

GOVERNMENT OF CHHATTISGARH

DESCRIPTION I CONSOLIDATED FUND OF THE STATE - CAPITAL ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..	
		Estimate	Estimate	Estimate	
	2009-2010	2010-2011	2010-2011	2011-2012	
CONSOLIDATED FUND-CAPITAL					
EXPENDITURE HEADS (CAPITAL ACCOUNT)					
A. Capital Account of General Services					
4055 Capital Outlay on Special Police	PLAN	49,64	6,00,00	6,00,00	6,00,00
	NONPLAN	0	75,00	75,00	75,00
	TOTAL	49,64	6,75,00	6,75,00	6,75,00
4058 Capital Outlay on Stationery and Printing	PLAN	0	0	0	0
	NONPLAN	0	64,50	64,50	5,00
	TOTAL	0	64,50	64,50	5,00
4059 Direction and Administration	PLAN	76,31,38	91,27,49	62,37,56	1,21,11,10
	NONPLAN	0	0	0	0
	TOTAL	76,31,38	91,27,49	62,37,56	1,21,11,10
4070 Capital Outlay on other Administrative Services	PLAN	0	0	0	0
	NONPLAN	11	1	1	1
	TOTAL	11	1	1	1
Total -A.	PLAN	76,81,02	97,27,49	68,37,56	1,27,11,10
	NONPLAN	11	1,39,51	1,39,51	80,01
	TOTAL	76,81,13	98,67,00	69,77,07	1,27,91,11
B. Capital Account of Social Services					
(a) Education,Sports,Art and Culture					
4202 Capital Outlay on Education, Sports,Art and Culture	PLAN	1,86,02,62	4,08,63,32	4,34,33,31	4,13,24,50
	NONPLAN	0	0	0	0
	TOTAL	1,86,02,62	4,08,63,32	4,34,33,31	4,13,24,50
Total (a)	PLAN	1,86,02,62	4,08,63,32	4,34,33,31	4,13,24,50
	NONPLAN	0	0	0	0
	TOTAL	1,86,02,62	4,08,63,32	4,34,33,31	4,13,24,50
(b) Health and Family Welfare					
4210 Drug Control	PLAN	96,62,26	1,99,57,40	1,80,74,40	2,84,20,50
	NONPLAN	0	0	0	0
	TOTAL	96,62,26	1,99,57,40	1,80,74,40	2,84,20,50
Total (b)	PLAN	96,62,26	1,99,57,40	1,80,74,40	2,84,20,50
	NONPLAN	0	0	0	0
	TOTAL	96,62,26	1,99,57,40	1,80,74,40	2,84,20,50
(c) Water Supply,Sanitation, Housing and Urban Development					
4215 Capital Outlay on Water Supply and Sanitation	PLAN	17,43,41	18,95,10	18,95,10	21,91,10
	NONPLAN	0	0	0	0
	TOTAL	17,43,41	18,95,10	18,95,10	21,91,10

