

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2011-2012		
		Gross Amount	Recoveries	Net Amount
2011 Parliament/State/Union Territory Legislatures	28 - State Legislature	25,60,30	0	25,60,30
	TOTAL - (MAJOR HEAD) 2011	25,60,30	0	25,60,30
2012 President, Vice-President/ Governor, Administrator of Union Territories	01 - General Administration	5,92,97	0	5,92,97
	TOTAL - (MAJOR HEAD) 2012	5,92,97	0	5,92,97
2013 Council of Ministers	01 - General Administration	18,83,16	0	18,83,16
	04 - Other expenditure pertaining to Home Department	90,00	0	90,00
	36 - Transport	83,16	0	83,16
	TOTAL - (MAJOR HEAD) 2013	20,56,32	0	20,56,32
2014 Administration of Justice	29 - Administration of Justice and Elections	1,39,78,50	0	1,39,78,50
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	24,36,60	0	24,36,60
	64 - Scheduled Caste Sub Plan	2,58,00	0	2,58,00
	TOTAL - (MAJOR HEAD) 2014	1,66,73,10	0	1,66,73,10
2015 Elections	01 - General Administration	5,51,46	0	5,51,46
	29 - Administration of Justice and Elections	22,94,50	0	22,94,50
	32 - Expenditure pertaining to Public Relations Department	3,50	0	3,50
	TOTAL - (MAJOR HEAD) 2015	28,49,46	0	28,49,46
2029 Land Revenue	08 - Land revenue and district administration	2,56,47,20	0	2,56,47,20
	32 - Expenditure pertaining to Public Relations Department	6,00	0	6,00
	TOTAL - (MAJOR HEAD) 2029	2,56,53,20	0	2,56,53,20
2030 Stamps and Registration	07 - Expenditure pertaining to Commercial Tax Department	80,86,80	0	80,86,80
	TOTAL - (MAJOR HEAD) 2030	80,86,80	0	80,86,80
2039 State Excise	07 - Expenditure pertaining to Commercial Tax Department	1,04,42,97	0	1,04,42,97
	32 - Expenditure pertaining to Public Relations Department	3,00,00	0	3,00,00
	TOTAL - (MAJOR HEAD) 2039	1,07,42,97	0	1,07,42,97
2040 Taxes on Sales, Trade etc.	07 - Expenditure pertaining to Commercial Tax Department	55,33,55	0	55,33,55
	32 - Expenditure pertaining to Public Relations Department	2,50	0	2,50
	TOTAL - (MAJOR HEAD) 2040	55,36,05	0	55,36,05
2041 Taxes on Vehicles	36 - Transport	22,69,90	0	22,69,90
	TOTAL - (MAJOR HEAD) 2041	22,69,90	0	22,69,90

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		Gross Amount	Recoveries	Net Amount
2045 Other Taxes and Duties on Commodities and Services	12 - Expenditure pertaining to Energy Department	1,05,87,29	0	1,05,87,29
	TOTAL - (MAJOR HEAD) 2045	1,05,87,29	0	1,05,87,29
2047 Other Fiscal Services	06 - Expenditure pertaining to Finance Department	80,10	0	80,10
	TOTAL - (MAJOR HEAD) 2047	80,10	0	80,10
2048 Appropriation for reduction or avoidance of debt	. - Charged Appropriation- Interest Payments and Servicing of Debt.	1,00,00,00	0	1,00,00,00
	TOTAL - (MAJOR HEAD) 2048	1,00,00,00	0	1,00,00,00
2049 Interest Payments	. - Charged Appropriation- Interest Payments and Servicing of Debt.	13,03,34,34	0	13,03,34,34
	TOTAL - (MAJOR HEAD) 2049	13,03,34,34	0	13,03,34,34
2051 Public Service Commission	01 - General Administration	6,43,55	0	6,43,55
	32 - Expenditure pertaining to Public Relations Department	10,00	0	10,00
	TOTAL - (MAJOR HEAD) 2051	6,53,55	0	6,53,55
2052 Secretariat-General Services	01 - General Administration	34,40,50	0	34,40,50
	02 - Other expenditure pertaining to General Administration Department	3,32,49	0	3,32,49
	06 - Expenditure pertaining to Finance Department	1,37,25	0	1,37,25
	08 - Land revenue and district administration	2,22,90	0	2,22,90
	29 - Administration of Justice and Elections	5,11,10	0	5,11,10
	32 - Expenditure pertaining to Public Relations Department	6,00	0	6,00
	36 - Transport	45,00	0	45,00
	65 - Aviation Department	12,20,35	0	12,20,35
	TOTAL - (MAJOR HEAD) 2052	59,15,59	0	59,15,59
2053 District Administration	02 - Other expenditure pertaining to General Administration Department	35,00	0	35,00
	08 - Land revenue and district administration	1,33,63,48	0	1,33,63,48
	32 - Expenditure pertaining to Public Relations Department	2,50	0	2,50
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	4,50,00	0	4,50,00
	50 - Expenditure pertaining to 20 Point Implementation	1,69,30	0	1,69,30

