

GOVERNMENT OF CHHATTISGARH
DETAILED BUDGET OF REVENUE RECEIPTS

MAJOR HEAD 0020

YEAR 2011-2012

MAJOR HEAD		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2009-2010	Estimate	Estimate	Estimate	
		2010-2011	2010-2011	2011-2012	
0020	Corporation Tax				
	{901} Share of net proceeds assigned to States				
	(0983) Share of Corporation Tax	18,02,81,31	19,39,87,20	21,56,02,00	25,87,22,40
TOTAL OF SUB MAJOR HEAD					
	TOTAL OF MAJOR HEAD 0020	18,02,81,31	19,39,87,20	21,56,02,00	25,87,22,40
0021	Taxes on Income Other than Corporation Tax				
	{901} Share of net proceeds assigned to States				
	(0741) Share of Income Tax	10,04,24,00	9,45,20,80	9,58,69,00	11,50,42,80
TOTAL OF SUB MAJOR HEAD					
	TOTAL OF MAJOR HEAD 0021	10,04,24,00	9,45,20,80	9,58,69,00	11,50,42,80
0023	Hotel Receipts Tax				
	{101} Collections from hotels				
	(0715) Tax on Luxury item in Hotel and Rest Houses Lodges	1,45,72	84,19	1,90,00	2,30,00
TOTAL OF SUB MAJOR HEAD					
	TOTAL OF MAJOR HEAD 0023	1,45,72	84,19	1,90,00	2,30,00
0028	Other Taxes on Income and Expenditure				
	{107} Taxes on Professions, Trades, Callings and Employment				
	(0760) Professional tax	7,36,43	6,60,00	8,00,00	10,00,00
	{901} Share of net proceeds assigned to States				
	(0977) Share of other Tax on Income and Expenditure	-1,00	-11,00	-11,00	-12,10
TOTAL OF SUB MAJOR HEAD					
	TOTAL OF MAJOR HEAD 0028	7,35,43	6,49,00	7,89,00	9,87,90
0029	Land Revenue				
	{101} Land Revenue / Tax				
	(0002) Fixed Collection	9,81,02	13,10,00	45,10,00	62,50,00
	(0003) Tax on land under commercial crops	15,78,25	1,90,00	7,40,20	9,45,00

MAJOR HEAD	Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
(0004) Agricultural land development tax	1,55,16	90	10	12
(0005) Surcharge on land revenue	56,29,44	90	10	12
(0006) Village development tax	0	65,00	2,70,20	3,27,75
TOTAL OF MINOR HEAD {101}	83,43,87	15,66,80	55,20,60	75,22,99
{103} Rates and Cesses on Land				
(0062) Environmental cess	17,83	42,10,20	42,10,00	45,00,00
(0063) Infrastructure Development cess	-23	42,10,20	42,10,00	45,00,00
(0669) Panchayat Cess	34,92,66	46,00	46,00	45,00
TOTAL OF MINOR HEAD {103}	35,10,26	84,66,40	84,66,00	90,45,00
{105} Receipts from Sale of Government Estates	3,40	10	10	*****
{106} Receipts on account of Survey and Settlement Operations	3,97,93	15	18,00	*****
{107} Sale proceeds of Waste Land and redemption of Land Tax				
(0670) Sale proceeds of waste land and Redemption of land tax	10,01	60	8,50	10,20
{800} Other Receipts				
(0010) School building cess	6,29,24	2,30,00	3,50,00	4,20,00
(0013) Fines and forfeitures	8	2,51,50	3,70,00	4,20,00
(0015) Premium from Nazul lands	0	5,10,20	7,50,40	8,03,50
(0016) Rent from Nazul lands	2,68	5,10,00	7,40,60	8,02,00
(0017) Premium from diversion Land	0	2,10,00	3,05,00	3,66,00
(0018) Recoveries on account of survey and settlement charges	0	88,00	1,00,40	1,50,40
(0024) Other items	30,71,03	2,36,00	3,70,50	4,44,60
TOTAL OF MINOR HEAD {800}	37,03,03	20,35,70	29,86,90	34,06,50
TOTAL OF SUB MAJOR HEAD				

MAJOR HEAD	Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
TOTAL OF MAJOR HEAD 0029	1,59,68,50	1,20,69,75	1,70,00,10	2,00,03,31
0030 Stamps and Registration				
[01] Stamps - Judicial				
{101} Court Fees realised in Stamps				
(0027) Court Fees	1,16,50	4,54,34	5,39,49	5,79,14
(0940) Deduct - Refunds	0	-28,36	-32,86	-36,15
TOTAL OF MINOR HEAD {101}	1,16,50	4,25,98	5,06,63	5,42,99
{102} Sale of Stamps				
(0032) Fines and penalties	0	10	10	10
(0034) Miscellaneous	6,36,24	18,64,05	19,38,34	21,32,17
(0865) Fees on Copies of documents	0	79,40	92,01	91,21
TOTAL OF MINOR HEAD {102}	6,36,24	19,43,55	20,30,45	22,23,48
{800} Other Receipts				
(0940) Deduct - Refunds	78,68,99	0	0	0
TOTAL OF SUB MAJOR HEAD [01]	86,21,73	23,69,53	25,37,08	27,66,47
[02] Stamps-Non-Judicial				
{102} Sale of Stamps				
(0029) Bills of exchange or hundies	1,09,73,15	10	10	10
(0030) Other Non-Judicial Stamps	2,82,35,04	3,67,91,15	4,26,53,63	5,04,04,74
(0940) Deduct - Refunds	0	-92,92	-1,07,67	-1,18,44
TOTAL OF MINOR HEAD {102}	3,92,08,19	3,66,98,33	4,25,46,06	5,02,86,40
{103} Duty on Impressing of Documents				
(0037) Fees for copies of registered documents	8,97,67	12,29,28	14,24,50	15,66,95
{800} Other Receipts				
(0032) Fines and penalties	63,67	20	20	20
(0033) Miscellaneous	16,79,97	12,45,28	14,21,38	15,63,52
(0035) Stamp duty imposed under Panchayat Act.	31	38,21,11	48,80,34	53,68,37

MAJOR HEAD 0030		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
(0880) Cess		-61,27	15,34,79	15,48,55	17,03,40
TOTAL OF MINOR HEAD	{800}	16,82,68	66,01,38	78,50,47	86,35,49
TOTAL OF SUB MAJOR HEAD	[02]	4,17,88,54	4,45,28,99	5,18,21,03	6,04,88,84
[03] Registration Fees					
{104} Fees for registering documents					
(0759) Fees for copies of Registered Documents		59,56,70	83,62,62	96,90,68	1,06,59,75
{800} Other Receipts					
(0038) Miscellaneous		18,78,78	8,49,19	9,84,04	10,82,44
(0759) Fees for copies of Registered Documents		67,07	2,50	2,50	2,50
TOTAL OF MINOR HEAD	{800}	19,45,85	8,51,69	9,86,54	10,84,94
TOTAL OF SUB MAJOR HEAD	[03]	79,02,55	92,14,31	1,06,77,22	1,17,44,69
TOTAL OF MAJOR HEAD	0030	5,83,12,82	5,61,12,83	6,50,35,33	7,50,00,00
0032 Taxes on Wealth					
{901} Share of net proceeds assigned to States					
(0978) Share of Taxes on Wealth		4,08,00	1,85,90	4,71,00	5,65,20
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0032	4,08,00	1,85,90	4,71,00	5,65,20
0037 Customs					
{901} Share of net proceeds assigned to States					
(0979) Share of Customs		6,13,10,00	8,02,92,30	8,35,50,00	10,02,60,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0037	6,13,10,00	8,02,92,30	8,35,50,00	10,02,60,00
0038 Union Excise Duties					
[01] Shareable Duties					
{901} Shareable Duty					
(0980) Share of Union Excise Duties		4,93,86,00	5,41,64,00	6,80,49,00	8,16,58,80
TOTAL OF SUB MAJOR HEAD	[01]	4,93,86,00	5,41,64,00	6,80,49,00	8,16,58,80
TOTAL OF MAJOR HEAD	0038	4,93,86,00	5,41,64,00	6,80,49,00	8,16,58,80
0039 State Excise					
{101} Country Spirit					
(0042) Sale of liquor and spirits Duty on distillery spirits		2,67,39,70	1,81,35,28	1,70,00,00	1,98,90,00
(0043) Licence fee for sale of		73,71,99	2,24,16,59	2,25,80,15	2,64,18,00

