

GOVERNMENT OF CHHATTISGARH
DESCRIPTION I CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account	Accounts	Budget.. 2009-2010	Budget.. Estimate 2010-2011	Revised Estimate 2010-2011	Budget.. Estimate 2011-2012
CONSOLIDATED FUND- REVENUE					
Expenditure Heads (Revenue Account)					
A. General Services					
(a) Organs of State					
2011 Parliament/State/Union	PLAN	0	0	0	0
Territory Legislatures	NONPLAN	14,81,75	23,08,10	23,86,90	25,60,30
	TOTAL	14,81,75	23,08,10	23,86,90	25,60,30
2012 President, Vice-President/ Governor, Administrator of Union Territories	PLAN	0	0	0	0
	NONPLAN	4,19,94	4,56,98	4,83,75	5,92,97
	TOTAL	4,19,94	4,56,98	4,83,75	5,92,97
2013 Council of Ministers	PLAN	0	0	0	0
	NONPLAN	18,00,28	19,74,38	20,36,16	20,56,32
	TOTAL	18,00,28	19,74,38	20,36,16	20,56,32
2014 Administration of Justice	PLAN	1,51,45	3,05,90	3,61,60	3,58,00
	NONPLAN	71,53,96	1,04,20,10	1,54,32,06	1,63,15,10
	TOTAL	73,05,41	1,07,26,00	1,57,93,66	1,66,73,10
2015 Elections	PLAN	0	0	0	0
	NONPLAN	31,33,04	22,44,60	28,55,39	28,49,46
	TOTAL	31,33,04	22,44,60	28,55,39	28,49,46
Total (a)	PLAN	1,51,45	3,05,90	3,61,60	3,58,00
	NONPLAN	1,39,88,97	1,74,04,16	2,31,94,26	2,43,74,15
	TOTAL	1,41,40,42	1,77,10,06	2,35,55,86	2,47,32,15
(b) Fiscal Services					
(ii) Collection of Taxes on					
2029 Land Revenue	PLAN	3,03,34	49,29,40	36,49,40	57,98,90
	NONPLAN	86,72,95	1,74,83,88	1,78,92,51	1,98,54,30
	TOTAL	89,76,29	2,24,13,28	2,15,41,91	2,56,53,20
2030 Stamps and Registration	PLAN	0	0	0	0
	NONPLAN	58,81,04	55,10,97	79,53,97	80,86,80
	TOTAL	58,81,04	55,10,97	79,53,97	80,86,80
Total (ii)	PLAN	3,03,34	49,29,40	36,49,40	57,98,90
	NONPLAN	1,45,53,99	2,29,94,85	2,58,46,48	2,79,41,10
	TOTAL	1,48,57,33	2,79,24,25	2,94,95,88	3,37,40,00
(iii) Collection of Taxes on					
2039 State Excise	PLAN	0	0	0	0
	NONPLAN	59,40,62	65,77,05	1,04,18,05	1,07,42,97
	TOTAL	59,40,62	65,77,05	1,04,18,05	1,07,42,97
2040 Taxes on Sales, Trade etc.	PLAN	0	0	0	0
	NONPLAN	25,70,82	35,87,95	41,46,45	55,36,05
	TOTAL	25,70,82	35,87,95	41,46,45	55,36,05
2041 Taxes on Vehicles	PLAN	0	0	0	0
	NONPLAN	10,82,73	16,78,10	17,66,16	22,69,90
	TOTAL	10,82,73	16,78,10	17,66,16	22,69,90