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2011-2012		
		Gross Amount	Recoveries	Net Amount
	Department			
	TOTAL - (MAJOR HEAD) 2053	1,40,20,28	0	1,40,20,28
2054 Treasury and Accounts Administration	06 - Expenditure pertaining to Finance Department	45,41,91	0	45,41,91
	32 - Expenditure pertaining to Public Relations Department	3,50	0	3,50
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	50,00	0	50,00
	TOTAL - (MAJOR HEAD) 2054	45,95,41	0	45,95,41
2055 Police	01 - General Administration	6,07,30	0	6,07,30
	03 - Police	13,58,75,87	0	13,58,75,87
	32 - Expenditure pertaining to Public Relations Department	50,00	0	50,00
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	65,40	0	65,40
	64 - Scheduled Caste Sub Plan	3,03,00	0	3,03,00
	TOTAL - (MAJOR HEAD) 2055	13,69,01,57	0	13,69,01,57
2056 Jails	05 - Jail	60,60,24	0	60,60,24
	32 - Expenditure pertaining to Public Relations Department	5,50	0	5,50
	TOTAL - (MAJOR HEAD) 2056	60,65,74	0	60,65,74
2058 Stationery & Printing	07 - Expenditure pertaining to Commercial Tax Department	2,20	0	2,20
	09 - Expenditure pertaining to Revenue Department	10,88,61	0	10,88,61
	32 - Expenditure pertaining to Public Relations Department	3,50	0	3,50
	TOTAL - (MAJOR HEAD) 2058	10,94,31	0	10,94,31
2059 Public Works	01 - General Administration	96,25	0	96,25
	67 - Public Works-Buildings	2,41,30,96	1,59,73,96	81,57,00
	TOTAL - (MAJOR HEAD) 2059	2,42,27,21	1,59,73,96	82,53,25
2070 Other Administrative Services	01 - General Administration	5,38,63	0	5,38,63
	02 - Other expenditure pertaining to General Administration Department	1,42,70	0	1,42,70
	03 - Police	55,18,15	0	55,18,15
	04 - Other expenditure pertaining to Home Department	1,16,54	0	1,16,54
	06 - Expenditure pertaining to Finance Department	4,00,00,00	0	4,00,00,00
	08 - Land revenue and district administration	45	0	45
	32 - Expenditure pertaining to Public Relations Department	4,00	0	4,00
	36 - Transport	5,19,45	0	5,19,45

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2011-2012		
		Gross Amount	Recoveries	Net Amount
	TOTAL - (MAJOR HEAD) 2070	4,68,39,92	0	4,68,39,92
2071 Pensions and other Retirement Benefits	06 - Expenditure pertaining to Finance Department	16,18,65,18	0	16,18,65,18
	19 - Public Health and Family Welfare	1,75,00	0	1,75,00
	79 - Expenditure pertaining to Medical Education Department	1,50,00	0	1,50,00
	TOTAL - (MAJOR HEAD) 2071	16,21,90,18	0	16,21,90,18
2075 Miscellaneous General Services	02 - Other expenditure pertaining to General Administration Department	10	0	10
	08 - Land revenue and district administration	1,04	0	1,04
	32 - Expenditure pertaining to Public Relations Department	1,50	0	1,50
	51 - Expenditure pertaining to Religious Trusts and Endowments Department	11,20	0	11,20
	TOTAL - (MAJOR HEAD) 2075	13,84	0	13,84
2202 General Education	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	28,55,60	0	28,55,60
	26 - Expenditure pertaining to Culture Department	1,06,62	0	1,06,62
	27 - School education	22,98,98,80	0	22,98,98,80
	32 - Expenditure pertaining to Public Relations Department	15,00	0	15,00
	41 - Tribal Areas Sub-plan	10,35,61,50	0	10,35,61,50
	44 - Expenditure pertaining to Higher Education Department	3,87,49,80	0	3,87,49,80
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	1,54,00,00	0	1,54,00,00
	64 - Scheduled Caste Sub Plan	4,72,39,65	0	4,72,39,65
	66 - Welfare of Backward Classes	8,39,00	0	8,39,00
	67 - Public Works-Buildings	5,70	0	5,70
	80 - Financial assistance to Three tier Panchayati Raj Institutions	6,02,18,00	0	6,02,18,00
	81 - Financial assistance to Urban bodies	29,50,00	0	29,50,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	5,11,48,70	0	5,11,48,70
	TOTAL - (MAJOR HEAD) 2202	55,29,88,37	0	55,29,88,37
2203 Technical Education	32 - Expenditure pertaining to Public Relations Department	25,00	0	25,00
	41 - Tribal Areas Sub-plan	8,46,00	0	8,46,00

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2011-2012		
		Gross Amount	Recoveries	Net Amount
	47 - Man-Power Planning and Technical Education Department	65,56,50	0	65,56,50
	64 - Scheduled Caste Sub Plan	1,30,00	0	1,30,00
	67 - Public Works-Buildings	10,00	0	10,00
	TOTAL - (MAJOR HEAD) 2203	75,67,50	0	75,67,50
2204 Sports & Youth Services	27 - School education	15,03,10	0	15,03,10
	43 - Expenditure pertaining to Sports and Youth Welfare Department	31,27,20	0	31,27,20
	67 - Public Works-Buildings	10,00	0	10,00
	TOTAL - (MAJOR HEAD) 2204	46,40,30	0	46,40,30
2205 Art and Culture	26 - Expenditure pertaining to Culture Department	14,28,12	0	14,28,12
	27 - School education	1,95,80	0	1,95,80
	32 - Expenditure pertaining to Public Relations Department	4,00	0	4,00
	41 - Tribal Areas Sub-plan	3,00,00	0	3,00,00
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	4,00,00	0	4,00,00
	67 - Public Works-Buildings	10	0	10
	TOTAL - (MAJOR HEAD) 2205	23,28,02	0	23,28,02
2210 Medical and Public Health	18 - Labour	15,28,20	0	15,28,20
	19 - Public Health and Family Welfare	4,50,04,30	0	4,50,04,30
	20 - Public Health Engineering	41,71	0	41,71
	32 - Expenditure pertaining to Public Relations Department	60,00	0	60,00
	41 - Tribal Areas Sub-plan	2,18,21,00	0	2,18,21,00
	64 - Scheduled Caste Sub Plan	56,30,80	0	56,30,80
	67 - Public Works-Buildings	1,18,10	0	1,18,10
	79 - Expenditure pertaining to Medical Education Department	2,21,01,50	0	2,21,01,50
	80 - Financial assistance to Three tier Panchayati Raj Institutions	11,01,90	0	11,01,90
	TOTAL - (MAJOR HEAD) 2210	9,74,07,51	0	9,74,07,51
2211 Family Welfare	19 - Public Health and Family Welfare	1,28,78,50	0	1,28,78,50
	67 - Public Works-Buildings	15,00	0	15,00
	TOTAL - (MAJOR HEAD) 2211	1,28,93,50	0	1,28,93,50
2215 Water Supply and Sanitation	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	2,22,00	0	2,22,00
	20 - Public Health Engineering	2,75,10,35	15,00,00	2,60,10,35