MAJOR HEAD	Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
distillery spirits				
TOTAL OF MINOR HEAD {101}	3,41,11,69	4,05,51,87	3,95,80,15	4,63,08,00
{102} Country Fermented Liquors				
(0046) Taddy tree tax receipts	1,46,76	22,29	3,50	4,00
(0077) Other items	7,38,41	17,42	22,00	25,00
TOTAL OF MINOR HEAD {102}	8,85,17	39,71	25,50	29,00
{103} Malt Liquor	55,15,16	43,22,98	45,00,00	*****
{105} Foreign Liquors & spirits				
(0047) Duty on wines and spirits made in India and classified as foreign liquor	1,87,97,08	2,40,99,15	2,50,00,00	2,92,00,00
(0048) Licence fees for sale of foreign liquor whether imported or made in India	1,75,63,23	2,83,49,34	2,95,05,71	3,45,21,00
TOTAL OF MINOR HEAD {105}	3,63,60,31	5,24,48,49	5,45,05,71	6,37,21,00
{106} Commercial and denatured spirits and medicated wines				
(0051) Permit import fee	4,90,58	11,91,11	15,20,00	17,74,00
{108} Opium, hemp, and other drugs				
(0055) Duty on Sale of opium	87,39	1,53,46	1,72,73	2,00,00
(0058) Ganja and Bhang duty	28,24	2,31	3,00	3,00
(0059) Licence fees on Ganja and Bhang	11,27	26,35	29,66	30,00
TOTAL OF MINOR HEAD {108}	1,26,90	1,82,12	2,05,39	2,33,00
{150} Fines and Forfeitures	1,50,83	1,47,00	1,51,40	*****
{800} Other Receipts				
(0761) Miscellaneous	4,11,31,84	3,31,16,72	3,85,11,85	4,48,58,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0039	11,87,72,48	13,20,00,00	13,90,00,00	16,26,00,00
0040 Taxes on Sales, Trade etc.				
{101} Receipts under Central Sales Tax Act				
(0762) Tax Collection	6,81,00,10	5,83,00,00	6,20,00,00	7,00,00,00
{102} Receipts under State Sales Tax Act				

MAJOR HEAD 0040		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
(0655) Tax Collection - Turnover Tax		30,85,12,69	34,04,80,00	39,40,00,00	48,27,28,00
(0940) Deduct - Refunds		-53,97,79	-36,00,00	-36,00,00	-39,60,00
TOTAL OF MINOR HEAD {102}		30,31,14,90	33,68,80,00	39,04,00,00	47,87,68,00
{800} Other Receipts					
(0673) Licence Fees		1,19	13,00	13,00	14,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0040		37,12,16,19	39,51,93,00	45,24,13,00	54,87,82,00
0041 Taxes on Vehicles					
{101} Receipts under the Indian Motor Vehicles Act.					
(0762) Tax Collection		28,19,11	40,00,00	42,57,50	46,72,60
{102} Receipts under the State Motor Vehicles Taxation Act.					
(0871) Life time tax under Motor Vehicles Tax		45,34,09	1,18,00,00	1,25,67,00	1,37,94,77
(0872) Monthly tax on Passenger vehicles under Motor Vehicle Tax		3,74,70	44,00,00	46,86,00	51,42,88
(0873) Quarterly tax on Heavy Vehicle under Motor Vehicle Tax		0	1,23,00,00	1,30,99,50	1,43,76,70
TOTAL OF MINOR HEAD {102}		49,08,79	2,85,00,00	3,03,52,50	3,33,14,35
{800} Other Receipts					
(0761) Miscellaneous		2,74,60,10	56,00,00	59,64,00	65,45,50
(0766) Compounding Fees		0	4,00,00	4,26,00	4,67,55
TOTAL OF MINOR HEAD {800}		2,74,60,10	60,00,00	63,90,00	70,13,05
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0041		3,51,88,00	3,85,00,00	4,10,00,00	4,50,00,00
0042 Taxes on Goods and Passengers					
{106} Tax on entry of goods in Local Areas					
(0643) Entry Tax		6,96,10,15	6,16,00,00	6,16,00,00	7,00,00,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0042		6,96,10,15	6,16,00,00	6,16,00,00	7,00,00,00
0043 Taxes and Duties on Electricity					
{101} Taxes on consumption and					

MAJOR HEAD 0043		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2009-2010	Estimate	Estimate	Estimate	
		2010-2011	2010-2011	2011-2012	
sale of Electricity					
(0763) Tax on Electricity Consumption	2,23,81,39	4,00,00,00	3,91,49,95	4,09,19,40	
{102} Fees under Indian Electricity Rules					
(0764) Collection of Fees	10,61,44	3,00,00	12,00,00	15,00,00	
{103} Fees for the electrical inspection of cinemas					
(0765) Inspection Fees	83	55	60	60	
{800} Other Receipts					
(0660) Energy Development Cess	1,82,47,35	1,35,00,00	1,50,00,00	1,75,00,00	
(0678) Compounding Fees	0	80,00	80,00	80,00	
TOTAL OF MINOR HEAD {800}	1,82,47,35	1,35,80,00	1,50,80,00	1,75,80,00	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0043	4,16,91,01	5,38,80,55	5,54,30,55	6,00,00,00	
0044 Service Tax					
{901} Share of net proceeds assigned to States					
(0984) Share of Service Tax	4,62,56,04	5,74,67,30	5,35,12,00	6,42,14,40	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0044	4,62,56,04	5,74,67,30	5,35,12,00	6,42,14,40	
0045 Other Taxes and Duties on Commodities and Services					
{101} Entertainment Tax					
(0073) Tax collections	6,85,65	4,47,30	4,29,00	4,29,30	
{901} Share of net proceeds assigned to States					
	0	-18,00	-18,00	*****	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0045	6,85,65	4,29,30	4,11,00	4,11,30	
0047 Other Fiscal Services					
{800} Other Receipts					
	3	0	0	*****	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0047	3	0	0	0	
0049 Interest Receipts					
[04] Interest Receipts of State/ Union Territory Governments					
{107} Interest from Cultivators					
	1,73	11,20	11,20	*****	
{110} Interest realised on					
	1,49,07,47	1,00,00,00	1,50,00,00	*****	

MAJOR HEAD 0049		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2009-2010	Estimate	Estimate	Estimate	
		2010-2011	2010-2011	2011-2012	
investment of Cash balances					
{190} Interest from Public Sector and other Undertakings					
(0080) Interest on loans to Electricity Board	53,60,00	42,91,00	42,91,00	36,62,95	
(0090) Interest on loans to Civil supply Corporation	8,92,49	20,00,00	2,00,00	10,00,00	
(0112) Interest on Loans to Cooperative Marketing Federation	0	12,00,00	16,00,00	12,00,00	
TOTAL OF MINOR HEAD {190}	62,52,49	74,91,00	60,91,00	58,62,95	
{191} Interest from Local Bodies					
(0093) Interest on loans to Municipal Corporation and Municipalities	2,70,21	16,76,00	18,01,18	19,39,45	
{195} Interest from Co-operative Societies	85,56	6,69,00	3,31,65	*****	
{800} Other Receipts					
(0099) Other Miscellaneous receipts	5,53,01	50,00	27,80	9,64	
TOTAL OF SUB MAJOR HEAD [04]	2,20,70,47	1,98,97,20	2,32,62,83	2,32,74,80	
TOTAL OF MAJOR HEAD 0049	2,20,70,47	1,98,97,20	2,32,62,83	2,32,74,80	
0050 Dividends and Profits					
{101} Dividend of Public Undertakings					
(0985) Dividends from Beverage Corporation Ltd.	43,75	10,00	3,00,00	3,00,00	
TOTAL OF SUB MAJOR HEAD	43,75	10,00	3,00,00	3,00,00	
TOTAL OF MAJOR HEAD 0050	43,75	10,00	3,00,00	3,00,00	
0051 Public Service Commission					
{105} State Public Service Exam Fees					
	82,91	4,00,00	4,00,00	*****	
TOTAL OF SUB MAJOR HEAD	82,91	4,00,00	4,00,00	4,00,00	
TOTAL OF MAJOR HEAD 0051	82,91	4,00,00	4,00,00	4,00,00	
0055 Police					
{101} Police supplied to other Governments					
(0113) Contribution towards Railway police	83	9,00,00	9,00,00	10,00,00	
(0114) Recoveries from other Governments	2,92	10	10	10	
TOTAL OF MINOR HEAD {101}	3,75	9,00,10	9,00,10	10,00,10	
{102} Police supplied to other	20,10	2,50,00	2,50,00	*****	