2045 Other Taxes and Duties on Commodities and Services	PLAN	0	0	0	0
	NONPLAN	1,26,43,57	1,05,45,38	1,05,91,11	1,05,87,29
	TOTAL	1,26,43,57	1,05,45,38	1,05,91,11	1,05,87,29

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	2009-2010	2010-2011	2010-2011	2011-2012
Total (iii)	PLAN	0	0	0
	NONPLAN	2,22,37,74	2,23,88,48	2,69,21,77
	TOTAL	2,22,37,74	2,23,88,48	2,69,21,77
(iv) Other Fiscal Services				
2047 Other Fiscal Services	PLAN	0	0	0
	NONPLAN	59,80	71,78	70,08
	TOTAL	59,80	71,78	70,08
Total (iv)	PLAN	0	0	0
	NONPLAN	59,80	71,78	70,08
	TOTAL	59,80	71,78	70,08
Total (b)	PLAN	3,03,34	49,29,40	36,49,40
	NONPLAN	3,68,51,53	4,54,55,11	5,28,38,33
	TOTAL	3,71,54,87	5,03,84,51	5,64,87,73
(c) Interest payment and servicing of Debt				
2048 Appropriation for reduction or avoidance of debt	PLAN	0	0	0
	NONPLAN	1,00,00,00	1,00,00,00	1,00,00,00
	TOTAL	1,00,00,00	1,00,00,00	1,00,00,00
2049 Interest Payments	PLAN	0	0	0
	NONPLAN	10,94,86,01	12,08,04,81	11,89,73,22
	TOTAL	10,94,86,01	12,08,04,81	11,89,73,22
Total (c)	PLAN	0	0	0
	NONPLAN	11,94,86,01	13,08,04,81	12,89,73,22
	TOTAL	11,94,86,01	13,08,04,81	12,89,73,22
(d) Administrative Services				
2051 Public Service Commission	PLAN	0	0	0
	NONPLAN	3,28,71	5,18,00	6,33,79
	TOTAL	3,28,71	5,18,00	6,33,79
2052 Secretariat-General Services	PLAN	1,32,87	60,01	1,04,53
	NONPLAN	38,37,06	49,85,09	54,63,95
	TOTAL	39,69,93	50,45,10	55,68,48
2053 District Administration	PLAN	0	0	4,50,00
	NONPLAN	1,04,19,56	1,13,42,03	1,26,31,23
	TOTAL	1,04,19,56	1,13,42,03	1,26,31,23
2054 Treasury and Accounts Administration	PLAN	0	78,13	78,13
	NONPLAN	26,81,84	39,49,07	41,01,07
	TOTAL	26,81,84	40,27,20	41,79,20
2055 Police	PLAN	18,95,83	18,26,77	13,25,52
	NONPLAN	9,65,83,31	10,19,64,77	11,04,87,64
	TOTAL	9,84,79,14	10,37,91,54	11,18,13,16
2056 Jails	PLAN	0	0	0
	NONPLAN	51,82,21	53,12,80	53,33,70
	TOTAL	51,82,21	53,12,80	53,33,70
2058 Stationery & Printing	PLAN	0	0	0
	NONPLAN	7,59,14	10,31,15	9,57,01
	TOTAL	7,59,14	10,31,15	9,57,01
2059 Public Works	PLAN	19,64,52	0	0
	NONPLAN	1,26,57,39	78,61,13	93,14,84
	TOTAL	1,46,21,91	78,61,13	93,14,84

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Heads of Account	Accounts	Budget..	Revised	Budget..	
