

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation		Budget Estimate 2012-2013		
			Gross Amount	Recoveries	Net Amount
2011 Parliament/State/Union Territory Legislatures	28 - State Legislature		31,68,50	0	31,68,50
	TOTAL - (MAJOR HEAD)	2011	31,68,50	0	31,68,50
2012 President, Vice-President/ Governor, Administrator of Union Territories	01 - General Administration		5,76,41	0	5,76,41
	TOTAL - (MAJOR HEAD)	2012	5,76,41	0	5,76,41
2013 Council of Ministers	01 - General Administration		21,22,28	0	21,22,28
	04 - Other expenditure pertaining to Home Department		90,00	0	90,00
	36 - Transport		2,46,38	0	2,46,38
	TOTAL - (MAJOR HEAD)	2013	24,58,66	0	24,58,66
2014 Administration of Justice	29 - Administration of Justice and Elections		1,48,03,00	0	1,48,03,00
	48 - Administration Upgradation Grant Under Eleventh Finance Commission		24,36,60	0	24,36,60
	64 - Scheduled Caste Sub Plan		2,57,70	0	2,57,70
	TOTAL - (MAJOR HEAD)	2014	1,74,97,30	0	1,74,97,30
2015 Elections	01 - General Administration		7,15,10	0	7,15,10
	29 - Administration of Justice and Elections		23,69,00	0	23,69,00
	32 - Expenditure pertaining to Public Relations Department		4,50	0	4,50
	TOTAL - (MAJOR HEAD)	2015	30,88,60	0	30,88,60
2029 Land Revenue	08 - Land revenue and district administration		2,41,72,42	0	2,41,72,42
	32 - Expenditure pertaining to Public Relations Department		8,00	0	8,00
	TOTAL - (MAJOR HEAD)	2029	2,41,80,42	0	2,41,80,42
2030 Stamps and Registration	07 - Expenditure pertaining to Commercial Tax Department		1,02,01,51	0	1,02,01,51
	TOTAL - (MAJOR HEAD)	2030	1,02,01,51	0	1,02,01,51
2039 State Excise	07 - Expenditure pertaining to Commercial Tax Department		72,47,61	0	72,47,61
	32 - Expenditure pertaining to Public Relations Department		5,00,00	0	5,00,00
	TOTAL - (MAJOR HEAD)	2039	77,47,61	0	77,47,61
2040 Taxes on Sales, Trade etc.	07 - Expenditure pertaining to Commercial Tax Department		50,54,12	0	50,54,12
	32 - Expenditure pertaining to Public Relations Department		3,00	0	3,00
	TOTAL - (MAJOR HEAD)	2040	50,57,12	0	50,57,12
2041 Taxes on Vehicles	36 - Transport		28,24,10	0	28,24,10
	TOTAL - (MAJOR HEAD)	2041	28,24,10	0	28,24,10

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2012-2013		
		Gross Amount	Recoveries	Net Amount
2045 Other Taxes and Duties on Commodities and Services	12 - Expenditure pertaining to Energy Department	1,07,22,20	0	1,07,22,20
	TOTAL - (MAJOR HEAD) 2045	1,07,22,20	0	1,07,22,20
2047 Other Fiscal Services	06 - Expenditure pertaining to Finance Department	83,75	0	83,75
	TOTAL - (MAJOR HEAD) 2047	83,75	0	83,75
2048 Appropriation for reduction or avoidance of debt	.<!--</b--> - Charged Appropriation- Interest Payments and Servicing of Debt.	2,00,00,00	0	2,00,00,00
	TOTAL - (MAJOR HEAD) 2048	2,00,00,00	0	2,00,00,00
2049 Interest Payments	.<!--</b--> - Charged Appropriation- Interest Payments and Servicing of Debt.	13,42,54,49	0	13,42,54,49
	TOTAL - (MAJOR HEAD) 2049	13,42,54,49	0	13,42,54,49
2051 Public Service Commission	01 - General Administration	6,94,60	0	6,94,60
	32 - Expenditure pertaining to Public Relations Department	10,00	0	10,00
	TOTAL - (MAJOR HEAD) 2051	7,04,60	0	7,04,60
2052 Secretariat-General Services	01 - General Administration	43,81,10	0	43,81,10
	02 - Other expenditure pertaining to General Administration Department	3,71,25	0	3,71,25
	06 - Expenditure pertaining to Finance Department	2,41,63	0	2,41,63
	08 - Land revenue and district administration	2,27,45	0	2,27,45
	29 - Administration of Justice and Elections	7,26,10	0	7,26,10
	32 - Expenditure pertaining to Public Relations Department	6,00	0	6,00
	36 - Transport	1,92,00	0	1,92,00
	65 - Aviation Department	14,82,84	0	14,82,84
	TOTAL - (MAJOR HEAD) 2052	76,28,37	0	76,28,37
2053 District Administration	02 - Other expenditure pertaining to General Administration Department	35,00	0	35,00
	08 - Land revenue and district administration	1,61,39,22	0	1,61,39,22
	32 - Expenditure pertaining to Public Relations Department	3,00	0	3,00
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	9,00,00	0	9,00,00
	50 - Expenditure pertaining to 20 Point Implementation	1,81,75	0	1,81,75

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation		Budget Estimate 2012-2013		
			Gross Amount	Recoveries	Net Amount
	Department				
	TOTAL - (MAJOR HEAD)	2053	1,72,58,97	0	1,72,58,97
2054 Treasury and Accounts Administration	06 - Expenditure pertaining to Finance Department		49,81,35	0	49,81,35
	32 - Expenditure pertaining to Public Relations Department		4,00	0	4,00
	48 - Administration Upgradation Grant Under Eleventh Finance Commission		1,40,00	0	1,40,00
	TOTAL - (MAJOR HEAD)	2054	51,25,35	0	51,25,35
2055 Police	01 - General Administration		6,74,00	0	6,74,00
	03 - Police		16,56,22,48	0	16,56,22,48
