

**GOVERNMENT OF CHHATTISGARH**  
**DETAILED BUDGET OF REVENUE RECEIPTS**

MAJOR HEAD 0020

YEAR 2013-2014

MAJOR HEAD		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2011-2012	Estimate	Estimate	Estimate	Estimate
		2012-2013	2012-2013	2013-2014	
<b>0020</b>	<b>Corporation Tax</b>				
	{901} Share of net proceeds assigned to States				
	(0983) Share of Corporation Tax	24,87,79,00	30,28,08,80	27,30,23,00	31,39,76,45
	<b>TOTAL OF SUB MAJOR HEAD</b>				
	<b>TOTAL OF MAJOR HEAD 0020</b>	<b>24,87,79,00</b>	<b>30,28,08,80</b>	<b>27,30,23,00</b>	<b>31,39,76,45</b>
<b>0021</b>	<b>Taxes on Income Other than Corporation Tax</b>				
	{901} Share of net proceeds assigned to States				
	(0741) Share of Income Tax	12,63,69,00	14,89,37,65	14,77,14,00	16,98,71,10
	<b>TOTAL OF SUB MAJOR HEAD</b>				
	<b>TOTAL OF MAJOR HEAD 0021</b>	<b>12,63,69,00</b>	<b>14,89,37,65</b>	<b>14,77,14,00</b>	<b>16,98,71,10</b>
<b>0023</b>	<b>Hotel Receipts Tax</b>				
	{101} Collections from hotels				
	(0715) Tax on Luxury item in Hotel and Rest Houses Lodges	3,27,22	2,64,50	2,64,50	3,04,18
	<b>TOTAL OF SUB MAJOR HEAD</b>				
	<b>TOTAL OF MAJOR HEAD 0023</b>	<b>3,27,22</b>	<b>2,64,50</b>	<b>2,64,50</b>	<b>3,04,18</b>
<b>0028</b>	<b>Other Taxes on Income and Expenditure</b>				
	{107} Taxes on Professions, Trades, Callings and Employment				
	(0760) Professional tax	7,79,74	1,12,10	1,12,10	1,12,10
	{901} Share of net proceeds assigned to States				
	(0977) Share of other Tax on Income and Expenditure	0	-12,10	0	0
	<b>TOTAL OF SUB MAJOR HEAD</b>				
	<b>TOTAL OF MAJOR HEAD 0028</b>	<b>7,79,74</b>	<b>1,00,00</b>	<b>1,12,10</b>	<b>1,12,10</b>
<b>0029</b>	<b>Land Revenue</b>				
	{101} Land Revenue / Tax				
	(0002) Fixed Collection	28,01,65	1,09,65,35	1,14,66,72	1,22,81,55
	(0003) Tax on land under commercial crops	5,14,18	12,99,17	13,58,54	14,55,00

MAJOR HEAD	Accounts 2011-2012	Budget.. Estimate 2012-2013	Revised Estimate 2012-2013	Budget.. Estimate 2013-2014
(0004) Agricultural land development tax	0	16	17	18
(0005) Surcharge on land revenue	45,06,29	16	17	18
(0006) Village development tax	0	4,50,58	4,71,17	5,04,62
<b>TOTAL OF MINOR HEAD {101}</b>	<b>78,22,12</b>	<b>1,27,15,42</b>	<b>1,32,96,77</b>	<b>1,42,41,53</b>
<b>{103} Rates and Cesses on Land</b>				
(0062) Environmental cess	20,01,96	50,00,00	81,50,00	90,00,00
(0063) Infrastructure Development cess	0	50,00,00	81,50,00	90,00,00
(0669) Panchayat Cess	1,21,83,59	61,87	64,70	69,29
<b>TOTAL OF MINOR HEAD {103}</b>	<b>1,41,85,55</b>	<b>1,00,61,87</b>	<b>1,63,64,70</b>	<b>1,80,69,29</b>
<b>{105} Receipts from Sale of Government Estates</b>	<b>8,65</b>	<b>16</b>	<b>17</b>	<b>18</b>
<b>{106} Receipts on account of Survey and Settlement Operations</b>	<b>3,01,85</b>	<b>25,43</b>	<b>26,59</b>	<b>28,48</b>
<b>{107} Sale proceeds of Waste Land and redemption of Land Tax</b>				
(0670) Sale proceeds of waste land and Redemption of land tax	31,39	14,02	14,66	15,70
<b>{800} Other Receipts</b>				
(0010) School building cess	1	5,77,41	6,03,80	6,46,67
(0013) Fines and forfeitures	-22,08	5,77,41	6,03,80	6,46,67
(0015) Premium from Nazul lands	-48,37,37	11,04,64	11,55,12	12,37,14
(0016) Rent from Nazul lands	0	11,02,57	11,52,96	12,34,82
(0017) Premium from diversion Land	0	5,03,17	5,26,16	5,63,52
(0018) Recoveries on account of survey and settlement charges	0	2,06,67	2,16,11	2,31,46
(0024) Other items	95,65,62	6,11,23	6,39,16	6,84,54
<b>TOTAL OF MINOR HEAD {800}</b>	<b>47,06,18</b>	<b>46,83,10</b>	<b>48,97,11</b>	<b>52,44,82</b>
<b>TOTAL OF SUB MAJOR HEAD</b>				

MAJOR HEAD	Accounts 2011-2012	Budget.. Estimate 2012-2013	Revised Estimate 2012-2013	Budget.. Estimate 2013-2014
<b>TOTAL OF MAJOR HEAD 0029</b>	<b>2,70,55,74</b>	<b>2,75,00,00</b>	<b>3,46,00,00</b>	<b>3,76,00,00</b>
<b>0030 Stamps and Registration</b>				
<b>[01] Stamps - Judicial</b>				
<b>{101} Court Fees realised in Stamps</b>				
<b>(0027) Court Fees</b>	6,93,98	7,72,24	7,33,63	8,90,56
<b>(0940) Deduct - Refunds</b>	7,06,54	-48,20	-45,79	-55,43
<b>TOTAL OF MINOR HEAD {101}</b>	<b>14,00,52</b>	<b>7,24,04</b>	<b>6,87,84</b>	<b>8,35,13</b>
<b>{102} Sale of Stamps</b>				
<b>(0032) Fines and penalties</b>	-4,63,47	13	12	15
<b>(0034) Miscellaneous</b>	10,35,83	28,43,09	27,00,94	32,69,48
<b>(0865) Fees on Copies of documents</b>	1,02,83	1,21,62	1,15,54	1,39,86
<b>TOTAL OF MINOR HEAD {102}</b>	<b>6,75,19</b>	<b>29,64,84</b>	<b>28,16,60</b>	<b>34,09,49</b>
<b>TOTAL OF SUB MAJOR HEAD [01]</b>	<b>20,75,71</b>	<b>36,88,88</b>	<b>35,04,44</b>	<b>42,44,62</b>
<b>[02] Stamps-Non-Judicial</b>				
<b>{102} Sale of Stamps</b>				
<b>(0029) Bills of exchange or hundies</b>	23,54,88	13	12	15
<b>(0030) Other Non-Judicial Stamps</b>	6,21,30,37	6,72,10,76	6,38,50,22	7,72,90,69
<b>(0940) Deduct - Refunds</b>	-12,70,25	-1,57,93	-1,50,03	-1,81,62
<b>TOTAL OF MINOR HEAD {102}</b>	<b>6,32,15,00</b>	<b>6,70,52,96</b>	<b>6,37,00,31</b>	<b>7,71,09,22</b>
<b>{103} Duty on Impressing of Documents</b>				
<b>(0037) Fees for copies of registered documents</b>	22,42,94	20,89,40	19,84,93	24,02,76
<b>{800} Other Receipts</b>				
<b>(0032) Fines and penalties</b>	81,99	27	26	30
<b>(0033) Miscellaneous</b>	2,56,50	20,84,83	19,80,59	23,97,50
<b>(0035) Stamp duty imposed under Panchayat Act.</b>	-48,14	71,58,30	68,00,39	82,31,87
<b>(0880) Cess</b>	-2,61,29	22,71,35	21,57,78	26,12,00
<b>TOTAL OF MINOR HEAD {800}</b>	<b>29,06</b>	<b>1,15,14,75</b>	<b>1,09,39,02</b>	<b>1,32,41,67</b>

MAJOR HEAD	Accounts 2011-2012	Budget.. Estimate 2012-2013	Revised Estimate 2012-2013	Budget.. Estimate 2013-2014
<b>TOTAL OF SUB MAJOR HEAD [02]</b>	<b>6,54,87,00</b>	<b>8,06,57,11</b>	<b>7,66,24,26</b>	<b>9,27,53,65</b>
[03] Registration Fees				
{104} Fees for registering documents				
(0759) Fees for copies of Registered Documents	1,53,96,35	1,42,13,94	1,35,03,24	1,63,45,68
{800} Other Receipts				
(0038) Miscellaneous	16,21,91	14,36,74	13,64,90	16,52,22
(0759) Fees for copies of Registered Documents	1,35	3,33	3,16	3,83
<b>TOTAL OF MINOR HEAD {800}</b>	<b>16,23,26</b>	<b>14,40,07</b>	<b>13,68,06</b>	<b>16,56,05</b>
<b>TOTAL OF SUB MAJOR HEAD [03]</b>	<b>1,70,19,61</b>	<b>1,56,54,01</b>	<b>1,48,71,30</b>	<b>1,80,01,73</b>
<b>TOTAL OF MAJOR HEAD 0030</b>	<b>8,45,82,32</b>	<b>10,00,00,00</b>	<b>9,50,00,00</b>	<b>11,50,00,00</b>
0032 Taxes on Wealth				
{901} Share of net proceeds assigned to States				
(0978) Share of Taxes on Wealth	9,60,00	5,70,40	9,77,00	11,23,55
<b>TOTAL OF SUB MAJOR HEAD TOTAL OF MAJOR HEAD 0032</b>	<b>9,60,00</b>	<b>5,70,40</b>	<b>9,77,00</b>	<b>11,23,55</b>
0037 Customs				
{901} Share of net proceeds assigned to States				
(0979) Share of Customs	10,95,85,00	12,68,92,15	13,58,67,00	15,62,47,05
<b>TOTAL OF SUB MAJOR HEAD TOTAL OF MAJOR HEAD 0037</b>	<b>10,95,85,00</b>	<b>12,68,92,15</b>	<b>13,58,67,00</b>	<b>15,62,47,05</b>
0038 Union Excise Duties				
[01] Shareable Duties				
{901} Shareable Duty				
(0980) Share of Union Excise Duties	7,09,12,00	9,67,79,40	9,30,38,00	10,69,93,70
<b>TOTAL OF SUB MAJOR HEAD [01]</b>	<b>7,09,12,00</b>	<b>9,67,79,40</b>	<b>9,30,38,00</b>	<b>10,69,93,70</b>
<b>TOTAL OF MAJOR HEAD 0038</b>	<b>7,09,12,00</b>	<b>9,67,79,40</b>	<b>9,30,38,00</b>	<b>10,69,93,70</b>
0039 State Excise				
{101} Country Spirit				
(0042) Sale of liquor and spirits Duty on distillery spirits	4,36,97,73	2,01,84,13	2,69,17,00	3,14,96,35
(0043) Licence fee for sale of distillery spirits	3,83,31	2,68,08,67	3,57,44,00	4,18,38,35
<b>TOTAL OF MINOR HEAD {101}</b>	<b>4,40,81,04</b>	<b>4,69,92,80</b>	<b>6,26,61,00</b>	<b>7,33,34,70</b>
{102} Country Fermented Liquors				
(0046) Taddy tree tax receipts	1,48,63,77	4,06	5,41	6,34

