

Schedule of New Item for year 2011-2012

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 01 General Administration									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						1,09,50	0	1,09,50	
2012 President,Vice-President/ Governor, Administrator of Union Territories									
Non Plan									
1	[03]	{090}	(4330)	#34	Purchase of Vehicle	0	8,00	8,00	
2	[03]	{103}	(9059)	#34	Purchase of Vehicle	0	40,00	40,00	
Total						0	48,00	48,00	
Total (Major Head)						2012	0	48,00	48,00
2051 Public Service Commission									
Non Plan									
3	[XX]	{102}	(3689)	#34	Purchase of Vehicle	0	10,00	10,00	
Total						0	10,00	10,00	
Total (Major Head)						2051	0	10,00	10,00
2055 Police									
Non Plan									
4	[XX]	{101}	(5461)	#01	Salaries & Allowances	40,00	0	40,00	
Total						40,00	0	40,00	
Total (Major Head)						2055	40,00	0	40,00
2059 Public Works									
Non Plan									
5	[80]	{001}	(3541)	#34	Purchase of Vehicle	0	4,00	4,00	
Total						0	4,00	4,00	
Total (Major Head)						2059	0	4,00	4,00
2070 Other Administrative Services									
Non Plan									
6	[XX]	{003}	(5435)	#01	Salaries & Allowances	1,50	0	1,50	
7	[XX]	{003}	(5435)	#34	Purchase of Vehicle	0	4,00	4,00	
8	[XX]	{104}	(5405)	#04	Office Expenses	0	2,00	2,00	
Total						1,50	6,00	7,50	
Total (Major Head)						2070	1,50	6,00	7,50

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
					Total (Demand no)	01	41,50	68,00	1,09,50

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 02 Other expenditure pertaining to General Administration Department									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						5,00	0	5,00	
2052 Secretariat-General Services									
<u>Non Plan</u>									
1	[XX]	{092}	(6705)	#34	Purchase of Vehicle	0	5,00	5,00	
Total						0	5,00	5,00	
Total (Major Head)						2052	0	5,00	5,00
Total (Demand no)						02	0	5,00	5,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 03 Police								
						Revenue	Capital	Total
Plan						0	0	0
Non Plan						1,32,32,00	0	1,32,32,00
2055 Police								
Non Plan								
1	[XX]	{001}	(3680)	#01	Salaries & Allowances	5,00,00	0	5,00,00
2	[XX]	{003}	(195)	#01	Salaries & Allowances	1,00,00	0	1,00,00
3	[XX]	{104}	(4492)	#01	Salaries & Allowances	14,00,00	0	14,00,00
4	[XX]	{104}	(4492)	#27	Minor works	0	3,00,00	3,00,00
5	[XX]	{104}	(4492)	#28	Machine & Equipments	0	55,00	55,00
6	[XX]	{108}	(5067)	#04	Office Expenses	15,00	0	15,00
7	[XX]	{108}	(5067)	#28	Machine & Equipments	0	80,00	80,00
8	[XX]	{109}	(4491)	#01	Salaries & Allowances	80,00,00	0	80,00,00
9	[XX]	{109}	(4491)	#04	Office Expenses	0	1,00,00	1,00,00
10	[XX]	{109}	(4491)	#27	Minor works	0	10,00,00	10,00,00
11	[XX]	{109}	(4491)	#28	Machine & Equipments	0	3,50,00	3,50,00
12	[XX]	{109}	(4491)	#34	Purchase of Vehicle	0	1,30,00	1,30,00
13	[XX]	{109}	(6717)	#27	Minor works	0	10,00,00	10,00,00
14	[XX]	{109}	(6717)	#28	Machine & Equipments	0	1,00,00	1,00,00
Total						1,00,15,00	31,15,00	1,31,30,00
Total (Major Head) 2055						1,00,15,00	31,15,00	1,31,30,00
2070 Other Administrative Services								
Non Plan								
15	[XX]	{107}	(492)	#01	Salaries & Allowances	70,00	0	70,00
16	[XX]	{107}	(492)	#25	Material and Supplies	30,00	0	30,00
17	[XX]	{107}	(2710)	#04	Office Expenses	2,00	0	2,00
Total						1,02,00	0	1,02,00
Total (Major Head) 2070						1,02,00	0	1,02,00
Total (Demand no) 03						1,01,17,00	31,15,00	1,32,32,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 04 Other expenditure pertaining to Home Department									
						Revenue	Capital	Total	
Plan						1,05,00	0	1,05,00	
Non Plan						4,00	0	4,00	
2070 Other Administrative Services									
<u>Plan</u>									
1	[XX]	{106}	(7465)	#05	Training	4,00	0	4,00	
2	[XX]	{106}	(7465)	#09	Advertisement and Publicity	1,00	0	1,00	
3	[XX]	{106}	(7465)	#97	Construction Work	0	1,00,00	1,00,00	
Total						5,00	1,00,00	1,05,00	
Total (Major Head)						2070	5,00	1,00,00	1,05,00
2235 Social Security and Welfare									
<u>Non Plan</u>									
4	[60]	{200}	(9262)	#34	Purchase of Vehicle	0	4,00	4,00	
Total						0	4,00	4,00	
Total (Major Head)						2235	0	4,00	4,00
Total (Demand no)						04	5,00	1,04,00	1,09,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 05 Jail								
						Revenue	Capital	Total
Plan						0	0	0
Non Plan						79,47	0	79,47
2056 Jails								
Non Plan								
1	[XX]	{101}	(938)	#04	Office Expenses	2,25	0	2,25
2	[XX]	{101}	(938)	#05	Training	75,00	0	75,00
3	[XX]	{101}	(938)	#27	Minor works	0	2,22	2,22
Total						77,25	2,22	79,47
Total (Major Head)						2056	77,25	79,47
Total (Demand no)						05	77,25	79,47

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 06 Expenditure pertaining to Finance Department									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						6,20,00	0	6,20,00	
2054 Treasury and Accounts Administration									
Non Plan									
1	[XX]	{097}	(1026)	#04	Office Expenses	0	1,20,00	1,20,00	
Total						0	1,20,00	1,20,00	
Total (Major Head)						2054	0	1,20,00	1,20,00
2885 Other Outlays on Industries and Minerals									
Non Plan									
2	[60]	{800}	(4843)	#14	Grant-in-aid	0	5,00,00	5,00,00	
Total						0	5,00,00	5,00,00	
Total (Major Head)						2885	0	5,00,00	5,00,00
Total (Demand no)						06	0	6,20,00	6,20,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 07 Expenditure pertaining to Commercial Tax Department									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						1,98,28	0	1,98,28	
2039 State Excise									
<u>Non Plan</u>									
1	[XX]	{001}	(1470)	#01	Salaries & Allowances	25,00	0	25,00	
2	[XX]	{001}	(1470)	#04	Office Expenses	21,00	9,28	30,28	
3	[XX]	{001}	(1470)	#34	Purchase of Vehicle	0	1,05,00	1,05,00	
Total						46,00	1,14,28	1,60,28	
Total (Major Head)						2039	46,00	1,14,28	1,60,28
2040 Taxes on Sales, Trade etc.									
<u>Non Plan</u>									
4	[XX]	{001}	(3569)	#04	Office Expenses	0	7,00	7,00	
5	[XX]	{001}	(3569)	#34	Purchase of Vehicle	0	16,00	16,00	
6	[XX]	{101}	(1509)	#04	Office Expenses	0	15,00	15,00	
Total						0	38,00	38,00	
Total (Major Head)						2040	0	38,00	38,00
Total (Demand no)						07	46,00	1,52,28	1,98,28

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 08 Land revenue and district administration									
						Revenue	Capital	Total	
Plan						2,31,84	0	2,31,84	
Non Plan						98,38	0	98,38	
2029 Land Revenue									
Plan									
1	[XX]	{102}	(4729)	#06	Survey	2,31,84	0	2,31,84	
Total						2,31,84	0	2,31,84	
Non Plan									
2	[XX]	{001}	(456)	#24	Maintenance work	0	5,00	5,00	
Total						0	5,00	5,00	
Total (Major Head)						2029	2,31,84	5,00	2,36,84
2053 District Administration									
Non Plan									
3	[XX]	{093}	(1510)	#01	Salaries & Allowances	33,18	0	33,18	
4	[XX]	{093}	(1510)	#03	Travelling Allowance	50	0	50	
5	[XX]	{093}	(1510)	#04	Office Expenses	4,70	7,00	11,70	
6	[XX]	{093}	(1510)	#34	Purchase of Vehicle	0	48,00	48,00	
Total						38,38	55,00	93,38	
Total (Major Head)						2053	38,38	55,00	93,38
Total (Demand no)						08	2,70,22	60,00	3,30,22