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4216	Capital Outlay on Housing	PLAN	30,14,93	42,70,50	31,89,00	1,00,02,50
		NONPLAN	0	0	0	0
		TOTAL	30,14,93	42,70,50	31,89,00	1,00,02,50
4217	Capital Outlay on Urban Development	PLAN	3,05,29,00	3,86,57,00	2,20,44,97	4,85,50,00
		NONPLAN	0	0	0	0
		TOTAL	3,05,29,00	3,86,57,00	2,20,44,97	4,85,50,00
Total (c)		PLAN	3,52,87,34	4,48,22,60	2,71,29,07	6,07,43,60
		NONPLAN	0	0	0	0
		TOTAL	3,52,87,34	4,48,22,60	2,71,29,07	6,07,43,60
(d) Information and Broadcasting						
4220	Capital Outlay on Information and Publicity	PLAN	0	0	0	0
		NONPLAN	1,97	1,00	1,00	1,00
		TOTAL	1,97	1,00	1,00	1,00
Total (d)		PLAN	0	0	0	0
		NONPLAN	1,97	1,00	1,00	1,00
		TOTAL	1,97	1,00	1,00	1,00
(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	PLAN	1,60,08,49	1,86,67,00	2,36,16,40	84,98,80
		NONPLAN	0	0	0	0
		TOTAL	1,60,08,49	1,86,67,00	2,36,16,40	84,98,80
Total (e)		PLAN	1,60,08,49	1,86,67,00	2,36,16,40	84,98,80
		NONPLAN	0	0	0	0
		TOTAL	1,60,08,49	1,86,67,00	2,36,16,40	84,98,80
(g) Social Welfare and Nutrition						
4235	Capital Outlay on Social Security and Welfare	PLAN	46,13	24,41,24	23,23,18	61,92,00
		NONPLAN	9,84	0	0	0
		TOTAL	55,97	24,41,24	23,23,18	61,92,00
Total (g)		PLAN	46,13	24,41,24	23,23,18	61,92,00
		NONPLAN	9,84	0	0	0
		TOTAL	55,97	24,41,24	23,23,18	61,92,00
(h) Others						
4250	Capital Outlay on other Social Services	PLAN	5,91,75	17,76,00	9,77,00	32,59,00
		NONPLAN	0	0	0	0
		TOTAL	5,91,75	17,76,00	9,77,00	32,59,00

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			2010-2011	2010-2011	2011-2012
Total (h)	PLAN	5,91,75	17,76,00	9,77,00	32,59,00
	NONPLAN	0	0	0	0
	TOTAL	5,91,75	17,76,00	9,77,00	32,59,00
Total -B.	PLAN	8,01,98,59	12,85,27,56	11,55,53,36	14,84,38,40
	NONPLAN	11,81	1,00	1,00	1,00
	TOTAL	8,02,10,40	12,85,28,56	11,55,54,36	14,84,39,40
C. Capital Accounts of Economic Services					
(a) Capital Account of Agriculture and Allied Activities					
4401	Capital Outlay on Crop Husbandry	PLAN	-20	50,00	50,00
		NONPLAN	0	0	0
		TOTAL	-20	50,00	50,00
4402	Capital Outlay on Soil and Water Conservation	PLAN	26,44,85	18,20,00	18,20,00
		NONPLAN	0	0	0
		TOTAL	26,44,85	18,20,00	18,20,00
4403	Capital Outlay on Animal Husbandry	PLAN	54,05	47,00	37,00
		NONPLAN	0	0	0
		TOTAL	54,05	47,00	37,00
4405	Capital Outlay on Fisheries	PLAN	2,50	50,10	50,10
		NONPLAN	0	0	0
		TOTAL	2,50	50,10	50,10
4406	Capital Outlay on Forestry and Wild Life	PLAN	33,08,75	33,90,00	31,90,00
		NONPLAN	0	0	0
		TOTAL	33,08,75	33,90,00	31,90,00
4408	Capital Outlay on Food Storage and Warehousing	PLAN	4,60	17,00	17,00
		NONPLAN	0	0	0
		TOTAL	4,60	17,00	17,00
4425	Capital Outlay on Co-operation	PLAN	6,90,00	11,42,03	11,52,03
		NONPLAN	0	0	0
		TOTAL	6,90,00	11,42,03	11,52,03
Total (a)	PLAN	67,04,55	65,16,13	63,16,13	76,89,08
	NONPLAN	0	0	0	0
	TOTAL	67,04,55	65,16,13	63,16,13	76,89,08
(b) Capital Account of Rural Development					
4515	Capital Outlay on other Rural Development Programmes	PLAN	1,44,86,74	74,87,75	1,74,99,75
		NONPLAN	0	0	0
		TOTAL	1,44,86,74	74,87,75	1,74,99,75