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2011-2012		
		Gross Amount	Recoveries	Net Amount
	21 - Expenditure pertaining to Housing and Environment Department	50,00	0	50,00
	32 - Expenditure pertaining to Public Relations Department	2,00,00	0	2,00,00
	41 - Tribal Areas Sub-plan	85,07,75	0	85,07,75
	64 - Scheduled Caste Sub Plan	20,80,40	0	20,80,40
	80 - Financial assistance to Three tier Panchayati Raj Institutions	19,40,00	0	19,40,00
	81 - Financial assistance to Urban bodies	1,09,30	0	1,09,30
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	4,95,00	0	4,95,00
	TOTAL - (MAJOR HEAD) 2215	4,11,14,80	15,00,00	3,96,14,80
2216 Housing	04 - Other expenditure pertaining to Home Department	23,95	0	23,95
	08 - Land revenue and district administration	1,00,30	0	1,00,30
	21 - Expenditure pertaining to Housing and Environment Department	6,01,00	0	6,01,00
	30 - Expenditure pertaining to Panchayat and Rural Development Department	17,30,30	0	17,30,30
	41 - Tribal Areas Sub-plan	13,15,03	0	13,15,03
	64 - Scheduled Caste Sub Plan	4,15,27	0	4,15,27
	67 - Public Works-Buildings	60,97,67	0	60,97,67
	TOTAL - (MAJOR HEAD) 2216	1,02,83,52	0	1,02,83,52
2217 Urban Development	21 - Expenditure pertaining to Housing and Environment Department	26,56,45	0	26,56,45
	22 - Urban Administration and Development Department - Urban Bodies	3,05,91	0	3,05,91
	32 - Expenditure pertaining to Public Relations Department	6,00	0	6,00
	41 - Tribal Areas Sub-plan	4,30,00	0	4,30,00
	53 - Financial assistance to Urban bodies under Scheduled Caste Sub Plan	7,00,00	0	7,00,00
	64 - Scheduled Caste Sub Plan	3,75,00	0	3,75,00
	69 - Expenditure pertaining to Urban Administration and Development Department - Urban Welfare	3,73,11,30	0	3,73,11,30
	81 - Financial assistance to Urban bodies	2,32,24,00	0	2,32,24,00
	83 - Financial assistance to urban	15,00,00	0	15,00,00

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2011-2012		
		Gross Amount	Recoveries	Net Amount
	bodies under the tribal area sub-plan			
	TOTAL - (MAJOR HEAD) 2217	6,65,08,66	0	6,65,08,66
2220 Information and Publicity	32 - Expenditure pertaining to Public Relations Department	30,13,30	0	30,13,30
	41 - Tribal Areas Sub-plan	60,00	0	60,00
	TOTAL - (MAJOR HEAD) 2220	30,73,30	0	30,73,30
2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes	32 - Expenditure pertaining to Public Relations Department	20,00	0	20,00
	33 - Expenditure pertaining to Tribal welfare Department	9,73,50,70	0	9,73,50,70
	41 - Tribal Areas Sub-plan	1,94,68,60	0	1,94,68,60
	49 - Expenditure pertaining to Scheduled Caste Welfare	39,27,30	0	39,27,30
	64 - Scheduled Caste Sub Plan	57,68,40	0	57,68,40
	66 - Welfare of Backward Classes	64,85,30	0	64,85,30
	67 - Public Works-Buildings	10	0	10
	TOTAL - (MAJOR HEAD) 2225	13,30,20,40	0	13,30,20,40
2230 Labour and Employment	11 - Expenditure pertaining to Commerce and Industry Department	65,71	0	65,71
	18 - Labour	21,82,85	0	21,82,85
	32 - Expenditure pertaining to Public Relations Department	5,00	0	5,00
	41 - Tribal Areas Sub-plan	23,95,15	0	23,95,15
	47 - Man-Power Planning and Technical Education Department	73,37,90	0	73,37,90
	64 - Scheduled Caste Sub Plan	3,22,00	0	3,22,00
	67 - Public Works-Buildings	10	0	10
	TOTAL - (MAJOR HEAD) 2230	1,23,08,71	0	1,23,08,71
2235 Social Security and Welfare	01 - General Administration	5,60	0	5,60
	02 - Other expenditure pertaining to General Administration Department	6,17,00	0	6,17,00
	04 - Other expenditure pertaining to Home Department	23,03,00	0	23,03,00
	06 - Expenditure pertaining to Finance Department	15,00	0	15,00
	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	19,34,05	0	19,34,05
	29 - Administration of Justice and Elections	4,73,50	0	4,73,50