	32 - Expenditure pertaining to Public Relations Department		50,00	0	50,00
	48 - Administration Upgradation Grant Under Eleventh Finance Commission		65,40	0	65,40
	64 - Scheduled Caste Sub Plan		3,03,00	0	3,03,00
	TOTAL - (MAJOR HEAD)	2055	16,67,14,88	0	16,67,14,88
2056 Jails	05 - Jail		78,03,48	0	78,03,48
	32 - Expenditure pertaining to Public Relations Department		5,50	0	5,50
	TOTAL - (MAJOR HEAD)	2056	78,08,98	0	78,08,98
2058 Stationery & Printing	07 - Expenditure pertaining to Commercial Tax Department		2,20	0	2,20
	09 - Expenditure pertaining to Revenue Department		8,35,74	0	8,35,74
	32 - Expenditure pertaining to Public Relations Department		3,50	0	3,50
	TOTAL - (MAJOR HEAD)	2058	8,41,44	0	8,41,44
2059 Public Works	01 - General Administration		91,25	0	91,25
	67 - Public Works-Buildings		2,57,71,38	1,71,88,90	85,82,48
	TOTAL - (MAJOR HEAD)	2059	2,58,62,63	1,71,88,90	86,73,73
2070 Other Administrative Services	01 - General Administration		5,21,65	0	5,21,65
	02 - Other expenditure pertaining to General Administration Department		1,35,60	0	1,35,60
	03 - Police		73,19,50	0	73,19,50
	04 - Other expenditure pertaining to Home Department		95,47	0	95,47
	06 - Expenditure pertaining to Finance Department		4,00,00,00	0	4,00,00,00
	08 - Land revenue and district administration		45	0	45
	32 - Expenditure pertaining to Public Relations Department		4,00	0	4,00
	36 - Transport		6,54,63	0	6,54,63

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2012-2013		
		Gross Amount	Recoveries	Net Amount
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	89,52	0	89,52
	TOTAL - (MAJOR HEAD) 2070	4,88,20,82	0	4,88,20,82
2071 Pensions and other Retirement Benefits	06 - Expenditure pertaining to Finance Department	21,80,90,00	0	21,80,90,00
	19 - Public Health and Family Welfare	1,80,00	0	1,80,00
	79 - Expenditure pertaining to Medical Education Department	2,30,00	0	2,30,00
	TOTAL - (MAJOR HEAD) 2071	21,85,00,00	0	21,85,00,00
2075 Miscellaneous General Services	02 - Other expenditure pertaining to General Administration Department	10	0	10
	08 - Land revenue and district administration	1,04	0	1,04
	32 - Expenditure pertaining to Public Relations Department	1,50	0	1,50
	51 - Expenditure pertaining to Religious Trusts and Endowments Department	21,20	0	21,20
	TOTAL - (MAJOR HEAD) 2075	23,84	0	23,84
2202 General Education	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	25,43,00	0	25,43,00
	26 - Expenditure pertaining to Culture Department	1,49,23	0	1,49,23
	27 - School education	25,04,19,20	0	25,04,19,20
	32 - Expenditure pertaining to Public Relations Department	16,00	0	16,00
	41 - Tribal Areas Sub-plan	11,74,60,15	0	11,74,60,15
	44 - Expenditure pertaining to Higher Education Department	4,28,38,80	0	4,28,38,80
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	1,73,00,00	0	1,73,00,00
	64 - Scheduled Caste Sub Plan	4,21,45,20	0	4,21,45,20
	66 - Welfare of Backward Classes	15,75,00	0	15,75,00
	67 - Public Works-Buildings	5,70	0	5,70
	80 - Financial assistance to Three tier Panchayati Raj Institutions	8,05,16,00	0	8,05,16,00
	81 - Financial assistance to Urban bodies	38,90,00	0	38,90,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	7,34,48,00	0	7,34,48,00
	TOTAL - (MAJOR HEAD) 2202	63,23,06,28	0	63,23,06,28

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2012-2013		
		Gross Amount	Recoveries	Net Amount
2203 Technical Education	32 - Expenditure pertaining to Public Relations Department	25,00	0	25,00
	41 - Tribal Areas Sub-plan	9,07,60	0	9,07,60
	47 - Man-Power Planning and Technical Education Department	72,63,70	0	72,63,70
	64 - Scheduled Caste Sub Plan	1,30,00	0	1,30,00
	67 - Public Works-Buildings	10,00	0	10,00
	TOTAL - (MAJOR HEAD) 2203	83,36,30	0	83,36,30
2204 Sports & Youth Services	27 - School education	15,74,30	0	15,74,30
	43 - Expenditure pertaining to Sports and Youth Welfare Department	39,65,20	0	39,65,20
	67 - Public Works-Buildings	10,00	0	10,00
	TOTAL - (MAJOR HEAD) 2204	55,49,50	0	55,49,50
2205 Art and Culture	26 - Expenditure pertaining to Culture Department	15,24,75	0	15,24,75
	27 - School education	2,09,00	0	2,09,00
	32 - Expenditure pertaining to Public Relations Department	4,00	0	4,00
	41 - Tribal Areas Sub-plan	3,30,00	0	3,30,00
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	4,55,00	0	4,55,00
	67 - Public Works-Buildings	10	0	10
	TOTAL - (MAJOR HEAD) 2205	25,22,85	0	25,22,85
2210 Medical and Public Health	18 - Labour	21,94,90	0	21,94,90
	19 - Public Health and Family Welfare	5,49,80,50	0	5,49,80,50
	20 - Public Health Engineering	50,71	0	50,71
	32 - Expenditure pertaining to Public Relations Department	60,00	0	60,00
	41 - Tribal Areas Sub-plan	2,48,21,60	0	2,48,21,60
	64 - Scheduled Caste Sub Plan	53,13,40	0	53,13,40
	67 - Public Works-Buildings	1,18,10	0	1,18,10