MAJOR HEAD	Accounts 2011-2012	Budget.. Estimate 2012-2013	Revised Estimate 2012-2013	Budget.. Estimate 2013-2014
(0077) Other items	0	25,37	33,81	39,60
<b>TOTAL OF MINOR HEAD {102}</b>	<b>1,48,63,77</b>	<b>29,43</b>	<b>39,22</b>	<b>45,94</b>
{103} Malt Liquor	62,97,33	55,81,33	74,41,59	87,10,38
{105} Foreign Liquors & spirits				
(0047) Duty on wines and spirits made in India and classified as foreign liquor	4,63,50,20	2,96,31,81	3,95,08,09	4,62,44,22
(0048) Licence fees for sale of foreign liquor whether imported or made in India	-1,57,56	3,50,31,49	4,67,07,49	5,46,71,11
<b>TOTAL OF MINOR HEAD {105}</b>	<b>4,61,92,64</b>	<b>6,46,63,30</b>	<b>8,62,15,58</b>	<b>10,09,15,33</b>
{106} Commercial and denatured spirits and medicated wines				
(0051) Permit import fee	47,57	18,00,23	24,00,25	28,09,49
{108} Opium, hemp, and other drugs				
(0055) Duty on Sale of opium	47,76	2,02,96	2,70,61	3,16,74
(0058) Ganja and Bhang duty	0	3,04	4,05	4,74
(0059) Licence fees on Ganja and Bhang	0	30,44	40,59	47,51
<b>TOTAL OF MINOR HEAD {108}</b>	<b>47,76</b>	<b>2,36,44</b>	<b>3,15,25</b>	<b>3,68,99</b>
{150} Fines and Forfeitures	4,56,31	1,79,62	2,39,49	2,80,32
{800} Other Receipts				
(0761) Miscellaneous	4,77,11,43	4,55,16,85	6,06,87,62	7,10,34,85
<b>TOTAL OF SUB MAJOR HEAD</b>				
<b>TOTAL OF MAJOR HEAD 0039</b>	<b>15,96,97,85</b>	<b>16,50,00,00</b>	<b>22,00,00,00</b>	<b>25,75,00,00</b>
0040 Taxes on Sales, Trade etc.				
{101} Receipts under Central Sales Tax Act				
(0762) Tax Collection	11,20,00,37	9,18,37,20	11,99,80,00	13,99,80,00
{102} Receipts under State Sales Tax Act				
(0655) Tax Collection - Turnover Tax	49,65,48,24	63,21,02,80	61,50,20,00	70,76,00,00
(0940) Deduct - Refunds	-8,61,13,00	-39,60,00	-40,00,00	-40,00,00

MAJOR HEAD 0040		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2011-2012	Estimate	Estimate	Estimate
			2012-2013	2012-2013	2013-2014
TOTAL OF MINOR HEAD {102}		41,04,35,24	62,81,42,80	61,10,20,00	70,36,00,00
{800} Other Receipts					
(0673) Licence Fees		7,81,89,31	20,00	20,00	20,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0040		60,06,24,92	72,00,00,00	73,10,20,00	84,36,00,00
0041	Taxes on Vehicles				
{101} Receipts under the Indian Motor Vehicles Act.					
(0762) Tax Collection		55,30,43	57,11,22	62,82,34	75,84,45
{102} Receipts under the State Motor Vehicles Taxation Act.					
(0871) Life time tax under Motor Vehicles Tax		2,34,39,62	1,68,58,50	1,86,01,98	2,25,13,37
(0872) Monthly tax on Passenger vehicles under Motor Vehicle Tax		26,28	62,86,04	69,14,64	83,49,43
(0873) Quarterly tax on Heavy Vehicle under Motor Vehicle Tax		21,75,09	1,75,72,33	1,93,29,56	2,33,40,45
TOTAL OF MINOR HEAD {102}		2,56,40,99	4,07,16,87	4,48,46,18	5,42,03,25
{800} Other Receipts					
(0761) Miscellaneous		1,90,47,16	80,00,43	88,71,47	1,07,12,30
(0766) Compounding Fees		-2	5,71,48	5,71,00	6,38,00
TOTAL OF MINOR HEAD {800}		1,90,47,14	85,71,91	94,42,47	1,13,50,30
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0041		5,02,18,56	5,50,00,00	6,05,70,99	7,31,38,00
0042	Taxes on Goods and Passengers				
{106} Tax on entry of goods in Local Areas					
(0643) Entry Tax		8,25,66,69	8,05,00,00	9,50,00,00	11,92,00,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0042		8,25,66,69	8,05,00,00	9,50,00,00	11,92,00,00
0043	Taxes and Duties on Electricity				
{101} Taxes on consumption and sale of Electricity					
(0763) Tax on Electricity Consumption		4,43,57,02	5,00,00,00	5,70,00,00	6,00,00,00
{102} Fees under Indian Electricity					

MAJOR HEAD 0043		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2011-2012	Estimate	Estimate	Estimate	
		2012-2013	2012-2013	2013-2014	
<b>Rules</b>					
(0764) Collection of Fees	9,06,64	7,00,00	8,16,00	7,80,60	
<b>{103} Fees for the electrical inspection of cinemas</b>					
(0765) Inspection Fees	99,27	60	70	70	
<b>{800} Other Receipts</b>					
(0660) Energy Development Cess	1,84,33,79	1,75,00,00	2,00,00,00	2,10,00,00	
(0678) Compounding Fees	0	2,00,00	1,83,30	2,18,70	
TOTAL OF MINOR HEAD {800}	<i>1,84,33,79</i>	<i>1,77,00,00</i>	<i>2,01,83,30</i>	<i>2,12,18,70</i>	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0043	<b>6,37,96,72</b>	<b>6,84,00,60</b>	<b>7,80,00,00</b>	<b>8,20,00,00</b>	
0044 Service Tax					
<b>{901} Share of net proceeds assigned to States</b>					
(0984) Share of Service Tax	7,54,39,00	7,35,06,85	9,66,27,00	11,11,21,05	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0044	<b>7,54,39,00</b>	<b>7,35,06,85</b>	<b>9,66,27,00</b>	<b>11,11,21,05</b>	
0045 Other Taxes and Duties on Commodities and Services					
<b>{101} Entertainment Tax</b>					
(0073) Tax collections	15,75,20	7,82,00	15,50,00	15,75,00	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0045	<b>15,75,20</b>	<b>7,82,00</b>	<b>15,50,00</b>	<b>15,75,00</b>	
0049 Interest Receipts					
<b>[04] Interest Receipts of State/ Union Territory Governments</b>					
<b>{107} Interest from Cultivators</b>					
	57	11,20	11,20	11,20	
<b>{110} Interest realised on investment of Cash balances</b>					
	1,53,16,87	2,00,00,00	2,00,00,00	2,15,00,00	
<b>{190} Interest from Public Sector and other Undertakings</b>					
(0080) Interest on loans to Electricity Board	13,12,64	30,35,00	30,35,00	24,07,00	
(0090) Interest on loans to Civil supply Corporation	22,03,28	30,00,00	36,00,00	40,00,00	
(0112) Interest on Loans to Cooperative Marketing Federation	19,50,67	24,00,00	24,00,00	40,00,00	