MAJOR HEAD 0055		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2009-2010	Estimate	Estimate	Estimate	
		2010-2011	2010-2011	2011-2012	
parties					
{103} Fees, Fines, and Forfeitures	2,70	60	60	*****	
{800} Other Receipts	6,42,51	5,00,00	5,00,00	*****	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0055	6,69,06	16,50,70	16,50,70	14,88,22	
0056 Jails					
{102} Sale of Jail Manufactures					
(0117) Jail manufactures	80,55	1,75,00	1,75,00	1,75,00	
{800} Other Receipts	85,86	6,00	6,00	*****	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0056	1,66,41	1,81,00	1,81,00	1,81,00	
0058 Stationery and Printing					
{102} Sale of Gazettes etc.	20,43	70	70	*****	
{200} Other Press receipts	25,38	5,00,00	5,00,00	*****	
{800} Other Receipts	2,83,13	5,25	5,25	*****	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0058	3,28,94	5,05,95	5,05,95	5,05,95	
0059 Public Works					
[01] Office Buildings					
{011} Rents					
(0703) Rent receipts from Office buildings	33,59	5,50	10,00	5,50	
{102} Hire Charges of Machinery and Equipment					
(0690) Rent Received from Machinery and Equipment	6	6,00	1,00	6,00	
{103} Recovery of percentage charges	53,45	64,00	5,00	*****	
{800} Other Receipts					
(0691) Receipt from other Resources	72,30	2,50,00	2,57,77	2,50,00	
TOTAL OF SUB MAJOR HEAD [01]	1,59,40	3,25,50	2,73,77	3,25,50	
[80] General					
{011} Rents					
(0704) Receipts from Circuit House / Rest Houses	0	16,00	30,00	16,00	
{102} Hire charges of Machinery and Equipment					
(0705) Hire of Machinery and Equipment	54,53	1,00,00	1,00	1,00,00	
{103} Recovery of percentage					

MAJOR HEAD 0059		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2009-2010	Estimate	Estimate	Estimate	
		2010-2011	2010-2011	2011-2012	
charges					
(0706) Recovery of Establishment Charges	4,43	8,50,00	8,01,21	8,50,00	
{800} Other Receipts					
(0691) Receipt from other Resources	12,42,43	2,50,00	3,54,89	2,50,00	
TOTAL OF SUB MAJOR HEAD [80]	13,01,39	12,16,00	11,87,10	12,16,00	
TOTAL OF MAJOR HEAD 0059	14,60,79	15,41,50	14,60,87	15,41,50	
0070 Other Administrative Services					
[01] Administration of justice					
{102} Fines and Forfeitures					
(0126) Miscellaneous Fees	18,64	1,79,57	1,82,08	1,85,10	
(0127) Fines realised by civil judicial officers	73,77	1,61,95	1,56,00	1,65,00	
(0129) Fines realised under the various acts	0	3,59,64	3,43,00	4,00,00	
TOTAL OF MINOR HEAD {102}	92,41	7,01,16	6,81,08	7,50,10	
{501} Services and Service Fees					
(0124) Fees realised by civil judicial officers	0	1,10,00	1,00,00	1,46,00	
(0126) Miscellaneous Fees	28	5,53,85	80,00	82,00	
TOTAL OF MINOR HEAD {501}	28	6,63,85	1,80,00	2,28,00	
{800} Other Receipts					
(0132) Recoveries of overpayments	0	6,50	6,50	7,00	
(0133) Collection of payments for services rendered	0	66	1,00	1,50	
(0134) Miscellaneous	5,55,00	3,00	6,00	6,00	
(0679) Sale Proceeds of Unclaimed and Escheat Property	0	68,50	68,50	80,00	
TOTAL OF MINOR HEAD {800}	5,55,00	78,66	82,00	94,50	
TOTAL OF SUB MAJOR HEAD [01]	6,47,69	14,43,67	9,43,08	10,72,60	
[02] Elections					
{104} Fees, Fines and Forfeitures					
(0143) Forfeited amount of security deposits	0	3,00	2,00	1,60	
(0144) Other Receipts	4,61	4,00	5,00	40	
TOTAL OF MINOR HEAD {104}	4,61	7,00	7,00	2,00	

MAJOR HEAD	Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
{800} Other Receipts				
(0144) Other Receipts	17,24	2,00	20	50
TOTAL OF SUB MAJOR HEAD [02]	21,85	9,00	7,20	2,50
[60] Other Services				
{110} Fees for Government Audit	59,21	7,00,00	7,00,00	*****
{114} Receipts from Motor Garage etc.	5,32	10,00	0	*****
{800} Other Receipts	5,68,82	11,00	11,00	*****
(0228) Fines and forfeitures	0	86	86	86
TOTAL OF MINOR HEAD {800}	5,68,82	11,86	11,86	11,86
TOTAL OF SUB MAJOR HEAD [60]	6,33,35	7,21,86	7,11,86	7,11,86
TOTAL OF MAJOR HEAD 0070	13,02,89	21,74,53	16,62,14	17,86,96
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits				
[01] Civil				
{101} Subscriptions and Contributions	22,21	0	0	*****
{800} Other Receipts	2,59,81	0	0	*****
TOTAL OF SUB MAJOR HEAD [01]	2,82,02	0	0	0
TOTAL OF MAJOR HEAD 0071	2,82,02	0	0	0
0075 Miscellaneous General Services				
{108} Guarantee Fees	10,00	9,01	9,01	*****
{800} Other Receipts (0152) Miscellaneous	93,26,00	93,26,00	0	0
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0075	93,36,00	93,35,01	9,01	8,50
0202 Education, Sports, Art and Culture				
[01] General Education				
{102} Secondary Education				
(0661) School	25,85	3,00	27,00	27,00
{103} University and Higher Education				
(0662) College	84,42	1,49,00	1,00,00	1,00,00
(0883) Receipts from Private Universities	3,73	10,00	10,00	10,00

MAJOR HEAD 0202		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2009-2010	Estimate	Estimate	Estimate
			2010-2011	2010-2011	2011-2012
TOTAL OF MINOR HEAD	{103}	88,15	1,59,00	1,10,00	1,10,00
{600} General					
(0661) School		3,45,43	28,00	30,00	30,00
TOTAL OF SUB MAJOR HEAD	[01]	4,59,43	1,90,00	1,67,00	1,67,00
[02] Technical Education					
{101} Tuitions and other fees					
(0662) College		62,60	2,12,00	1,50,00	2,12,00
TOTAL OF SUB MAJOR HEAD	[02]	62,60	2,12,00	1,50,00	2,12,00
[04] Art and Culture					
{101} Archives and Museums					
(0758) Entry Fees of the Museums		94	5,00	5,00	5,50
TOTAL OF SUB MAJOR HEAD	[04]	94	5,00	5,00	5,50
TOTAL OF MAJOR HEAD	0202	5,22,97	4,07,00	3,22,00	3,84,50
0210 Medical and Public Health					
[01] Urban Health Services					
{020} Receipts from Patients for hospital and dispensary services					
(0750) Receipts from Patients for Accomodation, Supply of Medicines and other Services		0	9,00	9,00	9,00
{101} Receipts from Employees State Insurance Schemes					
(0159) Receipts pertaining to employees state insurance scheme		4,43,57	5,00,00	5,00,00	5,00,00
{104} Medical Store Depots					
(0751) Receipts from Sale of Medicines and Medical Instruments etc.		3	3,00	3,00	3,00
{800} Other Receipts					
(0159) Receipts pertaining to employees state insurance scheme		22,48	51	51	51
TOTAL OF SUB MAJOR HEAD	[01]	4,66,08	5,12,51	5,12,51	5,12,51
[03] Medical Education Training and Research					
{101} Ayurveda					
(0753) Miscellaneous		0	6,25	6,25	7,00