	79 - Expenditure pertaining to Medical Education Department	2,56,04,20	0	2,56,04,20
	80 - Financial assistance to Three tier Panchayati Raj Institutions	11,29,70	0	11,29,70
	TOTAL - (MAJOR HEAD) 2210	11,42,73,11	0	11,42,73,11
	19 - Public Health and Family Welfare	75,66,80	0	75,66,80
2211 Family Welfare	41 - Tribal Areas Sub-plan	50,16,40	0	50,16,40
	64 - Scheduled Caste Sub Plan	15,58,40	0	15,58,40
	67 - Public Works-Buildings	15,00	0	15,00
	TOTAL - (MAJOR HEAD) 2211	1,41,56,60	0	1,41,56,60

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2012-2013		
		Gross Amount	Recoveries	Net Amount
2215 Water Supply and Sanitation	20 - Public Health Engineering	2,97,97,23	15,00,00	2,82,97,23
	21 - Expenditure pertaining to Housing and Environment Department	25,00	0	25,00
	32 - Expenditure pertaining to Public Relations Department	2,00,00	0	2,00,00
	41 - Tribal Areas Sub-plan	95,31,40	0	95,31,40
	64 - Scheduled Caste Sub Plan	27,65,20	0	27,65,20
	80 - Financial assistance to Three tier Panchayati Raj Institutions	16,00,00	0	16,00,00
	81 - Financial assistance to Urban bodies	1,09,30	0	1,09,30
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	65,00	0	65,00
	TOTAL - (MAJOR HEAD) 2215	4,40,93,13	15,00,00	4,25,93,13
2216 Housing	04 - Other expenditure pertaining to Home Department	25,20	0	25,20
	08 - Land revenue and district administration	50,30	0	50,30
	21 - Expenditure pertaining to Housing and Environment Department	51,01,00	0	51,01,00
	30 - Expenditure pertaining to Panchayat and Rural Development Department	24,03,08	0	24,03,08
	41 - Tribal Areas Sub-plan	18,26,34	0	18,26,34
	64 - Scheduled Caste Sub Plan	5,76,74	0	5,76,74
	67 - Public Works-Buildings	62,65,27	0	62,65,27
	TOTAL - (MAJOR HEAD) 2216	1,62,47,93	0	1,62,47,93
2217 Urban Development	21 - Expenditure pertaining to Housing and Environment Department	34,03,79	0	34,03,79
	22 - Urban Administration and Development Department - Urban Bodies	3,58,05	0	3,58,05
	32 - Expenditure pertaining to Public Relations Department	6,00	0	6,00
	41 - Tribal Areas Sub-plan	6,02,50	0	6,02,50
	53 - Financial assistance to Urban bodies under Scheduled Caste Sub Plan	57,58,87	0	57,58,87
	64 - Scheduled Caste Sub Plan	6,60,00	0	6,60,00
	69 - Expenditure pertaining to Urban Administration and Development Department - Urban Welfare	3,11,12,67	0	3,11,12,67
	81 - Financial assistance to Urban	3,49,47,40	0	3,49,47,40

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2012-2013		
		Gross Amount	Recoveries	Net Amount
	bodies			
	83 - Financial assistance to urban bodies under the tribal area sub-plan	1,56,84,45	0	1,56,84,45
	TOTAL - (MAJOR HEAD) 2217	9,25,33,73	0	9,25,33,73
2220 Information and Publicity	32 - Expenditure pertaining to Public Relations Department	40,38,60	0	40,38,60
	41 - Tribal Areas Sub-plan	2,00,00	0	2,00,00
	TOTAL - (MAJOR HEAD) 2220	42,38,60	0	42,38,60
2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes	32 - Expenditure pertaining to Public Relations Department	25,00	0	25,00
	33 - Expenditure pertaining to Tribal welfare Department	10,99,39,70	0	10,99,39,70
	41 - Tribal Areas Sub-plan	2,27,64,60	0	2,27,64,60
	49 - Expenditure pertaining to Scheduled Caste Welfare	47,03,80	0	47,03,80
	64 - Scheduled Caste Sub Plan	59,36,90	0	59,36,90
	66 - Welfare of Backward Classes	71,08,10	0	71,08,10
	67 - Public Works-Buildings	10	0	10
	TOTAL - (MAJOR HEAD) 2225	15,04,78,20	0	15,04,78,20
2230 Labour and Employment	11 - Expenditure pertaining to Commerce and Industry Department	74,94	0	74,94
	18 - Labour	27,82,10	0	27,82,10
	32 - Expenditure pertaining to Public Relations Department	10,00	0	10,00
	41 - Tribal Areas Sub-plan	20,20,85	0	20,20,85
	47 - Man-Power Planning and Technical Education Department	81,17,55	0	81,17,55
	64 - Scheduled Caste Sub Plan	3,67,00	0	3,67,00
	67 - Public Works-Buildings	10	0	10
	TOTAL - (MAJOR HEAD) 2230	1,33,72,54	0	1,33,72,54
2235 Social Security and Welfare	01 - General Administration	5,60	0	5,60
	02 - Other expenditure pertaining to General Administration Department	6,17,00	0	6,17,00
	04 - Other expenditure pertaining to Home Department	15,07,40	0	15,07,40
	06 - Expenditure pertaining to Finance Department	20,00	0	20,00
	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	20,58,45	0	20,58,45

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2012-2013		
		Gross Amount	Recoveries	Net Amount
	29 - Administration of Justice and Elections	7,99,00	0	7,99,00
	30 - Expenditure pertaining to Panchayat and Rural Development Department	3,00,00	0	3,00,00
	32 - Expenditure pertaining to Public Relations Department	8,00	0	8,00
	34 - Expenditure pertaining to Social welfare Department	39,48,20	0	39,48,20
	35 - Expenditure pertaining to Rehabilitation Department	1,62,19	0	1,62,19