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 09 Expenditure pertaining to Revenue Department									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						7,00	0	7,00	
2058 Stationery & Printing									
<u>Non Plan</u>									
1	[XX]	{001}	(2286)	#34	Purchase of Vehicle	0	7,00	7,00	
Total						0	7,00	7,00	
Total (Major Head)						2058	0	7,00	7,00
Total (Demand no)						09	0	7,00	7,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 11 Expenditure pertaining to Commerce and Industry Department								
						Revenue	Capital	Total
Plan						0	10,00	10,00
Non Plan						8,00	0	8,00
2851 Village and Small Industries								
<u>Non Plan</u>								
1	[XX]	{200}	(1464)	#34	Purchase of Vehicle	0	8,00	8,00
Total						0	8,00	8,00
Total (Major Head)						2851	0	8,00
4851 Capital Outlay on Village and Small Industries								
<u>Plan</u>								
2	[XX]	{101}	(7474)	#27	Minor works	0	10,00	10,00
Total						0	10,00	10,00
Total (Major Head)						4851	0	10,00
Total (Demand no)						11	0	18,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 12 Expenditure pertaining to Energy Department								
						Revenue	Capital	Total
Plan						5,00,00	0	5,00,00
Non Plan						20,00	0	20,00
2045 Other Taxes and Duties on Commodities and Services								
Non Plan								
1	[XX]	{103}	(4281)	#34	Purchase of Vehicle	0	20,00	20,00
Total						0	20,00	20,00
Total (Major Head)						2045	0	20,00
2801 Power								
Plan								
2	[80]	{101}	(7472)	#13	Subsidy	0	5,00,00	5,00,00
Total						0	5,00,00	5,00,00
Total (Major Head)						2801	0	5,00,00
Total (Demand no)						12	0	5,20,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 13 Agriculture									
						Revenue	Capital	Total	
Plan						55,10,00	0	55,10,00	
Non Plan						4,10,45	0	4,10,45	
2401 Crop Husbandry									
Plan									
1	[XX]	{001}	(6931)	#34	Purchase of Vehicle	0	5,00	5,00	
2	[XX]	{001}	(6961)	#34	Purchase of Vehicle	0	5,00	5,00	
3	[XX]	{119}	(7242)	#14	Grant-in-aid	0	55,00,00	55,00,00	
Total						0	55,10,00	55,10,00	
Non Plan									
4	[XX]	{001}	(124)	#34	Purchase of Vehicle	0	12,00	12,00	
5	[XX]	{113}	(6929)	#01	Salaries & Allowances	50,00	0	50,00	
6	[XX]	{113}	(6929)	#24	Maintenance work	0	25,00	25,00	
7	[XX]	{113}	(6929)	#28	Machine & Equipments	0	25,00	25,00	
8	[XX]	{119}	(9188)	#01	Salaries & Allowances	2,98,45	0	2,98,45	
Total						3,48,45	62,00	4,10,45	
Total (Major Head)						2401	3,48,45	62,00	59,20,45
Total (Demand no)						13	3,48,45	55,72,00	59,20,45

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 14 Expenditure pertaining to Animal Husbandry Department									
						Revenue	Capital	Total	
Plan						2,65,25	0	2,65,25	
Non Plan						0	0	0	
2403 Animal Husbandry									
<u>Plan</u>									
1	[XX]	{101}	(2549)	#01	Salaries & Allowances	1,25,00	0	1,25,00	
2	[XX]	{101}	(2549)	#04	Office Expenses	0	3,25	3,25	
3	[XX]	{101}	(2549)	#25	Material and Supplies	1,00	0	1,00	
4	[XX]	{101}	(2549)	#34	Purchase of Vehicle	0	36,00	36,00	
5	[XX]	{101}	(7471)	#14	Grant-in-aid	1,00,00	0	1,00,00	
Total						2,26,00	39,25	2,65,25	
Total (Major Head)						2403	2,26,00	39,25	2,65,25
Total (Demand no)						14	2,26,00	39,25	2,65,25

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 15 Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan									
						Revenue	Capital	Total	
Plan						2,77,60	0	2,77,60	
Non Plan						0	0	0	
 2202 General Education									
Plan									
1	[01]	{101}	(2952)	#14	Grant-in-aid	2,30,00	0	2,30,00	
2	[02]	{109}	(4717)	#14	Grant-in-aid	47,60	0	47,60	
Total						2,77,60	0	2,77,60	
Total (Major Head)						2202	2,77,60	0	2,77,60
Total (Demand no)						15	2,77,60	0	2,77,60

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 16 Expenditure pertaining to Fisheries Department									
						Revenue	Capital	Total	
Plan						8,00	0	8,00	
Non Plan						0	0	0	
2405 Fisheries									
<u>Plan</u>									
1	[XX]	{101}	(1451)	#34	Purchase of Vehicle	0	8,00	8,00	
Total						0	8,00	8,00	
Total (Major Head)						2405	0	8,00	8,00
Total (Demand no)						16	0	8,00	8,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 17 Co-operation									
						Revenue	Capital	Total	
Plan						0	7,49,76	7,49,76	
Non Plan						80,00	0	80,00	
2425 Co-operation									
Non Plan									
1	[XX]	{001}	(123)	#34	Purchase of Vehicle	0	16,00	16,00	
2	[XX]	{001}	(359)	#04	Office Expenses	0	14,00	14,00	
3	[XX]	{003}	(7467)	#01	Salaries & Allowances	20,00	0	20,00	
4	[XX]	{003}	(7467)	#04	Office Expenses	0	30,00	30,00	
Total						20,00	60,00	80,00	
Total (Major Head)						2425	20,00	60,00	80,00
4425 Capital Outlay on Co-operation									
Plan									
5	[XX]	{107}	(7441)	#32	Investment	0	7,49,76	7,49,76	
Total						0	7,49,76	7,49,76	
Total (Major Head)						4425	0	7,49,76	7,49,76
Total (Demand no)						17	20,00	8,09,76	8,29,76

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 18 Labour								
						Revenue	Capital	Total
Plan						6,62,00	0	6,62,00
Non Plan						2,05,20	0	2,05,20
2210 Medical and Public Health								
Plan								
1	[01]	{102}	(3676)	#01	Salaries & Allowances	87,00	0	87,00
2	[01]	{102}	(3676)	#04	Office Expenses	20,50	0	20,50
3	[01]	{102}	(3676)	#25	Material and Supplies	42,50	0	42,50
4	[01]	{102}	(3676)	#28	Machine & Equipments	0	2,00	2,00
5	[01]	{102}	(3676)	#34	Purchase of Vehicle	0	10,00	10,00
Total						1,50,00	12,00	1,62,00
Total (Major Head) 2210						1,50,00	12,00	1,62,00
2230 Labour and Employment								
Plan								
6	[01]	{103}	(7435)	#01	Salaries & Allowances	5,00	0	5,00
7	[01]	{103}	(7435)	#04	Office Expenses	45,00	0	45,00
8	[01]	{103}	(7435)	#30	Contribution	4,50,00	0	4,50,00
Total						5,00,00	0	5,00,00
Non Plan								
9	[01]	{001}	(4272)	#01	Salaries & Allowances	60,00	0	60,00
10	[01]	{001}	(4272)	#04	Office Expenses	13,20	0	13,20
11	[01]	{101}	(4271)	#34	Purchase of Vehicle	0	16,00	16,00
12	[01]	{102}	(5810)	#01	Salaries & Allowances	84,90	0	84,90
13	[01]	{102}	(5810)	#04	Office Expenses	14,60	0	14,60
14	[01]	{102}	(5810)	#24	Maintenance work	50	0	50
15	[01]	{102}	(5810)	#34	Purchase of Vehicle	0	16,00	16,00
Total						1,73,20	32,00	2,05,20
Total (Major Head) 2230						6,73,20	32,00	7,05,20
Total (Demand no) 18						8,23,20	44,00	8,67,20

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 19 Public Health and Family Welfare								
						Revenue	Capital	Total
Plan						27,60,20	3,40,00	31,00,20
Non Plan						10,65,00	0	10,65,00
2210 Medical and Public Health								
Plan								
1	[01]	{001}	(7476)	#01	Salaries & Allowances	75,00	0	75,00
2	[01]	{001}	(7476)	#03	Travelling Allowance	5,00	0	5,00
3	[01]	{001}	(7476)	#04	Office Expenses	10,00	10,00	20,00
4	[01]	{196}	(1473)	#01	Salaries & Allowances	2,75,00	0	2,75,00
5	[03]	{197}	(5998)	#01	Salaries & Allowances	50,00	0	50,00
6	[03]	{198}	(620)	#01	Salaries & Allowances	17,00	0	17,00
7	[03]	{198}	(2777)	#01	Salaries & Allowances	3,40,00	0	3,40,00
8	[06]	{101}	(5572)	#05	Training	1,00	0	1,00
9	[06]	{101}	(5572)	#10	Payment for Professional Services	78,00	0	78,00
10	[06]	{101}	(5572)	#25	Material and Supplies	2,16,00	0	2,16,00
11	[80]	{800}	(7397)	#14	Grant-in-aid	6,11,20	0	6,11,20
Total						16,78,20	10,00	16,88,20
Non Plan								
12	[01]	{196}	(1473)	#01	Salaries & Allowances	2,35,00	0	2,35,00
13	[03]	{197}	(5998)	#01	Salaries & Allowances	1,00,00	0	1,00,00
14	[03]	{198}	(2777)	#01	Salaries & Allowances	3,50,00	0	3,50,00
15	[06]	{102}	(1070)	#01	Salaries & Allowances	45,00	0	45,00
16	[06]	{102}	(1070)	#28	Machine & Equipments	0	1,50,00	1,50,00
17	[06]	{104}	(750)	#01	Salaries & Allowances	35,00	0	35,00
18	[06]	{104}	(750)	#28	Machine & Equipments	0	1,50,00	1,50,00
Total						7,65,00	3,00,00	10,65,00
Total (Major Head) 2210						24,43,20	3,00,00	27,53,20

2211 Family Welfare

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
19	[XX]	{001}	(3704)	#01	Salaries & Allowances	40,00	0	40,00
20	[XX]	{101}	(621)	#01	Salaries & Allowances	10,32,00	0	10,32,00
Total						10,72,00	0	10,72,00
Total (Major Head) 2211						10,72,00	0	10,72,00
4210 Capital Outlay on Medical and Public Health								
Plan								
21	[01]	{196}	(1473)	#28	Machine & Equipments	0	1,40,00	1,40,00
22	[02]	{197}	(5998)	#28	Machine & Equipments	0	2,00,00	2,00,00
Total						0	3,40,00	3,40,00
Total (Major Head) 4210						0	3,40,00	3,40,00
Total (Demand no) 19						35,15,20	6,50,00	41,65,20

