

GOVERNMENT OF CHHATTISGARH
DESCRIPTION I CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..	
		Estimate	Estimate	Estimate	
		2011-2012	2012-2013	2012-2013	2013-2014
CONSOLIDATED FUND- REVENUE					
Expenditure Heads (Revenue Account)					
A. General Services					
(a) Organs of State					
2011 Parliament/State/Union	PLAN	0	0	0	0
	NONPLAN	19,08,12	31,68,50	31,74,90	34,51,50
	TOTAL	19,08,12	31,68,50	31,74,90	34,51,50
2012 President, Vice-President/ Governor, Administrator of Union Territories	PLAN	0	0	0	0
	NONPLAN	5,41,00	5,76,41	5,78,31	7,15,47
	TOTAL	5,41,00	5,76,41	5,78,31	7,15,47
2013 Council of Ministers	PLAN	0	0	0	0
	NONPLAN	23,20,91	24,58,66	24,68,66	25,28,66
	TOTAL	23,20,91	24,58,66	24,68,66	25,28,66
2014 Administration of Justice	PLAN	1,94,97	5,12,70	5,12,70	10,81,00
	NONPLAN	1,04,10,61	1,69,84,60	1,78,89,50	2,01,25,00
	TOTAL	1,06,05,58	1,74,97,30	1,84,02,20	2,12,06,00
2015 Elections	PLAN	0	0	0	0
	NONPLAN	26,11,54	30,88,60	33,59,00	82,31,00
	TOTAL	26,11,54	30,88,60	33,59,00	82,31,00
Total (a)	PLAN	1,94,97	5,12,70	5,12,70	10,81,00
	NONPLAN	1,77,92,18	2,62,76,77	2,74,70,37	3,50,51,63
	TOTAL	1,79,87,15	2,67,89,47	2,79,83,07	3,61,32,63
(b) Fiscal Services					
(ii) Collection of Taxes on					
2029 Land Revenue	PLAN	3,12,72	23,63,97	26,45,47	28,21,23
	NONPLAN	1,23,21,73	2,18,16,45	2,02,96,01	2,70,21,68
	TOTAL	1,26,34,45	2,41,80,42	2,29,41,48	2,98,42,91
2030 Stamps and Registration	PLAN	0	0	0	0
	NONPLAN	84,57,66	1,02,01,51	1,07,52,00	1,24,25,85
	TOTAL	84,57,66	1,02,01,51	1,07,52,00	1,24,25,85
Total (ii)	PLAN	3,12,72	23,63,97	26,45,47	28,21,23
	NONPLAN	2,07,79,39	3,20,17,96	3,10,48,01	3,94,47,53
	TOTAL	2,10,92,11	3,43,81,93	3,36,93,48	4,22,68,76
(iii) Collection of Taxes on					
2039 State Excise	PLAN	0	0	0	0
	NONPLAN	1,12,35,81	77,47,61	79,26,51	69,97,15
	TOTAL	1,12,35,81	77,47,61	79,26,51	69,97,15
2040 Taxes on Sales, Trade etc.	PLAN	0	0	0	0
	NONPLAN	40,62,68	50,57,12	47,28,94	51,88,46
	TOTAL	40,62,68	50,57,12	47,28,94	51,88,46
2041 Taxes on Vehicles	PLAN	0	0	0	0
	NONPLAN	15,22,72	28,24,10	26,53,92	31,31,85
	TOTAL	15,22,72	28,24,10	26,53,92	31,31,85
2045 Other Taxes and Duties on Commodities and Services	PLAN	0	0	0	0
	NONPLAN	1,04,62,86	1,07,22,20	1,90,50,39	1,87,45,83
	TOTAL	1,04,62,86	1,07,22,20	1,90,50,39	1,87,45,83

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		Estimate	Estimate	Estimate	