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	3,01,50,00	0	3,01,50,00
	41 - Tribal Areas Sub-plan	2,92,34,95	0	2,92,34,95
	53 - Financial assistance to Urban bodies under Scheduled Caste Sub Plan	3,18,92	0	3,18,92
	55 - Expenditure pertaining to Women and Child Welfare	5,01,24,67	0	5,01,24,67
	64 - Scheduled Caste Sub Plan	1,41,31,54	0	1,41,31,54
	80 - Financial assistance to Three tier Panchayati Raj Institutions	2,77,05,00	0	2,77,05,00
	81 - Financial assistance to Urban bodies	76,38,00	0	76,38,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	61,48,00	0	61,48,00
	83 - Financial assistance to urban bodies under the tribal area sub-plan	7,49,00	0	7,49,00
	TOTAL - (MAJOR HEAD) 2235	17,56,25,92	0	17,56,25,92
2236 Nutrition	41 - Tribal Areas Sub-plan	1,62,96,00	0	1,62,96,00
	55 - Expenditure pertaining to Women and Child Welfare	2,08,42,00	0	2,08,42,00
	64 - Scheduled Caste Sub Plan	50,05,60	0	50,05,60
	80 - Financial assistance to Three tier Panchayati Raj Institutions	1,00,00	0	1,00,00
	TOTAL - (MAJOR HEAD) 2236	4,22,43,60	0	4,22,43,60
2245 Relief on Account of Natural Calamities	58 - Expenditure on Relief on account of Natural Calamities and Scarcity	3,97,23,52	1,96,83,00	2,00,40,52
	TOTAL - (MAJOR HEAD) 2245	3,97,23,52	1,96,83,00	2,00,40,52
2250 Other Social Services	02 - Other expenditure pertaining to General Administration Department	6,80	0	6,80
	51 - Expenditure pertaining to Religious Trusts and Endowments Department	6,58,10	0	6,58,10

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation		Budget Estimate 2012-2013		
			Gross Amount	Recoveries	Net Amount
	TOTAL - (MAJOR HEAD)	2250	6,64,90	0	6,64,90
2251 Secretariat-Social Services	01 - General Administration		7,77,20	0	7,77,20
	32 - Expenditure pertaining to Public Relations Department		12,00	0	12,00
	TOTAL - (MAJOR HEAD)	2251	7,89,20	0	7,89,20
2401 Crop Husbandry	13 - Agriculture		6,39,50,60	0	6,39,50,60
	32 - Expenditure pertaining to Public Relations Department		10,00	0	10,00
	41 - Tribal Areas Sub-plan		2,68,76,30	0	2,68,76,30
	64 - Scheduled Caste Sub Plan		86,82,16	0	86,82,16
	67 - Public Works-Buildings		12,10	0	12,10
	TOTAL - (MAJOR HEAD)	2401	9,95,31,16	0	9,95,31,16
2402 Soil and Water Conservation	13 - Agriculture		31,66,95	0	31,66,95
	41 - Tribal Areas Sub-plan		1,50,00	0	1,50,00
	64 - Scheduled Caste Sub Plan		70,00	0	70,00
	TOTAL - (MAJOR HEAD)	2402	33,86,95	0	33,86,95
2403 Animal Husbandry	14 - Expenditure pertaining to Animal Husbandry Department		2,24,63,35	0	2,24,63,35
	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan		20,00	0	20,00
	32 - Expenditure pertaining to Public Relations Department		6,00	0	6,00
	41 - Tribal Areas Sub-plan		35,76,73	0	35,76,73
	64 - Scheduled Caste Sub Plan		10,22,98	0	10,22,98
	67 - Public Works-Buildings		7,00	0	7,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions		3,60,00	0	3,60,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan		70,00	0	70,00
	TOTAL - (MAJOR HEAD)	2403	2,75,26,06	0	2,75,26,06
2405 Fisheries	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan		4,43,80	0	4,43,80
	16 - Expenditure pertaining to Fisheries Department		29,42,12	0	29,42,12
	32 - Expenditure pertaining to Public Relations Department		3,00	0	3,00
	41 - Tribal Areas Sub-plan		12,44,40	0	12,44,40
	64 - Scheduled Caste Sub Plan		2,85	0	2,85
	80 - Financial assistance to Three tier Panchayati Raj Institutions		8,81,60	0	8,81,60
	82 - Financial assistance to Three		2,65,00	0	2,65,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2012-2013		
		Gross Amount	Recoveries	Net Amount
	tier Panchayati Raj Institutions under the tribal area sub-plan			
	TOTAL - (MAJOR HEAD) 2405	57,82,77	0	57,82,77
2406 Forestry and Wild Life	10 - Forest	6,73,04,43	20,00,00	6,53,04,43
	32 - Expenditure pertaining to Public Relations Department	50,00	0	50,00
	41 - Tribal Areas Sub-plan	1,77,50,00	0	1,77,50,00
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	89,78,00	0	89,78,00
	64 - Scheduled Caste Sub Plan	38,50,00	0	38,50,00
	TOTAL - (MAJOR HEAD) 2406	9,79,32,43	20,00,00	9,59,32,43
2408 Food, Storage and Warehousing	17 - Co-operation	5,00	0	5,00
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	3,98,29,54	0	3,98,29,54
	41 - Tribal Areas Sub-plan	68,07,48	0	68,07,48
	64 - Scheduled Caste Sub Plan	6,11,52	0	6,11,52
	TOTAL - (MAJOR HEAD) 2408	4,72,53,54	0	4,72,53,54
2415 Agricultural Research and Education	16 - Expenditure pertaining to Fisheries Department	30,05	0	30,05
	41 - Tribal Areas Sub-plan	3,50,00	0	3,50,00
	54 - Expenditure pertaining to Agricultural Research and Education	58,50,00	0	58,50,00
	64 - Scheduled Caste Sub Plan	2,50,00	0	2,50,00
	TOTAL - (MAJOR HEAD) 2415	64,80,05	0	64,80,05
2425 Co-operation	17 - Co-operation	97,72,47	0	97,72,47