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 20 Public Health Engineering								
						Revenue	Capital	Total
Plan						8,15,00	5,80,00	13,95,00
Non Plan						0	0	0
2215 Water Supply and Sanitation								
Plan								
1	[01]	{191}	(7431)	#14	Grant-in-aid	0	5,00,00	5,00,00
2	[01]	{192}	(7447)	#14	Grant-in-aid	0	25,00	25,00
3	[01]	{192}	(7448)	#14	Grant-in-aid	0	50,00	50,00
4	[01]	{192}	(7451)	#14	Grant-in-aid	0	1,00,00	1,00,00
5	[01]	{193}	(7449)	#14	Grant-in-aid	0	50,00	50,00
6	[01]	{193}	(7450)	#14	Grant-in-aid	0	40,00	40,00
7	[01]	{193}	(7452)	#14	Grant-in-aid	0	20,00	20,00
8	[01]	{193}	(7453)	#14	Grant-in-aid	0	20,00	20,00
9	[02]	{107}	(5504)	#14	Grant-in-aid	0	10,00	10,00
Total						0	8,15,00	8,15,00
Total (Major Head) 2215						0	8,15,00	8,15,00
4215 Capital Outlay on Water Supply and Sanitation								
Plan								
10	[01]	{001}	(2294)	#97	Construction Work	0	25,00	25,00
11	[01]	{001}	(2715)	#97	Construction Work	0	20,00	20,00
12	[01]	{102}	(693)	#28	Machine & Equipments	0	5,00,00	5,00,00
13	[01]	{102}	(5403)	#26	Major works	0	35,00	35,00
Total						0	5,80,00	5,80,00
Total (Major Head) 4215						0	5,80,00	5,80,00
Total (Demand no) 20						0	13,95,00	13,95,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 21 Expenditure pertaining to Housing and Environment Department								
						Revenue	Capital	Total
Plan						5,00,00	1,22,50,00	1,27,50,00
Non Plan						33,00	0	33,00
2216 Housing								
Plan								
1	[02]	{190}	(7444)	#14	Grant-in-aid	0	5,00,00	5,00,00
Total						0	5,00,00	5,00,00
Total (Major Head)						2216	0	5,00,00
2217 Urban Development								
Non Plan								
2	[XX]	{001}	(2020)	#01	Salaries & Allowances	25,00	0	25,00
3	[XX]	{001}	(2020)	#34	Purchase of Vehicle	0	8,00	8,00
Total						25,00	8,00	33,00
Total (Major Head)						2217	25,00	8,00
4217 Capital Outlay on Urban Development								
Plan								
4	[01]	{051}	(5371)	#26	Major works	0	1,22,50,00	1,22,50,00
Total						0	1,22,50,00	1,22,50,00
Total (Major Head)						4217	0	1,22,50,00
Total (Demand no)						21	25,00	1,27,58,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 22 Urban Administration and Development Department - Urban Bodies									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						30,00	0	30,00	
 2217 Urban Development									
Non Plan									
1	[05]	{800}	(7442)	#01	Salaries & Allowances	25,00	0	25,00	
2	[05]	{800}	(7442)	#04	Office Expenses	0	5,00	5,00	
Total						25,00	5,00	30,00	
Total (Major Head)						2217	25,00	5,00	30,00
Total (Demand no)						22	25,00	5,00	30,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 23 Water Resources Department								
						Revenue	Capital	Total
Plan						0	11,50,00	11,50,00
Non Plan						0	0	0
4700 Capital outlay on Major Irrigation								
Plan								
1	[01]	{800}	(5685)	#26	Major works	0	1,00,00	1,00,00
2	[02]	{800}	(2898)	#26	Major works	0	10,00,00	10,00,00
3	[12]	{800}	(2898)	#26	Major works	0	50,00	50,00
Total						0	11,50,00	11,50,00
Total (Major Head)						4700	0	11,50,00
Total (Demand no)						23	0	11,50,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 24 Public works-roads and bridges								
						Revenue	Capital	Total
Plan						0	1,65,06,00	1,65,06,00
Non Plan						0	0	0
5053 Capital Outlay on Civil Aviation								
Plan								
1	[02]	{102}	(4727)	#97	Construction Work	0	4,00,00	4,00,00
Total						0	4,00,00	4,00,00
Total (Major Head)						5053	0	4,00,00
5054 Capital Outlay on Roads and Bridges								
Plan								
2	[03]	{101}	(3775)	#26	Major works	0	4,20,00	4,20,00
3	[03]	{101}	(4151)	#26	Major works	0	20,16,00	20,16,00
4	[03]	{337}	(4336)	#97	Construction Work	0	17,07,00	17,07,00
5	[04]	{800}	(1513)	#97	Construction Work	0	1,19,63,00	1,19,63,00
Total						0	1,61,06,00	1,61,06,00
Total (Major Head)						5054	0	1,61,06,00
Total (Demand no)						24	0	1,65,06,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 25 Expenditure pertaining to Mineral resources Department									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						3,00,00	0	3,00,00	
2853 Non ferrous Mining and Metallurgical Industries									
Non Plan									
1	[02]	{001}	(4639)	#04	Office Expenses	50,00	50,00	1,00,00	
2	[02]	{001}	(4639)	#28	Machine & Equipments	0	2,00,00	2,00,00	
Total						50,00	2,50,00	3,00,00	
Total (Major Head)						2853	50,00	2,50,00	3,00,00
Total (Demand no)						25	50,00	2,50,00	3,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 27 School education								
						Revenue	Capital	Total
Plan						41,25,00	36,77,50	78,02,50
Non Plan						52,20,00	0	52,20,00
2202 General Education								
Plan								
1	[01]	{101}	(3491)	#04	Office Expenses	0	5,00,00	5,00,00
2	[01]	{101}	(4396)	#04	Office Expenses	0	1,00,00	1,00,00
3	[01]	{101}	(4396)	#25	Material and Supplies	0	2,00,00	2,00,00
4	[01]	{109}	(1394)	#25	Material and Supplies	0	7,25,00	7,25,00
5	[02]	{109}	(578)	#01	Salaries & Allowances	8,00,00	0	8,00,00
6	[02]	{109}	(578)	#04	Office Expenses	0	7,00,00	7,00,00
7	[02]	{109}	(578)	#25	Material and Supplies	0	5,00,00	5,00,00
8	[02]	{109}	(7363)	#05	Training	0	1,00,00	1,00,00
9	[02]	{800}	(9005)	#27	Minor works	0	5,00,00	5,00,00
Total						8,00,00	33,25,00	41,25,00
Non Plan								
10	[01]	{001}	(1500)	#04	Office Expenses	0	1,00,00	1,00,00
11	[01]	{101}	(3491)	#04	Office Expenses	0	5,00,00	5,00,00
12	[01]	{101}	(4396)	#04	Office Expenses	0	1,00,00	1,00,00
13	[01]	{800}	(9005)	#24	Maintenance work	0	30,00,00	30,00,00
14	[02]	{109}	(578)	#04	Office Expenses	0	5,00,00	5,00,00
15	[02]	{109}	(578)	#25	Material and Supplies	0	5,00,00	5,00,00
16	[02]	{800}	(9005)	#27	Minor works	0	5,00,00	5,00,00
17	[80]	{001}	(3858)	#04	Office Expenses	0	20,00	20,00
Total						0	52,20,00	52,20,00
Total (Major Head) 2202						8,00,00	52,20,00	93,45,00
4202 Capital Outlay on Education, Sports, Art and Culture								
Plan								
18	[01]	{201}	(3491)	#97	Construction Work	0	4,00,00	4,00,00
19	[01]	{201}	(4395)	#97	Construction Work	0	1,77,50	1,77,50
20	[01]	{201}	(4396)	#97	Construction Work	0	6,00,00	6,00,00
21	[01]	{202}	(578)	#97	Construction Work	0	25,00,00	25,00,00
Total						0	36,77,50	36,77,50

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
				Total (Major Head)	4202	0	36,77,50	36,77,50
				Total (Demand no)	27	8,00,00	1,22,22,50	1,30,22,50

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 29 Administration of Justice and Elections									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						1,69,50	0	1,69,50	
2014 Administration of Justice									
Non Plan									
1	[XX]	{102}	(573)	#34	Purchase of Vehicle	0	26,00	26,00	
2	[XX]	{105}	(4497)	#01	Salaries & Allowances	48,00	0	48,00	
3	[XX]	{105}	(4497)	#04	Office Expenses	0	13,50	13,50	
Total						48,00	39,50	87,50	
Total (Major Head)						2014	48,00	39,50	87,50
2235 Social Security and Welfare									
Non Plan									
4	[60]	{200}	(3255)	#01	Salaries & Allowances	40,00	0	40,00	
5	[60]	{200}	(3255)	#04	Office Expenses	5,00	5,00	10,00	
6	[60]	{200}	(3255)	#34	Purchase of Vehicle	0	32,00	32,00	
Total						45,00	37,00	82,00	
Total (Major Head)						2235	45,00	37,00	82,00
Total (Demand no)						29	93,00	76,50	1,69,50