		2011-2012	2012-2013	2012-2013	2013-2014
Total (iii)	PLAN	0	0	0	0
	NONPLAN	2,72,84,07	2,63,51,03	3,43,59,76	3,40,63,29
	TOTAL	2,72,84,07	2,63,51,03	3,43,59,76	3,40,63,29
(iv) Other Fiscal Services					
2047 Other Fiscal Services	PLAN	0	0	0	0
	NONPLAN	63,87	83,75	84,75	1,19,45
	TOTAL	63,87	83,75	84,75	1,19,45
Total (iv)	PLAN	0	0	0	0
	NONPLAN	63,87	83,75	84,75	1,19,45
	TOTAL	63,87	83,75	84,75	1,19,45
Total (b)	PLAN	3,12,72	23,63,97	26,45,47	28,21,23
	NONPLAN	4,81,27,33	5,84,52,74	6,54,92,52	7,36,30,27
	TOTAL	4,84,40,05	6,08,16,71	6,81,37,99	7,64,51,50
(c) Interest payment and servicing of Debt					
2048 Appropriation for reduction or avoidance of debt	PLAN	0	0	0	0
	NONPLAN	1,00,00,00	2,00,00,00	2,00,00,00	1,00,00,00
	TOTAL	1,00,00,00	2,00,00,00	2,00,00,00	1,00,00,00
2049 Interest Payments	PLAN	0	0	0	0
	NONPLAN	11,93,19,79	13,42,54,49	12,92,61,77	12,46,43,37
	TOTAL	11,93,19,79	13,42,54,49	12,92,61,77	12,46,43,37
Total (c)	PLAN	0	0	0	0
	NONPLAN	12,93,19,79	15,42,54,49	14,92,61,77	13,46,43,37
	TOTAL	12,93,19,79	15,42,54,49	14,92,61,77	13,46,43,37
(d) Administrative Services					
2051 Public Service Commission	PLAN	0	0	0	0
	NONPLAN	3,74,03	7,04,60	6,96,60	11,11,90
	TOTAL	3,74,03	7,04,60	6,96,60	11,11,90
2052 Secretariat-General Services	PLAN	40,80	68,00	84,60	69,00
	NONPLAN	99,34,15	75,60,37	1,25,95,81	93,06,79
	TOTAL	99,74,95	76,28,37	1,26,80,41	93,75,79
2053 District Administration	PLAN	4,20,00	9,00,00	0	0
	NONPLAN	1,31,75,64	1,63,58,97	1,50,03,57	1,76,88,60
	TOTAL	1,35,95,64	1,72,58,97	1,50,03,57	1,76,88,60
2054 Treasury and Accounts Administration	PLAN	1,12,81	70,50	35,05	35,05
	NONPLAN	33,68,06	50,54,85	46,56,21	59,22,11
	TOTAL	34,80,87	51,25,35	46,91,26	59,57,16
2055 Police	PLAN	32,90,53	26,03,00	26,03,00	26,03,00
	NONPLAN	14,38,64,19	16,41,11,88	16,71,99,79	19,30,05,39
	TOTAL	14,71,54,72	16,67,14,88	16,98,02,79	19,56,08,39
2056 Jails	PLAN	0	0	3,43,00	0
	NONPLAN	57,69,21	78,08,98	83,35,68	86,95,11
	TOTAL	57,69,21	78,08,98	86,78,68	86,95,11
2058 Stationery & Printing	PLAN	0	0	0	0
	NONPLAN	5,25,65	8,41,44	8,80,64	10,37,52
	TOTAL	5,25,65	8,41,44	8,80,64	10,37,52
2059 Public Works	PLAN	30,25,51	0	99,80	95,40
	NONPLAN	1,70,83,03	86,73,73	87,29,59	95,74,60
	TOTAL	2,01,08,54	86,73,73	88,29,39	96,70,00

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Heads of Account	Accounts	Budget..	Revised	Budget..