	32 - Expenditure pertaining to Public Relations Department	2,00	0	2,00
	41 - Tribal Areas Sub-plan	46,45,28	0	46,45,28
	64 - Scheduled Caste Sub Plan	14,79,72	0	14,79,72
	TOTAL - (MAJOR HEAD) 2425	1,58,99,47	0	1,58,99,47
2435 Other Agricultural Programmes	06 - Expenditure pertaining to Finance Department	7,00,00	0	7,00,00
	TOTAL - (MAJOR HEAD) 2435	7,00,00	0	7,00,00
2501 Special Programmes for Rural Development	12 - Expenditure pertaining to Energy Department	9,54,15	9,54,15	0
	30 - Expenditure pertaining to Panchayat and Rural Development Department	23,32,72	0	23,32,72
	41 - Tribal Areas Sub-plan	22,97,82	5,25,00	17,72,82
	64 - Scheduled Caste Sub Plan	7,79,91	2,20,00	5,59,91
	TOTAL - (MAJOR HEAD) 2501	63,64,60	16,99,15	46,65,45
2505 Rural Employment	30 - Expenditure pertaining to Panchayat and Rural	1,36,39,35	0	1,36,39,35

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2012-2013		
		Gross Amount	Recoveries	Net Amount
	Development Department			
	41 - Tribal Areas Sub-plan	1,33,23,08	0	1,33,23,08
	64 - Scheduled Caste Sub Plan	42,07,00	0	42,07,00
	TOTAL - (MAJOR HEAD) 2505	3,11,69,43	0	3,11,69,43
2515 Other Rural Development Programmes	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	52,08,00	0	52,08,00
	30 - Expenditure pertaining to Panchayat and Rural Development Department	1,78,78,11	0	1,78,78,11
	32 - Expenditure pertaining to Public Relations Department	50,00	0	50,00
	41 - Tribal Areas Sub-plan	25,26,05	0	25,26,05
	67 - Public Works-Buildings	10	0	10
	80 - Financial assistance to Three tier Panchayati Raj Institutions	9,82,69,22	0	9,82,69,22
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	4,09,92,00	0	4,09,92,00
	TOTAL - (MAJOR HEAD) 2515	16,49,23,48	0	16,49,23,48
2700 Major Irrigation	23 - Water Resources Department	44,93,05	0	44,93,05
	TOTAL - (MAJOR HEAD) 2700	44,93,05	0	44,93,05
2701 Major and Medium Irrigation	23 - Water Resources Department	2,57,15,59	1,24,54,90	1,32,60,69
	32 - Expenditure pertaining to Public Relations Department	3,00,00	0	3,00,00
	TOTAL - (MAJOR HEAD) 2701	2,60,15,59	1,24,54,90	1,35,60,69
2702 Minor Irrigation	32 - Expenditure pertaining to Public Relations Department	2,50	0	2,50
	41 - Tribal Areas Sub-plan	17,14,00	0	17,14,00
	45 - Minor Irrigation Works	45,83,45	0	45,83,45
	64 - Scheduled Caste Sub Plan	10,94,00	0	10,94,00
	TOTAL - (MAJOR HEAD) 2702	73,93,95	0	73,93,95
2705 Command Area Development	40 - Expenditure pertaining to Ayacut Department	5,09,68	0	5,09,68
	TOTAL - (MAJOR HEAD) 2705	5,09,68	0	5,09,68
2801 Power	12 - Expenditure pertaining to Energy Department	2,79,72,83	1,02,50,00	1,77,22,83
	41 - Tribal Areas Sub-plan	1,22,90,21	38,30,00	84,60,21
	64 - Scheduled Caste Sub Plan	55,84,81	19,20,00	36,64,81
	TOTAL - (MAJOR HEAD) 2801	4,58,47,85	1,60,00,00	2,98,47,85
2810 Non-Conventional Sources of Energy	12 - Expenditure pertaining to Energy Department	11,77,50	11,77,50	0
	41 - Tribal Areas Sub-plan	24,35,30	8,55,30	15,80,00
	64 - Scheduled Caste Sub Plan	2,26,20	2,26,20	0
	TOTAL - (MAJOR HEAD) 2810	38,39,00	22,59,00	15,80,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2012-2013		
		Gross Amount	Recoveries	Net Amount
2851 Village and Small Industries	11 - Expenditure pertaining to Commerce and Industry Department	47,76,25	0	47,76,25
	32 - Expenditure pertaining to Public Relations Department	7,00	0	7,00
	41 - Tribal Areas Sub-plan	25,18,48	0	25,18,48
	56 - Rural Industries	60,88,73	0	60,88,73
	64 - Scheduled Caste Sub Plan	10,31,68	0	10,31,68
	67 - Public Works-Buildings	10	0	10
	80 - Financial assistance to Three tier Panchayati Raj Institutions	1,87,00	0	1,87,00
	TOTAL - (MAJOR HEAD) 2851	1,46,09,24	0	1,46,09,24
2852 Industries	11 - Expenditure pertaining to Commerce and Industry Department	27,97,90	0	27,97,90
	32 - Expenditure pertaining to Public Relations Department	6,00	0	6,00
	41 - Tribal Areas Sub-plan	7,11,00	0	7,11,00
	64 - Scheduled Caste Sub Plan	4,00,00	0	4,00,00
	TOTAL - (MAJOR HEAD) 2852	39,14,90	0	39,14,90
2853 Non ferrous Mining and Metallurgical Industries	25 - Expenditure pertaining to Mineral resources Department	1,65,95,85	0	1,65,95,85
	32 - Expenditure pertaining to Public Relations Department	2,00	0	2,00
	41 - Tribal Areas Sub-plan	26,20,00	0	26,20,00
	67 - Public Works-Buildings	10,00	0	10,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions	83,80,00	0	83,80,00
	TOTAL - (MAJOR HEAD) 2853	2,76,07,85	0	2,76,07,85
2885 Other Outlays on Industries and Minerals	06 - Expenditure pertaining to Finance Department	5,30,00	0	5,30,00
	TOTAL - (MAJOR HEAD) 2885	5,30,00	0	5,30,00
3053 Civil Aviation	24 - Public works-roads and bridges	3,30	0	3,30
	TOTAL - (MAJOR HEAD) 3053	3,30	0	3,30
3054 Roads and Bridges	24 - Public works-roads and bridges	6,61,70,83	0	6,61,70,83