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		2009-2010	2010-2011	Estimate	Estimate	
				2010-2011	2011-2012	
Total (b)		PLAN	1,44,86,74	74,87,75	1,74,99,75	55,05,00
		NONPLAN	0	0	0	0
		TOTAL	1,44,86,74	74,87,75	1,74,99,75	55,05,00
(d) Capital Account of Irrigation and Flood Control						
4700	Capital outlay on Major Irrigation	PLAN	3,58,87,84	3,59,80,10	3,45,33,85	4,41,93,75
		NONPLAN	0	0	0	0
		TOTAL	3,58,87,84	3,59,80,10	3,45,33,85	4,41,93,75
4701	Capital outlay on Medium Irrigation	PLAN	1,05,73,42	1,14,68,50	1,22,46,50	99,74,70
		NONPLAN	0	0	0	0
		TOTAL	1,05,73,42	1,14,68,50	1,22,46,50	99,74,70
4702	Capital Outlay on Minor Irrigation	PLAN	4,62,46,81	10,50,87,00	6,51,94,00	12,60,70,90
		NONPLAN	0	0	0	0
		TOTAL	4,62,46,81	10,50,87,00	6,51,94,00	12,60,70,90
4705	Capital Outlay on Command Area Development	PLAN	38,65,09	38,88,00	38,88,00	38,88,00
		NONPLAN	0	0	0	0
		TOTAL	38,65,09	38,88,00	38,88,00	38,88,00
4711	Capital Outlay on Flood Control Projects	PLAN	5,38,70	5,00,00	5,00,00	30,00,00
		NONPLAN	0	0	0	0
		TOTAL	5,38,70	5,00,00	5,00,00	30,00,00
Total (d)		PLAN	9,71,11,86	15,69,23,60	11,63,62,35	18,71,27,35
		NONPLAN	0	0	0	0
		TOTAL	9,71,11,86	15,69,23,60	11,63,62,35	18,71,27,35
(e) Capital Account on Energy						
4801	Capital Outlay on Power Projects	PLAN	10	0	0	0
		NONPLAN	0	0	0	0
		TOTAL	10	0	0	0
Total (e)		PLAN	10	0	0	0
		NONPLAN	0	0	0	0
		TOTAL	10	0	0	0
(f) Capital Account of Industry and Minerals						
4851	Capital Outlay on Village and Small Industries	PLAN	32,51,39	50,28,00	41,98,00	34,66,00
		NONPLAN	0	0	0	0
		TOTAL	32,51,39	50,28,00	41,98,00	34,66,00
Total (f)		PLAN	32,51,39	50,28,00	41,98,00	34,66,00
		NONPLAN	0	0	0	0
		TOTAL	32,51,39	50,28,00	41,98,00	34,66,00