		Estimate	Estimate	Estimate
		2011-2012	2012-2013	2012-2013
2070 Other Administrative Services	PLAN	77,00	2,27,52	2,16,42
	NONPLAN	58,11,29	4,85,93,30	1,06,27,68
	TOTAL	58,88,29	4,88,20,82	1,08,44,10
Total (d)	PLAN	69,66,65	38,69,02	33,81,87
	NONPLAN	19,99,05,25	25,97,08,12	22,87,25,57
	TOTAL	20,68,71,90	26,35,77,14	23,21,07,44
(e) Pension and Miscellaneous General Services				
2071 Pensions and other Retirement Benefits	PLAN	0	0	0
	NONPLAN	18,77,86,98	21,85,00,00	21,85,03,22
	TOTAL	18,77,86,98	21,85,00,00	21,85,03,22
2075 Miscellaneous General Services	PLAN	0	0	0
	NONPLAN	11,68	23,84	22,44
	TOTAL	11,68	23,84	22,44
Total (e)	PLAN	0	0	0
	NONPLAN	18,77,98,66	21,85,23,84	21,85,25,66
	TOTAL	18,77,98,66	21,85,23,84	21,85,25,66
Total -A.	PLAN	74,74,34	67,45,69	65,40,04
	NONPLAN	58,29,43,21	71,72,15,96	68,94,75,89
	TOTAL	59,04,17,55	72,39,61,65	69,60,15,93
B. Social Services				
(a) Education, Sports, Art and Culture				
2202 General Education	PLAN	35,20,43,67	47,13,28,54	49,69,07,78
	NONPLAN	12,94,80,26	16,09,77,74	16,03,06,19
	TOTAL	48,15,23,93	63,23,06,28	65,72,13,97
2203 Technical Education	PLAN	13,79,53	34,62,20	65,38,15
	NONPLAN	35,89,51	48,74,10	49,01,10
	TOTAL	49,69,04	83,36,30	1,14,39,25
2204 Sports & Youth Services	PLAN	13,43,56	34,41,90	96,50,80
	NONPLAN	12,91,07	21,07,60	19,18,23
	TOTAL	26,34,63	55,49,50	1,15,69,03
2205 Art and Culture	PLAN	8,56,01	14,66,90	14,50,70
	NONPLAN	8,44,10	10,55,95	10,55,95
	TOTAL	17,00,11	25,22,85	25,06,65
Total (a)	PLAN	35,56,22,77	47,96,99,54	51,45,47,43
	NONPLAN	13,52,04,94	16,90,15,39	16,81,81,47
	TOTAL	49,08,27,71	64,87,14,93	68,27,28,90
(b) Health and Family Welfare				
2210 Medical and Public Health	PLAN	4,64,84,61	6,80,48,75	7,59,38,40
	NONPLAN	3,70,80,39	4,62,24,36	4,58,19,55
	TOTAL	8,35,65,00	11,42,73,11	12,17,57,95
2211 Family Welfare	PLAN	1,18,63,53	1,41,41,60	1,46,87,50
	NONPLAN	0	15,00	15,00
	TOTAL	1,18,63,53	1,41,56,60	1,47,02,50
Total (b)	PLAN	5,83,48,14	8,21,90,35	9,06,25,90
	NONPLAN	3,70,80,39	4,62,39,36	4,58,34,55
	TOTAL	9,54,28,53	12,84,29,71	13,64,60,45
	TOTAL	16,57,31,68		

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Heads of Account	Accounts	Budget..	Revised	Budget..	
		Estimate	Estimate	Estimate	
		2011-2012	2012-2013	2012-2013	2013-2014
(c) Water Supply, Sanitation, Housing and Urban Development					
2215 Water Supply and Sanitation	PLAN	2,54,91,02	2,82,45,83	2,69,37,24	3,10,50,00
	NONPLAN	1,44,46,61	1,43,47,30	1,43,45,85	1,62,70,42