	30 - Expenditure pertaining to Panchayat and Rural Development Department	1,00,00,00	0	1,00,00,00
	32 - Expenditure pertaining to Public Relations Department	4,50,00	0	4,50,00
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	83,00,00	0	83,00,00
	TOTAL - (MAJOR HEAD) 3054	8,49,20,83	0	8,49,20,83

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2012-2013		
		Gross Amount	Recoveries	Net Amount
3275 Other Communication Services	71 - Information Technology and Bio Technology	34,40,92	0	34,40,92
	TOTAL - (MAJOR HEAD) 3275	34,40,92	0	34,40,92
3425 Other Scientific Research	46 - Expenditure pertaining to Science and Technology Department	12,59,00	0	12,59,00
	TOTAL - (MAJOR HEAD) 3425	12,59,00	0	12,59,00
3451 Secretariat-Economic Services	01 - General Administration	8,50,50	0	8,50,50
	31 - Expenditure pertaining to Planning Economics and Statistics Department	2,87,90	0	2,87,90
	60 - Expenditure pertaining to District plan schemes	76,00	0	76,00
	TOTAL - (MAJOR HEAD) 3451	12,14,40	0	12,14,40
3452 Tourism	37 - Tourism	41,58,50	0	41,58,50
	TOTAL - (MAJOR HEAD) 3452	41,58,50	0	41,58,50
3454 Census Surveys and Statistics	04 - Other expenditure pertaining to Home Department	86	0	86
	26 - Expenditure pertaining to Culture Department	14,65	0	14,65
	31 - Expenditure pertaining to Planning Economics and Statistics Department	19,85,45	0	19,85,45
	32 - Expenditure pertaining to Public Relations Department	50	0	50
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	24,26,05	0	24,26,05
	TOTAL - (MAJOR HEAD) 3454	44,27,51	0	44,27,51
3475 Other General Economic Services	11 - Expenditure pertaining to Commerce and Industry Department	1,08,40	0	1,08,40
	32 - Expenditure pertaining to Public Relations Department	10	0	10
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	3,41,70	0	3,41,70
	TOTAL - (MAJOR HEAD) 3475	4,50,20	0	4,50,20
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	08 - Land revenue and district administration	1	0	1
	80 - Financial assistance to Three tier Panchayati Raj Institutions	45,00,00	45,00,00	0
	81 - Financial assistance to Urban bodies	7,48,30,63	0	7,48,30,63
	TOTAL - (MAJOR HEAD) 3604	7,93,30,64	45,00,00	7,48,30,64

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2012-2013		
		Gross Amount	Recoveries	Net Amount
4055 Capital Outlay on Special Police	03 - Police	21,25,00	0	21,25,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	1,00,00	0	1,00,00
	TOTAL - (MAJOR HEAD) 4055	22,25,00	0	22,25,00
4058 Capital Outlay on Stationery and Printing	09 - Expenditure pertaining to Revenue Department	4,00	0	4,00
	TOTAL - (MAJOR HEAD) 4058	4,00	0	4,00
4059 Office Buildings	48 - Administration Upgradation Grant Under Eleventh Finance Commission	54,10,48	0	54,10,48
	67 - Public Works-Buildings	75,70,60	0	75,70,60
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	9,90,00	0	9,90,00
	TOTAL - (MAJOR HEAD) 4059	1,39,71,08	0	1,39,71,08
4070 Capital Outlay on other Administrative Services	06 - Expenditure pertaining to Finance Department	1	0	1
	TOTAL - (MAJOR HEAD) 4070	1	0	1
4202 Capital Outlay on Education, Sports, Art and Culture	27 - School education	41,56,60	0	41,56,60
	41 - Tribal Areas Sub-plan	1,62,15,00	0	1,62,15,00
	47 - Man-Power Planning and Technical Education Department	23,98,00	0	23,98,00
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	6,70,00	0	6,70,00
	64 - Scheduled Caste Sub Plan	16,08,00	0	16,08,00
	67 - Public Works-Buildings	1,00,02,50	0	1,00,02,50
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	23,00,00	0	23,00,00
	TOTAL - (MAJOR HEAD) 4202	3,73,50,10	0	3,73,50,10
4210 Capital Outlay on Medical and Public Health	19 - Public Health and Family Welfare	13,09,00	0	13,09,00
	41 - Tribal Areas Sub-plan	17,09,50	0	17,09,50
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	15,86,42	0	15,86,42
	64 - Scheduled Caste Sub Plan	13,28,00	0	13,28,00
	67 - Public Works-Buildings	84,55,00	0	84,55,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	59,53,00	0	59,53,00
	79 - Expenditure pertaining to Medical Education Department	33,25,00	0	33,25,00
	TOTAL - (MAJOR HEAD) 4210	2,36,65,92	0	2,36,65,92

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2012-2013		
		Gross Amount	Recoveries	Net Amount
4215 Capital Outlay on Water Supply and Sanitation	20 - Public Health Engineering	22,30,20	0	22,30,20
	41 - Tribal Areas Sub-plan	21,61,00	0	21,61,00
	64 - Scheduled Caste Sub Plan	5,20,00	0	5,20,00
	TOTAL - (MAJOR HEAD) 4215	49,11,20	0	49,11,20
4216 Capital Outlay on Housing	21 - Expenditure pertaining to Housing and Environment Department	5,00	0	5,00
	41 - Tribal Areas Sub-plan	5,00,00	0	5,00,00
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	62,50,00	0	62,50,00
	55 - Expenditure pertaining to Women and Child Welfare	1,09,00	0	1,09,00