MAJOR HEAD	Accounts 2011-2012	Budget.. Estimate 2012-2013	Revised Estimate 2012-2013	Budget.. Estimate 2013-2014
TOTAL OF MINOR HEAD {190}	54,66,59	84,35,00	90,35,00	1,04,07,00
{191} Interest from Local Bodies				
(0093) Interest on loans to Municipal Corporation and Municipalities	7,30,73	19,92,00	25,00,00	40,00,00
{195} Interest from Co-operative Societies	82,03	4,06,80	6,37,56	4,85,70
{800} Other Receipts				
(0099) Other Miscellaneous receipts	96,49	10,00	10,00	10,00
TOTAL OF SUB MAJOR HEAD [04]	<b>2,16,93,28</b>	<b>3,08,55,00</b>	<b>3,21,93,76</b>	<b>3,64,13,90</b>
TOTAL OF MAJOR HEAD 0049	<b>2,16,93,28</b>	<b>3,08,55,00</b>	<b>3,21,93,76</b>	<b>3,64,13,90</b>
0050 Dividends and Profits				
{101} Dividend of Public Undertakings				
(0985) Dividends from Beverage Corporation Ltd.	10,00	3,00,00	3,00,00	3,00,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0050	<b>10,00</b>	<b>3,00,00</b>	<b>3,00,00</b>	<b>3,00,00</b>
0051 Public Service Commission				
{105} State Public Service Exam Fees	6,42,86	5,00,00	5,00,00	6,00,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0051	<b>6,42,86</b>	<b>5,00,00</b>	<b>5,00,00</b>	<b>6,00,00</b>
0055 Police				
{101} Police supplied to other Governments				
(0113) Contribution towards Railway police	5,70	8,00,00	8,00,00	8,00,00
(0114) Recoveries from other Governments	7,08	10	10	10
TOTAL OF MINOR HEAD {101}	12,78	8,00,10	8,00,10	8,00,10
{102} Police supplied to other parties	57,43	3,00,00	3,00,00	3,00,00
{103} Fees, Fines, and Forfeitures	36	30	30	50
{104} Receipts under Arms Act.	-1,55	0	0	0
{800} Other Receipts	18,71,58	3,00,00	3,00,00	3,00,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0055	<b>19,40,60</b>	<b>14,00,40</b>	<b>14,00,40</b>	<b>14,00,60</b>
0056 Jails				
{102} Sale of Jail Manufactures				
(0117) Jail manufactures	1,96,59	3,00,00	3,96,00	5,68,27



MAJOR HEAD 0056		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2011-2012	Estimate	Estimate	Estimate	
		2012-2013	2012-2013	2013-2014	
{800} Other Receipts	33,78	7,00	11	20	
<b>TOTAL OF SUB MAJOR HEAD</b>					
<b>TOTAL OF MAJOR HEAD 0056</b>	<b>2,30,37</b>	<b>3,07,00</b>	<b>3,96,11</b>	<b>5,68,47</b>	
<b>0058 Stationery and Printing</b>					
{102} Sale of Gazettes etc.	10,51	1,00	1,00	1,00	
{200} Other Press receipts	63,31	5,00,00	5,00,00	5,00,00	
{800} Other Receipts	1,05,96	5,50	5,50	5,50	
<b>TOTAL OF SUB MAJOR HEAD</b>					
<b>TOTAL OF MAJOR HEAD 0058</b>	<b>1,79,78</b>	<b>5,06,50</b>	<b>5,06,50</b>	<b>5,06,50</b>	
<b>0059 Public Works</b>					
<b>[01] Office Buildings</b>					
{011} Rents					
(0703) Rent receipts from Office buildings	4,97	7,00	60,00	65,00	
{102} Hire Charges of Machinery and Equipment					
(0690) Rent Received from Machinery and Equipment	7	6,00	70	1,00	
{103} Recovery of percentage charges	41,29	1,00,00	2,60,40	2,63,00	
{800} Other Receipts					
(0691) Receipt from other Resources	66,22	2,50,00	2,20,90	2,40,00	
<b>TOTAL OF SUB MAJOR HEAD [01]</b>	<b>1,12,55</b>	<b>3,63,00</b>	<b>5,42,00</b>	<b>5,69,00</b>	
<b>[80] General</b>					
{011} Rents					
(0704) Receipts from Circuit House / Rest Houses	-5,68,38	30,00	65,00	70,00	
{102} Hire charges of Machinery and Equipment					
(0705) Hire of Machinery and Equipment	1,94	1,50	1,00	1,00	
{103} Recovery of percentage charges					
(0706) Recovery of Establishment Charges	7,96,70	50,00	0	0	
{800} Other Receipts					
(0691) Receipt from other Resources	12,38,06	6,00,00	6,32,00	6,40,00	
<b>TOTAL OF SUB MAJOR HEAD [80]</b>	<b>14,68,32</b>	<b>6,81,50</b>	<b>6,98,00</b>	<b>7,11,00</b>	
<b>TOTAL OF MAJOR HEAD 0059</b>	<b>15,80,87</b>	<b>10,44,50</b>	<b>12,40,00</b>	<b>12,80,00</b>	
<b>0070 Other Administrative Services</b>					

MAJOR HEAD	Accounts 2011-2012	Budget.. Estimate 2012-2013	Revised Estimate 2012-2013	Budget.. Estimate 2013-2014
<b>[01] Administration of justice</b>				
{102} Fines and Forfeitures				
(0126) Miscellaneous Fees	3,74,41	70,00	35,00	40,00
(0127) Fines realised by civil judicial officers	1,06,49	2,15,00	2,15,00	2,30,00
(0129) Fines realised under the various acts	37,99	4,65,00	4,65,00	5,00,00
TOTAL OF MINOR HEAD {102}	<u>5,18,89</u>	<u>7,50,00</u>	<u>7,15,00</u>	<u>7,70,00</u>
{501} Services and Service Fees				
(0124) Fees realised by civil judicial officers	70	1,30,00	1,30,00	1,40,00
(0126) Miscellaneous Fees	9,04	1,30,00	1,30,00	1,40,00
TOTAL OF MINOR HEAD {501}	<u>9,74</u>	<u>2,60,00</u>	<u>2,60,00</u>	<u>2,80,00</u>
{800} Other Receipts				
(0132) Recoveries of overpayments	4	3,00	3,00	3,00
(0133) Collection of payments for services rendered	92	3,00	3,00	3,00
(0134) Miscellaneous	2,16,51	6,00	6,00	6,20
(0679) Sale Proceeds of Unclaimed and Escheat Property	7,00	83,00	83,00	90,00
TOTAL OF MINOR HEAD {800}	<u>2,24,47</u>	<u>95,00</u>	<u>95,00</u>	<u>1,02,20</u>
<b>TOTAL OF SUB MAJOR HEAD [01]</b>	<b><u>7,53,10</u></b>	<b><u>11,05,00</u></b>	<b><u>10,70,00</u></b>	<b><u>11,52,20</u></b>
<b>[02] Elections</b>				
{104} Fees, Fines and Forfeitures				
(0143) Forfeited amount of security deposits	1,49	20,00	26,00	16,00
(0144) Other Receipts	7,98	25,00	40,00	40,00
TOTAL OF MINOR HEAD {104}	<u>9,47</u>	<u>45,00</u>	<u>66,00</u>	<u>56,00</u>
{800} Other Receipts				
(0144) Other Receipts	19,39	7,00	7,00	7,00
<b>TOTAL OF SUB MAJOR HEAD [02]</b>	<b><u>28,86</u></b>	<b><u>52,00</u></b>	<b><u>73,00</u></b>	<b><u>63,00</u></b>
<b>[60] Other Services</b>				
{110} Fees for Government Audit	74,55	7,00,00	7,00,00	7,00,00
{800} Other Receipts	7,78,85	11,00	12,00	13,00
(0228) Fines and forfeitures	23	86	1,00	1,00

MAJOR HEAD 0070		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2011-2012	Estimate	Estimate	Estimate
			2012-2013	2012-2013	2013-2014
TOTAL OF MINOR HEAD	{800}	7,79,08	11,86	13,00	14,00
TOTAL OF SUB MAJOR HEAD	[60]	<b>8,53,63</b>	<b>7,11,86</b>	<b>7,13,00</b>	<b>7,14,00</b>
TOTAL OF MAJOR HEAD	<b>0070</b>	<b>16,35,59</b>	<b>18,68,86</b>	<b>18,56,00</b>	<b>19,29,20</b>
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits				
	[01] Civil				
	{101} Subscriptions and Contributions	4,73,57	0	0	0
TOTAL OF SUB MAJOR HEAD	[01]	<b>4,73,57</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOTAL OF MAJOR HEAD	<b>0071</b>	<b>4,73,57</b>	<b>0</b>	<b>0</b>	<b>0</b>
0075	Miscellaneous General Services				
	{108} Guarantee Fees	73,59	10,00	10,00	10,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	<b>0075</b>	<b>73,59</b>	<b>10,00</b>	<b>10,00</b>	<b>10,00</b>
0202	Education, Sports, Art and Culture				
	[01] General Education				
	{102} Secondary Education				
	(0661) School	22,03	31,00	31,00	31,00
	{103} University and Higher Education				
	(0662) College	94,43	1,00,00	1,00,00	1,10,00
	(0883) Receipts from Private Universities	8,56,46	10,00	15,00	20,00
TOTAL OF MINOR HEAD	{103}	<b>9,50,89</b>	<b>1,10,00</b>	<b>1,15,00</b>	<b>1,30,00</b>
	{800} Other Receipts				
	(0665) Other Receipts	1,00,59	0	0	0
TOTAL OF SUB MAJOR HEAD	[01]	<b>10,73,51</b>	<b>1,41,00</b>	<b>1,46,00</b>	<b>1,61,00</b>
	[02] Technical Education				
	{101} Tuitions and other fees				
	(0662) College	54,02	2,12,00	2,12,00	2,20,00
TOTAL OF SUB MAJOR HEAD	[02]	<b>54,02</b>	<b>2,12,00</b>	<b>2,12,00</b>	<b>2,20,00</b>
	[04] Art and Culture				
	{101} Archives and Museums				
	(0758) Entry Fees of the Museums	-1,20	9,50	12,00	20,00
TOTAL OF SUB MAJOR HEAD	[04]	<b>-1,20</b>	<b>9,50</b>	<b>12,00</b>	<b>20,00</b>
TOTAL OF MAJOR HEAD	<b>0202</b>	<b>11,26,33</b>	<b>3,62,50</b>	<b>3,70,00</b>	<b>4,01,00</b>