		Estimate	Estimate	Estimate	
		2009-2010	2010-2011	2010-2011	2011-2012
2070 Other Administrative Services	PLAN	10,01	1,00,00	48,00	1,57,00
	NONPLAN	43,58,64	4,69,86,15	61,11,12	4,66,82,92
	TOTAL	43,68,65	4,70,86,15	61,59,12	4,68,39,92
Total (d)	PLAN	40,03,23	20,64,91	15,56,18	22,21,40
	NONPLAN	13,68,07,86	18,39,50,19	15,50,34,35	22,21,18,22
	TOTAL	14,08,11,09	18,60,15,10	15,65,90,53	22,43,39,62
(e) Pension and Miscellaneous General Services					
2071 Pensions and other Retirement Benefits	PLAN	0	0	0	0
	NONPLAN	12,33,75,76	12,33,85,36	14,72,52,61	16,21,90,18
	TOTAL	12,33,75,76	12,33,85,36	14,72,52,61	16,21,90,18
2075 Miscellaneous General Services	PLAN	0	0	0	0
	NONPLAN	8,49	11,34	11,34	13,84
	TOTAL	8,49	11,34	11,34	13,84
Total (e)	PLAN	0	0	0	0
	NONPLAN	12,33,84,25	12,33,96,70	14,72,63,95	16,22,04,02
	TOTAL	12,33,84,25	12,33,96,70	14,72,63,95	16,22,04,02
Total -A.	PLAN	44,58,02	73,00,21	55,67,18	83,78,30
	NONPLAN	43,05,18,62	50,10,10,97	50,73,04,11	60,61,88,14
	TOTAL	43,49,76,64	50,83,11,18	51,28,71,29	61,45,66,44
B. Social Services					
(a) Education, Sports, Art and Culture					
2202 General Education	PLAN	20,39,88,03	30,18,95,61	32,98,87,49	40,49,07,68
	NONPLAN	10,64,03,10	13,92,82,77	13,01,41,30	14,80,80,69
	TOTAL	31,03,91,13	44,11,78,38	46,00,28,79	55,29,88,37
2203 Technical Education	PLAN	6,42,14	39,70,10	36,02,10	32,36,00
	NONPLAN	27,56,88	34,60,00	41,18,00	43,31,50
	TOTAL	33,99,02	74,30,10	77,20,10	75,67,50
2204 Sports & Youth Services	PLAN	9,49,35	30,39,20	30,88,10	28,72,00
	NONPLAN	8,95,18	12,95,65	12,26,06	17,68,30
	TOTAL	18,44,53	43,34,85	43,14,16	46,40,30
2205 Art and Culture	PLAN	8,56,41	9,27,60	9,61,18	14,02,80
	NONPLAN	6,70,46	9,18,69	9,38,65	9,25,22
	TOTAL	15,26,87	18,46,29	18,99,83	23,28,02
Total (a)	PLAN	20,64,35,93	30,98,32,51	33,75,38,87	41,24,18,48
	NONPLAN	11,07,25,62	14,49,57,11	13,64,24,01	15,51,05,71
	TOTAL	31,71,61,55	45,47,89,62	47,39,62,88	56,75,24,19
(b) Health and Family Welfare					
2210 Medical and Public Health	PLAN	2,90,04,12	4,25,36,25	4,12,71,97	5,51,65,05
	NONPLAN	3,00,07,23	3,78,97,91	3,66,49,50	4,22,42,46
	TOTAL	5,90,11,35	8,04,34,16	7,79,21,47	9,74,07,51
2211 Family Welfare	PLAN	1,03,56,03	75,78,90	1,07,58,60	1,28,78,50
	NONPLAN	0	15,00	15,00	15,00
	TOTAL	1,03,56,03	75,93,90	1,07,73,60	1,28,93,50
Total (b)	PLAN	3,93,60,15	5,01,15,15	5,20,30,57	6,80,43,55
	NONPLAN	3,00,07,23	3,79,12,91	3,66,64,50	4,22,57,46
	TOTAL	6,93,67,38	8,80,28,06	8,86,95,07	11,03,01,01

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		Estimate	Estimate	Estimate	