	67 - Public Works-Buildings	19,60,00	0	19,60,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	5,55,00	0	5,55,00
	TOTAL - (MAJOR HEAD) 4216	93,79,00	0	93,79,00
4217 Capital Outlay on Urban Development	21 - Expenditure pertaining to Housing and Environment Department	3,64,50,00	0	3,64,50,00
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	1,37,50,00	0	1,37,50,00
	TOTAL - (MAJOR HEAD) 4217	5,02,00,00	0	5,02,00,00
4220 Capital Outlay on Information and Publicity	32 - Expenditure pertaining to Public Relations Department	2,00	0	2,00
	TOTAL - (MAJOR HEAD) 4220	2,00	0	2,00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	41 - Tribal Areas Sub-plan	85,35,00	0	85,35,00
	64 - Scheduled Caste Sub Plan	6,15,00	0	6,15,00
	66 - Welfare of Backward Classes	1,37,50	0	1,37,50
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	11,20,00	0	11,20,00
	TOTAL - (MAJOR HEAD) 4225	1,04,07,50	0	1,04,07,50
4235 Capital Outlay on Social Security and Welfare	34 - Expenditure pertaining to Social welfare Department	10,00	0	10,00
	41 - Tribal Areas Sub-plan	5,72,00	0	5,72,00
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	37,50,00	0	37,50,00
	55 - Expenditure pertaining to	4,90,00	0	4,90,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2012-2013		
		Gross Amount	Recoveries	Net Amount
	Women and Child Welfare			
	64 - Scheduled Caste Sub Plan	5,76,00	0	5,76,00
	67 - Public Works-Buildings	2,15,00	0	2,15,00
	TOTAL - (MAJOR HEAD) 4235	56,13,00	0	56,13,00
4250 Capital Outlay on other Social Services	18 - Labour	3,40,00	0	3,40,00
	67 - Public Works-Buildings	21,33,00	0	21,33,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	22,25,00	0	22,25,00
	TOTAL - (MAJOR HEAD) 4250	46,98,00	0	46,98,00
4401 Capital Outlay on Crop Husbandry	13 - Agriculture	50,00	0	50,00
	TOTAL - (MAJOR HEAD) 4401	50,00	0	50,00
4402 Capital Outlay on Soil and Water Conservation	41 - Tribal Areas Sub-plan	9,00,00	0	9,00,00
	45 - Minor Irrigation Works	10,00,00	0	10,00,00
	64 - Scheduled Caste Sub Plan	5,00,00	0	5,00,00
	TOTAL - (MAJOR HEAD) 4402	24,00,00	0	24,00,00
4403 Capital Outlay on Animal Husbandry	67 - Public Works-Buildings	4,40,00	0	4,40,00
	TOTAL - (MAJOR HEAD) 4403	4,40,00	0	4,40,00
4405 Capital Outlay on Fisheries	16 - Expenditure pertaining to Fisheries Department	25,10	0	25,10
	TOTAL - (MAJOR HEAD) 4405	25,10	0	25,10
4406 Capital Outlay on Forestry and Wild Life	10 - Forest	19,30,00	0	19,30,00
	41 - Tribal Areas Sub-plan	11,25,00	0	11,25,00
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	13,00,00	0	13,00,00
	TOTAL - (MAJOR HEAD) 4406	43,55,00	0	43,55,00
4408 Capital Outlay on Food Storage and Warehousing	17 - Co-operation	13,00	0	13,00
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	35,00,00	0	35,00,00
	41 - Tribal Areas Sub-plan	10,00	0	10,00
	TOTAL - (MAJOR HEAD) 4408	35,23,00	0	35,23,00
4425 Capital Outlay on Co-operation	17 - Co-operation	5,05,02	0	5,05,02
	41 - Tribal Areas Sub-plan	2,00,02	0	2,00,02
	64 - Scheduled Caste Sub Plan	1,10,00	0	1,10,00
	TOTAL - (MAJOR HEAD) 4425	8,15,04	0	8,15,04

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2012-2013		
		Gross Amount	Recoveries	Net Amount
4515 Capital Outlay on other Rural Development Programmes	30 - Expenditure pertaining to Panchayat and Rural Development Department	5,00	0	5,00
	41 - Tribal Areas Sub-plan	29,00,00	0	29,00,00
	60 - Expenditure pertaining to District plan schemes	52,00,00	0	52,00,00
	64 - Scheduled Caste Sub Plan	10,00,00	0	10,00,00
	TOTAL - (MAJOR HEAD) 4515	91,05,00	0	91,05,00
4700 Capital outlay on Major Irrigation	23 - Water Resources Department	3,52,77,65	2,00	3,52,75,65
	41 - Tribal Areas Sub-plan	16,02,00	0	16,02,00
	64 - Scheduled Caste Sub Plan	57,10,00	0	57,10,00
	75 - NABARD aided Projects pertaining to Water Resources Department	30,00,00	0	30,00,00
	TOTAL - (MAJOR HEAD) 4700	4,55,89,65	2,00	4,55,87,65
4701 Capital outlay on Medium Irrigation	23 - Water Resources Department	50,63,60	0	50,63,60
	41 - Tribal Areas Sub-plan	21,66,00	0	21,66,00
	57 - Externally aided Projects pertaining to Water resources Department	18,07,00	0	18,07,00
	75 - NABARD aided Projects pertaining to Water Resources Department	10,00,00	0	10,00,00
	TOTAL - (MAJOR HEAD) 4701	1,00,36,60	0	1,00,36,60
4702 Capital Outlay on Minor Irrigation	41 - Tribal Areas Sub-plan	4,90,35,00	0	4,90,35,00
	45 - Minor Irrigation Works	5,92,40,00	1,60,00	5,90,80,00
	57 - Externally aided Projects pertaining to Water resources Department	14,10,00	0	14,10,00
	64 - Scheduled Caste Sub Plan	3,73,01,00	0	3,73,01,00
	75 - NABARD aided Projects pertaining to Water Resources Department	1,05,20,00	0	1,05,20,00
	TOTAL - (MAJOR HEAD) 4702	15,75,06,00	1,60,00	15,73,46,00
4705 Capital Outlay on Command Area Development	40 - Expenditure pertaining to Ayacut Department	43,00,00	0	43,00,00