MAJOR HEAD 0210		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
{105} Allopathy					
(0753) Miscellaneous		2,00,88	10,00,00	10,01,24	15
TOTAL OF SUB MAJOR HEAD	[03]	2,00,88	10,06,25	10,07,49	7,15
[04] Public Health					
{104} Fees and Fines etc.					
(0754) Receipts from Fees and Fines etc.		42,42	2,20,00	2,20,00	2,42,00
{800} Other Receipts					
(0756) Miscellaneous		38,81	1,32	2,00	2,00
TOTAL OF SUB MAJOR HEAD	[04]	81,23	2,21,32	2,22,00	2,44,00
TOTAL OF MAJOR HEAD	0210	7,48,19	17,40,08	17,42,00	7,63,66
0211 Family Welfare					
{800} Other Receipts					
(0757) Receipts from Remittance of Advances / Over Drawals		20,41	15,00	15,00	19,70
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0211	20,41	15,00	15,00	19,70
0215 Water Supply and Sanitation					
[01] Water Supply					
{501} Services and Service Fees					
(0162) Supervision charges in respect of Municipal water supply schemes		4,09	5,00,00	5,00,00	5,00,00
(0164) Other Public Health Engineering Services		3,94,89	1,50,00	1,50,00	1,50,00
TOTAL OF MINOR HEAD	{501}	3,98,98	6,50,00	6,50,00	6,50,00
TOTAL OF SUB MAJOR HEAD	[01]	3,98,98	6,50,00	6,50,00	6,50,00
[02] Sewerage and Sanitation					
{800} Other Receipts					
(0165) Public Health Engineering Services		3,86,15	10,00	10,00	10,00
TOTAL OF SUB MAJOR HEAD	[02]	3,86,15	10,00	10,00	10,00
TOTAL OF MAJOR HEAD	0215	7,85,13	6,60,00	6,60,00	6,60,00
0216 Housing					
[01] Government Residential Buildings					
{106} General Pool accommodation					
(0168) Receipts from Government residential buildings		2,11,88	2,46,75	85,20	2,46,75
(0790) Licence Fee Receipts from		2,45	1,46,75	93,08	1,46,75

MAJOR HEAD	Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
Govt. Residential Buildings				
TOTAL OF MINOR HEAD {106}	2,14,33	3,93,50	1,78,28	3,93,50
{107} Police Housing				
(0698) Receipts from Police Housing	32	10,00	18,00	10,00
{700} Other Housing				
(0699) Receipts from other Residential Buildings	7,58	21,50	25,94	21,50
TOTAL OF SUB MAJOR HEAD [01]	2,22,23	4,25,00	2,22,22	4,25,00
TOTAL OF MAJOR HEAD 0216	2,22,23	4,25,00	2,22,22	4,25,00
0217 Urban Development				
[60] Other Urban Development Schemes				
{800} Other Receipts				
(0171) Fees for preparation of master plan and town planning schemes	2,50,94	75,00	75,00	75,00
TOTAL OF SUB MAJOR HEAD [60]	2,50,94	75,00	75,00	75,00
TOTAL OF MAJOR HEAD 0217	2,50,94	75,00	75,00	75,00
0220 Information and Publicity				
[60] Others				
{800} Other Receipts				
(0982) Share of Information and Publicity	3,84	10,00	10,00	10,00
TOTAL OF SUB MAJOR HEAD [60]	3,84	10,00	10,00	10,00
TOTAL OF MAJOR HEAD 0220	3,84	10,00	10,00	10,00
0230 Labour and Employment				
{101} Receipts under Labour laws	10,11	1,50,00	13,00	*****
{103} Fees for inspection of Steam Boilers	48,82	1,00,00	1,00,00	*****
{104} Fees realised under Factories Act	45,39	3,60,00	3,50,00	*****
{800} Other Receipts	0	4,20,00	1,40,00	*****
(0141) Copying fee	6,82,29	32	32	32
TOTAL OF MINOR HEAD {800}	6,82,29	4,20,32	1,40,32	1,50,32
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0230	7,86,61	10,30,32	6,03,32	6,23,42
0235 Social Security and Welfare				
[01] Rehabilitation				
{800} Other Receipts				
(0174) Receipts on account of displaced persons	1,37,47	6,30	6,30	6,30

MAJOR HEAD		Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
TOTAL OF SUB MAJOR HEAD [01]		1,37,47	6,30	6,30	6,30
TOTAL OF MAJOR HEAD 0235		1,37,47	6,30	6,30	6,30
0250	Other Social Services				
	{102} Welfare of Scheduled Castes, Scheduled Tribes and other backward classes				
	(0175) Receipts from Tribal, Schedule Castes Schemes	9,28,10	2,00,00	1,75,00	1,75,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0250		9,28,10	2,00,00	1,75,00	1,75,00
0401	Crop Husbandry				
	{104} Receipts from Agricultural Farms	1,04,18	2,00,00	2,00,00	*****
	{119} Receipts from Horticulture and Vegetable crops	3,60,98	3,00,00	3,00,00	*****
	{120} Sale hire and services of agricultural implements and machinery including tractors	1,61,60	1,25,00	1,35,00	*****
	{800} Other Receipts	1,03,91	18,00	18,00	*****
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0401		7,30,67	6,43,00	6,53,00	7,43,00
0403	Animal Husbandry				
	{102} Receipts from Cattle and Buffalo development	56,92	93,00	95,00	*****
	{103} Receipts from Poultry development	1,40,47	1,80,00	2,00,00	*****
	{104} Receipts from Sheep and Wool development	2,47	3,00	5,00	*****
	{105} Receipts from Piggery development	23,14	30,00	30,00	*****
	{106} Receipts from Fodder and Feed development	3	1,00	1,00	*****
	{108} Receipts from other live stock development	6,49	24,00	24,00	*****
	{800} Other Receipts	1,54,98	24,00	30,00	*****
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0403		3,84,50	3,55,00	3,85,00	4,07,00
0405	Fisheries				
	{011} Rents				
	(0987) Income from auction of Ponds of more than 200 hectare	0	66,00	66,00	66,00

MAJOR HEAD	Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
{103} Sale of fish, fish seeds etc.	1,36,45	90,00	1,10,00	*****
{800} Other Receipts	72,34	1,50	1,50	*****
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0405	2,08,79	1,57,50	1,77,50	1,92,50
0406 Forestry and Wild Life				
[01] Forestry				
{101} Sale of timber and other forest produce				
(0820) Timber and other produce removed from the forests by consumers and purchasers				
- Timber	15,94,38	4,38,33	3,89,08	*****
- Fuel wood and charcoal	0	11,66,18	6,80,95	*****
- Bamboos	0	6,65,54	4,67,74	*****
TOTAL OF ITEM (0820)	15,94,38	22,70,05	15,37,77	17,29,97
TOTAL OF MINOR HEAD {101}	15,94,38	22,70,05	15,37,77	17,29,97
{102} Receipts from social and farm forestries				
(0685) Social and Farm Forestry	1	0	0	0
{203} State trading in Timber				
(0213) Receipts from sale	2,46,95,94	3,06,44,28	2,74,14,92	3,08,41,79
(0716) Other Receipts	79,16	1,10,46	44,83	50,43
(0717) Receipts from Sales Tax	29,55,48	36,81,58	38,39,84	43,19,82
(0940) Deduct - Refunds	-26	-2,60	-4,50	-5,00
TOTAL OF MINOR HEAD {203}	2,77,30,32	3,44,33,72	3,12,95,09	3,52,07,04
{204} State trading in Bamboos				
(0215) Receipts from sale	10,29,64	10,89,15	11,96,02	13,45,52
(0216) Other receipts	7,06	7,80	8,54	9,61
(0217) Receipts from sales tax	37,61	60,64	63,47	71,40
(0940) Deduct - Refunds	-2,12	-20,97	-2,20	-3,00
TOTAL OF MINOR HEAD {204}	10,72,19	11,36,62	12,65,83	14,23,53
{800} Other Receipts				
(0228) Fines and forfeitures	51,80	2,88,10	1,46,42	1,64,72

