

**GOVERNMENT OF CHHATTISGARH**

**DESCRIPTION I CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - RECEIPTS**

(Figures in Thousand)

Heads of Account	Accounts 2009-2010	Budget..	Revised	Budget..	
		Estimate 2010-2011	Estimate 2010-2011	Estimate 2011-2012	
<b>PART I</b>					
<b><u>RECEIPT HEADS (REVENUE ACCOUNT)</u></b>					
<b>A. Tax Revenue</b>					
<b><u>(a) Taxes on Income and Expenditure</u></b>					
0020	Corporation Tax	18,02,81,31	19,39,87,20	21,56,02,00	25,87,22,40
0021	Taxes on Income Other than Corporation Tax	10,04,24,00	9,45,20,80	9,58,69,00	11,50,42,80
0023	Hotel Receipts Tax	1,45,72	84,19	1,90,00	2,30,00
0028	Other Taxes on Income and Expenditure	7,35,43	6,49,00	7,89,00	9,87,90
	<u>Total (a)</u>		<b>28,92,41,19</b>	<b>31,24,50,00</b>	<b>37,49,83,10</b>
			<b>28,15,86,46</b>		
<b><u>(b) Taxes on Property and Capital Transactions</u></b>					
0029	Land Revenue	1,59,68,50	1,20,69,75	1,70,00,10	2,00,03,31
0030	Stamps and Registration	5,83,12,82	5,61,12,83	6,50,35,33	7,50,00,00
0032	Taxes on Wealth	4,08,00	1,85,90	4,71,00	5,65,20
	<u>Total (b)</u>	<b>7,46,89,32</b>	<b>6,83,68,48</b>	<b>8,25,06,43</b>	<b>9,55,68,51</b>
<b><u>(c) Taxes on Commodities and Services</u></b>					
0037	Customs	6,13,10,00	8,02,92,30	8,35,50,00	10,02,60,00
0038	Union Excise Duties	4,93,86,00	5,41,64,00	6,80,49,00	8,16,58,80
0039	State Excise	11,87,72,48	13,20,00,00	13,90,00,00	16,26,00,00
0040	Taxes on Sales, Trade etc.	37,12,16,19	39,51,93,00	45,24,13,00	54,87,82,00
0041	Taxes on Vehicles	3,51,88,00	3,85,00,00	4,10,00,00	4,50,00,00
0042	Taxes on Goods and Passengers	6,96,10,15	6,16,00,00	6,16,00,00	7,00,00,00
0043	Taxes and Duties on Electricity	4,16,91,01	5,38,80,55	5,54,30,55	6,00,00,00
0044	Share of net proceeds assigned to States	4,62,56,04	5,74,67,30	5,35,12,00	6,42,14,40
0045	Other Taxes and Duties on Commodities and Services	6,85,65	4,29,30	4,11,00	4,11,30
	<u>Total (c)</u>		<b>87,35,26,45</b>	<b>95,49,65,55</b>	<b>1,13,29,26,50</b>
			<b>79,41,15,52</b>		<b>0</b>
	<u>Total -A.</u>		<b>1,23,11,36,12</b>	<b>1,34,99,21,98</b>	<b>1,60,34,78,11</b>
			<b>1,15,03,91,30</b>	<b>2</b>	<b>8</b>
					<b>1</b>
					<b>0</b>
<b>B. Non-Tax Revenue</b>					
<b><u>(a) Fiscal Services</u></b>					
0047	Other Fiscal Services	3	0	0	0
	<u>Total (a)</u>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>(b) Interest Receipts, Dividends and Profits</u></b>					
0049	Interest Receipts	2,20,70,47	1,98,97,20	2,32,62,83	2,32,74,80
0050	Dividends and Profits	43,75	10,00	3,00,00	3,00,00
	<u>Total (b)</u>	<b>2,21,14,22</b>	<b>1,99,07,20</b>	<b>2,35,62,83</b>	<b>2,35,74,80</b>
<b><u>(c) Other Non-Taxes Revenue</u></b>					
<b>(i) General Services</b>					
0051	Public Service Commission	82,91	4,00,00	4,00,00	4,00,00
0055	Police	6,69,06	16,50,70	16,50,70	14,88,22
0056	Jails	1,66,41	1,81,00	1,81,00	1,81,00

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(Figures in Thousand)