	TOTAL - (MAJOR HEAD) 4705	43,00,00	0	43,00,00
4711 Capital Outlay on Flood Control Projects	23 - Water Resources Department	11,00,00	0	11,00,00
	TOTAL - (MAJOR HEAD) 4711	11,00,00	0	11,00,00
4801 Capital Outlay on Power Projects	12 - Expenditure pertaining to Energy Department	4,00,00,00	0	4,00,00,00
	TOTAL - (MAJOR HEAD) 4801	4,00,00,00	0	4,00,00,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2012-2013		
		Gross Amount	Recoveries	Net Amount
4851 Capital Outlay on Village and Small Industries	11 - Expenditure pertaining to Commerce and Industry Department	37,80,00	0	37,80,00
	41 - Tribal Areas Sub-plan	55,00	0	55,00
	56 - Rural Industries	1,25,00	0	1,25,00
	64 - Scheduled Caste Sub Plan	6,00	0	6,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions	2,00	0	2,00
	TOTAL - (MAJOR HEAD) 4851	39,68,00	0	39,68,00
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	25 - Expenditure pertaining to Mineral resources Department	82,00,00	82,00,00	0
	TOTAL - (MAJOR HEAD) 4853	82,00,00	82,00,00	0
5053 Capital Outlay on Civil Aviation	24 - Public works-roads and bridges	12,50,00	0	12,50,00
	42 - Public Works relating to Tribal Areas Sub-Plan-roads and bridges	12,50,00	0	12,50,00
	TOTAL - (MAJOR HEAD) 5053	25,00,00	0	25,00,00
5054 Capital Outlay on Roads and Bridges	24 - Public works-roads and bridges	8,33,51,30	0	8,33,51,30
	30 - Expenditure pertaining to Panchayat and Rural Development Department	5,03,00,00	0	5,03,00,00
	41 - Tribal Areas Sub-plan	4,05,00,00	0	4,05,00,00
	42 - Public Works relating to Tribal Areas Sub-Plan-roads and bridges	4,49,60,00	0	4,49,60,00
	64 - Scheduled Caste Sub Plan	2,91,00,00	0	2,91,00,00
	76 - Externally aided Projects pertaining to Public Works Department	2,00,00,00	0	2,00,00,00
	TOTAL - (MAJOR HEAD) 5054	26,82,11,30	0	26,82,11,30
5452 Capital Outlay on Tourism	37 - Tourism	28,00,00	0	28,00,00
	TOTAL - (MAJOR HEAD) 5452	28,00,00	0	28,00,00
6003 Internal debt of the State Government	.. - Charged Appropriation- Public Debt.	10,99,86,11	0	10,99,86,11
	TOTAL - (MAJOR HEAD) 6003	10,99,86,11	0	10,99,86,11
6004 Loans and Advances from Central Government	.. - Charged Appropriation- Public Debt.	1,47,05,32	0	1,47,05,32
	TOTAL - (MAJOR HEAD) 6004	1,47,05,32	0	1,47,05,32
6075 Loans for Miscellaneous General Services	36 - Transport	10,00,00	0	10,00,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2012-2013		
		Gross Amount	Recoveries	Net Amount
	TOTAL - (MAJOR HEAD) 6075	10,00,00	0	10,00,00
6215 Loans for Water Supply and Sanitation	20 - Public Health Engineering	25,00,00	0	25,00,00
	41 - Tribal Areas Sub-plan	7,00,00	0	7,00,00
	64 - Scheduled Caste Sub Plan	2,00,00	0	2,00,00
	TOTAL - (MAJOR HEAD) 6215	34,00,00	0	34,00,00
6217 Loans for Urban Development	53 - Financial assistance to Urban bodies under Scheduled Caste Sub Plan	35,00,00	0	35,00,00
	81 - Financial assistance to Urban bodies	2,01,00,00	0	2,01,00,00
	83 - Financial assistance to urban bodies under the tribal area sub-plan	95,00,00	0	95,00,00
	TOTAL - (MAJOR HEAD) 6217	3,31,00,00	0	3,31,00,00
6245 Loans for Relief on account of Natural Calamities	58 - Expenditure on Relief on account of Natural Calamities and Scarcity	20,00	20,00	0
	TOTAL - (MAJOR HEAD) 6245	20,00	20,00	0
6401 Loans for Crop Husbandry	08 - Land revenue and district administration	20,00	0	20,00
	13 - Agriculture	1,50,00,00	0	1,50,00,00
	41 - Tribal Areas Sub-plan	1,14,00,00	0	1,14,00,00
	64 - Scheduled Caste Sub Plan	36,00,00	0	36,00,00
	TOTAL - (MAJOR HEAD) 6401	3,00,20,00	0	3,00,20,00
6408 Loans for Food Storage and Warehousing	17 - Co-operation	18,80,00	0	18,80,00
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	5,47,67,31	0	5,47,67,31
	41 - Tribal Areas Sub-plan	4,46,85,00	0	4,46,85,00
	64 - Scheduled Caste Sub Plan	2,32,05,00	0	2,32,05,00
	TOTAL - (MAJOR HEAD) 6408	12,45,37,31	0	12,45,37,31
6425 Loans for Cooperation	17 - Co-operation	29,10,01	0	29,10,01
	41 - Tribal Areas Sub-plan	14,00,02	0	14,00,02
	64 - Scheduled Caste Sub Plan	1	0	1
	TOTAL - (MAJOR HEAD) 6425	43,10,04	0	43,10,04
6851 Loans for Village and Small Industries	11 - Expenditure pertaining to Commerce and Industry Department	15,00	0	15,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions	25,00	0	25,00
	TOTAL - (MAJOR HEAD) 6851	40,00	0	40,00
7610 Loans to Government Servants, etc.	01 - General Administration	15,00	0	15,00
	06 - Expenditure pertaining to Finance Department	11,00	0	11,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2012-2013		
		Gross Amount	Recoveries	Net Amount
	TOTAL - (MAJOR HEAD)	7610		
		26,00	0	26,00
7810 Inter State Settlement	06 - Expenditure pertaining to Finance Department	1,10	0	1,10
	TOTAL - (MAJOR HEAD)	7810		
		1,10	0	1,10
	GRAND TOTAL -	3,96,77,20,19	8,56,66,95	3,88,20,53,24