MAJOR HEAD	Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
(0229) Miscellaneous receipts	27,81,30	36,03,56	39,41,31	44,33,97
(0230) Contribution from officers lent on foreign services	24	1	1	1
(0231) Grazing	12	90	27	30
(0236) Receipts from forest development cess	13,41,56	17,92,30	18,17,03	20,45,76
(0237) Receipts from other departments for compensatory afforestation	3,18	1	27	30
(0238) Deduct - Refunds	9,76	-25,27	-4,00	-5,60
TOTAL OF MINOR HEAD {800}	41,87,96	56,59,61	59,01,31	66,39,46
TOTAL OF SUB MAJOR HEAD [01]	3,45,84,86	4,35,00,00	4,00,00,00	4,50,00,00
TOTAL OF MAJOR HEAD 0406	3,45,84,86	4,35,00,00	4,00,00,00	4,50,00,00
0408 Food Storage and Warehousing				
{800} Other Receipts	10,81	0	0	*****
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0408	10,81	0	0	0
0425 Cooperation				
{101} Audit Fees				
(0728) Audit Fees	5,42,26	4,00,00	4,50,00	4,50,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0425	5,42,26	4,00,00	4,50,00	4,50,00
0435 Other Agricultural Programmes				
{800} Other Receipts				
(0242) Licence fees on controlled commodities	5,96,06	1,15,00	40,76	40,76
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0435	5,96,06	1,15,00	40,76	40,76
0506 Land Reforms				
{101} Receipts from regulations/ consolidations of land holding and tenancy	1	0	0	*****
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0506	1	0	0	0
0515 Other Rural Development Programmes				
{101} Receipts under Panchayati Raj Acts.	7,30	70,00	10,55	*****
{102} Receipts from community	90,77	2,25,00	32,48,33	*****

MAJOR HEAD	Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
development Projects				
{800} Other Receipts				
(0989) Receipts for Reimbursement of Administrative Expenditure	1,52,31	75,00	0	0
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0515	2,50,38	3,70,00	32,58,88	21,00
0700 Major Irrigation				
[01] Hasdeo Bango Project				
{101} Sale of Water for Irrigation Purposes	36,12,16	10,07,00	10,07,00	*****
{102} Sale of Water for Domestic Purposes	1,89,59	71,10	0	*****
{103} Sale of Water for Other Purposes	0	92,49,45	2,10,50,15	*****
{800} Others Receipts	8,80,06	26,80	26,80	*****
TOTAL OF SUB MAJOR HEAD [01]	46,81,81	1,03,54,35	2,20,83,95	2,54,22,20
[02] Mahanadi (Group) Project				
{101} Sale of Water for Irrigation Purposes	3,81,43	9,00,00	12,77,70	*****
{102} Sale of Water for Domestic Purposes	0	9,50,00	15,40,90	*****
{103} Sale of Water for Other Purposes	0	1,50,00	19,40	*****
{800} Others Receipts	1,27,42	24,00	80,50	*****
TOTAL OF SUB MAJOR HEAD [02]	5,08,85	20,24,00	29,18,50	12,68,00
[04] Kodar Project				
{101} Sale of Water for Irrigation Purposes	27,41	1,20,90	1,26,45	*****
{800} Others Receipts	0	1,10	1,10	*****
TOTAL OF SUB MAJOR HEAD [04]	27,41	1,22,00	1,27,55	82,70
[05] Tandula Project				
{101} Sale of Water for Irrigation Purposes	18,93,91	5,10,00	5,80,00	*****
{102} Sale of Water for Domestic Purposes	0	2,52,00	7,90,60	*****
{103} Sale of Water for Other Purposes	0	20,00	31,70	*****
{800} Others Receipts	0	20	20	*****
TOTAL OF SUB MAJOR HEAD [05]	18,93,91	7,82,20	14,02,50	3,29,70
[06] Pairi Project				
{101} Sale of Water for Irrigation	62,63	2,20,00	2,97,40	*****

MAJOR HEAD 0700		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
Purposes					
{102} Sale of Water for Domestic Purposes		0	60	50	*****
{800} Others Receipts		5,95	40	40	*****
TOTAL OF SUB MAJOR HEAD	[06]	68,58	2,21,00	2,98,30	1,86,50
[07] Jonk					
{101} Sale of Water for Irrigation Purposes		5,38	20,00	26,50	*****
{800} Others Receipts		0	20	20	*****
TOTAL OF SUB MAJOR HEAD	[07]	5,38	20,20	26,70	20,35
[10] Kharang					
{101} Sale of Water for Irrigation Purposes		23,09	2,26,40	2,05,00	*****
TOTAL OF SUB MAJOR HEAD	[10]	23,09	2,26,40	2,05,00	2,48,00
[11] Maniyari					
{101} Sale of Water for Irrigation Purposes		9,30	1,69,85	1,63,00	*****
TOTAL OF SUB MAJOR HEAD	[11]	9,30	1,69,85	1,63,00	1,80,00
TOTAL OF MAJOR HEAD	0700	72,18,33	1,39,20,00	2,72,25,50	2,77,37,45
0701 Medium Irrigation					
[01] Pindravan					
{101} Sale of Water for Irrigation Purposes		30,79,05	8,50	10,90	*****
TOTAL OF SUB MAJOR HEAD	[01]	30,79,05	8,50	10,90	7,95
[02] Kumhari					
{101} Sale of Water for Irrigation Purposes		51,42	13,00	15,25	*****
{800} Others Receipts		16,74	5	5	*****
TOTAL OF SUB MAJOR HEAD	[02]	68,16	13,05	15,30	10,95
[03] Balar					
{101} Sale of Water for Irrigation Purposes		9,36	44,00	50,75	*****
{103} Sale of Water for Other Purposes		0	70	1,50	*****
{800} Others Receipts		0	5	1,20	*****
TOTAL OF SUB MAJOR HEAD	[03]	9,36	44,75	53,45	32,85
[04] Keshava					
{101} Sale of Water for Irrigation Purposes		0	19,00	22,90	*****
{800} Others Receipts		0	5	25	*****
TOTAL OF SUB MAJOR HEAD	[04]	0	19,05	23,15	15,00

MAJOR HEAD	Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
[05] Gondali				
{101} Sale of Water for Irrigation Purposes	1,20	50,00	48,60	*****
{102} Sale of Water for Domestic Purposes	0	49,00	15,00	*****
{800} Others Receipts	0	5	15	*****
TOTAL OF SUB MAJOR HEAD [05]	1,20	99,05	63,75	27,95
[06] Khapari				
{101} Sale of Water for Irrigation Purposes	0	25,00	53,50	*****
{800} Others Receipts	0	5	15	*****
TOTAL OF SUB MAJOR HEAD [06]	0	25,05	53,65	25,05
[08] Kharkhara				
{101} Sale of Water for Irrigation Purposes	19,48	41,00	37,30	*****
{102} Sale of Water for Domestic Purposes	20,77	3,42,00	6,20,55	*****
{103} Sale of Water for Other Purposes	0	80	4,75	*****
{800} Others Receipts	0	5	25	*****
TOTAL OF SUB MAJOR HEAD [08]	40,25	3,83,85	6,62,85	1,60,35
[09] Matiamoti				
{101} Sale of Water for Irrigation Purposes	0	17,00	15,70	*****
{102} Sale of Water for Domestic Purposes	0	92,00	1,28,70	*****
{103} Sale of Water for Other Purposes	0	50	3,80	*****
TOTAL OF SUB MAJOR HEAD [09]	0	1,09,50	1,48,20	27,35
[10] Ruse				
{101} Sale of Water for Irrigation Purposes	0	16,10	18,65	*****
{800} Others Receipts	0	10	5	*****
TOTAL OF SUB MAJOR HEAD [10]	0	16,20	18,70	7,45
[12] Piparia				
{101} Sale of Water for Irrigation Purposes	47	31,00	34,90	*****
{800} Others Receipts	0	15	4,90	*****
TOTAL OF SUB MAJOR HEAD [12]	47	31,15	39,80	25,10
[13] Chhirpani				
{101} Sale of Water for Irrigation Purposes	1,92	31,00	42,00	*****

