

GOVERNMENT OF CHHATTISGARH

DESCRIPTION I CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - RECEIPTS

(Figures in Thousand)

Heads of Account	Accounts 2011-2012	Budget..	Revised	Budget..	
		Estimate 2012-2013	Estimate 2012-2013	Estimate 2013-2014	
PART I					
<u>RECEIPT HEADS (REVENUE ACCOUNT)</u>					
A. Tax Revenue					
<u>(a) Taxes on Income and Expenditure</u>					
0020	Corporation Tax	24,87,79,00	30,28,08,80	27,30,23,00	31,39,76,45
0021	Taxes on Income Other than Corporation Tax	12,63,69,00	14,89,37,65	14,77,14,00	16,98,71,10
0023	Hotel Receipts Tax	3,27,22	2,64,50	2,64,50	3,04,18
0028	Other Taxes on Income and Expenditure	7,79,74	1,00,00	1,12,10	1,12,10
	<u>Total (a)</u>	37,62,54,96	45,21,10,95	42,11,13,60	48,42,63,83
<u>(b) Taxes on Property and Capital Transactions</u>					
0029	Land Revenue	2,70,55,74	2,75,00,00	3,46,00,00	3,76,00,00
0030	Stamps and Registration	8,45,82,32	10,00,00,00	9,50,00,00	11,50,00,00
0032	Taxes on Wealth	9,60,00	5,70,40	9,77,00	11,23,55
	<u>Total (b)</u>	11,25,98,05	12,80,70,40	13,05,77,00	15,37,23,55
<u>(c) Taxes on Commodities and Services</u>					
0037	Customs	10,95,85,00	12,68,92,15	13,58,67,00	15,62,47,05
0038	Union Excise Duties	7,09,12,00	9,67,79,40	9,30,38,00	10,69,93,70
0039	State Excise	15,96,97,85	16,50,00,00	22,00,00,00	25,75,00,00
0040	Taxes on Sales, Trade etc.	60,06,24,92	72,00,00,00	73,10,20,00	84,36,00,00
0041	Taxes on Vehicles	5,02,18,56	5,50,00,00	6,05,70,99	7,31,38,00
0042	Taxes on Goods and Passengers	8,25,66,69	8,05,00,00	9,50,00,00	11,92,00,00
0043	Taxes and Duties on Electricity	6,37,96,72	6,84,00,60	7,80,00,00	8,20,00,00
0044	Share of net proceeds assigned to States	7,54,39,00	7,35,06,85	9,66,27,00	11,11,21,05
0045	Other Taxes and Duties on Commodities and Services	15,75,20	7,82,00	15,50,00	15,75,00
	<u>Total (c)</u>	1,21,44,15,94	1,38,68,61,00	1,51,16,72,99	1,75,13,74,80
	<u>Total -A.</u>	1,70,32,68,95	1,96,70,42,35	2,06,33,63,59	2,38,93,62,18
B. Non-Tax Revenue					
<u>(b) Interest Receipts, Dividends and Profits</u>					
0049	Interest Receipts	2,16,93,28	3,08,55,00	3,21,93,76	3,64,13,90
0050	Dividends and Profits	10,00	3,00,00	3,00,00	3,00,00
	<u>Total (b)</u>	2,17,03,28	3,11,55,00	3,24,93,76	3,67,13,90
<u>(c) Other Non-Taxes Revenue</u>					
<i>(i) General Services</i>					
0051	Public Service Commission	6,42,86	5,00,00	5,00,00	6,00,00
0055	Police	19,40,60	14,00,40	14,00,40	14,00,60
0056	Jails	2,30,37	3,07,00	3,96,11	5,68,47
0058	Stationery and Printing	1,79,78	5,06,50	5,06,50	5,06,50
0059	Public Works	15,80,87	10,44,50	12,40,00	12,80,00
0070	Other Administrative Services	16,35,59	18,68,86	18,56,00	19,29,20
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	4,73,57	0	0	0
0075	Miscellaneous General Services	73,59	10,00	10,00	10,00

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(Figures in Thousand)