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2011-2012		
		Gross Amount	Recoveries	Net Amount
	30 - Expenditure pertaining to Panchayat and Rural Development Department	5,00,00	0	5,00,00
	32 - Expenditure pertaining to Public Relations Department	6,00	0	6,00
	34 - Expenditure pertaining to Social welfare Department	36,17,23	0	36,17,23
	35 - Expenditure pertaining to Rehabilitation Department	2,08,97	0	2,08,97
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	4,74,10,00	0	4,74,10,00
	41 - Tribal Areas Sub-plan	3,95,53,41	0	3,95,53,41
	53 - Financial assistance to Urban bodies under Scheduled Caste Sub Plan	4,09,00	0	4,09,00
	55 - Expenditure pertaining to Women and Child Welfare	3,54,14,39	0	3,54,14,39
	64 - Scheduled Caste Sub Plan	1,24,06,60	0	1,24,06,60
	80 - Financial assistance to Three tier Panchayati Raj Institutions	2,32,12,01	0	2,32,12,01
	81 - Financial assistance to Urban bodies	69,60,00	0	69,60,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	49,95,00	0	49,95,00
	83 - Financial assistance to urban bodies under the tribal area sub-plan	7,35,00	0	7,35,00
	TOTAL - (MAJOR HEAD) 2235	18,07,75,76	0	18,07,75,76
2236 Nutrition	41 - Tribal Areas Sub-plan	1,61,94,18	0	1,61,94,18
	55 - Expenditure pertaining to Women and Child Welfare	2,06,67,34	0	2,06,67,34
	64 - Scheduled Caste Sub Plan	48,18,16	0	48,18,16
	80 - Financial assistance to Three tier Panchayati Raj Institutions	1,00,00	0	1,00,00
	TOTAL - (MAJOR HEAD) 2236	4,17,79,68	0	4,17,79,68
2245 Relief on Account of Natural Calamities	58 - Expenditure on Relief on account of Natural Calamities and Scarcity	3,82,47,82	1,88,89,00	1,93,58,82
	TOTAL - (MAJOR HEAD) 2245	3,82,47,82	1,88,89,00	1,93,58,82
2250 Other Social Services	02 - Other expenditure pertaining to General Administration Department	2,00	0	2,00
	51 - Expenditure pertaining to Religious Trusts and Endowments Department	5,86,10	0	5,86,10
	TOTAL - (MAJOR HEAD) 2250	5,88,10	0	5,88,10

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2011-2012		
		Gross Amount	Recoveries	Net Amount
2251 Secretariat-Social Services	01 - General Administration	8,54,70	0	8,54,70
	32 - Expenditure pertaining to Public Relations Department	10,00	0	10,00
	TOTAL - (MAJOR HEAD) 2251	8,64,70	0	8,64,70
2401 Crop Husbandry	13 - Agriculture	5,42,72,35	0	5,42,72,35
	32 - Expenditure pertaining to Public Relations Department	5,00	0	5,00
	41 - Tribal Areas Sub-plan	1,94,74,24	0	1,94,74,24
	64 - Scheduled Caste Sub Plan	62,69,05	0	62,69,05
	67 - Public Works-Buildings	12,10	0	12,10
	TOTAL - (MAJOR HEAD) 2401	8,00,32,74	0	8,00,32,74
2402 Soil and Water Conservation	13 - Agriculture	29,16,60	0	29,16,60
	41 - Tribal Areas Sub-plan	57,25	0	57,25
	64 - Scheduled Caste Sub Plan	25,00	0	25,00
	TOTAL - (MAJOR HEAD) 2402	29,98,85	0	29,98,85
2403 Animal Husbandry	14 - Expenditure pertaining to Animal Husbandry Department	2,22,25,22	0	2,22,25,22
	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	12,00	0	12,00
	32 - Expenditure pertaining to Public Relations Department	5,00	0	5,00
	41 - Tribal Areas Sub-plan	52,41,39	0	52,41,39
	64 - Scheduled Caste Sub Plan	15,35,65	0	15,35,65
	67 - Public Works-Buildings	7,00	0	7,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions	2,70,50	0	2,70,50
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	70,00	0	70,00
	TOTAL - (MAJOR HEAD) 2403	2,93,66,76	0	2,93,66,76
	2405 Fisheries	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	3,95,80	0
16 - Expenditure pertaining to Fisheries Department		26,06,53	0	26,06,53
32 - Expenditure pertaining to Public Relations Department		3,00	0	3,00
41 - Tribal Areas Sub-plan		10,47,12	0	10,47,12
64 - Scheduled Caste Sub Plan		2,15	0	2,15
80 - Financial assistance to Three tier Panchayati Raj Institutions		7,03,88	0	7,03,88
82 - Financial assistance to Three tier Panchayati Raj Institutions		1,67,25	0	1,67,25

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Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2011-2012		
		Gross Amount	Recoveries	Net Amount
	under the tribal area sub-plan			
	TOTAL - (MAJOR HEAD) 2405	49,25,73	0	49,25,73
2406 Forestry and Wild Life	10 - Forest	6,21,25,29	18,00,00	6,03,25,29
	32 - Expenditure pertaining to Public Relations Department	40,00	0	40,00
	41 - Tribal Areas Sub-plan	1,55,66,00	0	1,55,66,00
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	39,39,00	0	39,39,00
	64 - Scheduled Caste Sub Plan	32,20,00	0	32,20,00
	TOTAL - (MAJOR HEAD) 2406	8,48,90,29	18,00,00	8,30,90,29
2408 Food, Storage and Warehousing	17 - Co-operation	5,00	0	5,00
	39 - Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	3,97,09,65	0	3,97,09,65
	41 - Tribal Areas Sub-plan	30,24,14	0	30,24,14
	64 - Scheduled Caste Sub Plan	5,70,36	0	5,70,36
	TOTAL - (MAJOR HEAD) 2408	4,33,09,15	0	4,33,09,15
2415 Agricultural Research and Education	16 - Expenditure pertaining to Fisheries Department	32,57	0	32,57
	41 - Tribal Areas Sub-plan	3,25,00	0	3,25,00
	54 - Expenditure pertaining to Agricultural Research and Education	51,00,00	0	51,00,00
	64 - Scheduled Caste Sub Plan	2,10,00	0	2,10,00
	TOTAL - (MAJOR HEAD) 2415	56,67,57	0	56,67,57
2425 Co-operation	17 - Co-operation	75,28,76	0	75,28,76
	32 - Expenditure pertaining to Public Relations Department	2,00	0	2,00
	41 - Tribal Areas Sub-plan	34,46,10	0	34,46,10
	64 - Scheduled Caste Sub Plan	10,98,10	0	10,98,10
	TOTAL - (MAJOR HEAD) 2425	1,20,74,96	0	1,20,74,96
2435 Other Agricultural Programmes	06 - Expenditure pertaining to Finance Department	6,00,00	0	6,00,00
	TOTAL - (MAJOR HEAD) 2435	6,00,00	0	6,00,00
2501 Special Programmes for Rural Development	12 - Expenditure pertaining to Energy Department	9,00,00	9,00,00	0
	30 - Expenditure pertaining to Panchayat and Rural Development Department	24,11,85	0	24,11,85
	41 - Tribal Areas Sub-plan	22,95,01	5,00,00	17,95,01
	64 - Scheduled Caste Sub Plan	8,19,00	2,20,00	5,99,00
	TOTAL - (MAJOR HEAD) 2501	64,25,86	16,20,00	48,05,86
2505 Rural Employment	30 - Expenditure pertaining to Panchayat and Rural Development Department	1,11,11,95	0	1,11,11,95