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 30 Expenditure pertaining to Panchayat and Rural Development Department									
						Revenue	Capital	Total	
Plan						78,41	51,33,50	52,11,91	
Non Plan						16,20	0	16,20	
2515 Other Rural Development Programmes									
Plan									
1	[XX]	{800}	(4855)	#04	Office Expenses	0	14,30	14,30	
2	[XX]	{800}	(4855)	#28	Machine & Equipments	0	64,11	64,11	
Total						0	78,41	78,41	
Non Plan									
3	[XX]	{101}	(2468)	#01	Salaries & Allowances	10,00	0	10,00	
4	[XX]	{101}	(2468)	#04	Office Expenses	3,20	0	3,20	
5	[XX]	{101}	(2468)	#05	Training	3,00	0	3,00	
Total						16,20	0	16,20	
Total (Major Head)						2515	16,20	0	94,61
4515 Capital Outlay on other Rural Development Programmes									
Plan									
6	[XX]	{101}	(4855)	#97	Construction Work	0	48,00	48,00	
Total						0	48,00	48,00	
Total (Major Head)						4515	0	48,00	48,00
5054 Capital Outlay on Roads and Bridges									
Plan									
7	[04]	{337}	(7475)	#26	Major works	0	50,85,50	50,85,50	
Total						0	50,85,50	50,85,50	
Total (Major Head)						5054	0	50,85,50	50,85,50
Total (Demand no)						30	16,20	52,11,91	52,28,11

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 31 Expenditure pertaining to Planning Economics and Statistics Department									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						1,84,00	0	1,84,00	
3451 Secretariat-Economic Services									
<u>Non Plan</u>									
1	[XX]	{101}	(3686)	#01	Salaries & Allowances	40,00	0	40,00	
Total						40,00	0	40,00	
Total (Major Head)						3451	40,00	0	40,00
3454 Census Surveys and Statistics									
<u>Non Plan</u>									
2	[02]	{205}	(8048)	#01	Salaries & Allowances	1,20,00	0	1,20,00	
3	[02]	{205}	(8048)	#34	Purchase of Vehicle	0	24,00	24,00	
Total						1,20,00	24,00	1,44,00	
Total (Major Head)						3454	1,20,00	24,00	1,44,00
Total (Demand no)						31	1,60,00	24,00	1,84,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 32 Expenditure pertaining to Public Relations Department									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						55,00	0	55,00	
2220 Information and Publicity									
<u>Non Plan</u>									
1	[60]	{106}	(5341)	#28	Machine & Equipments	0	55,00	55,00	
Total						0	55,00	55,00	
Total (Major Head)						2220	0	55,00	55,00
Total (Demand no)						32	0	55,00	55,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 33 Expenditure pertaining to Tribal welfare Department									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						7,70	0	7,70	
2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes									
Non Plan									
1	[02]	{800}	(5705)	#14	Grant-in-aid	0	7,70	7,70	
Total						0	7,70	7,70	
Total (Major Head)						2225	0	7,70	7,70
Total (Demand no)						33	0	7,70	7,70

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 34 Expenditure pertaining to Social welfare Department								
						Revenue	Capital	Total
Plan						4,05,00	0	4,05,00
Non Plan						31,00	0	31,00
2235 Social Security and Welfare								
<u>Plan</u>								
1	[02]	{001}	(5257)	#14	Grant-in-aid	0	55,00	55,00
2	[02]	{101}	(7462)	#01	Salaries & Allowances	20,00	0	20,00
3	[02]	{101}	(7462)	#03	Travelling Allowance	15	0	15
4	[02]	{101}	(7462)	#04	Office Expenses	26,45	0	26,45
5	[02]	{101}	(7462)	#28	Machine & Equipments	3,40	0	3,40
6	[02]	{107}	(5490)	#69	Honorarium to Non-Govt person	1,00,00	0	1,00,00
7	[02]	{800}	(7014)	#14	Grant-in-aid	0	2,00,00	2,00,00
Total						1,50,00	2,55,00	4,05,00
<u>Non Plan</u>								
8	[02]	{001}	(2322)	#04	Office Expenses	0	10,00	10,00
9	[02]	{101}	(79)	#34	Purchase of Vehicle	0	21,00	21,00
Total						0	31,00	31,00
Total (Major Head) 2235						1,50,00	31,00	4,36,00
Total (Demand no) 34						1,50,00	2,86,00	4,36,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 36 Transport									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						1,24,00	0	1,24,00	
2041 Taxes on Vehicles									
Non Plan									
1	[XX]	{001}	(3565)	#34	Purchase of Vehicle	0	4,00	4,00	
2	[XX]	{101}	(4280)	#01	Salaries & Allowances	25,00	0	25,00	
3	[XX]	{101}	(4280)	#04	Office Expenses	50,00	0	50,00	
4	[XX]	{102}	(679)	#34	Purchase of Vehicle	0	5,00	5,00	
Total						75,00	9,00	84,00	
Total (Major Head)						2041	75,00	9,00	84,00
2070 Other Administrative Services									
Non Plan									
5	[XX]	{114}	(3598)	#01	Salaries & Allowances	40,00	0	40,00	
Total						40,00	0	40,00	
Total (Major Head)						2070	40,00	0	40,00
Total (Demand no)						36	1,15,00	9,00	1,24,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 39 Expenditure pertaining to Food , Civil Supplies and Consumer Protection									
Department									
						Revenue	Capital	Total	
Plan						2,72,00	5,00,00	7,72,00	
Non Plan						56,00	0	56,00	
2408 Food, Storage and Warehousing									
Plan									
1	[01]	{102}	(7432)	#14	Grant-in-aid	0	1,00,00	1,00,00	
2	[01]	{102}	(7439)	#13	Subsidy	0	1,72,00	1,72,00	
Total						0	2,72,00	2,72,00	
Non Plan									
3	[01]	{001}	(629)	#01	Salaries & Allowances	32,00	0	32,00	
4	[01]	{001}	(629)	#04	Office Expenses	0	5,00	5,00	
5	[01]	{001}	(629)	#34	Purchase of Vehicle	0	5,00	5,00	
6	[01]	{001}	(1471)	#34	Purchase of Vehicle	0	5,00	5,00	
7	[01]	{001}	(3537)	#34	Purchase of Vehicle	0	5,00	5,00	
Total						32,00	20,00	52,00	
Total (Major Head)						2408	32,00	20,00	3,24,00
3475 Other General Economic Services									
Non Plan									
8	[XX]	{106}	(6112)	#34	Purchase of Vehicle	0	4,00	4,00	
Total						0	4,00	4,00	
Total (Major Head)						3475	0	4,00	4,00
4408 Capital Outlay on Food Storage and Warehousing									
Plan									
9	[02]	{191}	(7478)	#97	Construction Work	0	5,00,00	5,00,00	
Total						0	5,00,00	5,00,00	
Total (Major Head)						4408	0	5,00,00	5,00,00
Total (Demand no)						39	32,00	7,96,00	8,28,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 41 Tribal Areas Sub-plan								
						Revenue	Capital	Total
Plan						1,40,30,11	1,57,51,50	2,97,81,61
Non Plan						0	0	0
2202 General Education								
Plan								
1	[01]	{101}	(494)	#01	Salaries & Allowances	60,00	0	60,00
2	[01]	{101}	(494)	#02	Wages	5,00	0	5,00
3	[01]	{101}	(494)	#04	Office Expenses	20,00	5,00	25,00
4	[01]	{101}	(494)	#11	Stipend, Scholarship & Other Benefits	4,32,30	0	4,32,30
5	[01]	{109}	(978)	#11	Stipend, Scholarship & Other Benefits	26,00	0	26,00
6	[01]	{109}	(1394)	#25	Material and Supplies	0	7,00,00	7,00,00
7	[01]	{109}	(1398)	#11	Stipend, Scholarship & Other Benefits	8,22,00	0	8,22,00
8	[01]	{109}	(7437)	#01	Salaries & Allowances	90,50	0	90,50
9	[01]	{109}	(7437)	#02	Wages	10,00	0	10,00
10	[01]	{109}	(7437)	#04	Office Expenses	26,00	23,50	49,50
11	[01]	{109}	(7437)	#11	Stipend, Scholarship & Other Benefits	30,00	0	30,00
12	[01]	{109}	(7437)	#25	Material and Supplies	0	20,00	20,00
13	[02]	{109}	(364)	#11	Stipend, Scholarship & Other Benefits	25,90	0	25,90
14	[02]	{109}	(581)	#01	Salaries & Allowances	2,16,00	0	2,16,00
15	[02]	{109}	(762)	#01	Salaries & Allowances	20,00	0	20,00
16	[02]	{109}	(762)	#04	Office Expenses	6,00	10,00	16,00
17	[02]	{109}	(762)	#11	Stipend, Scholarship & Other Benefits	18,70	0	18,70
18	[02]	{109}	(762)	#25	Material and Supplies	0	4,00	4,00
19	[02]	{109}	(1398)	#01	Salaries & Allowances	40,00	0	40,00
20	[02]	{109}	(1398)	#02	Wages	10,00	0	10,00
21	[02]	{109}	(1398)	#04	Office Expenses	34,00	10,00	44,00
22	[02]	{109}	(1398)	#11	Stipend, Scholarship & Other Benefits	55,00	0	55,00
23	[02]	{109}	(1398)	#25	Material and Supplies	0	6,00	6,00
24	[02]	{109}	(6140)	#11	Stipend, Scholarship &	2,00	0	2,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
					Other Benefits			
25	[02]	{109}	(6365)	#11	Stipend, Scholarship & Other Benefits	40	0	40
26	[02]	{109}	(9815)	#11	Stipend, Scholarship & Other Benefits	4,90	0	4,90
27	[02]	{110}	(672)	#14	Grant-in-aid	0	50,40	50,40
28	[03]	{102}	(7289)	#14	Grant-in-aid	2,00,00	5,00,00	7,00,00
29	[03]	{102}	(7290)	#14	Grant-in-aid	2,00,00	5,00,00	7,00,00
30	[03]	{103}	(798)	#01	Salaries & Allowances	2,20,00	0	2,20,00
31	[03]	{103}	(798)	#04	Office Expenses	0	10,00	10,00
Total						25,74,70	18,38,90	44,13,60
Total (Major Head) 2202						25,74,70	18,38,90	44,13,60