	TOTAL	3,99,37,63	4,25,93,13	4,12,83,09	4,73,20,42
2216 Housing	PLAN	96,00,69	99,57,46	1,40,07,76	1,17,51,30
	NONPLAN	27,36,71	62,90,47	70,60,44	70,42,24
	TOTAL	1,23,37,40	1,62,47,93	2,10,68,20	1,87,93,54
2217 Urban Development	PLAN	3,42,03,56	8,12,35,89	8,55,86,63	9,89,21,54
	NONPLAN	60,95,89	1,12,97,84	1,45,03,42	1,37,24,40
	TOTAL	4,02,99,45	9,25,33,73	10,00,90,05	11,26,45,94
Total (c)	PLAN	6,92,95,27	11,94,39,18	12,65,31,63	14,17,22,84
	NONPLAN	2,32,79,21	3,19,35,61	3,59,09,71	3,70,37,06
	TOTAL	9,25,74,48	15,13,74,79	16,24,41,34	17,87,59,90
(d) Information and Broadcasting					
2220 Information and Publicity	PLAN	59,05	2,00,00	2,00,00	3,00,00
	NONPLAN	39,56,59	40,38,60	50,38,60	58,95,80
	TOTAL	40,15,64	42,38,60	52,38,60	61,95,80
Total (d)	PLAN	59,05	2,00,00	2,00,00	3,00,00
	NONPLAN	39,56,59	40,38,60	50,38,60	58,95,80
	TOTAL	40,15,64	42,38,60	52,38,60	61,95,80
(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes					
2225 Welfare of Scheduled Castes	PLAN	3,40,21,11	3,52,31,60	4,09,62,90	4,06,62,42
Scheduled Tribes and other	NONPLAN	9,05,71,60	11,52,46,60	9,18,79,20	3,61,89,00
Backward Classes	TOTAL	12,45,92,71	15,04,78,20	13,28,42,10	7,68,51,42
Total (e)	PLAN	3,40,21,11	3,52,31,60	4,09,62,90	4,06,62,42
	NONPLAN	9,05,71,60	11,52,46,60	9,18,79,20	3,61,89,00
	TOTAL	12,45,92,71	15,04,78,20	13,28,42,10	7,68,51,42
(f) Labour and Labour Welfare					
2230 Labour and Employment	PLAN	30,23,23	66,73,85	83,46,35	1,23,54,85
	NONPLAN	46,02,82	66,98,69	68,13,69	83,55,94
	TOTAL	76,26,05	1,33,72,54	1,51,60,04	2,07,10,79
Total (f)	PLAN	30,23,23	66,73,85	83,46,35	1,23,54,85
	NONPLAN	46,02,82	66,98,69	68,13,69	83,55,94
	TOTAL	76,26,05	1,33,72,54	1,51,60,04	2,07,10,79
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare	PLAN	15,73,11,77	14,84,32,52	15,28,31,38	18,44,02,94
	NONPLAN	2,47,89,14	2,71,93,40	2,79,56,76	2,83,12,49
	TOTAL	18,21,00,91	17,56,25,92	18,07,88,14	21,27,15,43
2236 Nutrition	PLAN	3,15,14,29	4,22,43,60	4,29,39,70	5,40,68,00
	NONPLAN	0	0	0	0
	TOTAL	3,15,14,29	4,22,43,60	4,29,39,70	5,40,68,00
2245 Relief on Account of Natural Calamities	PLAN	0	0	0	0
	NONPLAN	1,77,09,63	2,00,40,52	1,96,83,00	2,05,13,00
	TOTAL	1,77,09,63	2,00,40,52	1,96,83,00	2,05,13,00
Total (g)	PLAN	18,88,26,06	19,06,76,12	19,57,71,08	23,84,70,94
	NONPLAN	4,24,98,77	4,72,33,92	4,76,39,76	4,88,25,49
	TOTAL	23,13,24,83	23,79,10,04	24,34,10,84	28,72,96,43

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		Estimate	Estimate	Estimate	
		2011-2012	2012-2013	2012-2013	2013-2014