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2011-2012		
		Gross Amount	Recoveries	Net Amount
	41 - Tribal Areas Sub-plan	1,14,23,08	0	1,14,23,08
	64 - Scheduled Caste Sub Plan	36,07,00	0	36,07,00
	TOTAL - (MAJOR HEAD) 2505	2,61,42,03	0	2,61,42,03
2515 Other Rural Development Programmes	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	44,64,00	0	44,64,00
	30 - Expenditure pertaining to Panchayat and Rural Development Department	1,78,29,19	0	1,78,29,19
	32 - Expenditure pertaining to Public Relations Department	50,00	0	50,00
	41 - Tribal Areas Sub-plan	24,98,92	0	24,98,92
	59 - Externally aided Projects pertaining to Panchayat and Rural Development Department	1,00,00	0	1,00,00
	67 - Public Works-Buildings	10	0	10
	80 - Financial assistance to Three tier Panchayati Raj Institutions	7,33,13,20	0	7,33,13,20
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	3,86,36,00	0	3,86,36,00
	TOTAL - (MAJOR HEAD) 2515	13,68,91,41	0	13,68,91,41
2700 Major Irrigation	23 - Water Resources Department	38,46,90	0	38,46,90
	TOTAL - (MAJOR HEAD) 2700	38,46,90	0	38,46,90
2701 Major and Medium Irrigation	23 - Water Resources Department	2,34,54,90	1,19,42,20	1,15,12,70
	32 - Expenditure pertaining to Public Relations Department	2,75,00	0	2,75,00
	TOTAL - (MAJOR HEAD) 2701	2,37,29,90	1,19,42,20	1,17,87,70
2702 Minor Irrigation	32 - Expenditure pertaining to Public Relations Department	2,50	0	2,50
	41 - Tribal Areas Sub-plan	17,20,00	0	17,20,00
	45 - Minor Irrigation Works	41,14,25	0	41,14,25
	64 - Scheduled Caste Sub Plan	7,80,00	0	7,80,00
	TOTAL - (MAJOR HEAD) 2702	66,16,75	0	66,16,75
2705 Command Area Development	40 - Expenditure pertaining to Ayacut Department	4,53,61	0	4,53,61
	TOTAL - (MAJOR HEAD) 2705	4,53,61	0	4,53,61
2801 Power	12 - Expenditure pertaining to Energy Department	1,77,00,90	37,50,00	1,39,50,90
	41 - Tribal Areas Sub-plan	1,28,83,68	28,50,00	1,00,33,68
	64 - Scheduled Caste Sub Plan	41,85,82	9,00,00	32,85,82
	TOTAL - (MAJOR HEAD) 2801	3,47,70,40	75,00,00	2,72,70,40
2810 Non-Conventional Sources of Energy	12 - Expenditure pertaining to Energy Department	9,35,00	9,35,00	0

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2011-2012		
		Gross Amount	Recoveries	Net Amount
	41 - Tribal Areas Sub-plan	24,13,80	8,33,80	15,80,00
	64 - Scheduled Caste Sub Plan	2,26,20	2,26,20	0
	TOTAL - (MAJOR HEAD) 2810	35,75,00	19,95,00	15,80,00
2851 Village and Small Industries	11 - Expenditure pertaining to Commerce and Industry Department	41,92,45	0	41,92,45
	32 - Expenditure pertaining to Public Relations Department	7,00	0	7,00
	41 - Tribal Areas Sub-plan	22,56,59	0	22,56,59
	56 - Rural Industries	48,77,76	0	48,77,76
	64 - Scheduled Caste Sub Plan	9,07,30	0	9,07,30
	67 - Public Works-Buildings	10	0	10
	80 - Financial assistance to Three tier Panchayati Raj Institutions	1,70,50	0	1,70,50
	TOTAL - (MAJOR HEAD) 2851	1,24,11,70	0	1,24,11,70
2852 Industries	11 - Expenditure pertaining to Commerce and Industry Department	27,64,65	0	27,64,65
	32 - Expenditure pertaining to Public Relations Department	6,00	0	6,00
	41 - Tribal Areas Sub-plan	12,50,00	0	12,50,00
	64 - Scheduled Caste Sub Plan	6,00,00	0	6,00,00
	TOTAL - (MAJOR HEAD) 2852	46,20,65	0	46,20,65
2853 Non ferrous Mining and Metallurgical Industries	25 - Expenditure pertaining to Mineral resources Department	1,32,54,80	0	1,32,54,80
	32 - Expenditure pertaining to Public Relations Department	1,40	0	1,40
	41 - Tribal Areas Sub-plan	25,15,00	0	25,15,00
	67 - Public Works-Buildings	10,00	0	10,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions	79,85,00	0	79,85,00
	TOTAL - (MAJOR HEAD) 2853	2,37,66,20	0	2,37,66,20
2885 Other Outlays on Industries and Minerals	06 - Expenditure pertaining to Finance Department	5,30,00	0	5,30,00
	TOTAL - (MAJOR HEAD) 2885	5,30,00	0	5,30,00
3053 Civil Aviation	24 - Public works-roads and bridges	3,00	0	3,00
	TOTAL - (MAJOR HEAD) 3053	3,00	0	3,00
3054 Roads and Bridges	24 - Public works-roads and bridges	3,61,26,83	0	3,61,26,83
	30 - Expenditure pertaining to Panchayat and Rural Development Department	50,00,00	0	50,00,00
	32 - Expenditure pertaining to Public Relations Department	4,50,00	0	4,50,00
	48 - Administration Upgradation	69,00,00	0	69,00,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads (Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2011-2012		
		Gross Amount	Recoveries	Net Amount
	Grant Under Eleventh Finance Commission			
	TOTAL - (MAJOR HEAD) 3054	4,84,76,83	0	4,84,76,83
3275 Other Communication Services	71 - Information Technology and Bio Technology	36,52,90	0	36,52,90
	TOTAL - (MAJOR HEAD) 3275	36,52,90	0	36,52,90
3425 Other Scientific Research	46 - Expenditure pertaining to Science and Technology Department	10,90,00	0	10,90,00
	TOTAL - (MAJOR HEAD) 3425	10,90,00	0	10,90,00
3451 Secretariat-Economic Services	01 - General Administration	7,75,50	0	7,75,50
	31 - Expenditure pertaining to Planning Economics and Statistics Department	1,85,35	0	1,85,35
	60 - Expenditure pertaining to District plan schemes	86,00	0	86,00
	TOTAL - (MAJOR HEAD) 3451	10,46,85	0	10,46,85
3452 Tourism	37 - Tourism	32,35,00	0	32,35,00
	TOTAL - (MAJOR HEAD) 3452	32,35,00	0	32,35,00
3454 Census Surveys and Statistics	04 - Other expenditure pertaining to Home Department	1,23,50	0	1,23,50
	26 - Expenditure pertaining to Culture Department	24,46	0	24,46
	31 - Expenditure pertaining to Planning Economics and Statistics Department	13,05,50	0	13,05,50
	32 - Expenditure pertaining to Public Relations Department	50	0	50
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	21,80,00	0	21,80,00
	TOTAL - (MAJOR HEAD) 3454	36,33,96	0	36,33,96
3475 Other General Economic Services	11 - Expenditure pertaining to Commerce and Industry Department	94,15	0	94,15
	32 - Expenditure pertaining to Public Relations Department	10	0	10
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	3,77,75	0	3,77,75
	TOTAL - (MAJOR HEAD) 3475	4,72,00	0	4,72,00
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	08 - Land revenue and district administration	20	0	20
	80 - Financial assistance to Three tier Panchayati Raj Institutions	40,00,00	40,00,00	0