2210 Medical and Public Health

Plan

32	[01]	{001}	(7476)	#01	Salaries & Allowances	75,00	0	75,00
33	[01]	{001}	(7476)	#03	Travelling Allowance	5,00	0	5,00
34	[01]	{001}	(7476)	#04	Office Expenses	10,00	10,00	20,00
35	[01]	{196}	(1473)	#01	Salaries & Allowances	3,75,00	0	3,75,00
36	[03]	{197}	(5998)	#01	Salaries & Allowances	2,00,00	0	2,00,00
37	[03]	{198}	(620)	#01	Salaries & Allowances	13,00	0	13,00
38	[03]	{198}	(2777)	#01	Salaries & Allowances	6,00,00	0	6,00,00
39	[05]	{105}	(5689)	#01	Salaries & Allowances	75,00	0	75,00
40	[05]	{105}	(5689)	#25	Material and Supplies	50,00	0	50,00
41	[06]	{003}	(2216)	#04	Office Expenses	0	20,00	20,00
Total						14,03,00	30,00	14,33,00
Total (Major Head) 2210						14,03,00	30,00	14,33,00

2215 Water Supply and Sanitation

Plan

42	[01]	{102}	(7458)	#01	Salaries & Allowances	23,80	0	23,80
43	[01]	{102}	(7458)	#04	Office Expenses	0	1,20	1,20
44	[01]	{102}	(7458)	#25	Material and Supplies	0	90	90
45	[01]	{102}	(7458)	#28	Machine & Equipments	0	1,04,10	1,04,10
46	[01]	{102}	(7458)	#34	Purchase of Vehicle	0	5,00	5,00
47	[01]	{193}	(7454)	#14	Grant-in-aid	0	75,00	75,00
48	[01]	{193}	(7455)	#14	Grant-in-aid	0	50,00	50,00
49	[01]	{193}	(7456)	#14	Grant-in-aid	0	50,00	50,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
50	[01]	{193}	(7457)	#14	Grant-in-aid	0	30,00	30,00
Total						23,80	3,16,20	3,40,00
Total (Major Head)						2215	23,80	3,40,00
2230 Labour and Employment								
Plan								
51	[03]	{101}	(5176)	#01	Salaries & Allowances	2,00,00	0	2,00,00
52	[03]	{101}	(5176)	#05	Training	0	70,00	70,00
53	[03]	{101}	(5176)	#11	Stipend, Scholarship & Other Benefits	21,00	0	21,00
54	[03]	{101}	(5176)	#14	Grant-in-aid	47,05	4,59,60	5,06,65
Total						2,68,05	5,29,60	7,97,65
Total (Major Head)						2230	2,68,05	7,97,65
2235 Social Security and Welfare								
Plan								
55	[02]	{103}	(7319)	#25	Material and Supplies	0	85,50	85,50
Total						0	85,50	85,50
Total (Major Head)						2235	0	85,50
2236 Nutrition								
Plan								
56	[02]	{101}	(9050)	#25	Material and Supplies	0	7,14,00	7,14,00
Total						0	7,14,00	7,14,00
Total (Major Head)						2236	0	7,14,00
2401 Crop Husbandry								
Plan								
57	[XX]	{119}	(7242)	#14	Grant-in-aid	0	41,80,00	41,80,00
Total						0	41,80,00	41,80,00
Total (Major Head)						2401	0	41,80,00
2403 Animal Husbandry								
Plan								
58	[XX]	{101}	(2549)	#01	Salaries & Allowances	97,36	0	97,36
59	[XX]	{101}	(2549)	#04	Office Expenses	0	2,25	2,25
60	[XX]	{101}	(2549)	#25	Material and Supplies	75	0	75
61	[XX]	{101}	(2549)	#34	Purchase of Vehicle	0	36,00	36,00
Total						98,11	38,25	1,36,36

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Total (Major Head)					2403	98,11	38,25	1,36,36
2406 Forestry and Wild Life								
Plan								
62	[01]	{800}	(7322)	#14	Grant-in-aid	0	2,50,00	2,50,00
63	[02]	{800}	(7459)	#02	Wages	48,00	0	48,00
64	[02]	{800}	(7459)	#09	Advertisement and Publicity	3,00	0	3,00
65	[02]	{800}	(7459)	#17	Conferences	2,00	0	2,00
66	[02]	{800}	(7459)	#25	Material and Supplies	47,00	0	47,00
Total						1,00,00	2,50,00	3,50,00
Total (Major Head)					2406	1,00,00	2,50,00	3,50,00
2408 Food, Storage and Warehousing								
Plan								
67	[01]	{190}	(7436)	#14	Grant-in-aid	0	12,00,00	12,00,00
Total						0	12,00,00	12,00,00
Total (Major Head)					2408	0	12,00,00	12,00,00
2801 Power								
Plan								
68	[06]	{101}	(7472)	#13	Subsidy	0	3,80,00	3,80,00
Total						0	3,80,00	3,80,00
Total (Major Head)					2801	0	3,80,00	3,80,00
4202 Capital Outlay on Education, Sports, Art and Culture								
Plan								
69	[01]	{202}	(1402)	#97	Construction Work	0	1,40,00	1,40,00
70	[02]	{103}	(5176)	#28	Machine & Equipments	0	16,50,00	16,50,00
71	[02]	{104}	(2668)	#28	Machine & Equipments	0	3,50,00	3,50,00
72	[02]	{105}	(2667)	#28	Machine & Equipments	0	2,00,00	2,00,00
Total						0	23,40,00	23,40,00
Total (Major Head)					4202	0	23,40,00	23,40,00
4210 Capital Outlay on Medical and Public Health								

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
73	[01]	{110}	(1353)	#28	Machine & Equipments	0	1,00,00	1,00,00
74	[01]	{196}	(1473)	#28	Machine & Equipments	0	1,10,00	1,10,00
75	[03]	{105}	(5689)	#28	Machine & Equipments	0	6,00,00	6,00,00
76	[04]	{112}	(2216)	#28	Machine & Equipments	0	1,00,00	1,00,00
Total						0	9,10,00	9,10,00
Total (Major Head)						4210	0	9,10,00

4215 Capital Outlay on Water Supply and Sanitation

Plan

77	[01]	{102}	(5403)	#26	Major works	0	2,25,00	2,25,00
Total						0	2,25,00	2,25,00
Total (Major Head)						4215	0	2,25,00

4216 Capital Outlay on Housing

Plan

78	[01]	{106}	(7460)	#97	Construction Work	0	5,00,00	5,00,00
Total						0	5,00,00	5,00,00
Total (Major Head)						4216	0	5,00,00

4235 Capital Outlay on Social Security and Welfare

Plan

79	[02]	{102}	(337)	#97	Construction Work	0	5,71,00	5,71,00
Total						0	5,71,00	5,71,00
Total (Major Head)						4235	0	5,71,00

4700 Capital outlay on Major Irrigation

Plan

80	[03]	{800}	(5685)	#26	Major works	0	10,00	10,00
Total						0	10,00	10,00
Total (Major Head)						4700	0	10,00

4702 Capital Outlay on Minor Irrigation

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
81	[XX]	{800}	(3828)	#97	Construction Work	0	24,00,00	24,00,00
82	[XX]	{800}	(5059)	#97	Construction Work	0	10,00,00	10,00,00
83	[XX]	{800}	(7405)	#97	Construction Work	0	1,80,00	1,80,00
84	[XX]	{800}	(7422)	#97	Construction Work	0	7,01,00	7,01,00
Total						0	42,81,00	42,81,00
Total (Major Head)						4702	0	42,81,00
5054 Capital Outlay on Roads and Bridges								
Plan								
85	[04]	{101}	(4871)	#26	Major works	0	20,00,00	20,00,00
86	[04]	{337}	(7475)	#26	Major works	0	49,14,50	49,14,50
Total						0	69,14,50	69,14,50
Total (Major Head)						5054	0	69,14,50
Total (Demand no)						41	44,67,66	2,53,13,95
							2,97,81,61	

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 42 Public Works relating to Tribal Areas									
Sub-Plan-roads and bridges									
						Revenue	Capital	Total	
Plan						0	66,43,20	66,43,20	
Non Plan						0	0	0	
5053 Capital Outlay on Civil Aviation									
<u>Plan</u>									
1	[02]	{102}	(4727)	#97	Construction Work	0	4,40,00	4,40,00	
Total						0	4,40,00	4,40,00	
Total (Major Head)						5053	0	4,40,00	4,40,00
5054 Capital Outlay on Roads and Bridges									
<u>Plan</u>									
2	[03]	{101}	(4149)	#26	Major works	0	20,89,20	20,89,20	
3	[03]	{337}	(3710)	#97	Construction Work	0	9,80,00	9,80,00	
4	[04]	{800}	(3539)	#97	Construction Work	0	31,34,00	31,34,00	
Total						0	62,03,20	62,03,20	
Total (Major Head)						5054	0	62,03,20	62,03,20
Total (Demand no)						42	0	66,43,20	66,43,20