Heads of Account	Accounts 2009-2010	Budget..	Revised	Budget..
		Estimate 2010-2011	Estimate 2010-2011	Estimate 2011-2012
0058 Stationery and Printing	3,28,94	5,05,95	5,05,95	5,05,95
0059 Public Works	14,60,79	15,41,50	14,60,87	15,41,50
0070 Other Administrative Services	13,02,89	21,74,53	16,62,14	17,86,96
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	2,82,02	0	0	0
0075 Miscellaneous General Services	93,36,00	93,35,01	9,01	8,50
<u>Total (i)</u>	<u>1,36,29,02</u>	<u>1,57,88,69</u>	<u>58,69,67</u>	<u>59,12,13</u>
<i>(ii) Social Services</i>				
0202 Education, Sports, Art and Culture	5,22,97	4,07,00	3,22,00	3,84,50
0210 Medical and Public Health	7,48,19	17,40,08	17,42,00	7,63,66
0211 Family Welfare	20,41	15,00	15,00	19,70
0215 Water Supply and Sanitation	7,85,13	6,60,00	6,60,00	6,60,00
0216 Housing	2,22,23	4,25,00	2,22,22	4,25,00
0217 Urban Development	2,50,94	75,00	75,00	75,00
0220 Information and Publicity	3,84	10,00	10,00	10,00
0230 Labour and Employment	7,86,61	10,30,32	6,03,32	6,23,42
0235 Social Security and Welfare	1,37,47	6,30	6,30	6,30
0250 Other Social Services	9,28,10	2,00,00	1,75,00	1,75,00
<u>Total (ii)</u>	<u>44,05,89</u>	<u>45,68,70</u>	<u>38,30,84</u>	<u>31,42,58</u>
<i>(iii) Economic Services</i>				
0401 Crop Husbandry	7,30,67	6,43,00	6,53,00	7,43,00
0403 Animal Husbandry	3,84,50	3,55,00	3,85,00	4,07,00
0405 Fisheries	2,08,79	1,57,50	1,77,50	1,92,50
0406 Forestry and Wild Life	3,45,84,86	4,35,00,00	4,00,00,00	4,50,00,00
0408 Food Storage and Warehousing	10,81	0	0	0
0425 Cooperation	5,42,26	4,00,00	4,50,00	4,50,00
0435 Other Agricultural Programmes	5,96,06	1,15,00	40,76	40,76
0506 Land Reforms	1	0	0	0
0515 Other Rural Development Programmes	2,50,38	3,70,00	32,58,88	21,00
0700 Major Irrigation	72,18,33	1,39,20,00	2,72,25,50	2,77,37,45
0701 Medium Irrigation	33,18,89	12,03,00	13,15,40	5,33,90
0702 Minor Irrigation	3,79,60,57	7,91,00,00	6,56,62,10	7,17,28,25
0801 Power	1,00,00,00	4,00,00,00	1,00,00,00	1,00,00,00
0851 Village and Small Industries	1,13,45	1,44,00	1,44,00	1,52,50
0852 Industries	1,41,43	11,95,00	11,95,00	3,00,00
0853 Non-ferrous Mining and Metallurgical Industries	16,60,87,43	20,96,27,00	21,50,00,00	24,00,00,00
1053 Civil Aviation	6,84,89	0	0	0
1054 Roads and Bridges	9,68,99	8,25,00	9,68,99	8,25,00
1475 Other General Economic Services	3,48,93	3,26,00	3,26,00	3,26,00
<u>Total (iii)</u>		<u>39,18,80,50</u>	<u>36,68,02,13</u>	<u>39,84,57,36</u>
<u>Total (c)</u>		<u>41,22,37,89</u>	<u>37,65,02,64</u>	<u>40,75,12,07</u>
<u>Total -B.</u>		<u>43,21,45,09</u>	<u>40,00,65,47</u>	<u>43,10,86,87</u>
		<u>30,43,00,41</u>		
<b>C. Grants-In-Aid and Contribution</b>				
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1601 Grant-in-aid from Central Government	36,06,74,10	38,93,54,34	49,53,86,54	54,64,24,59
<u>Total -C.</u>		<u>38,93,54,34</u>	<u>49,53,86,54</u>	<u>54,64,24,59</u>

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Heads of Account		Accounts	Budget..	Revised	Budget..
			Estimate	Estimate	Estimate
		2009-2010	2010-2011	2010-2011	2011-2012
		<b>36,06,74,10</b>			
<u>Total</u>	Revenue Receipt	<u>1,81,53,65,8</u> 1	<u>2,05,26,35,5</u> 5	<u>2,24,53,73,9</u> 9	<u>2,58,09,89,5</u> 7
<b>EXCESS PAYMENT OVER RECEIPTS</b>		-	-	-	-