MAJOR HEAD	Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
{103} Sale of Water for Other Purposes	0	5	0	*****
{800} Others Receipts	9	5	5	*****
TOTAL OF SUB MAJOR HEAD [13]	2,01	31,10	42,05	27,05
[14] Saroda				
{101} Sale of Water for Irrigation Purposes	4,59	41,10	51,50	*****
{800} Others Receipts	0	5	5,35	*****
TOTAL OF SUB MAJOR HEAD [14]	4,59	41,15	56,85	31,40
[15] Ghonga				
{101} Sale of Water for Irrigation Purposes	6,37	2,70,00	29,40	*****
TOTAL OF SUB MAJOR HEAD [15]	6,37	2,70,00	29,40	32,35
[16] Jhumka				
{101} Sale of Water for Irrigation Purposes	0	10,00	3,75	*****
TOTAL OF SUB MAJOR HEAD [16]	0	10,00	3,75	4,10
[18] Kedar nala				
{101} Sale of Water for Irrigation Purposes	18,55	32,00	32,65	*****
TOTAL OF SUB MAJOR HEAD [18]	18,55	32,00	32,65	35,50
[19] Putka				
{101} Sale of Water for Irrigation Purposes	0	10,10	9,35	*****
TOTAL OF SUB MAJOR HEAD [19]	0	10,10	9,35	10,30
[20] Kinkari nala				
{101} Sale of Water for Irrigation Purposes	0	31,30	24,75	*****
TOTAL OF SUB MAJOR HEAD [20]	0	31,30	24,75	27,20
[21] Khamhar Pakut				
{101} Sale of Water for Irrigation Purposes	66,65	8,20	7,10	*****
TOTAL OF SUB MAJOR HEAD [21]	66,65	8,20	7,10	7,80
[22] Kunwarpur				
{101} Sale of Water for Irrigation Purposes	74	1,80	1,30	*****
TOTAL OF SUB MAJOR HEAD [22]	74	1,80	1,30	1,45
[23] Baki				
{101} Sale of Water for Irrigation Purposes	0	70	50	*****
TOTAL OF SUB MAJOR HEAD [23]	0	70	50	50
[24] Shyam Ghunghutta				

MAJOR HEAD 0701		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
{101} Sale of Water for Irrigation Purposes		0	9,80	8,20	*****
TOTAL OF SUB MAJOR HEAD	[24]	0	9,80	8,20	9,00
[27] Jhiram Nadi					
{101} Sale of Water for Irrigation Purposes		4,44	40	40	*****
TOTAL OF SUB MAJOR HEAD	[27]	4,44	40	40	20
[28] Shivnath Diversion					
{101} Sale of Water for Irrigation Purposes		17,05	6,20	9,20	*****
{800} Others Receipts		0	10	15	*****
TOTAL OF SUB MAJOR HEAD	[28]	17,05	6,30	9,35	7,05
TOTAL OF MAJOR HEAD	0701	33,18,89	12,03,00	13,15,40	5,33,90
0702	Minor Irrigation				
[01] Surface Water					
{800} Others Receipts					
(0272) Sale of water for irrigation purpose (Irrigation Department)		2,41,84,77	14,70,30	16,45,00	7,93,20
(0273) Sale of water for domestic purpose (Irrigation Department)		8,87,76	25,00	6,00	6,00
(0653) Other receipts		4,41,48	66,20	76,20	66,50
(0945) Sale of water for Industrial purposes		1,24,46,56	7,75,38,50	6,39,34,90	50,00,00
(1002)		0	0	0	6,58,62,55
TOTAL OF MINOR HEAD	{800}	3,79,60,57	7,91,00,00	6,56,62,10	7,17,28,25
TOTAL OF SUB MAJOR HEAD	[01]	3,79,60,57	7,91,00,00	6,56,62,10	7,17,28,25
TOTAL OF MAJOR HEAD	0702	3,79,60,57	7,91,00,00	6,56,62,10	7,17,28,25
0801	Power				
[80] General					
{800} Other Receipts		1,00,00,00	4,00,00,00	1,00,00,00	*****
TOTAL OF SUB MAJOR HEAD	[80]	1,00,00,00	4,00,00,00	1,00,00,00	1,00,00,00
TOTAL OF MAJOR HEAD	0801	1,00,00,00	4,00,00,00	1,00,00,00	1,00,00,00
0851	Village and Small Industries				
{103} Handloom Industries					
(0729) Handloom Industries		3,80	1,00	1,00	1,00
{107} Sericulture Industries					
(0996)		1,09,65	88,00	88,00	96,50

MAJOR HEAD 0851		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
(0997)		0	55,00	55,00	55,00
TOTAL OF MINOR HEAD	{107}	<u>1,09,65</u>	<u>1,43,00</u>	<u>1,43,00</u>	<u>1,51,50</u>
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0851	<u>1,13,45</u>	<u>1,44,00</u>	<u>1,44,00</u>	<u>1,52,50</u>
0852	Industries				
	[08] Consumer Industries				
	{800} Other Receipts				
	(0674) Other Receipts	1,41,43	11,95,00	11,95,00	3,00,00
TOTAL OF SUB MAJOR HEAD	[08]	<u>1,41,43</u>	<u>11,95,00</u>	<u>11,95,00</u>	<u>3,00,00</u>
TOTAL OF MAJOR HEAD	0852	<u>1,41,43</u>	<u>11,95,00</u>	<u>11,95,00</u>	<u>3,00,00</u>
0853	Non-ferrous Mining and Metallurgical Industries				
	{800} Other Receipts				
	(0229) Miscellaneous receipts	12,40,72	3,50,00	5,00,00	5,00,00
	(0277) Receipts from major minerals including fines and forfeiture	15,55,11,89	19,87,82,00	20,40,00,00	22,85,00,00
	(0278) Receipts from minor minerals including fines and forfeiture	93,34,82	1,05,00,00	1,05,00,00	1,10,00,00
	(0940) Deduct - Refunds	0	-5,00	0	0
TOTAL OF MINOR HEAD	{800}	<u>16,60,87,43</u>	<u>20,96,27,00</u>	<u>21,50,00,00</u>	<u>24,00,00,00</u>
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0853	<u>16,60,87,43</u>	<u>20,96,27,00</u>	<u>21,50,00,00</u>	<u>24,00,00,00</u>
1053	Civil Aviation				
	{800} Other Receipts	6,84,89	0	0	*****
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	1053	<u>6,84,89</u>	<u>0</u>	<u>0</u>	<u>0</u>
1054	Roads and Bridges				
	{102} Tolls on Roads				
	(0707) Receipts of Road Tax on Bridgs	3,50,64	8,21,00	9,67,44	8,21,00
	{800} Other Receipts				
	(0708) Receipt of Road Tax on Other Sources	6,18,35	4,00	1,55	4,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	1054	<u>9,68,99</u>	<u>8,25,00</u>	<u>9,68,99</u>	<u>8,25,00</u>
1475	Other General Economic				

MAJOR HEAD	Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
Services				
{012} Statistics				
(0710) Receipts from Survey and Valuation	0	6,00	6,00	6,00
{106} Fees for stamping on weights and measures	1,38,15	2,25,00	2,25,00	*****
{200} Regulation of other business undertakings	1,29,58	95,00	95,00	*****
{800} Other Receipts	81,20	0	0	*****
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 1475	3,48,93	3,26,00	3,26,00	3,26,00
1601 Grant-in-aid from Central Government				
[01] Non Plan Grants				
{800} Other Grants				
(0286) Modernisation of Police Forces	34,05,76	27,00,00	34,50,00	48,00,00
(0848) Grant for Calamity Relief Fund	1,39,93,00	1,24,00,00	0	0
(0858) Grant for reimbursement of Loksabha Election Expenditure	30,30,35	0	0	0
(0860) Other Administrative Services (Home Guard)	62,46	0	0	0
(0942) Grant-in-aid for local bodies	1,49,40,00	1,40,06,00	2,15,50,00	3,34,11,00
(0947) Grant under Twelfth Finance Commission	1,13,87,00	50,00,00	50,00,00	0
(0948) Reimbursement of security related expenditure	31,54,25	24,59,00	60,51,00	68,15,00
(0961)	0	1,86,00,00	90,00,00	0
(0969) Grant in aid for Indian Reserve Batalian	2,00	3,00,00	3,30,00	4,35,00
(0995)	8,58,08,00	2,00,00,00	6,65,13,00	4,50,00,00
(0998) Grant under Thirteen Finance Commission	0	0	31,12,00	1,01,62,00
(1001) State Disaster Response Fund	0	0	1,13,49,00	1,19,17,00
TOTAL OF MINOR HEAD {800}	13,57,82,82	7,54,65,00	12,63,55,00	11,25,40,00