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 43 Expenditure pertaining to Sports and Youth Welfare Department								
						Revenue	Capital	Total
				Plan		0	0	0
				Non Plan		5,00	0	5,00
2204 Sports & Youth Services								
<u>Non Plan</u>								
1	[XX]	{103}	(2323)	#34	Purchase of Vehicle	0	5,00	5,00
					Total	0	5,00	5,00
					Total (Major Head)	2204 0	5,00	5,00
					Total (Demand no)	43 0	5,00	5,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 44 Expenditure pertaining to Higher Education Department									
						Revenue	Capital	Total	
Plan						5,52,00	0	5,52,00	
Non Plan						25,00	0	25,00	
2202 General Education									
<u>Plan</u>									
1	[03]	{102}	(5639)	#14	Grant-in-aid	10,00	0	10,00	
2	[03]	{102}	(7483)	#05	Training	10,00	0	10,00	
3	[03]	{102}	(7484)	#14	Grant-in-aid	50,00	50,00	1,00,00	
4	[03]	{103}	(798)	#01	Salaries & Allowances	4,00,00	0	4,00,00	
5	[03]	{103}	(798)	#04	Office Expenses	0	30,00	30,00	
6	[05]	{102}	(7461)	#18	Rewards	2,00	0	2,00	
Total						4,72,00	80,00	5,52,00	
<u>Non Plan</u>									
7	[03]	{001}	(3443)	#01	Salaries & Allowances	25,00	0	25,00	
Total						25,00	0	25,00	
Total (Major Head)						2202	4,97,00	0	5,77,00
Total (Demand no)						44	4,97,00	80,00	5,77,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 45 Minor Irrigation Works								
						Revenue	Capital	Total
Plan						0	43,82,00	43,82,00
Non Plan						0	0	0
4702 Capital Outlay on Minor Irrigation								
Plan								
1	[XX]	{101}	(3803)	#97	Construction Work	0	24,90,00	24,90,00
2	[XX]	{101}	(5059)	#97	Construction Work	0	14,40,00	14,40,00
3	[XX]	{101}	(7405)	#97	Construction Work	0	4,52,00	4,52,00
Total						0	43,82,00	43,82,00
Total (Major Head)						4702	0	43,82,00
Total (Demand no)						45	0	43,82,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 46 Expenditure pertaining to Science and Technology Department									
						Revenue	Capital	Total	
Plan						1,00,00	0	1,00,00	
Non Plan						0	0	0	
3425 Other Scientific Research									
<u>Plan</u>									
1	[60]	{200}	(6736)	#14	Grant-in-aid	0	1,00,00	1,00,00	
Total						0	1,00,00	1,00,00	
Total (Major Head)						3425	0	1,00,00	1,00,00
Total (Demand no)						46	0	1,00,00	1,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 47 Man-Power Planning and Technical Education Department								
						Revenue	Capital	Total
Plan						14,71,00	18,98,00	33,69,00
Non Plan						95,00	0	95,00
2203 Technical Education								
Plan								
1	[XX]	{105}	(2668)	#01	Salaries & Allowances	1,45,00	55,00	2,00,00
2	[XX]	{105}	(2668)	#04	Office Expenses	0	37,50	37,50
3	[XX]	{105}	(2668)	#34	Purchase of Vehicle	0	40,00	40,00
4	[XX]	{105}	(2668)	#86	Coaching/competition	0	8,00	8,00
5	[XX]	{112}	(502)	#04	Office Expenses	0	37,50	37,50
6	[XX]	{112}	(502)	#86	Coaching/competition	0	8,00	8,00
7	[XX]	{112}	(7477)	#14	Grant-in-aid	0	4,00,00	4,00,00
Total						1,45,00	5,86,00	7,31,00
Total (Major Head) 2203						1,45,00	5,86,00	7,31,00
2230 Labour and Employment								
Plan								
8	[02]	{101}	(9147)	#10	Payment for Professional Services	0	60,00	60,00
9	[03]	{003}	(717)	#01	Salaries & Allowances	90,00	0	90,00
10	[03]	{003}	(717)	#05	Training	0	45,00	45,00
11	[03]	{003}	(7438)	#01	Salaries & Allowances	4,65,00	35,00	5,00,00
12	[03]	{101}	(8355)	#05	Training	0	45,00	45,00
Total						5,55,00	1,85,00	7,40,00
Total (Major Head) 2230						5,55,00	1,85,00	7,40,00
Non Plan								
13	[02]	{001}	(3795)	#34	Purchase of Vehicle	0	5,00	5,00
14	[03]	{003}	(717)	#05	Training	0	45,00	45,00
15	[03]	{101}	(8355)	#05	Training	0	45,00	45,00
Total						0	95,00	95,00
Total (Major Head) 2230						5,55,00	95,00	8,35,00
4202 Capital Outlay on Education, Sports, Art and Culture								

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
16	[02]	{103}	(717)	#28	Machine & Equipments	0	6,00,00	6,00,00
17	[02]	{103}	(8355)	#28	Machine & Equipments	0	4,48,00	4,48,00
18	[02]	{104}	(2668)	#28	Machine & Equipments	0	7,00,00	7,00,00
19	[02]	{105}	(502)	#28	Machine & Equipments	0	1,50,00	1,50,00
Total						0	18,98,00	18,98,00
Total (Major Head)						4202	0	18,98,00
Total (Demand no)						47	7,00,00	27,64,00
Total						0	18,98,00	18,98,00
Total						7,00,00	27,64,00	34,64,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 48 Administration Upgradation Grant Under Eleventh Finance Commission								
						Revenue	Capital	Total
Plan						0	3,28,21,00	3,28,21,00
Non Plan						2,75,00	0	2,75,00
2014 Administration of Justice								
<u>Non Plan</u>								
1	[XX]	{102}	(7416)	#04	Office Expenses	0	60,00	60,00
Total						0	60,00	60,00
Total (Major Head)						2014	0	60,00
2055 Police								
<u>Non Plan</u>								
2	[XX]	{101}	(7416)	#04	Office Expenses	0	35,00	35,00
Total						0	35,00	35,00
Total (Major Head)						2055	0	35,00
3454 Census Surveys and Statistics								
<u>Non Plan</u>								
3	[02]	{800}	(7416)	#04	Office Expenses	0	1,80,00	1,80,00
Total						0	1,80,00	1,80,00
Total (Major Head)						3454	0	1,80,00
4059 Office Buildings								
<u>Plan</u>								
4	[01]	{051}	(7416)	#97	Construction Work	0	55,00,00	55,00,00
Total						0	55,00,00	55,00,00
Total (Major Head)						4059	0	55,00,00
4202 Capital Outlay on Education, Sports, Art and Culture								
<u>Plan</u>								
5	[04]	{106}	(7416)	#97	Construction Work	0	7,25,00	7,25,00
Total						0	7,25,00	7,25,00
Total (Major Head)						4202	0	7,25,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
4210 Capital Outlay on Medical and Public Health								
Plan								
6	[02]	{101}	(7416)	#97	Construction Work	0	11,50,00	11,50,00
7	[02]	{103}	(7416)	#97	Construction Work	0	1,96,00	1,96,00
8	[02]	{110}	(7416)	#97	Construction Work	0	3,00,00	3,00,00
Total						0	16,46,00	16,46,00
Total (Major Head) 4210						0	16,46,00	16,46,00
4216 Capital Outlay on Housing								
Plan								
9	[01]	{106}	(7416)	#97	Construction Work	0	62,50,00	62,50,00
Total						0	62,50,00	62,50,00
Total (Major Head) 4216						0	62,50,00	62,50,00
4217 Capital Outlay on Urban Development								
Plan								
10	[01]	{051}	(7416)	#26	Major works	0	1,37,50,00	1,37,50,00
Total						0	1,37,50,00	1,37,50,00
Total (Major Head) 4217						0	1,37,50,00	1,37,50,00
4235 Capital Outlay on Social Security and Welfare								
Plan								
11	[02]	{102}	(7416)	#97	Construction Work	0	37,50,00	37,50,00
Total						0	37,50,00	37,50,00
Total (Major Head) 4235						0	37,50,00	37,50,00
4406 Capital Outlay on Forestry and Wild Life								
Plan								
12	[01]	{101}	(7416)	#97	Construction Work	0	12,00,00	12,00,00
Total						0	12,00,00	12,00,00
Total (Major Head) 4406						0	12,00,00	12,00,00
Total (Demand no) 48						0	3,30,96,00	3,30,96,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 51 Expenditure pertaining to Religious Trusts and Endowments Department									
						Revenue	Capital	Total	
Plan						5,00	0	5,00	
Non Plan						0	0	0	
2250 Other Social Services									
<u>Plan</u>									
1	[XX]	{103}	(5455)	#14	Grant-in-aid	0	5,00	5,00	
Total						0	5,00	5,00	
Total (Major Head)						2250	0	5,00	5,00
Total (Demand no)						51	0	5,00	5,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 54 Expenditure pertaining to Agricultural Research and Education									
						Revenue	Capital	Total	
Plan						4,00,00	0	4,00,00	
Non Plan						0	0	0	
2415 Agricultural Research and Education									
Plan									
1	[01]	{120}	(9182)	#14	Grant-in-aid	0	4,00,00	4,00,00	
Total						0	4,00,00	4,00,00	
Total (Major Head)						2415	0	4,00,00	4,00,00
Total (Demand no)						54	0	4,00,00	4,00,00

Schedule of New Item for year 2011-2012

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 55 Expenditure pertaining to Women and Child Welfare									
						Revenue	Capital	Total	
Plan						2,71,50	9,45,00	12,16,50	
Non Plan						0	0	0	
2235 Social Security and Welfare									
Plan									
1	[02]	{102}	(7303)	#34	Purchase of Vehicle	0	9,00	9,00	
2	[02]	{102}	(7319)	#25	Material and Supplies	0	1,12,50	1,12,50	
Total						0	1,21,50	1,21,50	
Total (Major Head)						2235	0	1,21,50	1,21,50
2236 Nutrition									
Plan									
3	[02]	{101}	(9050)	#25	Material and Supplies	0	1,50,00	1,50,00	
Total						0	1,50,00	1,50,00	
Total (Major Head)						2236	0	1,50,00	1,50,00
4235 Capital Outlay on Social Security and Welfare									
Plan									
4	[02]	{102}	(5564)	#27	Minor works	0	1,95,00	1,95,00	
5	[02]	{102}	(5664)	#97	Construction Work	0	7,50,00	7,50,00	
Total						0	9,45,00	9,45,00	
Total (Major Head)						4235	0	9,45,00	9,45,00
Total (Demand no)						55	0	12,16,50	12,16,50