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2011-2012		
		Gross Amount	Recoveries	Net Amount
	81 - Financial assistance to Urban bodies	6,12,09,00	0	6,12,09,00
	TOTAL - (MAJOR HEAD) 3604	6,52,09,20	40,00,00	6,12,09,20
4055 Capital Outlay on Special Police	03 - Police	5,75,00	0	5,75,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	1,00,00	0	1,00,00
	TOTAL - (MAJOR HEAD) 4055	6,75,00	0	6,75,00
4058 Capital Outlay on Stationery and Printing	09 - Expenditure pertaining to Revenue Department	5,00	0	5,00
	TOTAL - (MAJOR HEAD) 4058	5,00	0	5,00
4059 Office Buildings	48 - Administration Upgradation Grant Under Eleventh Finance Commission	55,00,00	0	55,00,00
	67 - Public Works-Buildings	53,75,10	0	53,75,10
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	12,36,00	0	12,36,00
	TOTAL - (MAJOR HEAD) 4059	1,21,11,10	0	1,21,11,10
4070 Capital Outlay on other Administrative Services	06 - Expenditure pertaining to Finance Department	1	0	1
	TOTAL - (MAJOR HEAD) 4070	1	0	1
4202 Capital Outlay on Education, Sports, Art and Culture	27 - School education	41,92,10	0	41,92,10
	41 - Tribal Areas Sub-plan	2,04,32,40	0	2,04,32,40
	47 - Man-Power Planning and Technical Education Department	27,99,00	0	27,99,00
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	7,25,00	0	7,25,00
	64 - Scheduled Caste Sub Plan	12,99,00	0	12,99,00
	67 - Public Works-Buildings	1,02,71,00	0	1,02,71,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	16,06,00	0	16,06,00
	TOTAL - (MAJOR HEAD) 4202	4,13,24,50	0	4,13,24,50
4210 Capital Outlay on Medical and Public Health	19 - Public Health and Family Welfare	19,84,00	0	19,84,00
	41 - Tribal Areas Sub-plan	31,59,50	0	31,59,50
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	16,46,00	0	16,46,00
	64 - Scheduled Caste Sub Plan	17,05,00	0	17,05,00
	67 - Public Works-Buildings	1,11,22,00	0	1,11,22,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	42,05,00	0	42,05,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2011-2012		
		Gross Amount	Recoveries	Net Amount
	79 - Expenditure pertaining to Medical Education Department	45,99,00	0	45,99,00
	TOTAL - (MAJOR HEAD) 4210	2,84,20,50	0	2,84,20,50
4215 Capital Outlay on Water Supply and Sanitation	20 - Public Health Engineering	13,30,10	0	13,30,10
	41 - Tribal Areas Sub-plan	6,61,00	0	6,61,00
	64 - Scheduled Caste Sub Plan	2,00,00	0	2,00,00
	TOTAL - (MAJOR HEAD) 4215	21,91,10	0	21,91,10
4216 Capital Outlay on Housing	07 - Expenditure pertaining to Commercial Tax Department	48,50	0	48,50
	21 - Expenditure pertaining to Housing and Environment Department	5,00	0	5,00
	41 - Tribal Areas Sub-plan	5,00,00	0	5,00,00
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	62,50,00	0	62,50,00
	67 - Public Works-Buildings	23,93,00	0	23,93,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	8,06,00	0	8,06,00
	TOTAL - (MAJOR HEAD) 4216	1,00,02,50	0	1,00,02,50
4217 Capital Outlay on Urban Development	21 - Expenditure pertaining to Housing and Environment Department	3,48,00,00	0	3,48,00,00
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	1,37,50,00	0	1,37,50,00
	TOTAL - (MAJOR HEAD) 4217	4,85,50,00	0	4,85,50,00
4220 Capital Outlay on Information and Publicity	32 - Expenditure pertaining to Public Relations Department	1,00	0	1,00
	TOTAL - (MAJOR HEAD) 4220	1,00	0	1,00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	41 - Tribal Areas Sub-plan	72,00,00	0	72,00,00
	64 - Scheduled Caste Sub Plan	6,15,00	0	6,15,00
	66 - Welfare of Backward Classes	1,59,80	0	1,59,80
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	5,24,00	0	5,24,00
	TOTAL - (MAJOR HEAD) 4225	84,98,80	0	84,98,80
4235 Capital Outlay on Social Security and Welfare	34 - Expenditure pertaining to Social welfare Department	10,00	0	10,00
	41 - Tribal Areas Sub-plan	5,72,00	0	5,72,00
	48 - Administration Upgradation	37,50,00	0	37,50,00

