

GOVERNMENT OF CHHATTISGARH

DESCRIPTION I CONSOLIDATED FUND OF THE STATE - CAPITAL ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account		Accounts	Budget..	Revised	Budget..	
		2011-2012	Estimate	Estimate	Estimate	
			2012-2013	2012-2013	2013-2014	
CONSOLIDATED FUND-CAPITAL						
EXPENDITURE HEADS (CAPITAL ACCOUNT)						
A. Capital Account of General Services						
4055	Capital Outlay on Special Police	PLAN	86,08	21,50,00	27,90,00	48,25,00
		NONPLAN	75,00	75,00	5,75,00	0
		TOTAL	1,61,08	22,25,00	33,65,00	48,25,00
4058	Capital Outlay on Stationery and Printing	PLAN	0	0	0	0
		NONPLAN	0	4,00	4,00	4,00
		TOTAL	0	4,00	4,00	4,00
4059	Direction and Administration	PLAN	40,89,65	1,39,71,08	2,15,59,80	1,74,71,15
		NONPLAN	0	0	0	0
		TOTAL	40,89,65	1,39,71,08	2,15,59,80	1,74,71,15
4070	Capital Outlay on other Administrative Services	PLAN	0	0	0	0
		NONPLAN	0	1	1	1
		TOTAL	0	1	1	1
Total -A.		PLAN	41,75,73	1,61,21,08	2,43,49,80	2,22,96,15
		NONPLAN	75,00	79,01	5,79,01	4,01
		TOTAL	42,50,73	1,62,00,09	2,49,28,81	2,23,00,16
B. Capital Account of Social Services						
(a) Education,Sports,Art and Culture						
4202	Capital Outlay on Education, Sports,Art and Culture	PLAN	1,81,97,63	3,73,50,10	3,18,91,81	4,12,39,10
		NONPLAN	0	0	0	0
		TOTAL	1,81,97,63	3,73,50,10	3,18,91,81	4,12,39,10
Total (a)		PLAN	1,81,97,63	3,73,50,10	3,18,91,81	4,12,39,10
		NONPLAN	0	0	0	0
		TOTAL	1,81,97,63	3,73,50,10	3,18,91,81	4,12,39,10
(b) Health and Family Welfare						
4210	Training	PLAN	1,49,29,66	2,36,65,92	2,77,83,06	2,91,22,26
		NONPLAN	0	0	0	0
		TOTAL	1,49,29,66	2,36,65,92	2,77,83,06	2,91,22,26
Total (b)		PLAN	1,49,29,66	2,36,65,92	2,77,83,06	2,91,22,26
		NONPLAN	0	0	0	0
		TOTAL	1,49,29,66	2,36,65,92	2,77,83,06	2,91,22,26
(c) Water Supply,Sanitation, Housing and Urban Development						
4215	Capital Outlay on Water Supply and Sanitation	PLAN	5,11,16	49,11,20	36,11,20	55,75,00
		NONPLAN	0	0	0	0
		TOTAL	5,11,16	49,11,20	36,11,20	55,75,00