MAJOR HEAD	Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
TOTAL OF SUB MAJOR HEAD [01]	13,57,82,82	7,54,65,00	12,63,55,00	11,25,40,00
[02] Grant for State/Union Territory Plan Schemes				
{101} Block Grants	13,04,36,33	16,83,72,50	19,83,88,80	*****
{104} Grants under Proviso of the Article 275 (1) of Constitution	28,35,00	42,60,00	85,35,40	*****
{800} Other Grants				
(0294) Tribal sub plan	63,23,00	84,52,00	98,05,80	91,29,10
(0295) Scheduled Castes Special Component Plan	0	6,75,00	6,75,00	8,70,00
(0947) Grant under Twelfth Finance Commission	1,34,77,00	0	0	0
(0998) Grant under Thirteen Finance Commission	0	0	2,05,59,00	5,48,34,00
TOTAL OF MINOR HEAD {800}	1,98,00,00	91,27,00	3,10,39,80	6,48,33,10
TOTAL OF SUB MAJOR HEAD [02]	15,30,71,33	18,17,59,50	23,79,64,00	29,73,91,00
[03] Grant for Central Plan schemes				
{201} Land Reforms	5,53,86	2,69,50	2,69,50	*****
{203} General Education				
(0306) School education	14,00,00	29,50,80	74,62,95	42,65,20
(0329) Collegiate education	0	12,50	12,50	11,10
TOTAL OF MINOR HEAD {203}	14,00,00	29,63,30	74,75,45	42,76,30
{207} Family Welfare	64,88,00	75,30,70	1,07,08,32	*****
{209} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	50,08,09	12,82,80	29,17,10	*****
{210} Social Security and Welfare				
(0310) Women and child welfare	4,73,00	57,46,50	48,13,78	55,35,72
{212} Crop Husbandry	1,56,00	4,96,45	8,46,62	*****
{214} Animal Husbandry	2,00	3,34,92	3,75,92	*****
{215} Fisheries	6,04	7,42	10,64	*****
{219} Minor Irrigation	28,75	52,10	52,10	*****
{220} Village and Small Industries	0	2,68,66	1,53,66	*****
{222} Census Surveys and Statistics	3,40,93	2,28	10,49	*****
{224} Labour and Employment	0	90	17,00	*****
{226} Forestry and Wild Life	5,32,07	4,50,00	4,50,00	*****

MAJOR HEAD	Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
{227} Water Supply and Sanitation	0	4,92,74	4,92,74	*****
{228} Roads and Bridges				
(0889) Roads and Bridges (Central Road Fund)	0	1,50,00	1,50,00	3,00,00
{230} Special Programme for Rural Development				
(0332) Integrated Village Development Programme	0	0	7,39,20	7,39,20
{238} Infrastructure development under Justice Administration	0	1,00	2,12,00	*****
{800} Other Grants				
(0859) Public Works	0	23,51,77	17,82,27	26,43,30
(0993) Public Distribution System	1,25,00	51,74	1,15,83	15,90
TOTAL OF MINOR HEAD {800}	1,25,00	24,03,51	18,98,10	26,59,20
TOTAL OF SUB MAJOR HEAD [03]	1,51,13,74	2,24,52,78	3,15,92,62	3,01,23,73
[04] Grant for Centrally Sponsored Plan Schemes				
{201} Land Reforms	3,08,91	6,50,00	10,00	*****
{203} General Education				
(0329) Collegiate education	0	1,81,91	1,81,91	2,91,15
(0330) School education	1,83,41,50	3,98,02,03	3,74,91,93	3,68,02,08
(0331) Technical Education	4,00,00	19,79,94	18,31,00	22,30,40
TOTAL OF MINOR HEAD {203}	1,87,41,50	4,19,63,88	3,95,04,84	3,93,23,63
{204} Sports and Youth Welfare	5,58,61	14,52,00	14,52,00	*****
{205} Arts and Culture	0	50,00	50,00	*****
{206} Medical and Public Health	2,46,00	15,19,90	14,34,40	*****
{209} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	16,89,01	5,58,60	7,45,50	*****
{210} Social Security and Welfare				
(0310) Women and child welfare	2,17,72,65	4,37,40,81	3,85,41,91	4,43,71,75
(0326) Social welfare	40,64	13,03	0	0
TOTAL OF MINOR HEAD {210}	2,18,13,29	4,37,53,84	3,85,41,91	4,43,71,75
{212} Crop Husbandry	34,31,57	93,34,78	55,02,14	*****

MAJOR HEAD	Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
{214} Animal Husbandry	4,34,41	9,20,41	8,49,79	*****
{215} Fisheries	1,13,69	1,56,45	1,68,45	*****
{220} Village and Small Industries	98,89	44,68	41,68	*****
{222} Census Surveys and Statistics	0	15,99	7,62	*****
{224} Labour and Employment				
(0336) Labour and employment	6,65,00	24,38,93	26,97,57	21,13,99
{226} Forestry and Wild Life	23,45,87	34,90,00	44,20,00	*****
{227} Water Supply and Sanitation	44,84,00	71,40	71,40	*****
{229} Command Area Development	0	21,38,50	21,37,92	*****
{230} Special Programme for Rural Development				
(0332) Integrated Village Development Programme	0	1,31,20	1,31,20	1,60,75
{238} Infrastructure development under Justice Administration	10,54,00	5,75,50	1,25,50	*****
{800} Other Grants				
(0522) Tourism	0	0	10,16,80	10,10,50
(0800) Urban and Rural Development	59,46	4,03,00	5,58,20	4,54,00
(0993) Public Distribution System	6,62,00	8,00	8,00	8,00
TOTAL OF MINOR HEAD {800}	7,21,46	4,11,00	15,83,00	14,72,50
TOTAL OF SUB MAJOR HEAD [04]	5,67,06,21	10,96,77,06	9,94,74,92	10,63,69,86
TOTAL OF MAJOR HEAD 1601	36,06,74,10	38,93,54,34	49,53,86,54	54,64,24,59
4000 Miscellaneous Capital Receipts				
[01] Civil				
{800} Other expenditure	2,30,68	0	0	*****
TOTAL OF SUB MAJOR HEAD [01]	2,30,68	0	0	0
TOTAL OF MAJOR HEAD 4000	2,30,68	0	0	0
6003 Internal debt of the State Government				
{101} Market Loans				
(0339) New market loan	7,00,00,00	20,00,00,00	19,47,24,00	23,97,24,00
{105} Loans from National Bank for Agricultural and Rural Development	1,11,96,43	3,50,00,00	1,50,00,00	*****
{108} Loans from National Co-operative Development	5,85	1,00,00,00	50,00,00	*****

MAJOR HEAD 6003		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2009-2010	Estimate	Estimate	Estimate	
		2010-2011	2010-2011	2011-2012	
Corporation					
{110} Ways and Means advances from the Reserve Bank of India					
(0342) Advances to meet short fall	0	90,00,00	90,00,00	90,00,00	
(0986) Ways and Means Advance	0	90,00,00	90,00,00	90,00,00	
TOTAL OF MINOR HEAD {110}	0	1,80,00,00	1,80,00,00	1,80,00,00	
{111} Special Securities Issued to National Small Saving Fund of Central Government	2,52,55,00	2,00,00,00	6,00,00,00	*****	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 6003	10,64,57,28	28,30,00,00	29,27,24,00	37,27,24,00	
6004 Loans and Advances from Central Government					
[01] Non-Plan Loans					
{201} House Building Advances					
	0	10,00	10,00	*****	
{800} Other Loans					
(0975) Loans for Indian Reserve Batalian	2,50,00	2,50,00	2,50,00	2,50,00	
TOTAL OF SUB MAJOR HEAD [01]	2,50,00	2,60,00	2,60,00	2,60,00	
[02] Loans for State/Union Territory Plan Schemes					
{101} Block Loans					
	2,20,14,26	2,42,96,00	2,42,96,00	*****	
TOTAL OF SUB MAJOR HEAD [02]	2,20,14,26	2,42,96,00	2,42,96,00	90,41,00	
[04] Loans for Centrally Sponsored Plan Schemes					
{800} Other Loans					
(0974) Macro Management	0	2,50,00	2,50,00	2,50,00	
TOTAL OF SUB MAJOR HEAD [04]	0	2,50,00	2,50,00	2,50,00	
TOTAL OF MAJOR HEAD 6004	2,22,64,26	2,48,06,00	2,48,06,00	95,51,00	
6202 Loans for Education,Sports,Art and Culture					
[01] General Education					
{201} Elementary Education					
(0711) Loan Recovery From Text Book Corporation	4,00,88	4,00,00	4,00,00	0	
TOTAL OF SUB MAJOR HEAD [01]	4,00,88	4,00,00	4,00,00	0	
TOTAL OF MAJOR HEAD 6202	4,00,88	4,00,00	4,00,00	0	
6215 Loans for Water Supply and Sanitation					
[01] Water Supply					