		2009-2010	2010-2011	2010-2011	
(c) Water Supply, Sanitation, Housing and Urban Development					
2215 Water Supply and Sanitation	PLAN	2,67,99,87	2,00,24,44	2,39,37,44	2,75,67,95
	NONPLAN	1,01,32,30	1,00,83,20	1,05,71,40	1,20,46,85
	TOTAL	3,69,32,17	3,01,07,64	3,45,08,84	3,96,14,80
2216 Housing	PLAN	79,19,94	36,47,20	36,47,20	41,61,90
	NONPLAN	30,56,40	46,76,30	54,57,28	61,21,62
	TOTAL	1,09,76,34	83,23,50	91,04,48	1,02,83,52
2217 Urban Development	PLAN	3,15,14,81	4,57,54,50	4,55,55,50	5,86,84,80
	NONPLAN	49,24,78	21,73,70	51,43,07	78,23,86
	TOTAL	3,64,39,59	4,79,28,20	5,06,98,57	6,65,08,66
Total (c)	PLAN	6,62,34,62	6,94,26,14	7,31,40,14	9,04,14,65
	NONPLAN	1,81,13,48	1,69,33,20	2,11,71,75	2,59,92,33
	TOTAL	8,43,48,10	8,63,59,34	9,43,11,89	11,64,06,98
(d) Information and Broadcasting					
2220 Information and Publicity	PLAN	60,00	60,00	60,00	60,00
	NONPLAN	20,22,72	25,48,10	29,51,10	30,13,30
	TOTAL	20,82,72	26,08,10	30,11,10	30,73,30
Total (d)	PLAN	60,00	60,00	60,00	60,00
	NONPLAN	20,22,72	25,48,10	29,51,10	30,13,30
	TOTAL	20,82,72	26,08,10	30,11,10	30,73,30
(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes					
2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes	PLAN	1,29,31,27	1,44,94,60	1,74,13,90	3,12,44,90
	NONPLAN	8,14,55,35	9,00,75,80	9,24,22,00	10,17,75,50
	TOTAL	9,43,86,62	10,45,70,40	10,98,35,90	13,30,20,40
Total (e)	PLAN	1,29,31,27	1,44,94,60	1,74,13,90	3,12,44,90
	NONPLAN	8,14,55,35	9,00,75,80	9,24,22,00	10,17,75,50
	TOTAL	9,43,86,62	10,45,70,40	10,98,35,90	13,30,20,40
(f) Labour and Labour Welfare					
2230 Labour and Employment	PLAN	17,91,97	42,14,40	44,94,30	65,70,75
	NONPLAN	36,29,55	43,93,51	45,13,66	57,37,96
	TOTAL	54,21,52	86,07,91	90,07,96	1,23,08,71
Total (f)	PLAN	17,91,97	42,14,40	44,94,30	65,70,75
	NONPLAN	36,29,55	43,93,51	45,13,66	57,37,96
	TOTAL	54,21,52	86,07,91	90,07,96	1,23,08,71
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare	PLAN	16,64,15,62	15,54,47,28	15,40,81,87	15,51,55,80
	NONPLAN	2,11,19,67	1,90,34,73	2,43,35,70	2,56,19,96
	TOTAL	18,75,35,29	17,44,82,01	17,84,17,57	18,07,75,76
2236 Nutrition	PLAN	2,13,86,40	4,40,75,90	3,08,75,90	4,17,79,68
	NONPLAN	0	0	0	0
	TOTAL	2,13,86,40	4,40,75,90	3,08,75,90	4,17,79,68
2245 Relief on Account of Natural Calamities	PLAN	0	0	0	0
	NONPLAN	1,96,83,35	1,55,00,00	1,85,85,50	1,93,58,82
	TOTAL	1,96,83,35	1,55,00,00	1,85,85,50	1,93,58,82
Total (g)	PLAN	18,78,02,02	19,95,23,18	18,49,57,77	19,69,35,48
	NONPLAN	4,08,03,02	3,45,34,73	4,29,21,20	4,49,78,78
	TOTAL	22,86,05,04	23,40,57,91	22,78,78,97	24,19,14,26