GOVERNMENT OF CHHATTISGARH

DESCRIPTION I CONSOLIDATED FUND OF THE STATE - CAPITAL ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account		Accounts	Budget..	Revised	Budget..	
		2011-2012	Estimate	Estimate	Estimate	
		2011-2012	2012-2013	2012-2013	2013-2014	
4216	Capital Outlay on Housing	PLAN	84,30,91	93,79,00	82,90,44	77,99,10
		NONPLAN	0	0	0	0
		TOTAL	84,30,91	93,79,00	82,90,44	77,99,10
4217	Capital Outlay on Urban Development	PLAN	3,93,30,97	5,02,00,00	4,26,50,00	4,20,25,00
		NONPLAN	0	0	0	0
		TOTAL	3,93,30,97	5,02,00,00	4,26,50,00	4,20,25,00
Total (c)		PLAN	4,82,73,04	6,44,90,20	5,45,51,64	5,53,99,10
		NONPLAN	0	0	0	0
		TOTAL	4,82,73,04	6,44,90,20	5,45,51,64	5,53,99,10
(d) Information and Broadcasting						
4220	Capital Outlay on Information and Publicity	PLAN	0	0	0	0
		NONPLAN	96	2,00	2,00	2,00
		TOTAL	96	2,00	2,00	2,00
Total (d)		PLAN	0	0	0	0
		NONPLAN	96	2,00	2,00	2,00
		TOTAL	96	2,00	2,00	2,00
(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	PLAN	1,06,01,14	1,04,07,50	1,24,19,20	1,32,24,00
		NONPLAN	0	0	0	0
		TOTAL	1,06,01,14	1,04,07,50	1,24,19,20	1,32,24,00
Total (e)		PLAN	1,06,01,14	1,04,07,50	1,24,19,20	1,32,24,00
		NONPLAN	0	0	0	0
		TOTAL	1,06,01,14	1,04,07,50	1,24,19,20	1,32,24,00
(g) Social Welfare and Nutrition						
4235	Capital Outlay on Social Security and Welfare	PLAN	56,60,04	56,13,00	55,89,22	98,16,00
		NONPLAN	0	0	0	0
		TOTAL	56,60,04	56,13,00	55,89,22	98,16,00
Total (g)		PLAN	56,60,04	56,13,00	55,89,22	98,16,00
		NONPLAN	0	0	0	0
		TOTAL	56,60,04	56,13,00	55,89,22	98,16,00
(h) Others						
4250	Capital Outlay on other Social Services	PLAN	12,06,48	46,98,00	37,13,00	39,00,00
		NONPLAN	0	0	0	0
		TOTAL	12,06,48	46,98,00	37,13,00	39,00,00

GOVERNMENT OF CHHATTISGARH

DESCRIPTION I CONSOLIDATED FUND OF THE STATE - CAPITAL ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account		Accounts	Budget..	Revised	Budget..	
		2011-2012	Estimate	Estimate	Estimate	
		2012-2013	2012-2013	2012-2013	2013-2014	
Total (h)	PLAN	12,06,48	46,98,00	37,13,00	39,00,00	
	NONPLAN	0	0	0	0	
	TOTAL	12,06,48	46,98,00	37,13,00	39,00,00	
Total -B.	PLAN	9,88,67,99	14,62,24,72	13,59,47,93	15,27,00,46	
	NONPLAN	96	2,00	2,00	2,00	
	TOTAL	9,88,68,95	14,62,26,72	13,59,49,93	15,27,02,46	
C. Capital Accounts of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401	Capital Outlay on Crop Husbandry	PLAN	9,65	50,00	50,00	20,00
		NONPLAN	0	0	0	0
		TOTAL	9,65	50,00	50,00	20,00
4402	Capital Outlay on Soil and Water Conservation	PLAN	18,99,71	24,00,00	24,00,00	21,00,00
		NONPLAN	0	0	0	0
		TOTAL	18,99,71	24,00,00	24,00,00	21,00,00
4403	Capital Outlay on Animal Husbandry	PLAN	8,40,80	4,40,00	2,00,00	4,90,00
		NONPLAN	0	0	0	0
		TOTAL	8,40,80	4,40,00	2,00,00	4,90,00
4405	Capital Outlay on Fisheries	PLAN	25,00	25,10	25,10	75,10
		NONPLAN	0	0	0	0
		TOTAL	25,00	25,10	25,10	75,10
4406	Capital Outlay on Forestry and Wild Life	PLAN	27,07,89	43,55,00	37,83,58	47,50,00
		NONPLAN	0	0	0	0
		TOTAL	27,07,89	43,55,00	37,83,58	47,50,00
4408	Capital Outlay on Food Storage and Warehousing	PLAN	5,12,70	35,23,00	35,23,00	55,31,00
		NONPLAN	0	0	0	0
		TOTAL	5,12,70	35,23,00	35,23,00	55,31,00
4425	Capital Outlay on Co-operation	PLAN	33,57,61	8,15,04	7,15,23	7,15,30
		NONPLAN	0	0	0	0
		TOTAL	33,57,61	8,15,04	7,15,23	7,15,30
Total (a)	PLAN	93,53,36	1,16,08,14	1,06,96,91	1,36,81,40	
	NONPLAN	0	0	0	0	
	TOTAL	93,53,36	1,16,08,14	1,06,96,91	1,36,81,40	
(b) Capital Account of Rural Development						
4515	Capital Outlay on other Rural Development Programmes	PLAN	98,91,62	91,05,00	91,05,00	91,95,00
		NONPLAN	0	0	0	0
		TOTAL	98,91,62	91,05,00	91,05,00	91,95,00