MAJOR HEAD 0210		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2011-2012	Estimate	Estimate	Estimate	
		2012-2013	2012-2013	2013-2014	
<b>0210 Medical and Public Health</b>					
<b>[01] Urban Health Services</b>					
{020} Receipts from Patients for hospital and dispensary services					
(0750) Receipts from Patients for Accomodation, Supply of Medicines and other Services	7,99	15,00	5,00	5,00	
{101} Receipts from Employees State Insurance Schemes					
(0159) Receipts pertaining to employees state insurance scheme	8,11,82	10,00,00	10,00,00	12,00,00	
{104} Medical Store Depots					
(0751) Receipts from Sale of Medicines and Medical Instruments etc.	11,57,26	0	0	0	
<b>TOTAL OF SUB MAJOR HEAD [01]</b>	<b>19,77,07</b>	<b>10,15,00</b>	<b>10,05,00</b>	<b>12,05,00</b>	
<b>[03] Medical Education Training and Research</b>					
{101} Ayurveda					
(0753) Miscellaneous	1,70	18,00	20,00	25,00	
{105} Allopathy					
(0753) Miscellaneous	69	1,01,20	1,70,00	1,00,00	
<b>TOTAL OF SUB MAJOR HEAD [03]</b>	<b>2,39</b>	<b>1,19,20</b>	<b>1,90,00</b>	<b>1,25,00</b>	
<b>[04] Public Health</b>					
{104} Fees and Fines etc.					
(0754) Receipts from Fees and Fines etc.	89,81	2,50,00	25,00	80,00	
{800} Other Receipts					
(0756) Miscellaneous	41,26	5,00	5,00	8,00	
<b>TOTAL OF SUB MAJOR HEAD [04]</b>	<b>1,31,07</b>	<b>2,55,00</b>	<b>30,00</b>	<b>88,00</b>	
<b>TOTAL OF MAJOR HEAD 0210</b>	<b>21,10,53</b>	<b>13,89,20</b>	<b>12,25,00</b>	<b>14,18,00</b>	
<b>0211 Family Welfare</b>					
{800} Other Receipts					
(0757) Receipts from Remittance of Advances / Over Drawals	12,99	15,00	15,00	15,00	
<b>TOTAL OF SUB MAJOR HEAD</b>					
<b>TOTAL OF MAJOR HEAD 0211</b>	<b>12,99</b>	<b>15,00</b>	<b>15,00</b>	<b>15,00</b>	
<b>0215 Water Supply and Sanitation</b>					

MAJOR HEAD	Accounts 2011-2012	Budget.. Estimate 2012-2013	Revised Estimate 2012-2013	Budget.. Estimate 2013-2014
<b>[01] Water Supply</b>				
{501} Services and Service Fees				
(0162) Supervision charges in respect of Municipal water supply schemes	4,50,13	4,50,00	4,50,00	4,50,00
(0164) Other Public Health Engineering Services	2,08,59	2,00,00	2,00,00	2,00,00
TOTAL OF MINOR HEAD {501}	<u>6,58,72</u>	<u>6,50,00</u>	<u>6,50,00</u>	<u>6,50,00</u>
TOTAL OF SUB MAJOR HEAD [01]	<u><b>6,58,72</b></u>	<u><b>6,50,00</b></u>	<u><b>6,50,00</b></u>	<u><b>6,50,00</b></u>
TOTAL OF MAJOR HEAD 0215	<u><b>6,58,72</b></u>	<u><b>6,50,00</b></u>	<u><b>6,50,00</b></u>	<u><b>6,50,00</b></u>
<b>0216 Housing</b>				
<b>[01] Government Residential   Buildings</b>				
{106} General Pool accommodation				
(0168) Receipts from Government residential buildings	2,90,80	2,46,75	3,00,00	3,50,00
(0790) Licence Fee Receipts from Govt. Residential Buildings	90	1,46,75	70,57	78,00
TOTAL OF MINOR HEAD {106}	<u>2,91,70</u>	<u>3,93,50</u>	<u>3,70,57</u>	<u>4,28,00</u>
{107} Police Housing				
(0698) Receipts from Police Housing	1	20	20	20
{700} Other Housing				
(0699) Receipts from other Residential Buildings	7,16	20,00	20,13	25,00
TOTAL OF SUB MAJOR HEAD [01]	<u><b>2,98,87</b></u>	<u><b>4,13,70</b></u>	<u><b>3,90,90</b></u>	<u><b>4,53,20</b></u>
TOTAL OF MAJOR HEAD 0216	<u><b>2,98,87</b></u>	<u><b>4,13,70</b></u>	<u><b>3,90,90</b></u>	<u><b>4,53,20</b></u>
<b>0217 Urban Development</b>				
<b>[60] Other Urban Development   Schemes</b>				
{800} Other Receipts				
(0171) Fees for preparation of master plan and town planning schemes	2,20,42	1,00,00	1,00,00	1,50,00
TOTAL OF SUB MAJOR HEAD [60]	<u><b>2,20,42</b></u>	<u><b>1,00,00</b></u>	<u><b>1,00,00</b></u>	<u><b>1,50,00</b></u>
TOTAL OF MAJOR HEAD 0217	<u><b>2,20,42</b></u>	<u><b>1,00,00</b></u>	<u><b>1,00,00</b></u>	<u><b>1,50,00</b></u>
<b>0220 Information and Publicity</b>				
<b>[60] Others</b>				
{800} Other Receipts				
(0982) Share of Information and Publicity	44,15	40,00	50,00	55,00
TOTAL OF SUB MAJOR HEAD [60]	<u><b>44,15</b></u>	<u><b>40,00</b></u>	<u><b>50,00</b></u>	<u><b>55,00</b></u>
TOTAL OF MAJOR HEAD 0220	<u><b>44,15</b></u>	<u><b>40,00</b></u>	<u><b>50,00</b></u>	<u><b>55,00</b></u>

MAJOR HEAD 0230		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2011-2012	Estimate	Estimate	Estimate	
		2012-2013	2012-2013	2013-2014	
<b>0230 Labour and Employment</b>					
{101} Receipts under Labour laws	95,32	13,30	13,30	13,50	
{103} Fees for inspection of Steam Boilers	1,19,43	1,10,00	1,10,00	1,10,00	
{104} Fees realised under Factories Act	1,97,52	3,80,00	4,50,00	4,50,00	
{800} Other Receipts	5,73	2,00,00	0	0	
(0141) Copying fee	15,92,23	32	75,00	80,00	
<b>TOTAL OF MINOR HEAD {800}</b>	<b>15,97,96</b>	<b>2,00,32</b>	<b>75,00</b>	<b>80,00</b>	
{900} Deduct - Refunds	-2,50	0	0	0	
<b>TOTAL OF SUB MAJOR HEAD</b>					
<b>TOTAL OF MAJOR HEAD 0230</b>	<b>20,07,73</b>	<b>7,03,62</b>	<b>6,48,30</b>	<b>6,53,50</b>	
<b>0235 Social Security and Welfare</b>					
[01] Rehabilitation					
{800} Other Receipts					
(0174) Receipts on account of displaced persons	2,51,96	6,30	6,30	7,00	
<b>TOTAL OF SUB MAJOR HEAD [01]</b>	<b>2,51,96</b>	<b>6,30</b>	<b>6,30</b>	<b>7,00</b>	
<b>TOTAL OF MAJOR HEAD 0235</b>	<b>2,51,96</b>	<b>6,30</b>	<b>6,30</b>	<b>7,00</b>	
<b>0250 Other Social Services</b>					
{102} Welfare of Scheduled Castes, Scheduled Tribes and other backward classes					
(0175) Receipts from Tribal, Schedule Castes Schemes	14,56,05	1,75,00	1,25,00	1,00,00	
<b>TOTAL OF SUB MAJOR HEAD</b>					
<b>TOTAL OF MAJOR HEAD 0250</b>	<b>14,56,05</b>	<b>1,75,00</b>	<b>1,25,00</b>	<b>1,00,00</b>	
<b>0401 Crop Husbandry</b>					
{104} Receipts from Agricultural Farms	1,74,45	24,00	2,05,00	2,50,00	
{119} Receipts from Horticulture and Vegetable crops	2,66,23	4,00,00	4,00,00	4,00,00	
{120} Sale hire and services of agricultural implements and machinery including tractors	1,54,44	2,10,00	2,10,00	2,50,00	
{800} Other Receipts	2,71,41	35,00	3,25,00	3,50,00	
<b>TOTAL OF SUB MAJOR HEAD</b>					
<b>TOTAL OF MAJOR HEAD 0401</b>	<b>8,66,53</b>	<b>6,69,00</b>	<b>11,40,00</b>	<b>12,50,00</b>	
<b>0403 Animal Husbandry</b>					
{102} Receipts from Cattle and Buffalo development	91,75	1,10,00	1,10,00	1,21,00	

MAJOR HEAD 0403		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2011-2012	Estimate	Estimate	Estimate	
		2012-2013	2012-2013	2013-2014	
{103} Receipts from Poultry development	1,67,34	2,30,00	2,30,00	2,53,00	
{104} Receipts from Sheep and Wool development	15,45	35,00	35,00	38,50	
{105} Receipts from Piggery development	33,61	35,00	35,00	38,50	
{106} Receipts from Fodder and Feed development	-4,27	1,00	1,00	1,10	
{108} Receipts from other live stock development	23,75	28,60	30,00	33,00	
{800} Other Receipts	1,25,15	33,00	50,00	55,00	
<b>TOTAL OF SUB MAJOR HEAD</b>					
<b>TOTAL OF MAJOR HEAD 0403</b>	<b>4,52,78</b>	<b>4,72,60</b>	<b>4,91,00</b>	<b>5,40,10</b>	
<b>0405 Fisheries</b>					
{011} Rents					
(0987) Income from auction of Ponds of more than 200 hectare	52,32	38,00	40,00	42,00	
{103} Sale of fish, fish seeds etc.	1,56,25	1,40,00	1,85,00	1,85,00	
{800} Other Receipts	86,49	1,50	3,00	3,00	
<b>TOTAL OF SUB MAJOR HEAD</b>					
<b>TOTAL OF MAJOR HEAD 0405</b>	<b>2,95,06</b>	<b>1,79,50</b>	<b>2,28,00</b>	<b>2,30,00</b>	
<b>0406 Forestry and Wild Life</b>					
[01] Forestry					
{101} Sale of timber and other forest produce					
(0820) Timber and other produce removed from the forests by consumers and purchasers					
- Timber	1,80,47	3,93,94	3,93,94	4,38,16	
- Fuel wood and charcoal	9,62,09	6,89,46	6,89,46	7,66,06	
- Bamboos	3,46,03	4,73,59	4,73,59	5,26,21	
<b>TOTAL OF ITEM (0820)</b>	<b>14,88,59</b>	<b>15,56,99</b>	<b>15,56,99</b>	<b>17,30,43</b>	
<b>TOTAL OF MINOR HEAD {101}</b>	<b>14,88,59</b>	<b>15,56,99</b>	<b>15,56,99</b>	<b>17,30,43</b>	
{102} Receipts from social and farm forestries					
(0685) Social and Farm Forestry	33,96,39	0	0	0	
{203} State trading in Timber					
(0213) Receipts from sale	2,50,00,56	3,16,45,85	3,16,45,85	3,51,61,70	
(0716) Other Receipts	47,32	45,39	45,39	50,43	

