10,00
	41 - Tribal Areas Sub-plan	25,67,00	0	25,67,00
	48 - Grant Under Thirteenth Finance Commission	37,50,00	0	37,50,00
	55 - Expenditure pertaining to Women and Child Welfare	25,90,00	0	25,90,00
	64 - Scheduled Caste Sub Plan	8,54,00	0	8,54,00
	67 - Public Works-Buildings	45,00	0	45,00
	TOTAL - (MAJOR HEAD) 4235	98,16,00	0	98,16,00
4250 Capital Outlay on other Social Services	18 - Labour	3,50,00	0	3,50,00
	67 - Public Works-Buildings	13,25,00	0	13,25,00
	68 - Public Works relating to Tribal	22,25,00	0	22,25,00

GOVERNMENT OF CHHATTISGARH

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2013-2014			
		Gross Amount	Recoveries	Net Amount	
	Areas Sub-Plan- buildings				
	TOTAL - (MAJOR HEAD)	4250	39,00,00	0	39,00,00
4401 Capital Outlay on Crop Husbandry	13 - Agriculture		20,00	0	20,00
	TOTAL - (MAJOR HEAD)	4401	20,00	0	20,00
4402 Capital Outlay on Soil and Water Conservation	41 - Tribal Areas Sub-plan		11,00,00	0	11,00,00
	45 - Minor Irrigation Works		7,60,00	0	7,60,00
	64 - Scheduled Caste Sub Plan		2,40,00	0	2,40,00
	TOTAL - (MAJOR HEAD)	4402	21,00,00	0	21,00,00
4403 Capital Outlay on Animal Husbandry	67 - Public Works-Buildings		4,90,00	0	4,90,00
	TOTAL - (MAJOR HEAD)	4403	4,90,00	0	4,90,00
4405 Capital Outlay on Fisheries	16 - Expenditure pertaining to Fisheries Department		75,10	0	75,10
	TOTAL - (MAJOR HEAD)	4405	75,10	0	75,10
4406 Capital Outlay on Forestry and Wild Life	10 - Forest		20,00,00	0	20,00,00
	41 - Tribal Areas Sub-plan		14,50,00	0	14,50,00
	48 - Grant Under Thirteenth Finance Commission		13,00,00	0	13,00,00
	TOTAL - (MAJOR HEAD)	4406	47,50,00	0	47,50,00
4408 Capital Outlay on Food Storage and Warehousing	17 - Co-operation		16,00	0	16,00
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department		55,00,00	0	55,00,00
	41 - Tribal Areas Sub-plan		15,00	0	15,00
	TOTAL - (MAJOR HEAD)	4408	55,31,00	0	55,31,00
4425 Capital Outlay on Co-operation	17 - Co-operation		4,05,20	0	4,05,20
	41 - Tribal Areas Sub-plan		2,00,10	0	2,00,10
	64 - Scheduled Caste Sub Plan		1,10,00	0	1,10,00
	TOTAL - (MAJOR HEAD)	4425	7,15,30	0	7,15,30
4515 Capital Outlay on other Rural Development Programmes	30 - Expenditure pertaining to Panchayat and Rural Development Department		45,00	0	45,00
	41 - Tribal Areas Sub-plan		35,50,00	0	35,50,00
	60 - Expenditure pertaining to District plan schemes		44,00,00	0	44,00,00
	64 - Scheduled Caste Sub Plan		12,00,00	0	12,00,00
	TOTAL - (MAJOR HEAD)	4515	91,95,00	0	91,95,00
4700 Capital outlay on Major Irrigation	23 - Water Resources Department		3,58,09,65	2,00	3,58,07,65

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2013-2014		
		Gross Amount	Recoveries	Net Amount
	41 - Tribal Areas Sub-plan	11,50,00	0	11,50,00
	64 - Scheduled Caste Sub Plan	74,20,00	0	74,20,00
	75 - NABARD aided Projects pertaining to Water Resources Department	26,00,00	0	26,00,00
	TOTAL - (MAJOR HEAD) 4700	4,69,79,65	2,00	4,69,77,65
4701 Capital outlay on Medium Irrigation	23 - Water Resources Department	32,97,20	0	32,97,20
	41 - Tribal Areas Sub-plan	11,17,00	0	11,17,00
	57 - Externally aided Projects pertaining to Water resources Department	12,00,00	0	12,00,00
	75 - NABARD aided Projects pertaining to Water Resources Department	9,20,00	0	9,20,00
	TOTAL - (MAJOR HEAD) 4701	65,34,20	0	65,34,20
4702 Capital Outlay on Minor Irrigation	41 - Tribal Areas Sub-plan	5,72,97,00	0	5,72,97,00
	45 - Minor Irrigation Works	5,56,60,00	1,70,00	5,54,90,00
	57 - Externally aided Projects pertaining to Water resources Department	11,00,00	0	11,00,00
	64 - Scheduled Caste Sub Plan	3,35,00,00	0	3,35,00,00
	75 - NABARD aided Projects pertaining to Water Resources Department	1,15,00,00	0	1,15,00,00
	TOTAL - (MAJOR HEAD) 4702	15,90,57,00	1,70,00	15,88,87,00
4705 Capital Outlay on Command Area Development	40 - Expenditure pertaining to Ayacut Department	56,80,00	0	56,80,00
	TOTAL - (MAJOR HEAD) 4705	56,80,00	0	56,80,00
4711 Capital Outlay on Flood Control Projects	23 - Water Resources Department	20,00,00	0	20,00,00
	TOTAL - (MAJOR HEAD) 4711	20,00,00	0	20,00,00
4801 Capital Outlay on Power Projects	12 - Expenditure pertaining to Energy Department	4,35,00,00	0	4,35,00,00
	TOTAL - (MAJOR HEAD) 4801	4,35,00,00	0	4,35,00,00
4851 Capital Outlay on Village and Small Industries	11 - Expenditure pertaining to Commerce and Industry Department	42,80,00	0	42,80,00
	41 - Tribal Areas Sub-plan	55,00	0	55,00
	56 - Rural Industries	75,10	0	75,10
	64 - Scheduled Caste Sub Plan	6,00	0	6,00
	TOTAL - (MAJOR HEAD) 4851	44,16,10	0	44,16,10
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical	25 - Expenditure pertaining to Mineral resources Department	82,30,00	82,30,00	0