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(g) Capital Account of Transport						
5053	Capital Outlay on Civil Aviation	PLAN	75,31	7,50,00	13,00,00	16,51,00
		NONPLAN	0	10	0	0
		TOTAL	75,31	7,50,10	13,00,00	16,51,00
5054	Capital Outlay on Roads and Bridges	PLAN	6,36,70,77	9,03,68,20	9,45,07,40	13,84,76,80
		NONPLAN	0	0	0	0
		TOTAL	6,36,70,77	9,03,68,20	9,45,07,40	13,84,76,80
	Total (g)	PLAN	6,37,46,08	9,11,18,20	9,58,07,40	14,01,27,80
		NONPLAN	0	10	0	0
		TOTAL	6,37,46,08	9,11,18,30	9,58,07,40	14,01,27,80
(j) Capital Account of General Economic Services						
5452	Capital Outlay on Tourism	PLAN	13,00,00	13,00,00	23,16,80	25,60,50
		NONPLAN	0	0	0	0
		TOTAL	13,00,00	13,00,00	23,16,80	25,60,50
	Total (j)	PLAN	13,00,00	13,00,00	23,16,80	25,60,50
		NONPLAN	0	0	0	0
		TOTAL	13,00,00	13,00,00	23,16,80	25,60,50
	Total -C.	PLAN	18,66,00,72	26,83,73,68	24,25,00,43	34,64,75,73
		NONPLAN	0	10	0	0
		TOTAL	18,66,00,72	26,83,73,78	24,25,00,43	34,64,75,73
	GRAND TOTAL	PLAN	27,44,80,33	40,66,28,73	36,48,91,35	50,76,25,23
		NONPLAN	11,92	1,40,61	1,40,51	81,01
		TOTAL	27,44,92,25	40,67,69,34	36,50,31,86	50,77,06,24
Grants-in-aid and Contribution						
E. Public Debt						
6003	Internal debt of the State Government	PLAN	0	0	0	0
		NONPLAN	5,35,76,08	7,72,43,08	7,65,26,93	8,98,13,45
		TOTAL	5,35,76,08	7,72,43,08	7,65,26,93	8,98,13,45
6004	Loans and Advances from Central Government	PLAN	0	0	0	0
		NONPLAN	1,15,80,89	1,29,78,23	1,36,94,38	1,44,56,56
		TOTAL	1,15,80,89	1,29,78,23	1,36,94,38	1,44,56,56
	Total -E.	PLAN	0	0	0	0
		NONPLAN	6,51,56,97	9,02,21,31	9,02,21,31	10,42,70,01
		TOTAL	6,51,56,97	9,02,21,31	9,02,21,31	10,42,70,01
F. Loans and Advances						
6075	Loans for Miscellaneous General Services	PLAN	0	0	0	0
		NONPLAN	10,00,00	10,00,00	10,00,00	10,00,00
		TOTAL	10,00,00	10,00,00	10,00,00	10,00,00
6215	Loans for Water Supply and Sanitation	PLAN	21,30,00	23,00,00	24,00,00	31,00,00
		NONPLAN	0	0	0	0
		TOTAL	21,30,00	23,00,00	24,00,00	31,00,00

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				2011-2012
		21,30,00		
6217 Loans for Urban Development	PLAN	26,93,31	42,50,00	56,75,00
	NONPLAN	0	0	0
	TOTAL	26,93,31	42,50,00	56,75,00
6401 Loans for Crop Husbandry	PLAN	30,00,00	30,00,00	30,00,00
	NONPLAN	0	3,00,00	1,00,00
	TOTAL	30,00,00	33,00,00	31,00,00
6408 Loans for Food Storage and Warehousing	PLAN	8,03,00,41	8,04,15,00	9,40,67,85
	NONPLAN	0	0	0
	TOTAL	8,03,00,41	8,04,15,00	9,40,67,85
6425 Loans for Cooperation	PLAN	5,46,09	33,80,02	33,80,02
	NONPLAN	0	0	0
	TOTAL	5,46,09	33,80,02	33,80,02
6851 Loans for Village and Small Industries	PLAN	9,43	35,00	35,00
	NONPLAN	0	0	0
	TOTAL	9,43	35,00	35,00
6852 Loans for Iron and Steel Industries	PLAN	0	4,01,00	4,01,00
	NONPLAN	0	0	0
	TOTAL	0	4,01,00	4,01,00
7610 Loans to Government Servants, etc.	PLAN	0	0	0
	NONPLAN	0	35,00	25,00
	TOTAL	0	35,00	25,00
Total -F.	PLAN	8,86,79,24	9,37,81,02	10,89,58,87
	NONPLAN	10,00,00	13,35,00	11,25,00
	TOTAL	8,96,79,24	9,51,16,02	11,00,83,87
ETC.				
G. Inter-State Settlement				
7810 Inter State Settlement	PLAN	13,21	0	0
	NONPLAN	3,15,52	1,00	1,00
	TOTAL	3,28,73	1,00	1,00
Total -G.	PLAN	13,21	0	0
	NONPLAN	3,15,52	1,00	1,00
	TOTAL	3,28,73	1,00	1,00
TOTAL (CONSOLIDATED FUND)	PLAN	1,04,49,52,52	1,35,99,57,79	1,41,25,76,17
	NONPLAN	1,11,12,48,62	1,19,88,07,05	1,29,05,62,20
	TOTAL	2,15,62,01,14	2,55,87,64,84	2,70,31,38,37