MAJOR HEAD	Accounts 2011-2012	Budget.. Estimate 2012-2013	Revised Estimate 2012-2013	Budget.. Estimate 2013-2014
(0940) Deduct - Refunds	-5,61	-4,50	-4,50	-5,00
<b>TOTAL OF MINOR HEAD {203}</b>	<b>2,50,42,27</b>	<b>3,16,86,74</b>	<b>3,16,86,74</b>	<b>3,52,07,13</b>
<b>{204} State trading in Bamboos</b>				
(0215) Receipts from sale	10,69,60	12,75,26	12,75,26	14,16,94
(0216) Other receipts	5,25	8,65	8,65	9,61
(0940) Deduct - Refunds	59,15	-2,70	-2,70	-3,00
<b>TOTAL OF MINOR HEAD {204}</b>	<b>11,34,00</b>	<b>12,81,21</b>	<b>12,81,21</b>	<b>14,23,55</b>
<b>{800} Other Receipts</b>				
(0228) Fines and forfeitures	66,42	1,48,25	1,48,25	1,64,72
(0229) Miscellaneous receipts	11,10,23	39,90,62	39,90,62	44,33,98
(0230) Contribution from officers lent on foreign services	6,14	1	1	1
(0231) Grazing	9	25	25	28
(0236) Receipts from forest development cess	19,20,95	18,40,70	18,40,70	20,45,20
(0237) Receipts from other departments for compensatory afforestation	8	27	27	30
(0238) Deduct - Refunds	-1,10	-5,04	-5,04	-5,60
<b>TOTAL OF MINOR HEAD {800}</b>	<b>31,02,81</b>	<b>59,75,06</b>	<b>59,75,06</b>	<b>66,38,89</b>
<b>TOTAL OF SUB MAJOR HEAD [01]</b>	<b>3,41,64,06</b>	<b>4,05,00,00</b>	<b>4,05,00,00</b>	<b>4,50,00,00</b>
<b>TOTAL OF MAJOR HEAD 0406</b>	<b>3,41,64,06</b>	<b>4,05,00,00</b>	<b>4,05,00,00</b>	<b>4,50,00,00</b>
<b>0408 Food Storage and Warehousing</b>				
{900} Deduct - Refunds	-1,05	0	0	0
<b>TOTAL OF SUB MAJOR HEAD</b>				
<b>TOTAL OF MAJOR HEAD 0408</b>	<b>-1,05</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>0415 Agricultural Research and Education</b>				
{103} Receipts from Agriculture research Stations orchards etc	23	0	0	0
<b>TOTAL OF SUB MAJOR HEAD</b>				
<b>TOTAL OF MAJOR HEAD 0415</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>0425 Cooperation</b>				



MAJOR HEAD 0425		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2011-2012	Estimate	Estimate	Estimate	
		2012-2013	2012-2013	2013-2014	
{101} Audit Fees					
(0728) Audit Fees	20,48,03	4,60,00	4,60,00	5,00,00	
<b>TOTAL OF SUB MAJOR HEAD</b>					
<b>TOTAL OF MAJOR HEAD 0425</b>	<b>20,48,03</b>	<b>4,60,00</b>	<b>4,60,00</b>	<b>5,00,00</b>	
0435 Other Agricultural Programmes					
{800} Other Receipts					
(0242) Licence fees on controlled commodities	2,05,92	57,00	67,00	1,05,00	
<b>TOTAL OF SUB MAJOR HEAD</b>					
<b>TOTAL OF MAJOR HEAD 0435</b>	<b>2,05,92</b>	<b>57,00</b>	<b>67,00</b>	<b>1,05,00</b>	
0515 Other Rural Development Programmes					
{101} Receipts under Panchayati Raj Acts.	4,13,50	1,55,00	1,55,00	2,00,00	
<b>TOTAL OF SUB MAJOR HEAD</b>					
<b>TOTAL OF MAJOR HEAD 0515</b>	<b>4,13,50</b>	<b>1,55,00</b>	<b>1,55,00</b>	<b>2,00,00</b>	
0700 Major Irrigation					
[01] Hasdeo Bango Project					
{101} Sale of Water for Irrigation Purposes	2,24,28,23	12,00,00	14,07,00	12,87,80	
{102} Sale of Water for Domestic Purposes	0	88,80	1,04,12	95,50	
{103} Sale of Water for Other Purposes	0	2,76,35,00	3,24,02,04	2,96,52,40	
{800} Others Receipts	54,73,90	28,00	32,84	30,17	
<b>TOTAL OF SUB MAJOR HEAD [01]</b>	<b>2,79,02,13</b>	<b>2,89,51,80</b>	<b>3,39,46,00</b>	<b>3,10,65,87</b>	
[02] Mahanadi (Group) Project					
{101} Sale of Water for Irrigation Purposes	5,00,50	10,00,00	11,72,50	10,73,00	
{102} Sale of Water for Domestic Purposes	0	2,80,00	3,28,30	3,00,50	
{103} Sale of Water for Other Purposes	0	25,00	29,31	26,83	
{800} Others Receipts	1,98,29	85,00	99,66	91,50	
<b>TOTAL OF SUB MAJOR HEAD [02]</b>	<b>6,98,79</b>	<b>13,90,00</b>	<b>16,29,77</b>	<b>14,91,83</b>	
[04] Kodar Project					
{101} Sale of Water for Irrigation Purposes	23,33	1,35,00	1,58,29	1,45,00	
{800} Others Receipts	0	1,00	1,17	1,07	
<b>TOTAL OF SUB MAJOR HEAD [04]</b>	<b>23,33</b>	<b>1,36,00</b>	<b>1,59,46</b>	<b>1,46,07</b>	
[05] Tandula Project					

MAJOR HEAD 0700		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2011-2012	Estimate	Estimate	Estimate	
		2012-2013	2012-2013	2013-2014	
{101} Sale of Water for Irrigation Purposes	35,94,11	4,95,00	5,80,39	5,31,14	
{102} Sale of Water for Domestic Purposes	0	40,00	46,90	43,00	
{103} Sale of Water for Other Purposes	0	5,00	5,86	5,40	
{800} Others Receipts	0	20	23	25	
<b>TOTAL OF SUB MAJOR HEAD [05]</b>	<b>35,94,11</b>	<b>5,40,20</b>	<b>6,33,38</b>	<b>5,79,79</b>	
[06] Pairi Project					
{101} Sale of Water for Irrigation Purposes	0	2,02,50	2,37,40	3,17,50	
{102} Sale of Water for Domestic Purposes	0	10	12	20	
{800} Others Receipts	0	40	45	50	
<b>TOTAL OF SUB MAJOR HEAD [06]</b>	<b>0</b>	<b>2,03,00</b>	<b>2,37,97</b>	<b>3,18,20</b>	
[07] Jonk					
{101} Sale of Water for Irrigation Purposes	98,70	20,90	24,00	22,50	
{800} Others Receipts	0	20	23	25	
<b>TOTAL OF SUB MAJOR HEAD [07]</b>	<b>98,70</b>	<b>21,10</b>	<b>24,23</b>	<b>22,75</b>	
[10] Kharang					
{101} Sale of Water for Irrigation Purposes	97,21	2,63,00	3,08,35	2,32,99	
<b>TOTAL OF SUB MAJOR HEAD [10]</b>	<b>97,21</b>	<b>2,63,00</b>	<b>3,08,35</b>	<b>2,32,99</b>	
[11] Maniyari					
{101} Sale of Water for Irrigation Purposes	32,75	2,08,00	2,43,84	1,73,50	
<b>TOTAL OF SUB MAJOR HEAD [11]</b>	<b>32,75</b>	<b>2,08,00</b>	<b>2,43,84</b>	<b>1,73,50</b>	
<b>TOTAL OF MAJOR HEAD 0700</b>	<b>3,24,47,02</b>	<b>3,17,13,10</b>	<b>3,71,83,00</b>	<b>3,40,31,00</b>	
0701 Medium Irrigation					
[01] Pindravan					
{101} Sale of Water for Irrigation Purposes	7,54,15	8,00	26,00	8,80	
<b>TOTAL OF SUB MAJOR HEAD [01]</b>	<b>7,54,15</b>	<b>8,00</b>	<b>26,00</b>	<b>8,80</b>	
[02] Kumhari					
{101} Sale of Water for Irrigation Purposes	92,74	11,30	37,00	12,50	
{800} Others Receipts	14,98	10	33	15	
<b>TOTAL OF SUB MAJOR HEAD [02]</b>	<b>1,07,72</b>	<b>11,40</b>	<b>37,33</b>	<b>12,65</b>	
[03] Balar					
{101} Sale of Water for Irrigation Purposes	10,22	32,80	1,06,60	36,20	