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		Estimate	Estimate	Estimate	
		2009-2010	2010-2011	2010-2011	
(h) Others					
2250 Other Social Services	PLAN	2,51,25	3,00,00	4,50,00	4,05,00
	NONPLAN	88,35	1,83,10	1,83,10	1,83,10
	TOTAL	3,39,60	4,83,10	6,33,10	5,88,10
2251 Secretariat-Social Services	PLAN	0	0	0	0
	NONPLAN	6,41,51	7,13,90	7,76,90	8,64,70
	TOTAL	6,41,51	7,13,90	7,76,90	8,64,70
Total (h)	PLAN	2,51,25	3,00,00	4,50,00	4,05,00
	NONPLAN	7,29,86	8,97,00	9,60,00	10,47,80
	TOTAL	9,81,11	11,97,00	14,10,00	14,52,80
Total -B.	PLAN	51,48,67,21	64,79,65,98	67,00,85,55	80,60,92,81
	NONPLAN	28,74,86,83	33,22,52,36	33,80,28,22	37,99,08,84
	TOTAL	80,23,54,04	98,02,18,34	1,00,81,13,77	1,18,60,01,6
5					
C. Economic Services					
(a) Agriculture and Allied Activities					
2401 Crop Husbandry	PLAN	1,97,13,76	3,33,73,84	5,52,18,02	5,60,53,77
	NONPLAN	1,31,65,75	1,95,09,51	2,06,54,74	2,39,78,97
	TOTAL	3,28,79,51	5,28,83,35	7,58,72,76	8,00,32,74
2402 Soil and Water Conservation	PLAN	55,52	62,25	62,25	2,07,25
	NONPLAN	15,09,69	23,14,36	23,82,99	27,91,60
	TOTAL	15,65,21	23,76,61	24,45,24	29,98,85
2403 Animal Husbandry	PLAN	54,51,68	1,01,43,73	99,43,32	1,49,82,80
	NONPLAN	1,15,78,88	1,34,64,12	1,42,72,48	1,43,83,96
	TOTAL	1,70,30,56	2,36,07,85	2,42,15,80	2,93,66,76
2405 Fisheries	PLAN	14,41,74	27,92,07	28,58,76	30,83,12
	NONPLAN	13,63,10	15,29,17	15,30,97	18,42,61
	TOTAL	28,04,84	43,21,24	43,89,73	49,25,73
2406 Forestry and Wild Life	PLAN	2,23,80,32	2,38,44,50	3,14,91,62	3,30,99,96
	NONPLAN	4,15,72,50	3,81,58,46	4,50,09,85	4,99,90,33
	TOTAL	6,39,52,82	6,20,02,96	7,65,01,47	8,30,90,29
2408 Food, Storage and Warehousing	PLAN	50,76,31	48,29,84	47,08,33	61,95,53
	NONPLAN	9,68,04,98	3,75,72,06	7,44,98,22	3,71,13,62
	TOTAL	10,18,81,29	4,24,01,90	7,92,06,55	4,33,09,15
2415 Agricultural Research and Education	PLAN	3,75,00	17,35,00	17,35,00	21,35,00
	NONPLAN	24,22,32	25,77,61	35,27,80	35,32,57
	TOTAL	27,97,32	43,12,61	52,62,80	56,67,57
2425 Co-operation	PLAN	77,49,62	82,88,02	82,88,00	90,50,40
	NONPLAN	20,92,49	22,28,38	26,46,86	30,24,56
	TOTAL	98,42,11	1,05,16,40	1,09,34,86	1,20,74,96
2435 Other Agricultural Programmes	PLAN	0	10,00,00	5,00,00	6,00,00
	NONPLAN	0	0	0	0
	TOTAL	0	10,00,00	5,00,00	6,00,00
Total (a)	PLAN	6,22,43,95	8,60,69,25	11,48,05,30	12,54,07,83
	NONPLAN	17,05,09,71	11,73,53,67	16,45,23,91	13,66,58,22
	TOTAL	23,27,53,66	20,34,22,92	27,93,29,21	26,20,66,05

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		Estimate	Estimate	Estimate		
		2009-2010	2010-2011	2011-2012		
(b) Rural Development						