MAJOR HEAD 6215		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
{191}	Loans to local bodies, Municipalities etc.				
(0360)	Loans for public health purposes	0	1,67,34	0	0
{800}	Other Loans				
(0358)	New urban water supply schemes	8,40	13,73,36	17,39,59	19,43,34
TOTAL OF SUB MAJOR HEAD [01]		8,40	15,40,70	17,39,59	19,43,34
TOTAL OF MAJOR HEAD 6215		8,40	15,40,70	17,39,59	19,43,34
6217	Loans for Urban Development				
[60]	Other Urban Development Schemes				
{191}	Assistance to Muncipal Corporations				
(0374)	Slum Development Project	0	6,51,00	0	0
(0376)	Payment to L.I.C. on account of the gurantee given by Govt. on municipal loans	0	25,30	0	0
(0380)	Integrated development schemes of small and medium grade towns	0	9,28,66	0	0
(7241)	Development of Infrastructure in Urban Bodies	2,74,98	0	0	2,50,00
(7329)	Special Purpose Loan	3,92,27	0	9,46,47	10,81,23
TOTAL OF MINOR HEAD {191}		6,67,25	16,04,96	9,46,47	13,31,23
TOTAL OF SUB MAJOR HEAD [60]		6,67,25	16,04,96	9,46,47	13,31,23
TOTAL OF MAJOR HEAD 6217		6,67,25	16,04,96	9,46,47	13,31,23
6235	Loans for Social Security and Welfare				
[60]	Other Social Security and Welfare Programmes				
{800}	Other Loans				
(0384)	Loans to sufferers from riots	10	0	0	0
TOTAL OF SUB MAJOR HEAD [60]		10	0	0	0
TOTAL OF MAJOR HEAD 6235		10	0	0	0
6401	Loans for Crop Husbandry				
{105}	Manures and Fertilizers				
(7283)		60,00,00	30,00,00	30,00,00	30,00,00

MAJOR HEAD	Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
{800} Other Loans				
(0397) Agriculturist loan act.	2,89	10,00	10,00	10,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 6401	60,02,89	30,10,00	30,10,00	30,10,00
6402 Loans for Soil and Water Conservation				
{800} Other Loans	74	0	0	*****
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 6402	74	0	0	0
6404 Loans for Dairy Development				
{195}	9	0	0	*****
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 6404	9	0	0	0
6405 Loans for Fisheries				
{800} Other Loans	9	0	0	*****
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 6405	9	0	0	0
6406 Loans for Forestry and Wild Life				
{104} Forestry				
(0430) Loan from Laghn Vanopaj Sangh	1,74,43	1,74,43	1,74,43	87,21
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 6406	1,74,43	1,74,43	1,74,43	87,21
6408 Loans for Food Storage and Warehousing				
[02] Storage and Warehousing				
{190} Loans to public sector and other undertakings	8,09,41,58	8,05,84,75	6,93,23,91	*****
TOTAL OF SUB MAJOR HEAD [02]	8,09,41,58	8,05,84,75	6,93,23,91	9,43,23,91
TOTAL OF MAJOR HEAD 6408	8,09,41,58	8,05,84,75	6,93,23,91	9,43,23,91
6425 Loans for Cooperation				
{107} Loans to Credit Cooperatives				
(0450) Loans to primary agriculture credit cooperative societies for purchases of shares	1,74,33	0	0	0
(0451) Loans for Agriculture Credit (Stabilisation)Fund	4,38,99	0	0	0
(0863) Loans to Bhoomi Vikas Bank	0	6,00	1,00,45	1,00,90
TOTAL OF MINOR HEAD {107}	6,13,32	6,00	1,00,45	1,00,90
{108} Loans to other Cooperatives				
(0239) Contribution from NCDC	7,00,00	6,47,00	6,46,65	3,29,28

MAJOR HEAD 6425		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2009-2010	Estimate	Estimate	Estimate	
		2010-2011	2010-2011	2011-2012	
{800} Other Loans					
(0960) Loans to Suger Factory	0	21,89,00	4,53,26	7,55,13	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 6425	13,13,32	28,42,00	12,00,36	11,85,31	
6801 Loans for Power Projects					
{800} Other Loans					
(0099) Other Miscellaneous receipts	63,39,43	68,27,00	68,27,00	68,27,00	
(0852) Market loan relent to C.S.E.B.	30,00,00	0	0	0	
(0970) Accelerated Power development programme	2,31,13	4,90,00	4,90,00	4,90,00	
TOTAL OF MINOR HEAD {800}	95,70,56	73,17,00	73,17,00	73,17,00	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 6801	95,70,56	73,17,00	73,17,00	73,17,00	
6851 Loans for Village and Small Industries					
{109} Composite Village and Small Industries Cooperatives					
(0496) Loans to artist members of Industrial Cooperative Societies	13,10	10	10	10	
(0499) Loans to weaver cooperative societies for development of handloom industires	4,76	5,00	2,23	2,23	
(0502) Loans for handloom development under construction of godown	0	10	10	10	
(0508) Tribal area sub-plan	0	10	10	10	
TOTAL OF MINOR HEAD {109}	17,86	5,30	2,53	2,53	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 6851	17,86	5,30	2,53	2,53	
6852 Loans for Iron and Steel Industries					
[02] Manufacture					
{190} Loans to Public Sector and other undertakings	60,00	0	0	*****	
TOTAL OF SUB MAJOR HEAD [02]	60,00	0	0	0	
TOTAL OF MAJOR HEAD 6852	60,00	0	0	0	
7452 Loans for Tourism					

MAJOR HEAD		Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
[01] Tourist Infrastructure					
{800} Other Loans					
(944)		0	3,50,00	3,50,00	3,50,00
TOTAL OF SUB MAJOR HEAD [01]		0	3,50,00	3,50,00	3,50,00
TOTAL OF MAJOR HEAD 7452		0	3,50,00	3,50,00	3,50,00
7610	Loans to Government Servants, etc.				
{201} House Building Advances					
(0520) To A. I. S. officers		69	0	0	0
(0686) For Other Government Servants		45,93	0	0	0
TOTAL OF MINOR HEAD {201}		46,62	0	0	0
{202} Advances for purchase of Motor Vehicles					
(0520) To A. I. S. officers		97	75,00	75,00	75,00
(0686) For Other Government Servants		26,77	0	0	0
TOTAL OF MINOR HEAD {202}		27,74	75,00	75,00	75,00
{204} Advances for Computer Purchase					
(0686) For Other Government Servants		49	0	0	0
{800} Other Loans					
(0524) Advances to forest employees for purchase of guns		6,77	0	0	0
(0525) Other miscellaneous advances		3,05	0	0	0
(0686) For Other Government Servants		24	0	0	0
TOTAL OF MINOR HEAD {800}		10,06	0	0	0
TOTAL OF SUB MAJOR HEAD		84,91	75,00	75,00	75,00
TOTAL OF MAJOR HEAD 7610		84,91	75,00	75,00	75,00
7810	Inter State Settlement				
{122} Inter State Settlement between Madhya Pradesh and Chhattisgarh					
(0775) Interstate Settlement Between Madhya Pradesh and Chhattisgarh		3,03,64	1,00	1,00	1,00
TOTAL OF SUB MAJOR HEAD					

MAJOR HEAD	Accounts 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
TOTAL OF MAJOR HEAD 7810	<u>3,03,64</u>	<u>1,00</u>	<u>1,00</u>	<u>1,00</u>
GRAND TOTAL	<u>2,04,38,64,77</u>	<u>2,45,83,46,69</u>	<u>2,64,74,44,28</u>	<u>3,07,28,91,10</u>