MAJOR HEAD	Accounts 2011-2012	Budget.. Estimate 2012-2013	Revised Estimate 2012-2013	Budget.. Estimate 2013-2014
{103} Sale of Water for Other Purposes	0	70	2,28	80
{800} Others Receipts	0	50	1,63	60
<b>TOTAL OF SUB MAJOR HEAD [03]</b>	<b>10,22</b>	<b>34,00</b>	<b>1,10,51</b>	<b>37,60</b>
[04] Keshava				
{101} Sale of Water for Irrigation Purposes	73	17,40	57,00	19,30
{800} Others Receipts	0	20	65	25
<b>TOTAL OF SUB MAJOR HEAD [04]</b>	<b>73</b>	<b>17,60</b>	<b>57,65</b>	<b>19,55</b>
[05] Gondali				
{101} Sale of Water for Irrigation Purposes	6,47	34,65	1,12,61	38,30
{800} Others Receipts	0	50	1,63	60
<b>TOTAL OF SUB MAJOR HEAD [05]</b>	<b>6,47</b>	<b>35,15</b>	<b>1,14,24</b>	<b>38,90</b>
[06] Khapari				
{101} Sale of Water for Irrigation Purposes	39,84	26,75	87,00	29,45
{800} Others Receipts	0	50	1,65	55
<b>TOTAL OF SUB MAJOR HEAD [06]</b>	<b>39,84</b>	<b>27,25</b>	<b>88,65</b>	<b>30,00</b>
[08] Kharkhara				
{101} Sale of Water for Irrigation Purposes	97,55	25,00	81,25	27,50
{102} Sale of Water for Domestic Purposes	0	1,35,20	4,39,50	1,48,90
{103} Sale of Water for Other Purposes	0	1,70	6,00	2,00
{800} Others Receipts	1,64	50	1,63	60
<b>TOTAL OF SUB MAJOR HEAD [08]</b>	<b>99,19</b>	<b>1,62,40</b>	<b>5,28,38</b>	<b>1,79,00</b>
[09] Matiamoti				
{101} Sale of Water for Irrigation Purposes	8,23	17,90	58,18	19,80
{102} Sale of Water for Domestic Purposes	0	17,85	58,01	19,80
{103} Sale of Water for Other Purposes	0	1,50	4,88	1,70
<b>TOTAL OF SUB MAJOR HEAD [09]</b>	<b>8,23</b>	<b>37,25</b>	<b>1,21,07</b>	<b>41,30</b>
[10] Ruse				
{101} Sale of Water for Irrigation Purposes	91	12,60	40,95	14,00
{800} Others Receipts	0	25	81	30
<b>TOTAL OF SUB MAJOR HEAD [10]</b>	<b>91</b>	<b>12,85</b>	<b>41,76</b>	<b>14,30</b>

MAJOR HEAD	Accounts 2011-2012	Budget.. Estimate 2012-2013	Revised Estimate 2012-2013	Budget.. Estimate 2013-2014
[12] Piparia				
{101} Sale of Water for Irrigation Purposes	18,14	19,10	62,08	21,40
{800} Others Receipts	0	1,60	5,20	1,85
<b>TOTAL OF SUB MAJOR HEAD [12]</b>	<b>18,14</b>	<b>20,70</b>	<b>67,28</b>	<b>23,25</b>
[13] Chhirpani				
{101} Sale of Water for Irrigation Purposes	6,33	29,25	95,06	32,17
{800} Others Receipts	0	2,65	8,61	2,91
<b>TOTAL OF SUB MAJOR HEAD [13]</b>	<b>6,33</b>	<b>31,90</b>	<b>1,03,67</b>	<b>35,08</b>
[14] Saroda				
{101} Sale of Water for Irrigation Purposes	5,15	37,50	1,23,00	41,25
{800} Others Receipts	0	5,70	19,00	6,27
<b>TOTAL OF SUB MAJOR HEAD [14]</b>	<b>5,15</b>	<b>43,20</b>	<b>1,42,00</b>	<b>47,52</b>
[15] Ghonga				
{101} Sale of Water for Irrigation Purposes	2,73	35,00	1,13,90	38,50
<b>TOTAL OF SUB MAJOR HEAD [15]</b>	<b>2,73</b>	<b>35,00</b>	<b>1,13,90</b>	<b>38,50</b>
[16] Jhumka				
{101} Sale of Water for Irrigation Purposes	5,23	10,20	33,15	11,22
<b>TOTAL OF SUB MAJOR HEAD [16]</b>	<b>5,23</b>	<b>10,20</b>	<b>33,15</b>	<b>11,22</b>
[18] Kedar nala				
{101} Sale of Water for Irrigation Purposes	14,05	36,50	1,19,80	40,15
<b>TOTAL OF SUB MAJOR HEAD [18]</b>	<b>14,05</b>	<b>36,50</b>	<b>1,19,80</b>	<b>40,15</b>
[19] Putka				
{101} Sale of Water for Irrigation Purposes	84,51	10,50	34,20	11,55
<b>TOTAL OF SUB MAJOR HEAD [19]</b>	<b>84,51</b>	<b>10,50</b>	<b>34,20</b>	<b>11,55</b>
[20] Kinkari nala				
{101} Sale of Water for Irrigation Purposes	10,66	28,30	91,98	31,33
<b>TOTAL OF SUB MAJOR HEAD [20]</b>	<b>10,66</b>	<b>28,30</b>	<b>91,98</b>	<b>31,33</b>
[21] Khamhar Pakut				
{101} Sale of Water for Irrigation Purposes	5,58	8,70	28,28	9,57
<b>TOTAL OF SUB MAJOR HEAD [21]</b>	<b>5,58</b>	<b>8,70</b>	<b>28,28</b>	<b>9,57</b>
[22] Kunwarpur				
{101} Sale of Water for Irrigation Purposes	1,67	1,50	4,88	1,65

MAJOR HEAD 0701		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts 2011-2012	Budget.. Estimate 2012-2013	Revised Estimate 2012-2013	Budget.. Estimate 2013-2014
TOTAL OF SUB MAJOR HEAD	[22]	<b>1,67</b>	<b>1,50</b>	<b>4,88</b>	<b>1,65</b>
[23] Baki					
{101} Sale of Water for Irrigation Purposes		15	50	1,63	55
TOTAL OF SUB MAJOR HEAD	[23]	<b>15</b>	<b>50</b>	<b>1,63</b>	<b>55</b>
[24] Shyam Ghunghutta					
{101} Sale of Water for Irrigation Purposes		12,47	10,30	33,43	11,13
TOTAL OF SUB MAJOR HEAD	[24]	<b>12,47</b>	<b>10,30</b>	<b>33,43</b>	<b>11,13</b>
[27] Jhiram Nadi					
{101} Sale of Water for Irrigation Purposes		7,51	10,00	32,50	11,00
TOTAL OF SUB MAJOR HEAD	[27]	<b>7,51</b>	<b>10,00</b>	<b>32,50</b>	<b>11,00</b>
[28] Shivnath Diversion					
{101} Sale of Water for Irrigation Purposes		0	9,20	29,90	10,12
{800} Others Receipts		0	25	81	28
TOTAL OF SUB MAJOR HEAD	[28]	<b>0</b>	<b>9,45</b>	<b>30,71</b>	<b>10,40</b>
TOTAL OF MAJOR HEAD	<b>0701</b>	<b>12,01,64</b>	<b>6,02,65</b>	<b>19,63,00</b>	<b>6,65,00</b>
0702 Minor Irrigation					
[01] Surface Water					
{800} Others Receipts					
(0272) Sale of water for irrigation purpose ( Irrigation Department )		37,31,82	12,20,00	15,00,00	18,00,00
(0273) Sale of water for domestic purpose (Irrigation Department)		1,39,65	50,00	50,00	50,00
(0653) Other receipts		18,82,00	67,50	67,50	67,50
(0945) Sale of water for Industrial purposes		1,32,79,49	1,09,01,70	1,09,01,70	1,10,00,00
(1002)		2,42,97	10,54,45,85	3,61,89,80	7,23,86,50
TOTAL OF MINOR HEAD	{800}	<i>1,92,75,93</i>	<i>11,76,85,05</i>	<i>4,87,09,00</i>	<i>8,53,04,00</i>
TOTAL OF SUB MAJOR HEAD	[01]	<b>1,92,75,93</b>	<b>11,76,85,05</b>	<b>4,87,09,00</b>	<b>8,53,04,00</b>
TOTAL OF MAJOR HEAD	<b>0702</b>	<b>1,92,75,93</b>	<b>11,76,85,05</b>	<b>4,87,09,00</b>	<b>8,53,04,00</b>
0802 Petroleum					
{800} Other Receipts		3	0	0	0
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	<b>0802</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
0851 Village and Small Industries					

MAJOR HEAD 0851		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2011-2012	Estimate	Estimate	Estimate	
		2012-2013	2012-2013	2013-2014	
{101} Industrial Estates	13,74	0	0	0	
{103} Handloom Industries					
(0729) Handloom Industries	61	8,00	16,00	17,50	
{107} Sericulture Industries					
(0996)	1,62,41	1,70,00	1,70,00	1,85,00	
(0997)	1,88	10	10	10	
TOTAL OF MINOR HEAD {107}	1,64,29	1,70,10	1,70,10	1,85,10	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0851	1,78,64	1,78,10	1,86,10	2,02,60	
0852 Industries					
[08] Consumer Industries					
{800} Other Receipts					
(0674) Other Receipts	21,64,69	3,50,00	3,50,00	4,03,50,00	
TOTAL OF SUB MAJOR HEAD [08]	21,64,69	3,50,00	3,50,00	4,03,50,00	
TOTAL OF MAJOR HEAD 0852	21,64,69	3,50,00	3,50,00	4,03,50,00	
0853 Non-ferrous Mining and Metallurgical Industries					
{102} Mineral concession fees, rents and royalties					
(0277) Receipts from major minerals	25,91,05,11	28,40,00,00	28,91,00,00	32,46,00,00	
(0278) Receipts from minor minerals	1,09,50,85	1,50,00,00	2,00,00,00	2,50,00,00	
TOTAL OF MINOR HEAD {102}	27,00,55,96	29,90,00,00	30,91,00,00	34,96,00,00	
{800} Other Receipts					
(0228) Fines and forfeitures	0	0	4,00,00	4,00,00	
(0229) Miscellaneous receipts	44,25,97	10,00,00	10,00,00	10,00,00	
TOTAL OF MINOR HEAD {800}	44,25,97	10,00,00	14,00,00	14,00,00	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0853	27,44,81,93	30,00,00,00	31,05,00,00	35,10,00,00	
0875 Other Industries	1	0	0	0	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0875	1	0	0	0	
1053 Civil Aviation					
{800} Other Receipts	1,22,78	0	0	0	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 1053	1,22,78	0	0	0	