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(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2013-2014			
		Gross Amount	Recoveries	Net Amount	
Industries					
	TOTAL - (MAJOR HEAD)	4853	82,30,00	82,30,00	0
5053 Capital Outlay on Civil Aviation	24 - Public works-roads and bridges		10,00,00	0	10,00,00
	42 - Public Works relating to Tribal Areas Sub-Plan-roads and bridges		10,00,00	0	10,00,00
	TOTAL - (MAJOR HEAD)	5053	20,00,00	0	20,00,00
5054 Capital Outlay on Roads and Bridges	24 - Public works-roads and bridges		7,20,56,30	0	7,20,56,30
	30 - Expenditure pertaining to Panchayat and Rural Development Department		3,90,00,00	0	3,90,00,00
	41 - Tribal Areas Sub-plan		4,04,00,00	0	4,04,00,00
	42 - Public Works relating to Tribal Areas Sub-Plan-roads and bridges		4,40,12,00	0	4,40,12,00
	64 - Scheduled Caste Sub Plan		2,65,50,00	0	2,65,50,00
	76 - Externally aided Projects pertaining to Public Works Department		3,00,00,00	0	3,00,00,00
	TOTAL - (MAJOR HEAD)	5054	25,20,18,30	0	25,20,18,30
5452 Capital Outlay on Tourism	37 - Tourism		30,60,00	0	30,60,00
	TOTAL - (MAJOR HEAD)	5452	30,60,00	0	30,60,00
6003 Internal debt of the State Government	.. - Charged Appropriation- Public Debt.		7,82,41,46	0	7,82,41,46
	TOTAL - (MAJOR HEAD)	6003	7,82,41,46	0	7,82,41,46
6004 Loans and Advances from Central Government	.. - Charged Appropriation- Public Debt.		1,50,72,63	0	1,50,72,63
	TOTAL - (MAJOR HEAD)	6004	1,50,72,63	0	1,50,72,63
6075 Loans for Miscellaneous General Services	36 - Transport		10	0	10
	TOTAL - (MAJOR HEAD)	6075	10	0	10
6215 Loans for Water Supply and Sanitation	20 - Public Health Engineering		25,00,00	0	25,00,00
	41 - Tribal Areas Sub-plan		7,00,00	0	7,00,00
	64 - Scheduled Caste Sub Plan		2,00,00	0	2,00,00
	TOTAL - (MAJOR HEAD)	6215	34,00,00	0	34,00,00
6217 Loans for Urban Development	53 - Financial assistance to Urban bodies under Scheduled Caste Sub Plan		43,50,00	0	43,50,00
	81 - Financial assistance to Urban bodies		2,17,50,00	0	2,17,50,00
	83 - Financial assistance to urban		1,33,00,00	0	1,33,00,00

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Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2013-2014		
		Gross Amount	Recoveries	Net Amount
	bodies under the tribal area sub-plan			
	TOTAL - (MAJOR HEAD) 6217	3,94,00,00	0	3,94,00,00
6245 Loans for Relief on account of Natural Calamities	58 - Expenditure on Relief on account of Natural Calamities and Scarcity	20,00	20,00	0
	TOTAL - (MAJOR HEAD) 6245	20,00	20,00	0
6401 Loans for Crop Husbandry	08 - Land revenue and district administration	20,00	0	20,00
	13 - Agriculture	2,00,00,00	0	2,00,00,00
	41 - Tribal Areas Sub-plan	1,52,00,00	0	1,52,00,00
	64 - Scheduled Caste Sub Plan	48,00,00	0	48,00,00
	TOTAL - (MAJOR HEAD) 6401	4,00,20,00	0	4,00,20,00
6408 Loans for Food Storage and Warehousing	17 - Co-operation	9,10	0	9,10
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	5,26,25,21	0	5,26,25,21
	41 - Tribal Areas Sub-plan	3,98,12,00	0	3,98,12,00
	64 - Scheduled Caste Sub Plan	1,25,66,00	0	1,25,66,00
	TOTAL - (MAJOR HEAD) 6408	10,50,12,31	0	10,50,12,31
6425 Loans for Cooperation	17 - Co-operation	25,00,30	0	25,00,30
	41 - Tribal Areas Sub-plan	20,00,10	0	20,00,10
	64 - Scheduled Caste Sub Plan	10	0	10
	TOTAL - (MAJOR HEAD) 6425	45,00,50	0	45,00,50
6851 Loans for Village and Small Industries	11 - Expenditure pertaining to Commerce and Industry Department	15,00	0	15,00
	TOTAL - (MAJOR HEAD) 6851	15,00	0	15,00
7610 Loans to Government Servants, etc.	01 - General Administration	15,00	0	15,00
	TOTAL - (MAJOR HEAD) 7610	15,00	0	15,00
	GRAND TOTAL -	4,60,97,74,80	9,95,61,17	4,51,02,13,63