Schedule of New Item for year 2011-2012

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 56 Rural Industries								
						Revenue	Capital	Total
Plan						1,12,00	0	1,12,00
Non Plan						12,00	0	12,00
2851 Village and Small Industries								
Plan								
1	[XX]	{103}	(7468)	#14	Grant-in-aid	0	2,00	2,00
2	[XX]	{104}	(7430)	#14	Grant-in-aid	0	10,00	10,00
3	[XX]	{104}	(7469)	#14	Grant-in-aid	0	50,00	50,00
4	[XX]	{104}	(7470)	#14	Grant-in-aid	0	50,00	50,00
Total						0	1,12,00	1,12,00
Non Plan								
5	[XX]	{107}	(3778)	#34	Purchase of Vehicle	0	12,00	12,00
Total						0	12,00	12,00
Total (Major Head)						2851	0	1,24,00
Total (Demand no)						56	0	1,24,00

Schedule of New Item for year 2011-2012

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 64 Scheduled Caste Sub Plan								
						Revenue	Capital	Total
Plan						23,73,20	36,86,00	60,59,20
Non Plan						0	0	0
2202 General Education								
Plan								
1	[01]	{109}	(1394)	#25	Material and Supplies	0	75,00	75,00
2	[02]	{101}	(495)	#11	Stipend, Scholarship & Other Benefits	12,90	0	12,90
3	[02]	{109}	(4717)	#01	Salaries & Allowances	50,00	0	50,00
4	[02]	{109}	(4717)	#04	Office Expenses	12,00	3,00	15,00
5	[02]	{109}	(4717)	#11	Stipend, Scholarship & Other Benefits	1,87,50	0	1,87,50
6	[02]	{109}	(4717)	#25	Material and Supplies	5,00	0	5,00
7	[02]	{109}	(6140)	#11	Stipend, Scholarship & Other Benefits	4,00	0	4,00
8	[02]	{109}	(6365)	#11	Stipend, Scholarship & Other Benefits	1,80	0	1,80
9	[03]	{103}	(798)	#01	Salaries & Allowances	1,40,00	0	1,40,00
10	[03]	{103}	(798)	#04	Office Expenses	0	20,00	20,00
Total						4,13,20	98,00	5,11,20
Total (Major Head) 2202						4,13,20	98,00	5,11,20
2210 Medical and Public Health								
Plan								
11	[03]	{197}	(5998)	#01	Salaries & Allowances	75,00	0	75,00
12	[03]	{198}	(620)	#01	Salaries & Allowances	5,00	0	5,00
13	[03]	{198}	(2777)	#01	Salaries & Allowances	2,60,00	0	2,60,00
Total						3,40,00	0	3,40,00
Total (Major Head) 2210						3,40,00	0	3,40,00
2230 Labour and Employment								
Plan								
14	[03]	{003}	(717)	#05	Training	0	15,00	15,00
15	[03]	{003}	(717)	#11	Stipend, Scholarship & Other Benefits	4,00	0	4,00
Total						4,00	15,00	19,00

Schedule of New Item for year 2011-2012

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Total (Major Head)						2230	4,00	15,00	19,00
2235 Social Security and Welfare									
Plan									
16	[02]	{103}	(7319)	#25	Material and Supplies	0	27,00	27,00	
Total						0	27,00	27,00	
Total (Major Head)						2235	0	27,00	27,00
2236 Nutrition									
Plan									
17	[02]	{101}	(9050)	#25	Material and Supplies	0	36,00	36,00	
Total						0	36,00	36,00	
Total (Major Head)						2236	0	36,00	36,00
2401 Crop Husbandry									
Plan									
18	[XX]	{119}	(7242)	#14	Grant-in-aid	0	13,20,00	13,20,00	
Total						0	13,20,00	13,20,00	
Total (Major Head)						2401	0	13,20,00	13,20,00
2801 Power									
Plan									
19	[06]	{101}	(7472)	#13	Subsidy	0	1,20,00	1,20,00	
Total						0	1,20,00	1,20,00	
Total (Major Head)						2801	0	1,20,00	1,20,00
4202 Capital Outlay on Education, Sports, Art and Culture									
Plan									
20	[01]	{202}	(1400)	#97	Construction Work	0	1,25,00	1,25,00	
21	[01]	{203}	(5086)	#97	Construction Work	0	60,00	60,00	
22	[02]	{103}	(717)	#28	Machine & Equipments	0	1,53,00	1,53,00	
Total						0	3,38,00	3,38,00	
Total (Major Head)						4202	0	3,38,00	3,38,00
4210 Capital Outlay on Medical and Public Health									

Schedule of New Item for year 2011-2012

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
23	[02]	{103}	(4143)	#97	Construction Work	0	80,00	80,00
Total						0	80,00	80,00
Total (Major Head)						4210	0	80,00
4215 Capital Outlay on Water Supply and Sanitation								
Plan								
24	[01]	{102}	(5403)	#26	Major works	0	70,00	70,00
Total						0	70,00	70,00
Total (Major Head)						4215	0	70,00
4235 Capital Outlay on Social Security and Welfare								
Plan								
25	[02]	{102}	(337)	#97	Construction Work	0	1,80,00	1,80,00
26	[02]	{102}	(5564)	#27	Minor works	0	40,00	40,00
Total						0	2,20,00	2,20,00
Total (Major Head)						4235	0	2,20,00
4702 Capital Outlay on Minor Irrigation								
Plan								
27	[XX]	{102}	(5059)	#97	Construction Work	0	10,00,00	10,00,00
28	[XX]	{800}	(3828)	#97	Construction Work	0	4,00,00	4,00,00
Total						0	14,00,00	14,00,00
Total (Major Head)						4702	0	14,00,00
5054 Capital Outlay on Roads and Bridges								
Plan								
29	[03]	{101}	(4149)	#26	Major works	0	2,51,00	2,51,00
30	[04]	{800}	(9002)	#97	Construction Work	0	13,27,00	13,27,00
Total						0	15,78,00	15,78,00
Total (Major Head)						5054	0	15,78,00
Total (Demand no)						64	7,57,20	60,59,20

Schedule of New Item for year 2011-2012

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 65 Aviation Department								
					Revenue	Capital		Total
				Plan	0	0		0
				Non Plan	75,00	0		75,00
2052 Secretariat-General Services								
Non Plan								
1	[XX]	{091}	(4043)	#04	Office Expenses	0	75,00	75,00
					Total	0	75,00	75,00
					Total (Major Head)	0	75,00	75,00
					Total (Demand no)	0	75,00	75,00

Schedule of New Item for year 2011-2012

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 66 Welfare of Backward Classes									
					Revenue	Capital		Total	
				Plan	2,00	0		2,00	
				Non Plan	0	0		0	
					2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes				
<u>Plan</u>									
1	[03]	{277}	(1395)	#11	Stipend, Scholarship & Other Benefits	2,00	0	2,00	
					Total	2,00	0	2,00	
					Total (Major Head)	2225	2,00	0	2,00
					Total (Demand no)	66	2,00	0	2,00

Schedule of New Item for year 2011-2012

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 67 Public Works-Buildings								
						Revenue	Capital	Total
Plan						0	1,05,04,00	1,05,04,00
Non Plan						8,09,00	0	8,09,00
2059 Public Works								
Non Plan								
1	[01]	{051}	(4608)	#27	Minor works	0	33,00	33,00
2	[01]	{053}	(7479)	#24	Maintenance work	0	1,00,00	1,00,00
3	[60]	{053}	(7425)	#27	Minor works	0	1,00,00	1,00,00
4	[80]	{001}	(2418)	#01	Salaries & Allowances	20,00	0	20,00
5	[80]	{001}	(3566)	#01	Salaries & Allowances	56,00	0	56,00
Total						76,00	2,33,00	3,09,00
Total (Major Head)						2059	76,00	2,33,00
2216 Housing								
Non Plan								
6	[80]	{800}	(4095)	#27	Minor works	0	5,00,00	5,00,00
Total						0	5,00,00	5,00,00
Total (Major Head)						2216	0	5,00,00
4059 Office Buildings								
Plan								
7	[01]	{051}	(2450)	#97	Construction Work	0	71,00	71,00
8	[01]	{051}	(2629)	#97	Construction Work	0	9,00,00	9,00,00
9	[01]	{051}	(3342)	#97	Construction Work	0	4,00,00	4,00,00
10	[01]	{051}	(4606)	#97	Construction Work	0	50,00	50,00
11	[01]	{051}	(5651)	#97	Construction Work	0	1,00,00	1,00,00
12	[01]	{051}	(6333)	#97	Construction Work	0	50,00	50,00
13	[01]	{051}	(7466)	#97	Construction Work	0	50,00	50,00
14	[01]	{051}	(7480)	#97	Construction Work	0	45,00	45,00
15	[01]	{051}	(8040)	#97	Construction Work	0	1,00,00	1,00,00
Total						0	17,66,00	17,66,00
Total (Major Head)						4059	0	17,66,00
4202 Capital Outlay on Education, Sports, Art and Culture								