(h) Others					
2250 Other Social Services	PLAN	4,00,00	4,70,00	4,70,00	4,50,00
	NONPLAN	1,38,13	1,94,90	1,94,90	3,37,10
	TOTAL	5,38,13	6,64,90	6,64,90	7,87,10
2251 Secretariat-Social Services	PLAN	0	0	0	0
	NONPLAN	7,56,26	7,89,20	6,99,95	9,14,20
	TOTAL	7,56,26	7,89,20	6,99,95	9,14,20
Total (h)	PLAN	4,00,00	4,70,00	4,70,00	4,50,00
	NONPLAN	8,94,39	9,84,10	8,94,85	12,51,30
	TOTAL	12,94,39	14,54,10	13,64,85	17,01,30
Total -B.	PLAN	70,95,95,63	91,45,80,64	97,74,55,29	1,09,11,31,21
	NONPLAN	33,80,88,71	42,13,92,27	40,21,91,83	48,94,78,62
	TOTAL	1,04,76,84,34	1,33,59,72,91	1,37,96,47,12	1,58,06,09,83
C. Economic Services					
(a) Agriculture and Allied Activities					
2401 Crop Husbandry	PLAN	3,66,53,75	7,53,96,21	7,43,12,46	7,94,93,75
	NONPLAN	1,83,85,35	2,41,34,95	2,41,74,35	2,48,04,04
	TOTAL	5,50,39,10	9,95,31,16	9,84,86,81	10,42,97,79
2402 Soil and Water Conservation	PLAN	1,50,57	4,70,00	4,70,00	5,20,00
	NONPLAN	18,79,82	29,16,95	28,30,95	31,85,60
	TOTAL	20,30,39	33,86,95	33,00,95	37,05,60
2403 Animal Husbandry	PLAN	66,86,83	1,09,39,94	1,15,37,93	1,36,23,95
	NONPLAN	1,54,71,47	1,65,86,12	1,70,88,17	2,04,65,03
	TOTAL	2,21,58,30	2,75,26,06	2,86,26,10	3,40,88,98
2405 Fisheries	PLAN	29,09,83	37,96,67	42,97,16	42,23,04
	NONPLAN	17,34,35	19,86,10	19,88,60	23,09,75
	TOTAL	46,44,18	57,82,77	62,85,76	65,32,79
2406 Forestry and Wild Life	PLAN	3,14,96,28	4,32,65,45	4,58,41,76	4,63,50,15
	NONPLAN	4,93,48,05	5,26,66,98	5,34,86,88	5,95,93,11
	TOTAL	8,08,44,33	9,59,32,43	9,93,28,64	10,59,43,26
2408 Food, Storage and Warehousing	PLAN	60,68,22	1,01,54,33	1,90,39,96	3,68,08,90
	NONPLAN	3,64,41,25	3,70,99,21	6,71,55,54	21,23,20,40
	TOTAL	4,25,09,47	4,72,53,54	8,61,95,50	24,91,29,30
2415 Agricultural Research and Education	PLAN	17,35,00	27,00,00	27,00,00	45,00,00
	NONPLAN	44,78,89	37,80,05	60,80,05	56,52,66
	TOTAL	62,13,89	64,80,05	87,80,05	1,01,52,66
2425 Co-operation	PLAN	99,01,04	1,21,31,11	2,07,32,31	1,75,54,70
	NONPLAN	27,76,59	37,68,36	37,13,55	44,94,75
	TOTAL	1,26,77,63	1,58,99,47	2,44,45,86	2,20,49,45
2435 Other Agricultural Programmes	PLAN	5,32,20	7,00,00	8,00,00	41,00,00
	NONPLAN	0	0	0	0
	TOTAL	5,32,20	7,00,00	8,00,00	41,00,00
Total (a)	PLAN	9,61,33,72	15,95,53,71	17,97,31,58	20,71,74,49
	NONPLAN	13,05,15,77	14,29,38,72	17,65,18,09	33,28,25,34
	TOTAL	22,66,49,49	30,24,92,43	35,62,49,67	53,99,99,83

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		2011-2012	2012-2013	2012-2013	2013-2014
(b) Rural Development					