GOVERNMENT OF CHHATTISGARH

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(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2011-2012		
		Gross Amount	Recoveries	Net Amount
	Grant Under Eleventh Finance Commission			
	55 - Expenditure pertaining to Women and Child Welfare	9,45,00	0	9,45,00
	64 - Scheduled Caste Sub Plan	3,15,00	0	3,15,00
	67 - Public Works-Buildings	6,00,00	0	6,00,00
	TOTAL - (MAJOR HEAD) 4235	61,92,00	0	61,92,00
4250 Capital Outlay on other Social Services	18 - Labour	3,43,00	0	3,43,00
	67 - Public Works-Buildings	9,01,00	0	9,01,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	20,15,00	0	20,15,00
	TOTAL - (MAJOR HEAD) 4250	32,59,00	0	32,59,00
4401 Capital Outlay on Crop Husbandry	13 - Agriculture	10,00	0	10,00
	TOTAL - (MAJOR HEAD) 4401	10,00	0	10,00
4402 Capital Outlay on Soil and Water Conservation	41 - Tribal Areas Sub-plan	9,00,00	0	9,00,00
	45 - Minor Irrigation Works	7,50,00	0	7,50,00
	64 - Scheduled Caste Sub Plan	2,50,00	0	2,50,00
	TOTAL - (MAJOR HEAD) 4402	19,00,00	0	19,00,00
4403 Capital Outlay on Animal Husbandry	67 - Public Works-Buildings	15,00	0	15,00
	TOTAL - (MAJOR HEAD) 4403	15,00	0	15,00
4405 Capital Outlay on Fisheries	16 - Expenditure pertaining to Fisheries Department	25,10	0	25,10
	TOTAL - (MAJOR HEAD) 4405	25,10	0	25,10
4406 Capital Outlay on Forestry and Wild Life	10 - Forest	17,45,00	0	17,45,00
	41 - Tribal Areas Sub-plan	9,00,00	0	9,00,00
	48 - Administration Upgradation Grant Under Eleventh Finance Commission	12,00,00	0	12,00,00
	TOTAL - (MAJOR HEAD) 4406	38,45,00	0	38,45,00
4408 Capital Outlay on Food Storage and Warehousing	17 - Co-operation	11,00	0	11,00
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	5,00,00	0	5,00,00
	41 - Tribal Areas Sub-plan	8,00	0	8,00
	TOTAL - (MAJOR HEAD) 4408	5,19,00	0	5,19,00
4425 Capital Outlay on Co-operation	17 - Co-operation	10,64,87	0	10,64,87
	41 - Tribal Areas Sub-plan	2,00,11	0	2,00,11

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2011-2012		
		Gross Amount	Recoveries	Net Amount
	64 - Scheduled Caste Sub Plan	1,10,00	0	1,10,00
	TOTAL - (MAJOR HEAD) 4425	13,74,98	0	13,74,98
4515 Capital Outlay on other Rural Development Programmes	30 - Expenditure pertaining to Panchayat and Rural Development Department	53,00	0	53,00
	41 - Tribal Areas Sub-plan	17,92,00	0	17,92,00
	60 - Expenditure pertaining to District plan schemes	30,50,00	0	30,50,00
	64 - Scheduled Caste Sub Plan	6,10,00	0	6,10,00
	TOTAL - (MAJOR HEAD) 4515	55,05,00	0	55,05,00
4700 Capital outlay on Major Irrigation	23 - Water Resources Department	3,67,68,75	10,00	3,67,58,75
	41 - Tribal Areas Sub-plan	11,35,00	0	11,35,00
	64 - Scheduled Caste Sub Plan	23,00,00	0	23,00,00
	75 - NABARD aided Projects pertaining to Water Resources Department	40,00,00	0	40,00,00
	TOTAL - (MAJOR HEAD) 4700	4,42,03,75	10,00	4,41,93,75
4701 Capital outlay on Medium Irrigation	23 - Water Resources Department	38,91,00	0	38,91,00
	41 - Tribal Areas Sub-plan	12,31,60	0	12,31,60
	57 - Externally aided Projects pertaining to Water resources Department	45,11,10	0	45,11,10
	75 - NABARD aided Projects pertaining to Water Resources Department	3,41,00	0	3,41,00
	TOTAL - (MAJOR HEAD) 4701	99,74,70	0	99,74,70
4702 Capital Outlay on Minor Irrigation	41 - Tribal Areas Sub-plan	3,42,35,00	0	3,42,35,00
	45 - Minor Irrigation Works	4,60,80,00	1,60,00	4,59,20,00
	57 - Externally aided Projects pertaining to Water resources Department	27,54,90	0	27,54,90
	64 - Scheduled Caste Sub Plan	3,26,01,00	0	3,26,01,00
	75 - NABARD aided Projects pertaining to Water Resources Department	1,05,60,00	0	1,05,60,00
	TOTAL - (MAJOR HEAD) 4702	12,62,30,90	1,60,00	12,60,70,90
4705 Capital Outlay on Command Area Development	40 - Expenditure pertaining to Ayacut Department	38,88,00	0	38,88,00
	TOTAL - (MAJOR HEAD) 4705	38,88,00	0	38,88,00
4711 Capital Outlay on Flood Control Projects	23 - Water Resources Department	30,00,00	0	30,00,00
	TOTAL - (MAJOR HEAD) 4711	30,00,00	0	30,00,00
4851 Capital Outlay on	11 - Expenditure pertaining to	32,67,00	0	32,67,00