Schedule of New Item for year 2011-2012

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
16	[01]	{202}	(3490)	#97	Construction Work	0	57,50,00	57,50,00
17	[01]	{203}	(5086)	#97	Construction Work	0	1,80,00	1,80,00
18	[02]	{105}	(515)	#97	Construction Work	0	8,35,00	8,35,00
Total						0	67,65,00	67,65,00
Total (Major Head)						4202	0	67,65,00
4210 Capital Outlay on Medical and Public Health								
Plan								
19	[01]	{110}	(4144)	#97	Construction Work	0	1,00,00	1,00,00
20	[02]	{103}	(4143)	#97	Construction Work	0	1,60,00	1,60,00
21	[02]	{104}	(5056)	#01	Salaries & Allowances	0	80,00	80,00
22	[03]	{105}	(4220)	#97	Construction Work	0	7,80,00	7,80,00
Total						0	11,20,00	11,20,00
Total (Major Head)						4210	0	11,20,00
4216 Capital Outlay on Housing								
Plan								
23	[01]	{106}	(6222)	#97	Construction Work	0	1,23,00	1,23,00
Total						0	1,23,00	1,23,00
Total (Major Head)						4216	0	1,23,00
4235 Capital Outlay on Social Security and Welfare								
Plan								
24	[02]	{106}	(7446)	#97	Construction Work	0	5,50,00	5,50,00
Total						0	5,50,00	5,50,00
Total (Major Head)						4235	0	5,50,00
4250 Capital Outlay on other Social Services								
Plan								
25	[02]	{203}	(9147)	#97	Construction Work	0	1,80,00	1,80,00
Total						0	1,80,00	1,80,00
Total (Major Head)						4250	0	1,80,00
Total (Demand no)						67	76,00	1,12,37,00
Total						0	1,12,37,00	1,13,13,00

Schedule of New Item for year 2011-2012

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 68 Public Works relating to Tribal Areas								
Sub-Plan- buildings								
						Revenue	Capital	Total
Plan						0	20,60,00	20,60,00
Non Plan						0	0	0
4059 Office Buildings								
Plan								
1	[01]	{051}	(3855)	#97	Construction Work	0	4,00,00	4,00,00
Total						0	4,00,00	4,00,00
Total (Major Head)						4059	0	4,00,00
4202 Capital Outlay on Education, Sports, Art and Culture								
Plan								
2	[01]	{203}	(5086)	#97	Construction Work	0	2,40,00	2,40,00
Total						0	2,40,00	2,40,00
Total (Major Head)						4202	0	2,40,00
4210 Capital Outlay on Medical and Public Health								
Plan								
3	[02]	{103}	(4143)	#97	Construction Work	0	2,80,00	2,80,00
4	[02]	{104}	(5056)	#97	Construction Work	0	20,00	20,00
Total						0	3,00,00	3,00,00
Total (Major Head)						4210	0	3,00,00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes								
Plan								
5	[02]	{277}	(9840)	#97	Construction Work	0	1,20,00	1,20,00
Total						0	1,20,00	1,20,00
Total (Major Head)						4225	0	1,20,00
4250 Capital Outlay on other Social Services								

Schedule of New Item for year 2011-2012

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
6	[XX]	{203}	(976)	#97	Construction Work	0	10,00,00	10,00,00
					Total	0	10,00,00	10,00,00
					Total (Major Head)	4250	0	10,00,00
					Total (Demand no)	68	0	20,60,00

Schedule of New Item for year 2011-2012

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 71 Information Technology and Bio Technology								
						Revenue	Capital	Total
Plan						1,40,60	0	1,40,60
Non Plan						0	0	0
3275 Other Communication Services								
<u>Plan</u>								
1	[XX]	{800}	(7481)	#14	Grant-in-aid	0	10,00	10,00
2	[XX]	{800}	(7482)	#14	Grant-in-aid	0	1,30,60	1,30,60
Total						0	1,40,60	1,40,60
Total (Major Head)						3275	0	1,40,60
Total (Demand no)						71	0	1,40,60

Schedule of New Item for year 2011-2012

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 76 Externally aided Projects pertaining to Public Works Department									
						Revenue	Capital	Total	
Plan						0	10,00,00	10,00,00	
Non Plan						0	0	0	
5054 Capital Outlay on Roads and Bridges									
Plan									
1	[03]	{337}	(7433)	#97	Construction Work	0	10,00,00	10,00,00	
Total						0	10,00,00	10,00,00	
Total (Major Head)						5054	0	10,00,00	10,00,00
Total (Demand no)						76	0	10,00,00	10,00,00

Schedule of New Item for year 2011-2012

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 79 Expenditure pertaining to Medical Education Department								
						Revenue	Capital	Total
Plan						7,13,00	45,74,00	52,87,00
Non Plan						0	0	0

2210 Medical and Public Health

Plan

1	[01]	{110}	(6967)	#01	Salaries & Allowances	10,00	0	10,00
2	[01]	{110}	(6967)	#04	Office Expenses	1,50	0	1,50
3	[01]	{110}	(6967)	#24	Maintenance work	2,00	0	2,00
4	[01]	{110}	(6967)	#28	Machine & Equipments	0	11,50	11,50
5	[02]	{101}	(460)	#01	Salaries & Allowances	5,00	0	5,00
6	[02]	{101}	(460)	#04	Office Expenses	1,00	1,00	2,00
7	[02]	{101}	(460)	#14	Grant-in-aid	18,50	0	18,50
8	[02]	{101}	(460)	#25	Material and Supplies	2,00	0	2,00
9	[02]	{101}	(460)	#28	Machine & Equipments	0	1,00	1,00
10	[04]	{101}	(460)	#14	Grant-in-aid	1,68,50	0	1,68,50
11	[05]	{105}	(1352)	#01	Salaries & Allowances	15,00	0	15,00
12	[05]	{105}	(1355)	#28	Machine & Equipments	0	1,00,00	1,00,00
13	[05]	{105}	(1915)	#34	Purchase of Vehicle	0	12,00	12,00
14	[05]	{105}	(6968)	#01	Salaries & Allowances	75,00	0	75,00
15	[05]	{105}	(6968)	#04	Office Expenses	0	1,20,00	1,20,00
16	[05]	{105}	(6968)	#25	Material and Supplies	50,00	0	50,00
17	[06]	{003}	(2216)	#04	Office Expenses	0	50,00	50,00
18	[06]	{003}	(2216)	#34	Purchase of Vehicle	0	69,00	69,00
Total						3,48,50	3,64,50	7,13,00
Total (Major Head) 2210						3,48,50	3,64,50	7,13,00

4210 Capital Outlay on Medical and Public Health

Plan

19	[01]	{110}	(1353)	#28	Machine & Equipments	0	7,94,00	7,94,00
20	[03]	{101}	(4136)	#97	Construction Work	0	50,00	50,00
21	[03]	{105}	(1352)	#28	Machine & Equipments	0	26,80,00	26,80,00
22	[03]	{105}	(1915)	#28	Machine & Equipments	0	1,50,00	1,50,00
23	[03]	{105}	(6968)	#28	Machine & Equipments	0	7,50,00	7,50,00

Schedule of New Item for year 2011-2012

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
24	[04]	{112}	(2216)	#28	Machine & Equipments	0	1,50,00	1,50,00
					Total	0	45,74,00	45,74,00
					Total (Major Head)	4210	0	45,74,00
					Total (Demand no)	79	3,48,50	49,38,50
							52,87,00	

Schedule of New Item for year 2011-2012

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 80 Financial assistance to Three tier Panchayati Raj Institutions									
						Revenue	Capital	Total	
Plan						4,00,00	0	4,00,00	
Non Plan						1,35,00	0	1,35,00	
2202 General Education									
<u>Plan</u>									
1	[02]	{197}	(8403)	#14	Grant-in-aid	4,00,00	0	4,00,00	
Total						4,00,00	0	4,00,00	
Total (Major Head)						2202	4,00,00	0	4,00,00
2515 Other Rural Development Programmes									
<u>Non Plan</u>									
2	[XX]	{101}	(5847)	#14	Grant-in-aid	0	1,35,00	1,35,00	
Total						0	1,35,00	1,35,00	
Total (Major Head)						2515	0	1,35,00	1,35,00
Total (Demand no)						80	4,00,00	1,35,00	5,35,00

Schedule of New Item for year 2011-2012

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 81 Financial assistance to Urban bodies								
					Revenue	Capital	Total	
				Plan	1,00,00,00	0	1,00,00,00	
				Non Plan	0	0	0	
2217 Urban Development								
Plan								
1	[05]	{191}	(7241)	#14	Grant-in-aid	0	1,00,00,00	1,00,00,00
					Total	0	1,00,00,00	1,00,00,00
					Total (Major Head)	2217	0	1,00,00,00
					Total (Demand no)	81	0	1,00,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 82 Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan								
						Revenue	Capital	Total
Plan						9,55,70	0	9,55,70
Non Plan						0	0	0
 2202 General Education								
Plan								
1	[01]	{101}	(494)	#14	Grant-in-aid	1,06,00	0	1,06,00
2	[01]	{101}	(581)	#14	Grant-in-aid	0	89,00	89,00
3	[01]	{101}	(1392)	#14	Grant-in-aid	1,65,00	0	1,65,00
4	[01]	{101}	(1398)	#14	Grant-in-aid	18,00	0	18,00
5	[01]	{101}	(2949)	#14	Grant-in-aid	4,42,70	0	4,42,70
6	[01]	{101}	(8403)	#14	Grant-in-aid	60,00	0	60,00
7	[02]	{109}	(8403)	#14	Grant-in-aid	75,00	0	75,00
Total						8,66,70	89,00	9,55,70
Total (Major Head) 2202						8,66,70	89,00	9,55,70
Total (Demand no) 82						8,66,70	89,00	9,55,70
Grand Total						2,53,48,68	17,16,53,87	19,70,02,55