GOVERNMENT OF CHHATTISGARH

DESCRIPTION I CONSOLIDATED FUND OF THE STATE - CAPITAL ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account		Accounts	Budget..	Revised	Budget..
			Estimate	Estimate	Estimate
		2011-2012	2012-2013	2012-2013	2013-2014
Total (b)		PLAN	98,91,62	91,05,00	91,05,00
		NONPLAN	0	0	0
		TOTAL	98,91,62	91,05,00	91,05,00
(d) Capital Account of Irrigation and Flood Control					
4700	Capital outlay on Major Irrigation	PLAN	2,98,31,70	4,55,87,65	3,53,41,55
		NONPLAN	0	0	0
		TOTAL	2,98,31,70	4,55,87,65	3,53,41,55
4701	Capital outlay on Medium Irrigation	PLAN	74,60,77	1,00,36,60	88,82,60
		NONPLAN	0	0	0
		TOTAL	74,60,77	1,00,36,60	88,82,60
4702	Capital Outlay on Minor Irrigation	PLAN	7,85,20,66	15,73,46,00	13,32,65,00
		NONPLAN	0	0	0
		TOTAL	7,85,20,66	15,73,46,00	13,32,65,00
4705	Capital Outlay on Command Area Development	PLAN	38,71,36	43,00,00	56,70,00
		NONPLAN	0	0	0
		TOTAL	38,71,36	43,00,00	56,70,00
4711	Capital Outlay on Flood Control Projects	PLAN	25,16,94	11,00,00	11,00,00
		NONPLAN	0	0	0
		TOTAL	25,16,94	11,00,00	20,00,00
Total (d)		PLAN	12,22,01,43	21,83,70,25	18,42,59,15
		NONPLAN	0	0	0
		TOTAL	12,22,01,43	21,83,70,25	18,42,59,15
(e) Capital Account on Energy					
4801	Capital Outlay on Power Projects	PLAN	9,00,00,00	4,00,00,00	7,04,00,00
		NONPLAN	0	0	0
		TOTAL	9,00,00,00	4,00,00,00	7,04,00,00
Total (e)		PLAN	9,00,00,00	4,00,00,00	7,04,00,00
		NONPLAN	0	0	0
		TOTAL	9,00,00,00	4,00,00,00	7,04,00,00
(f) Capital Account of Industry and Minerals					
4851	Capital Outlay on Village and Small Industries	PLAN	26,09,57	39,68,00	40,66,39
		NONPLAN	0	0	0
		TOTAL	26,09,57	39,68,00	40,66,39
Total (f)		PLAN	26,09,57	39,68,00	40,66,39
		NONPLAN	0	0	0
		TOTAL	26,09,57	39,68,00	40,66,39