GOVERNMENT OF CHHATTISGARH

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(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2011-2012		
		Gross Amount	Recoveries	Net Amount
Village and Small Industries	Commerce and Industry Department			
	41 - Tribal Areas Sub-plan	6,00	0	6,00
	56 - Rural Industries	1,85,00	0	1,85,00
	64 - Scheduled Caste Sub Plan	6,00	0	6,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions	2,00	0	2,00
	TOTAL - (MAJOR HEAD) 4851	34,66,00	0	34,66,00
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	25 - Expenditure pertaining to Mineral resources Department	55,00,00	55,00,00	0
	TOTAL - (MAJOR HEAD) 4853	55,00,00	55,00,00	0
5053 Capital Outlay on Civil Aviation	24 - Public works-roads and bridges	4,01,00	0	4,01,00
	42 - Public Works relating to Tribal Areas Sub-Plan-roads and bridges	12,50,00	0	12,50,00
	TOTAL - (MAJOR HEAD) 5053	16,51,00	0	16,51,00
5054 Capital Outlay on Roads and Bridges	24 - Public works-roads and bridges	6,16,56,30	0	6,16,56,30
	30 - Expenditure pertaining to Panchayat and Rural Development Department	53,85,50	0	53,85,50
	41 - Tribal Areas Sub-plan	74,14,50	0	74,14,50
	42 - Public Works relating to Tribal Areas Sub-Plan-roads and bridges	3,85,42,50	0	3,85,42,50
	64 - Scheduled Caste Sub Plan	74,78,00	0	74,78,00
	76 - Externally aided Projects pertaining to Public Works Department	1,80,00,00	0	1,80,00,00
	TOTAL - (MAJOR HEAD) 5054	13,84,76,80	0	13,84,76,80
5452 Capital Outlay on Tourism	37 - Tourism	25,60,50	0	25,60,50
	TOTAL - (MAJOR HEAD) 5452	25,60,50	0	25,60,50
6003 Internal debt of the State Government	.. - Charged Appropriation- Public Debt.	8,98,13,45	0	8,98,13,45
	TOTAL - (MAJOR HEAD) 6003	8,98,13,45	0	8,98,13,45
6004 Loans and Advances from Central Government	.. - Charged Appropriation- Public Debt.	1,44,56,56	0	1,44,56,56
	TOTAL - (MAJOR HEAD) 6004	1,44,56,56	0	1,44,56,56
6075 Loans for Miscellaneous General Services	36 - Transport	10,00,00	0	10,00,00
	TOTAL - (MAJOR HEAD) 6075	10,00,00	0	10,00,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads (Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2011-2012		
		Gross Amount	Recoveries	Net Amount
6215 Loans for Water Supply and Sanitation	20 - Public Health Engineering	25,00,00	0	25,00,00
	41 - Tribal Areas Sub-plan	5,00,00	0	5,00,00
	64 - Scheduled Caste Sub Plan	1,00,00	0	1,00,00
	TOTAL - (MAJOR HEAD) 6215	31,00,00	0	31,00,00
6217 Loans for Urban Development	53 - Financial assistance to Urban bodies under Scheduled Caste Sub Plan	5,00,00	0	5,00,00
	81 - Financial assistance to Urban bodies	78,00,00	0	78,00,00
	TOTAL - (MAJOR HEAD) 6217	83,00,00	0	83,00,00
6245 Loans for Relief on account of Natural Calamities	58 - Expenditure on Relief on account of Natural Calamities and Scarcity	20,00	20,00	0
	TOTAL - (MAJOR HEAD) 6245	20,00	20,00	0
6401 Loans for Crop Husbandry	08 - Land revenue and district administration	1,00,00	0	1,00,00
	13 - Agriculture	30,00,00	0	30,00,00
	TOTAL - (MAJOR HEAD) 6401	31,00,00	0	31,00,00
6408 Loans for Food Storage and Warehousing	17 - Co-operation	5,00	0	5,00
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	3,78,00,00	0	3,78,00,00
	41 - Tribal Areas Sub-plan	3,61,12,00	0	3,61,12,00
	64 - Scheduled Caste Sub Plan	2,64,00,00	0	2,64,00,00
	TOTAL - (MAJOR HEAD) 6408	10,03,17,00	0	10,03,17,00
6425 Loans for Cooperation	17 - Co-operation	17,10,10	0	17,10,10
	41 - Tribal Areas Sub-plan	11,12,10	0	11,12,10
	64 - Scheduled Caste Sub Plan	12,00	0	12,00
	TOTAL - (MAJOR HEAD) 6425	28,34,20	0	28,34,20
6851 Loans for Village and Small Industries	11 - Expenditure pertaining to Commerce and Industry Department	15,00	0	15,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions	20,00	0	20,00
	TOTAL - (MAJOR HEAD) 6851	35,00	0	35,00
7610 Loans to Government Servants, etc.	01 - General Administration	15,00	0	15,00
	06 - Expenditure pertaining to Finance Department	11,00	0	11,00
	TOTAL - (MAJOR HEAD) 7610	26,00	0	26,00
7810 Inter State Settlement	06 - Expenditure pertaining to Finance Department	1,10	0	1,10
	TOTAL - (MAJOR HEAD) 7810	1,10	0	1,10
GRAND TOTAL -		3,24,77,76,80	7,09,10,16	3,17,68,66,64