MAJOR HEAD 1054		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2011-2012	Estimate	Estimate	Estimate	
		2012-2013	2012-2013	2013-2014	
<b>1054</b>	<b>Roads and Bridges</b>				
	{102} Tolls on Roads				
	(0707) Receipts of Road Tax on Bridgs	3,97,26	4,76,78	3,87,65	4,00,00
	{800} Other Receipts				
	(0708) Receipt of Road Tax on Other Sources	1	4,00	10,00	10,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 1054		<b>3,97,27</b>	<b>4,80,78</b>	<b>3,97,65</b>	<b>4,10,00</b>
<b>1475</b>	<b>Other General Economic Services</b>				
	{012} Statistics				
	(0710) Receipts from Survey and Valuation	19,87	6,00	6,00	6,00
	{106} Fees for stamping on weights and measures	2,40,39	2,25,00	3,00,00	3,20,00
	{200} Regulation of other business undertakings	2,24,56	1,75,00	1,75,00	1,75,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 1475		<b>4,84,82</b>	<b>4,06,00</b>	<b>4,81,00</b>	<b>5,01,00</b>
<b>1601</b>	<b>Grant-in-aid from Central Government</b>				
	[01] Non Plan Grants				
	{800} Other Grants				
	(0286) Modernisation of Police Forces	1,20,51,00	50,00,00	71,73,00	36,54,50
	(0942) Grant-in-aid for local bodies	3,73,55,00	4,86,48,00	5,76,17,90	5,67,67,00
	(0948) Reimbursement of security related expenditure	42,37,09	54,55,00	56,55,00	60,50,00
	(0961)	0	0	0	1,27,00,00
	(0969) Grant in aid for Indian Reserve Batalian	9,31,25	5,50,00	5,50,00	5,50,00
	(0995)	4,15,02,00	4,95,00,00	4,95,00,00	6,05,64,76
	(0998) Grant under Thirteen Finance Commission	72,60,00	1,15,50,05	1,15,50,05	1,30,12,24
	(1001) State Disaster Response Fund	1,16,33,00	1,25,12,00	1,25,12,00	1,31,38,00
TOTAL OF MINOR HEAD {800}		<i>11,49,69,34</i>	<i>13,32,15,05</i>	<i>14,45,57,95</i>	<i>16,64,36,50</i>
TOTAL OF SUB MAJOR HEAD [01]		<b>11,49,69,34</b>	<b>13,32,15,05</b>	<b>14,45,57,95</b>	<b>16,64,36,50</b>

MAJOR HEAD	Accounts 2011-2012	Budget.. Estimate 2012-2013	Revised Estimate 2012-2013	Budget.. Estimate 2013-2014
<b>[02] Grant for State/Union Territory Plan Schemes</b>				
{101} Block Grants	14,23,82,37	25,27,46,00	25,58,14,08	27,13,51,53
{104} Grants under Proviso of the Article 275 (1) of Constitution	73,50,00	95,60,00	1,09,67,00	1,19,46,00
{800} Other Grants				
(0294) Tribal sub plan	1,19,42,00	1,05,64,90	1,50,63,50	1,20,70,80
(0295) Scheduled Castes Special Component Plan	6,25,00	8,70,00	16,00,00	8,95,00
(0998) Grant under Thirteen Finance Commission	5,23,39,00	6,22,57,42	6,71,63,33	6,44,83,36
<b>TOTAL OF MINOR HEAD {800}</b>	<b>6,49,06,00</b>	<b>7,36,92,32</b>	<b>8,38,26,83</b>	<b>7,74,49,16</b>
<b>TOTAL OF SUB MAJOR HEAD [02]</b>	<b>21,46,38,37</b>	<b>33,59,98,32</b>	<b>35,06,07,91</b>	<b>36,07,46,69</b>
<b>[03] Grant for Central Plan schemes</b>				
{201} Land Reforms	15,00,00	1,54,78	1,54,75	1,49,68
{203} General Education				
(0306) School education	47,19,95	98,08,80	1,56,49,89	1,26,85,90
(0329) Collegiate education	-47,19,95	14,20	14,20	24,40
<b>TOTAL OF MINOR HEAD {203}</b>	<b>0</b>	<b>98,23,00</b>	<b>1,56,64,09</b>	<b>1,27,10,30</b>
{207} Family Welfare	1,16,33,00	1,42,43,20	1,47,88,10	1,77,20,10
{209} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	18,02,65	35,56,00	28,27,20	32,69,00
{210} Social Security and Welfare				
(0310) Women and child welfare	94,00	64,40,22	36,36,40	38,51,00
{212} Crop Husbandry	3,56,34	9,00,80	10,17,06	9,25,05
{214} Animal Husbandry	2,00	26,00	2,78,30	2,06,00
{215} Fisheries	3,00	10,50	10,50	13,50
{219} Minor Irrigation	8,93	62,16	62,44	53,50
{220} Village and Small Industries	46,31,00	59,00	10,00	10,00
{222} Census Surveys and Statistics	1,57,46	4,03,60	13,41,37	2,72,82
{224} Labour and Employment	3,54,99	17,00	17,00	4,50
{226} Forestry and Wild Life	5,30,41	6,50,00	6,50,00	6,50,00
{228} Roads and Bridges				
(0889) Roads and Bridges (Central Road Fund)	29,62	1,39,00	1,39,00	10



MAJOR HEAD	Accounts 2011-2012	Budget.. Estimate 2012-2013	Revised Estimate 2012-2013	Budget.. Estimate 2013-2014
{238} Infrastructure development under Justice Administration	11,45,38	50,10	50,00	29,00
{800} Other Grants				
(0859) Public Works	1,18,73	30,81,00	28,46,00	30,20,75
<b>TOTAL OF SUB MAJOR HEAD [03]</b>	<b>2,23,67,51</b>	<b>3,96,16,36</b>	<b>4,34,92,21</b>	<b>4,28,85,30</b>
<b>[04] Grant for Centrally Sponsored Plan Schemes</b>				
{201} Land Reforms	6,43	25	25	25
{203} General Education				
(0329) Collegiate education	2,41,46,68	4,23,45	4,23,45	3,40,31
(0330) School education	2,41,35,92	3,29,95,53	4,25,74,78	3,98,27,88
(0331) Technical Education	1,44,27,18	17,66,35	17,66,35	25,55,60
<b>TOTAL OF MINOR HEAD {203}</b>	<b>6,27,09,78</b>	<b>3,51,85,33</b>	<b>4,47,64,58</b>	<b>4,27,23,79</b>
{204} Sports and Youth Welfare	35,00	14,52,00	32,52,00	24,39,00
{205} Arts and Culture	88,95	5	0	0
{206} Medical and Public Health	26,56,22	2,00,00	2,00,00	2,70,00
{209} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,04,10,72	10,61,65	20,20,01	14,82,35
{210} Social Security and Welfare				
(0310) Women and child welfare	2,71,04,50	5,57,89,05	5,80,29,65	7,55,90,81
{212} Crop Husbandry	26,36,96	52,18,23	60,13,23	73,90,13
{214} Animal Husbandry	13,66,88	10,02,61	9,73,15	7,61,27
{215} Fisheries	1,40,83	2,65,63	2,65,63	3,13,55
{220} Village and Small Industries	13,40	3,51,73	3,50,53	1,70,10
{222} Census Surveys and Statistics	1,26,35	11,53	11,53	16,97
{224} Labour and Employment				
(0336) Labour and employment	20,86,53	57,03,25	51,08,30	38,07,90
{226} Forestry and Wild Life	10,90,08	29,00,00	29,00,00	27,50,00
{229} Command Area Development	1,05,17,20	1,27,33,55	87,80,67	1,42,61,76
{230} Special Programme for Rural Development				
(0332) Integrated Village Development Programme	1,00,67	1,13,50	9,84,16	93,15,63

MAJOR HEAD 1601		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2011-2012	Estimate	Estimate	Estimate	
		2012-2013	2012-2013	2013-2014	
{238} Infrastructure development under Justice Administration	20,97,00	2,64,70	8,56,20	10,45,90	
{800} Other Grants					
(0522) Tourism	6,27,00	12,00,00	12,00,00	13,00,00	
(0800) Urban and Rural Development	17,46,58	39,74,87	1,00,72,80	1,41,54,15	
(0993) Public Distribution System	85,00	8,00	39,54	28,00	
TOTAL OF MINOR HEAD {800}	24,58,58	51,82,87	1,13,12,34	1,54,82,15	
TOTAL OF SUB MAJOR HEAD [04]	12,56,46,08	12,74,35,93	14,58,22,23	17,78,21,56	
TOTAL OF MAJOR HEAD 1601	47,76,21,30	63,62,65,66	68,44,80,30	74,78,90,05	
4000 Miscellaneous Capital Receipts					
[01] Civil					
{800} Other expenditure	3,93,43	0	0	0	
TOTAL OF SUB MAJOR HEAD [01]	3,93,43	0	0	0	
TOTAL OF MAJOR HEAD 4000	3,93,43	0	0	0	
6003 Internal debt of the State Government					
{101} Market Loans					
(0339) New market loan	0	25,46,54,41	25,46,54,41	30,00,00,00	
{105} Loans from National Bank for Agricultural and Rural Development	1,52,59,10	14,50,00,00	8,00,00,00	14,50,00,00	
{108} Loans from National Co-operative Development Corporation	3,54	2,00,00,00	0	2,00,00,00	
{110} Ways and Means advances from the Reserve Bank of India					
(0342) Advances to meet short fall	0	90,00,00	90,00,00	90,00,00	
(0986) Ways and Means Advance	0	90,00,00	90,00,00	90,00,00	
TOTAL OF MINOR HEAD {110}	0	1,80,00,00	1,80,00,00	1,80,00,00	
{111} Special Securities Issued to National Small Saving Fund of Central Government	2,11,97,00	3,50,00,00	2,00,00,00	3,50,00,00	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 6003	3,64,59,64	47,26,54,41	37,26,54,41	51,80,00,00	
6004 Loans and Advances from Central Government					