2501 Special Programmes for Rural Development	PLAN	45,13,79	46,65,45	15,75,39	87,41,31
	NONPLAN	0	0	0	0
	TOTAL	45,13,79	46,65,45	15,75,39	87,41,31
2505 Rural Employment	PLAN	1,84,72,68	3,11,69,43	3,07,14,62	2,89,98,65
	NONPLAN	0	0	0	0
	TOTAL	1,84,72,68	3,11,69,43	3,07,14,62	2,89,98,65
2515 Other Rural Development Programmes	PLAN	8,57,16,90	9,05,26,85	11,45,69,02	12,47,90,95
	NONPLAN	5,98,71,42	7,43,96,63	8,82,44,50	10,01,84,90
	TOTAL	14,55,88,32	16,49,23,48	20,28,13,52	22,49,75,85
Total (b)	PLAN	10,87,03,37	12,63,61,73	14,68,59,03	16,25,30,91
	NONPLAN	5,98,71,42	7,43,96,63	8,82,44,50	10,01,84,90
	TOTAL	16,85,74,79	20,07,58,36	23,51,03,53	26,27,15,81
(d) Irrigation and Flood Control					
2700 Major Irrigation	PLAN	0	0	0	0
	NONPLAN	41,34,66	44,93,05	43,94,05	46,80,60
	TOTAL	41,34,66	44,93,05	43,94,05	46,80,60
2701 Major and Medium Irrigation	PLAN	1,19,16,70	0	0	0
	NONPLAN	1,26,51,50	1,35,60,69	1,39,70,89	1,59,05,20
	TOTAL	2,45,68,20	1,35,60,69	1,39,70,89	1,59,05,20
2702 Minor Irrigation	PLAN	50,72,34	54,20,00	54,20,00	55,00,00
	NONPLAN	20,17,27	19,73,95	19,71,95	21,67,40
	TOTAL	70,89,61	73,93,95	73,91,95	76,67,40
2705 Command Area Development	PLAN	4,55,09	5,09,68	4,91,24	5,93,38
	NONPLAN	0	0	0	0
	TOTAL	4,55,09	5,09,68	4,91,24	5,93,38
Total (d)	PLAN	1,74,44,13	59,29,68	59,11,24	60,93,38
	NONPLAN	1,88,03,43	2,00,27,69	2,03,36,89	2,27,53,20
	TOTAL	3,62,47,56	2,59,57,37	2,62,48,13	2,88,46,58
(e) Energy					
2801 Power	PLAN	3,21,10,20	2,98,47,83	8,17,41,83	4,40,00,00
	NONPLAN	0	2	0	0
	TOTAL	3,21,10,20	2,98,47,85	8,17,41,83	4,40,00,00
2810 Non-Conventional Sources of Energy	PLAN	15,80,00	15,80,00	42,80,00	19,36,02
	NONPLAN	0	0	0	0
	TOTAL	15,80,00	15,80,00	42,80,00	19,36,02
Total (e)	PLAN	3,36,90,20	3,14,27,83	8,60,21,83	4,59,36,02
	NONPLAN	0	2	0	0
	TOTAL	3,36,90,20	3,14,27,85	8,60,21,83	4,59,36,02
(f) Industry and Minerals					
2851 Village and Small Industries	PLAN	89,68,72	86,64,49	87,90,21	90,73,78
	NONPLAN	50,80,63	59,44,75	58,52,70	67,84,25
	TOTAL	1,40,49,35	1,46,09,24	1,46,42,91	1,58,58,03
2852 Industries	PLAN	17,17,19	33,34,70	46,72,20	38,58,20
	NONPLAN	4,90,77	5,80,20	6,38,85	7,12,90
	TOTAL	22,07,96	39,14,90	53,11,05	45,71,10
2853 Non ferrous Mining and Metallurgical Industries	PLAN	1,01,96,58	1,10,00,00	1,05,00,00	1,05,00,00
	NONPLAN	1,26,33,15	1,66,07,85	1,63,37,90	1,86,66,75
	TOTAL	2,28,29,73	2,76,07,85	2,68,37,90	2,91,66,75

GOVERNMENT OF CHHATTISGARH
DESCRIPTION I CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..	