GOVERNMENT OF CHHATTISGARH

DESCRIPTION I CONSOLIDATED FUND OF THE STATE - CAPITAL ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account		Accounts	Budget..	Revised	Budget..	
			Estimate	Estimate	Estimate	
		2011-2012	2012-2013	2012-2013	2013-2014	
(g) Capital Account of Transport						
5053	Capital Outlay on Civil Aviation	PLAN	8,65,80	25,00,00	25,00,00	20,00,00
		NONPLAN	0	0	0	0
		TOTAL	8,65,80	25,00,00	25,00,00	20,00,00
5054	Capital Outlay on Roads and Bridges	PLAN	6,64,83,31	26,82,11,30	18,54,22,30	25,20,18,30
		NONPLAN	0	0	0	0
		TOTAL	6,64,83,31	26,82,11,30	18,54,22,30	25,20,18,30
	Total (g)	PLAN	6,73,49,11	27,07,11,30	18,79,22,30	25,40,18,30
		NONPLAN	0	0	0	0
		TOTAL	6,73,49,11	27,07,11,30	18,79,22,30	25,40,18,30
(j) Capital Account of General Economic Services						
5452	Capital Outlay on Tourism	PLAN	11,10,79	28,00,00	28,00,00	30,60,00
		NONPLAN	0	0	0	0
		TOTAL	11,10,79	28,00,00	28,00,00	30,60,00
	Total (j)	PLAN	11,10,79	28,00,00	28,00,00	30,60,00
		NONPLAN	0	0	0	0
		TOTAL	11,10,79	28,00,00	28,00,00	30,60,00
	Total -C.	PLAN	30,25,15,88	55,65,62,69	46,92,49,75	54,79,49,65
		NONPLAN	0	0	0	0
		TOTAL	30,25,15,88	55,65,62,69	46,92,49,75	54,79,49,65
	GRAND TOTAL	PLAN	40,55,59,60	71,89,08,49	62,95,47,48	72,29,46,26
		NONPLAN	75,96	81,01	5,81,01	6,01
		TOTAL	40,56,35,56	71,89,89,50	63,01,28,49	72,29,52,27
Grants-in-aid and Contribution						
E. Public Debt						
6003	Internal debt of the State Government	PLAN	0	0	0	0
		NONPLAN	7,10,60,41	10,99,86,11	10,99,86,11	7,82,41,46
		TOTAL	7,10,60,41	10,99,86,11	10,99,86,11	7,82,41,46
6004	Loans and Advances from Central Government	PLAN	0	0	0	0
		NONPLAN	1,41,88,42	1,47,05,32	1,47,05,32	1,50,72,63
		TOTAL	1,41,88,42	1,47,05,32	1,47,05,32	1,50,72,63
	Total -E.	PLAN	0	0	0	0
		NONPLAN	8,52,48,83	12,46,91,43	12,46,91,43	9,33,14,09
		TOTAL	8,52,48,83	12,46,91,43	12,46,91,43	9,33,14,09
F. Loans and Advances						
6075	Loans for Miscellaneous General Services	PLAN	0	0	0	0
		NONPLAN	10,00,00	10,00,00	10,00,00	10
		TOTAL	10,00,00	10,00,00	10,00,00	10
6215	Loans for Water Supply and Sanitation	PLAN	3,99,33	34,00,00	34,00,00	34,00,00
		NONPLAN	0	0	0	0
		TOTAL	3,99,33	34,00,00	34,00,00	34,00,00

GOVERNMENT OF CHHATTISGARH

DESCRIPTION I CONSOLIDATED FUND OF THE STATE - CAPITAL ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account		Accounts	Budget..	Revised	Budget..
			Estimate	Estimate	Estimate
		2011-2012	2012-2013	2012-2013	2013-2014
			3,99,33		
6217	Loans for Urban Development	PLAN	60,00,00	3,31,00,00	3,31,00,00
		NONPLAN	0	0	0
		TOTAL	60,00,00	3,31,00,00	3,31,00,00
6401	Loans for Crop Husbandry	PLAN	1,00,00,00	3,00,00,00	3,00,00,00
		NONPLAN	0	20,00	20,00
		TOTAL	1,00,00,00	3,00,20,00	4,00,20,00
6408	Loans for Food Storage and Warehousing	PLAN	10,52,08,57	12,45,37,31	12,90,54,20
		NONPLAN	0	0	0
		TOTAL	10,52,08,57	12,45,37,31	12,90,54,20
6425	Loans for Cooperation	PLAN	42,50,00	43,10,04	61,05,15
		NONPLAN	0	0	0
		TOTAL	42,50,00	43,10,04	61,05,15
6851	Loans for Village and Small Industries	PLAN	14,97	40,00	40,00
		NONPLAN	0	0	0
		TOTAL	14,97	40,00	40,00
7610	Loans to Government Servants, etc.	PLAN	0	0	0
		NONPLAN	54	26,00	15,00
		TOTAL	54	26,00	15,00
	Total -F.	PLAN	12,58,72,87	19,53,87,35	20,16,99,35
		NONPLAN	10,00,54	10,46,00	10,35,00
		TOTAL	12,68,73,41	19,64,33,35	20,27,34,35
	ETC.				
	G. Inter-State Settlement				
7810	Inter State Settlement	PLAN	0	0	0
		NONPLAN	4,03,33	1,10	0
		TOTAL	4,03,33	1,10	0
	Total -G.	PLAN	0	0	0
		NONPLAN	4,03,33	1,10	0
		TOTAL	4,03,33	1,10	0
	TOTAL (CONSOLIDATED FUND)	PLAN	1,53,18,78,33	2,19,31,20,08	2,27,62,08,46
		NONPLAN	1,34,90,92,35	1,68,89,33,16	1,69,78,17,22
		TOTAL	2,88,09,70,68	3,88,20,53,24	3,97,40,25,68
			4,51,02,13,63		