MAJOR HEAD 6004		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2011-2012	Estimate	Estimate	Estimate	
		2012-2013	2012-2013	2013-2014	
<b>[01] Non-Plan Loans</b>					
{201} House Building Advances	0	1,00,00	1,00,00	1,00,00	
{800} Other Loans					
(0975) Loans for Indian Reserve Batalian	0	2,50,00	2,50,00	2,50,00	
<b>TOTAL OF SUB MAJOR HEAD [01]</b>	<b>0</b>	<b>3,50,00</b>	<b>3,50,00</b>	<b>3,50,00</b>	
<b>[02] Loans for State/Union Territory Plan Schemes</b>					
{101} Block Loans	56,73,72	2,36,57,00	25,00,00	2,00,00,00	
<b>TOTAL OF SUB MAJOR HEAD [02]</b>	<b>56,73,72</b>	<b>2,36,57,00</b>	<b>25,00,00</b>	<b>2,00,00,00</b>	
<b>[04] Loans for Centrally Sponsored Plan Schemes</b>					
{800} Other Loans					
(0974) Macro Management	0	2,50,00	2,50,00	2,50,00	
<b>TOTAL OF SUB MAJOR HEAD [04]</b>	<b>0</b>	<b>2,50,00</b>	<b>2,50,00</b>	<b>2,50,00</b>	
<b>TOTAL OF MAJOR HEAD 6004</b>	<b>56,73,72</b>	<b>2,42,57,00</b>	<b>31,00,00</b>	<b>2,06,00,00</b>	
<b>6202 Loans for Education, Sports, Art and Culture</b>					
<b>[01] General Education</b>					
{201} Elementary Education					
(0711) Loan Recovery From Text Book Corporation	1	0	0	0	
<b>TOTAL OF SUB MAJOR HEAD [01]</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL OF MAJOR HEAD 6202</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>6215 Loans for Water Supply and Sanitation</b>					
<b>[01] Water Supply</b>					
{800} Other Loans					
(0358) New urban water supply schemes	5,37	50,00,00	50,00,00	50,00,00	
<b>TOTAL OF SUB MAJOR HEAD [01]</b>	<b>5,37</b>	<b>50,00,00</b>	<b>50,00,00</b>	<b>50,00,00</b>	
<b>TOTAL OF MAJOR HEAD 6215</b>	<b>5,37</b>	<b>50,00,00</b>	<b>50,00,00</b>	<b>50,00,00</b>	
<b>6217 Loans for Urban Development</b>					
<b>[60] Other Urban Development Schemes</b>					
{191} Assistance to Muncipal Corporations					
(7241) Development of Infrastructure in Urban Bodies	0	5,72,86	5,22,00	50,00,00	
(7329) Special Purpose Loan	10,36,00	14,63,37	5,00,00	3,95,04	
<b>TOTAL OF MINOR HEAD {191}</b>	<b>10,36,00</b>	<b>20,36,23</b>	<b>10,22,00</b>	<b>53,95,04</b>	

MAJOR HEAD	Accounts 2011-2012	Budget.. Estimate 2012-2013	Revised Estimate 2012-2013	Budget.. Estimate 2013-2014
{192}				
(7241) Development of Infrastructure in Urban Bodies	0	0	5,00,00	10,00,00
(7329) Special Purpose Loan	0	0	5,00,00	10,00,00
TOTAL OF MINOR HEAD {192}	0	0	10,00,00	20,00,00
{193}				
(7241) Development of Infrastructure in Urban Bodies	0	0	2,50,00	5,00,00
(7329) Special Purpose Loan	0	0	2,50,00	5,00,00
TOTAL OF MINOR HEAD {193}	0	0	5,00,00	10,00,00
TOTAL OF SUB MAJOR HEAD [60]	10,36,00	20,36,23	25,22,00	83,95,04
TOTAL OF MAJOR HEAD 6217	10,36,00	20,36,23	25,22,00	83,95,04
6401 Loans for Crop Husbandry				
{105} Manures and Fertilizers (7283)	1,00,00,00	3,00,00,00	3,00,00,00	3,00,00,00
{800} Other Loans				
(0397) Agriculturist loan act.	2,50	10,00	10,00	10,00
TOTAL OF SUB MAJOR HEAD TOTAL OF MAJOR HEAD 6401	1,00,02,50	3,00,10,00	3,00,10,00	3,00,10,00
6402 Loans for Soil and Water Conservation				
{800} Other Loans	29	0	0	0
TOTAL OF SUB MAJOR HEAD TOTAL OF MAJOR HEAD 6402	29	0	0	0
6404 Loans for Dairy Development				
{195}	18	0	0	0
TOTAL OF SUB MAJOR HEAD TOTAL OF MAJOR HEAD 6404	18	0	0	0
6405 Loans for Fisheries				
{800} Other Loans	2	0	0	0
TOTAL OF SUB MAJOR HEAD TOTAL OF MAJOR HEAD 6405	2	0	0	0
6408 Loans for Food Storage and Warehousing				
[02] Storage and Warehousing				
{190} Loans to public sector and other undertakings	10,53,10,96	11,05,00,00	0	0

MAJOR HEAD 6408		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2011-2012	Estimate	Estimate	Estimate
			2012-2013	2012-2013	2013-2014
(6777)		0	0	11,00,00,00	10,25,00,00
(6914)		0	0	5,00,00	5,00,00
TOTAL OF MINOR HEAD	{190}	<i>10,53,10,96</i>	<i>11,05,00,00</i>	<i>11,05,00,00</i>	<i>10,30,00,00</i>
TOTAL OF SUB MAJOR HEAD	[02]	<b>10,53,10,96</b>	<b>11,05,00,00</b>	<b>11,05,00,00</b>	<b>10,30,00,00</b>
TOTAL OF MAJOR HEAD	<b>6408</b>	<b>10,53,10,96</b>	<b>11,05,00,00</b>	<b>11,05,00,00</b>	<b>10,30,00,00</b>
6425	Loans for Cooperation				
{107}	Loans to Credit Cooperatives				
(0863)	Loans to Bhoomi Vikas Bank	1,51,04	2,43,91	2,43,91	1,11,31
{108}	Loans to other Cooperatives				
(0239)	Contribution from NCDC	19,42,27	1,35,75	1,35,75	9,11
{800}	Other Loans				
(0960)	Loans to Suger Factory	0	15,00,00	0	0
(5055)		0	0	15,00,00	40,00,00
TOTAL OF MINOR HEAD	{800}	<i>0</i>	<i>15,00,00</i>	<i>15,00,00</i>	<i>40,00,00</i>
TOTAL OF SUB MAJOR HEAD		<b>20,93,31</b>	<b>18,79,66</b>	<b>18,79,66</b>	<b>41,20,42</b>
TOTAL OF MAJOR HEAD	<b>6425</b>	<b>20,93,31</b>	<b>18,79,66</b>	<b>18,79,66</b>	<b>41,20,42</b>
6801	Loans for Power Projects				
{800}	Other Loans				
(0099)	Other Miscellaneous receipts	0	68,27,00	68,27,00	68,27,00
(0970)	Accelarated Power development programme	97,96,00	4,90,00	4,90,00	4,90,00
TOTAL OF MINOR HEAD	{800}	<i>97,96,00</i>	<i>73,17,00</i>	<i>73,17,00</i>	<i>73,17,00</i>
TOTAL OF SUB MAJOR HEAD		<b>97,96,00</b>	<b>73,17,00</b>	<b>73,17,00</b>	<b>73,17,00</b>
TOTAL OF MAJOR HEAD	<b>6801</b>	<b>97,96,00</b>	<b>73,17,00</b>	<b>73,17,00</b>	<b>73,17,00</b>
6851	Loans for Village and Small Industries				
{109}	Composite Village and Small Industries Cooperatives				
(0496)	Loans to artist members of Industrial Cooperative Societies	8,13	10	10	10
(0499)	Loans to weaver cooperative societies for development of handloom industires	6	1,23	1,23	1,23
(0502)	Loans for handloom development under	0	10	10	10

MAJOR HEAD 6851		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2011-2012	Estimate	Estimate	Estimate	
		2012-2013	2012-2013	2013-2014	
<b>construction of godown</b>					
(0508) Tribal area sub-plan	0	10	10	10	
TOTAL OF MINOR HEAD {109}	8,19	1,53	1,53	1,53	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 6851	8,19	1,53	1,53	1,53	
6852 Loans for Iron and Steel Industries					
[02] Manufacture					
{190} Loans to Public Sector and other undertakings	64,80	0	0	0	
TOTAL OF SUB MAJOR HEAD [02]	64,80	0	0	0	
TOTAL OF MAJOR HEAD 6852	64,80	0	0	0	
7452 Loans for Tourism					
[01] Tourist Infrastructure					
{800} Other Loans					
(944 )	0	3,50,00	3,50,00	0	
TOTAL OF SUB MAJOR HEAD [01]	0	3,50,00	3,50,00	0	
TOTAL OF MAJOR HEAD 7452	0	3,50,00	3,50,00	0	
7610 Loans to Government Servants, etc.					
{202} Advances for purchase of Motor Vehicles					
(0520) To A. I. S. officers	-65,34	75,00	75,00	75,00	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 7610	-65,34	75,00	75,00	75,00	
7810 Inter State Settlement					
{122} Inter State Settlement between Madhya Pradesh and Chhattisgarh					
(0775) Interstate Settlement Between Madhya Pradesh and Chhattisgarh	2,21,51	1,00	1,00	1,00	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 7810	2,21,51	1,00	1,00	1,00	
GRAND TOTAL	2,75,77,38,93	3,79,19,46,20	3,76,60,48,51	4,44,09,72,29	