		Estimate	Estimate	Estimate	
		2011-2012	2012-2013	2012-2013	2013-2014
2885 Other Outlays on Industries and Minerals	PLAN	0	0	0	0
	NONPLAN	30,00	5,30,00	30,00	5,30,00
	TOTAL	30,00	5,30,00	30,00	5,30,00
Total (f)	PLAN	2,08,82,49	2,29,99,19	2,39,62,41	2,34,31,98
	NONPLAN	1,82,34,55	2,36,62,80	2,28,59,45	2,66,93,90
	TOTAL	3,91,17,04	4,66,61,99	4,68,21,86	5,01,25,88
(g) Transport					
3053 Civil Aviation	PLAN	0	0	0	0
	NONPLAN	73	3,30	3,30	3,30
	TOTAL	73	3,30	3,30	3,30
3054 Roads and Bridges	PLAN	2,04,81	1,39,00	3,58,77	1,00,10
	NONPLAN	4,27,35,49	8,47,81,83	8,26,94,94	13,04,92,96
	TOTAL	4,29,40,30	8,49,20,83	8,30,53,71	13,05,93,06
Total (g)	PLAN	2,04,81	1,39,00	3,58,77	1,00,10
	NONPLAN	4,27,36,22	8,47,85,13	8,26,98,24	13,04,96,26
	TOTAL	4,29,41,03	8,49,24,13	8,30,57,01	13,05,96,36
(h) Communications					
3275 Other Communication Services	PLAN	26,11,49	34,40,92	94,02,92	28,56,94
	NONPLAN	0	0	0	0
	TOTAL	26,11,49	34,40,92	94,02,92	28,56,94
Total (h)	PLAN	26,11,49	34,40,92	94,02,92	28,56,94
	NONPLAN	0	0	0	0
	TOTAL	26,11,49	34,40,92	94,02,92	28,56,94
(i) Science Technology and Environment					
3425 Other Scientific Research	PLAN	3,34,50	10,89,00	10,89,00	14,95,00
	NONPLAN	1,20,00	1,70,00	1,70,00	2,00,00
	TOTAL	4,54,50	12,59,00	12,59,00	16,95,00
Total (i)	PLAN	3,34,50	10,89,00	10,89,00	14,95,00
	NONPLAN	1,20,00	1,70,00	1,70,00	2,00,00
	TOTAL	4,54,50	12,59,00	12,59,00	16,95,00
(j) General Economic Services					
3451 Secretariat-Economic Services	PLAN	41,59	1,21,00	2,56,00	8,74,20
	NONPLAN	8,13,73	10,93,40	10,93,40	12,79,80
	TOTAL	8,55,32	12,14,40	13,49,40	21,54,00
3452 Tourism	PLAN	32,35,00	41,58,50	41,58,50	40,02,35
	NONPLAN	0	0	0	0
	TOTAL	32,35,00	41,58,50	41,58,50	40,02,35
3454 Census Surveys and Statistics	PLAN	89,59	22,77,35	32,15,02	21,60,67
	NONPLAN	12,16,32	21,50,16	21,26,16	20,33,47
	TOTAL	13,05,91	44,27,51	53,41,18	41,94,14
3475 Other General Economic Services	PLAN	0	0	0	0
	NONPLAN	3,52,06	4,50,20	4,42,90	4,96,95
	TOTAL	3,52,06	4,50,20	4,42,90	4,96,95
Total (j)	PLAN	33,66,18	65,56,85	76,29,52	70,37,22
	NONPLAN	23,82,11	36,93,76	36,62,46	38,10,22
	TOTAL	57,48,29	1,02,50,61	1,12,91,98	1,08,47,44
Total -C.	PLAN	28,33,70,89	35,74,97,91	46,09,66,30	45,66,56,04
	NONPLAN	27,26,63,50	34,96,74,75	39,44,89,63	61,69,63,82
	TOTAL	55,60,34,39	70,71,72,66	85,54,55,93	1,07,36,19,86

GOVERNMENT OF CHHATTISGARH
DESCRIPTION I CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..	
		Estimate	Estimate	Estimate	
		2011-2012	2012-2013	2012-2013	2013-2014
D. Grant-in-aid and Contribution					
3604 Compensation and	PLAN	0	0	0	0
Assignments to Local Bodies	NONPLAN	6,86,68,27	7,48,30,64	8,53,52,43	8,56,00,01
and Panchayati Raj Institutions	TOTAL	6,86,68,27	7,48,30,64	8,53,52,43	8,56,00,01
	PLAN				
	NONPLAN				
	TOTAL				
Total -D.	PLAN	0	0	0	0
	NONPLAN	6,86,68,27	7,48,30,64	8,53,52,43	8,56,00,01
	TOTAL	6,86,68,27	7,48,30,64	8,53,52,43	8,56,00,01
TOTAL RECEIPT ACCOUNT	PLAN	1,00,04,40,86	1,27,88,24,24	1,44,49,61,63	1,55,45,92,68
	NONPLAN	1,26,23,63,69	1,56,31,13,62	1,57,15,09,78	1,94,69,91,68
	TOTAL	2,26,28,04,55	2,84,19,37,86	3,01,64,71,41	3,50,15,84,36
EXCESS PAYMENT OF RECEIPT (BALANCE)		32,39,33,74	29,59,26,51	21,61,66,50	24,28,67,94