2501 Special Programmes for Rural Development	PLAN	33,96,15	46,73,36	46,73,36	48,05,86	
	NONPLAN	0	0	0	0	
	TOTAL	33,96,15	46,73,36	46,73,36	48,05,86	
2505 Rural Employment	PLAN	94,26,94	2,56,22,35	2,56,07,55	2,61,42,03	
	NONPLAN	0	0	0	0	
	TOTAL	94,26,94	2,56,22,35	2,56,07,55	2,61,42,03	
2515 Other Rural Development Programmes	PLAN	3,44,19,07	3,55,83,08	6,44,39,56	8,06,56,33	
	NONPLAN	3,54,87,55	3,74,49,10	4,46,68,46	5,62,35,08	
	TOTAL	6,99,06,62	7,30,32,18	10,91,08,02	13,68,91,41	
Total (b)		PLAN	4,72,42,16	6,58,78,79	9,47,20,47	11,16,04,22
		NONPLAN	3,54,87,55	3,74,49,10	4,46,68,46	5,62,35,08
		TOTAL	8,27,29,71	10,33,27,89	13,93,88,93	16,78,39,30
(d) Irrigation and Flood Control						
2700 Major Irrigation	PLAN	0	0	0	0	
	NONPLAN	28,03,33	28,10,38	28,55,40	38,46,90	
	TOTAL	28,03,33	28,10,38	28,55,40	38,46,90	
2701 Major and Medium Irrigation	PLAN	95,88,59	0	0	0	
	NONPLAN	97,15,70	94,03,05	1,03,04,71	1,17,87,70	
	TOTAL	1,93,04,29	94,03,05	1,03,04,71	1,17,87,70	
2702 Minor Irrigation	PLAN	37,39,46	39,55,00	41,05,00	50,05,00	
	NONPLAN	36,16,02	15,86,45	17,36,45	16,11,75	
	TOTAL	73,55,48	55,41,45	58,41,45	66,16,75	
2705 Command Area Development	PLAN	3,62,41	3,88,40	3,89,55	4,53,61	
	NONPLAN	0	0	0	0	
	TOTAL	3,62,41	3,88,40	3,89,55	4,53,61	
Total (d)		PLAN	1,36,90,46	43,43,40	44,94,55	54,58,61
		NONPLAN	1,61,35,05	1,37,99,88	1,48,96,56	1,72,46,35
		TOTAL	2,98,25,51	1,81,43,28	1,93,91,11	2,27,04,96
(e) Energy						
2801 Power	PLAN	1,96,10,25	2,45,59,00	2,12,41,00	2,71,10,40	
	NONPLAN	1,60,00	1,60,00	1,60,00	1,60,00	
	TOTAL	1,97,70,25	2,47,19,00	2,14,01,00	2,72,70,40	
2810 Non-Conventional Sources of Energy	PLAN	15,70,00	15,70,00	15,70,00	15,80,00	
	NONPLAN	0	0	0	0	
	TOTAL	15,70,00	15,70,00	15,70,00	15,80,00	
Total (e)		PLAN	2,11,80,25	2,61,29,00	2,28,11,00	2,86,90,40
		NONPLAN	1,60,00	1,60,00	1,60,00	1,60,00
		TOTAL	2,13,40,25	2,62,89,00	2,29,71,00	2,88,50,40
(f) Industry and Minerals						
2851 Village and Small Industries	PLAN	61,32,55	70,15,43	76,51,16	77,82,34	
	NONPLAN	40,99,67	40,73,73	41,84,69	46,29,36	
	TOTAL	1,02,32,22	1,10,89,16	1,18,35,85	1,24,11,70	
2852 Industries	PLAN	7,16,02	21,82,70	18,57,70	41,22,70	
	NONPLAN	4,12,50	4,45,70	4,52,20	4,97,95	
	TOTAL	11,28,52	26,28,40	23,09,90	46,20,65	
2853 Non ferrous Mining and Metallurgical Industries	PLAN	40,54,51	42,18,00	94,34,82	1,05,00,00	
	NONPLAN	77,51,39	1,08,54,49	1,10,45,79	1,32,66,20	
	TOTAL	1,18,05,90	1,50,72,49	2,04,80,61	2,37,66,20	

GOVERNMENT OF CHHATTISGARH
DESCRIPTION I CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..