Heads of Account	Accounts 2011-2012	Budget.. Estimate 2012-2013	Revised Estimate 2012-2013	Budget.. Estimate 2013-2014
<u>Total (i)</u>	<u>67,57,19</u>	<u>56,37,26</u>	<u>59,09,01</u>	<u>62,94,77</u>
<i>(ii) Social Services</i>				
0202 Education, Sports, Art and Culture	11,26,33	3,62,50	3,70,00	4,01,00
0210 Medical and Public Health	21,10,53	13,89,20	12,25,00	14,18,00
0211 Family Welfare	12,99	15,00	15,00	15,00
0215 Water Supply and Sanitation	6,58,72	6,50,00	6,50,00	6,50,00
0216 Housing	2,98,87	4,13,70	3,90,90	4,53,20
0217 Urban Development	2,20,42	1,00,00	1,00,00	1,50,00
0220 Information and Publicity	44,15	40,00	50,00	55,00
0230 Labour and Employment	20,07,73	7,03,62	6,48,30	6,53,50
0235 Social Security and Welfare	2,51,96	6,30	6,30	7,00
0250 Other Social Services	14,56,05	1,75,00	1,25,00	1,00,00
<u>Total (ii)</u>	<u>81,87,75</u>	<u>38,55,32</u>	<u>35,80,50</u>	<u>39,02,70</u>
<i>(iii) Economic Services</i>				
0401 Crop Husbandry	8,66,53	6,69,00	11,40,00	12,50,00
0403 Animal Husbandry	4,52,78	4,72,60	4,91,00	5,40,10
0405 Fisheries	2,95,06	1,79,50	2,28,00	2,30,00
0406 Forestry and Wild Life	3,41,64,06	4,05,00,00	4,05,00,00	4,50,00,00
0408 Food Storage and Warehousing	-1,05	0	0	0
0415 Agricultural Research and Education	23	0	0	0
0425 Cooperation	20,48,03	4,60,00	4,60,00	5,00,00
0435 Other Agricultural Programmes	2,05,92	57,00	67,00	1,05,00
0515 Other Rural Development Programmes	4,13,50	1,55,00	1,55,00	2,00,00
0700 Major Irrigation	3,24,47,02	3,17,13,10	3,71,83,00	3,40,31,00
0701 Medium Irrigation	12,01,64	6,02,65	19,63,00	6,65,00
0702 Minor Irrigation	1,92,75,93	11,76,85,05	4,87,09,00	8,53,04,00
0802 Petroleum	3	0	0	0
0851 Village and Small Industries	1,78,64	1,78,10	1,86,10	2,02,60
0852 Industries	21,64,69	3,50,00	3,50,00	4,03,50,00
0853 Non-ferrous Mining and Metallurgical Industries	27,44,81,93	30,00,00,00	31,05,00,00	35,10,00,00
0875 Other Industries	1	0	0	0
1053 Civil Aviation	1,22,78	0	0	0
1054 Roads and Bridges	3,97,27	4,80,78	3,97,65	4,10,00
1475 Other General Economic Services	4,84,82	4,06,00	4,81,00	5,01,00
<u>Total (iii)</u>	<u>36,91,99,84</u>	<u>49,39,08,78</u>	<u>44,28,10,75</u>	<u>56,02,88,70</u>
<u>Total (c)</u>	<u>38,41,44,78</u>	<u>50,34,01,36</u>	<u>45,23,00,26</u>	<u>57,04,86,17</u>
<u>Total -B.</u>	<u>40,58,48,06</u>	<u>53,45,56,36</u>	<u>48,47,94,02</u>	<u>60,72,00,07</u>
C. Grants-In-Aid and Contribution				
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1601 Grant-in-aid from Central Government	47,76,21,30	63,62,65,66	68,44,80,30	74,78,90,05
<u>Total -C.</u>	<u>47,76,21,28</u>	<u>63,62,65,66</u>	<u>68,44,80,30</u>	<u>74,78,90,05</u>
<u>Total Revenue Receipt</u>	<u>2,58,67,38,29</u>	<u>3,13,78,64,37</u>	<u>3,23,26,37,91</u>	<u>3,74,44,52,30</u>
EXCESS PAYMENT OVER RECEIPTS	-	-	-	-