		Estimate	Estimate	Estimate
		2009-2010	2010-2011	2011-2012
2885 Other Outlays on Industries and Minerals	PLAN	0	0	0
	NONPLAN	30,00	30,00	5,30,00
	TOTAL	30,00	30,00	5,30,00
Total (f)	PLAN	1,09,03,08	1,34,16,13	2,24,05,04
	NONPLAN	1,22,93,56	1,54,03,92	1,89,23,51
	TOTAL	2,31,96,64	2,88,20,05	4,13,28,55
(g) Transport				
3053 Civil Aviation	PLAN	0	0	0
	NONPLAN	0	2,50	3,00
	TOTAL	0	2,50	3,00
3054 Roads and Bridges	PLAN	2,81,17	1,50,00	3,00,00
	NONPLAN	4,59,71,92	4,00,40,10	4,81,76,83
	TOTAL	4,62,53,09	4,01,90,10	4,84,76,83
Total (g)	PLAN	2,81,17	1,50,00	3,00,00
	NONPLAN	4,59,71,92	4,00,42,60	4,81,79,83
	TOTAL	4,62,53,09	4,01,92,60	4,84,79,83
(h) Communications				
3275 Other Communication Services	PLAN	6,14,00	40,86,30	36,52,90
	NONPLAN	0	0	0
	TOTAL	6,14,00	40,86,30	36,52,90
Total (h)	PLAN	6,14,00	40,86,30	36,52,90
	NONPLAN	0	0	0
	TOTAL	6,14,00	40,86,30	36,52,90
(i) Science Technology and Environment				
3425 Other Scientific Research	PLAN	4,97,21	7,31,00	9,70,00
	NONPLAN	76,37	1,00,00	1,20,00
	TOTAL	5,73,58	8,31,00	10,90,00
Total (i)	PLAN	4,97,21	7,31,00	9,70,00
	NONPLAN	76,37	1,00,00	1,20,00
	TOTAL	5,73,58	8,31,00	10,90,00
(j) General Economic Services				
3451 Secretariat-Economic Services	PLAN	21,50	87,00	87,00
	NONPLAN	6,54,98	8,11,35	9,59,85
	TOTAL	6,76,48	8,98,35	10,46,85
3452 Tourism	PLAN	32,33,00	32,35,00	32,35,00
	NONPLAN	0	0	0
	TOTAL	32,33,00	32,35,00	32,35,00
3454 Census Surveys and Statistics	PLAN	49,25	1,55,98	18,73,06
	NONPLAN	8,07,37	11,90,27	17,60,90
	TOTAL	8,56,62	13,46,25	36,33,96
3475 Other General Economic Services	PLAN	0	0	0
	NONPLAN	2,62,36	4,62,55	4,72,00
	TOTAL	2,62,36	4,62,55	4,72,00
Total (j)	PLAN	33,03,75	34,77,98	51,95,06
	NONPLAN	17,24,71	24,64,17	31,92,75
	TOTAL	50,28,46	59,42,15	83,87,81
Total -C.	PLAN	15,99,56,03	20,42,81,85	30,36,84,06
	NONPLAN	28,23,58,87	22,67,73,34	28,07,15,74
	TOTAL	44,23,14,90	43,10,55,19	58,43,99,80

GOVERNMENT OF CHHATTISGARH
DESCRIPTION I CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..
		Estimate	Estimate	Estimate
		2009-2010	2010-2011	2010-2011
D. Grant-in-aid and Contribution				
3604 Compensation and	PLAN	24,98,48	0	0
Assignments to Local Bodies	NONPLAN	4,43,99,89	4,70,72,46	6,86,43,20
and Panchayati Raj Institutions	TOTAL	4,68,98,37	4,70,72,46	6,86,43,20
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Total -D.	PLAN	24,98,48	0	0
	NONPLAN	4,43,99,89	4,70,72,46	6,86,43,20
	TOTAL	4,68,98,37	4,70,72,46	6,86,43,20
TOTAL RECEIPT ACCOUNT	PLAN	68,17,79,74	85,95,48,04	93,87,25,95
	NONPLAN	1,04,47,64,2	1,10,71,09,1	1,19,90,74,3
	TOTAL	1,72,65,43,9	1,96,66,57,1	2,13,78,00,3
		5	7	2,44,61,77,0
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EXCESS PAYMENT OF RECEIPT (BALANCE)		8,88,21,86	8,59,78,38	10,75,73,66
				13,48,12,48