

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 01 General Administration									
						Revenue	Capital	Total	
Plan						63,00	0	63,00	
Non Plan						64,12	0	64,12	
2015 Elections									
Non Plan									
1	[XX]	{101}	(6262)	#01	Salaries & Allowances	19,12	0	19,12	
						Total	19,12	0	19,12
Total (Major Head)						2015	19,12	0	19,12
2052 Secretariat-General Services									
Plan									
2	[XX]	{090}	(6725)	#04	Office Expenses	0	15,00	15,00	
						Total	0	15,00	15,00
Non Plan									
3	[XX]	{090}	(4327)	#04	Office Expenses	0	10,00	10,00	
						Total	0	10,00	10,00
Total (Major Head)						2052	0	10,00	25,00
2070 Other Administrative Services									
Plan									
4	[XX]	{003}	(6725)	#04	Office Expenses	0	48,00	48,00	
						Total	0	48,00	48,00
Non Plan									
5	[XX]	{104}	(5405)	#01	Salaries & Allowances	35,00	0	35,00	
						Total	35,00	0	35,00
Total (Major Head)						2070	35,00	0	83,00
Total (Demand no)						01	54,12	73,00	1,27,12

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 03 Police								
						Revenue	Capital	Total
Plan						0	4,00,00	4,00,00
Non Plan						54,06,50	0	54,06,50
2055 Police								
Non Plan								
1	[XX]	{108}	(5067)	#01	Salaries & Allowances	1,20,00	0	1,20,00
2	[XX]	{109}	(4491)	#01	Salaries & Allowances	32,20,00	0	32,20,00
3	[XX]	{109}	(4491)	#27	Minor works	0	15,50,00	15,50,00
4	[XX]	{109}	(6717)	#27	Minor works	0	5,00,00	5,00,00
Total						33,40,00	20,50,00	53,90,00
Total (Major Head) 2055						33,40,00	20,50,00	53,90,00
2070 Other Administrative Services								
Non Plan								
5	[XX]	{107}	(2710)	#01	Salaries & Allowances	15,00	0	15,00
6	[XX]	{107}	(2710)	#04	Office Expenses	0	1,50	1,50
Total						15,00	1,50	16,50
Total (Major Head) 2070						15,00	1,50	16,50
4055 Capital Outlay on Special Police								
Plan								
7	[XX]	{208}	(2629)	#97	Construction Work	0	4,00,00	4,00,00
Total						0	4,00,00	4,00,00
Total (Major Head) 4055						0	4,00,00	4,00,00
Total (Demand no) 03						33,55,00	24,51,50	58,06,50

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 04 Other expenditure pertaining to Home Department									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						2,78,00	0	2,78,00	
2235 Social Security and Welfare									
Non Plan									
1	[60]	{200}	(9262)	#01	Salaries & Allowances	60,00	0	60,00	
2	[60]	{200}	(9262)	#04	Office Expenses	0	8,00	8,00	
Total						60,00	8,00	68,00	
Total (Major Head)						2235	60,00	8,00	68,00
3454 Census Surveys and Statistics									
Non Plan									
3	[01]	{800}	(7586)	#01	Salaries & Allowances	1,50,00	0	1,50,00	
4	[01]	{800}	(7586)	#04	Office Expenses	60,00	0	60,00	
Total						2,10,00	0	2,10,00	
Total (Major Head)						3454	2,10,00	0	2,10,00
Total (Demand no)						04	2,70,00	8,00	2,78,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 05 Jail									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						1,56,50	0	1,56,50	
2056 Jails									
Non Plan									
1	[XX]	{101}	(938)	#01	Salaries & Allowances	11,00	0	11,00	
2	[XX]	{101}	(938)	#04	Office Expenses	0	87,50	87,50	
3	[XX]	{101}	(938)	#25	Material and Supplies	0	30,00	30,00	
4	[XX]	{101}	(938)	#34	Purchase of Vehicle	0	28,00	28,00	
Total						11,00	1,45,50	1,56,50	
Total (Major Head)						2056	11,00	1,45,50	1,56,50
Total (Demand no)						05	11,00	1,45,50	1,56,50

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 06 Expenditure pertaining to Finance Department								
						Revenue	Capital	Total
Plan						50,50	0	50,50
Non Plan						34,85	0	34,85
2052 Secretariat-General Services								
<u>Non Plan</u>								
1	[XX]	{091}	(4295)	#04	Office Expenses	0	2,50	2,50
Total						0	2,50	2,50
Total (Major Head)						2052	0	2,50
2054 Treasury and Accounts Administration								
<u>Plan</u>								
2	[XX]	{098}	(6725)	#04	Office Expenses	0	50,50	50,50
Total						0	50,50	50,50
<u>Non Plan</u>								
3	[XX]	{095}	(4307)	#34	Purchase of Vehicle	0	5,00	5,00
4	[XX]	{097}	(1026)	#04	Office Expenses	0	24,85	24,85
5	[XX]	{098}	(4361)	#04	Office Expenses	0	2,50	2,50
Total						0	32,35	32,35
Total (Major Head)						2054	0	32,35
Total (Demand no)						06	0	85,35

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 07 Expenditure pertaining to Commercial Tax Department								
						Revenue	Capital	Total
Plan						0	0	0
Non Plan						3,28,18	0	3,28,18
2030 Stamps and Registration								
Non Plan								
1	[01]	{001}	(6003)	#04	Office Expenses	0	2,30	2,30
2	[03]	{001}	(1480)	#04	Office Expenses	0	28,35	28,35
Total						0	30,65	30,65
Total (Major Head)						2030	0	30,65
2039 State Excise								
Non Plan								
3	[XX]	{001}	(1470)	#01	Salaries & Allowances	67,43	0	67,43
4	[XX]	{001}	(1470)	#04	Office Expenses	0	1,50	1,50
5	[XX]	{001}	(1470)	#34	Purchase of Vehicle	0	12,00	12,00
6	[01]	{001}	(122)	#04	Office Expenses	0	1,60	1,60
7	[01]	{001}	(1470)	#04	Office Expenses	0	9,00	9,00
Total						67,43	24,10	91,53
Total (Major Head)						2039	67,43	24,10
2040 Taxes on Sales, Trade etc.								
Non Plan								
8	[XX]	{001}	(3569)	#34	Purchase of Vehicle	0	40,00	40,00
9	[XX]	{101}	(1509)	#27	Minor works	0	5,00	5,00
10	[01]	{001}	(1509)	#04	Office Expenses	0	7,00	7,00
11	[01]	{001}	(3569)	#04	Office Expenses	0	1,52,00	1,52,00
12	[01]	{001}	(6810)	#04	Office Expenses	0	2,00	2,00
Total						0	2,06,00	2,06,00
Total (Major Head)						2040	0	2,06,00
Total (Demand no)						07	67,43	2,60,75
						3,28,18	3,28,18	3,28,18

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 08 Land revenue and district administration								
						Revenue	Capital	Total
Plan						5,00,00	0	5,00,00
Non Plan						1,52,00	0	1,52,00
2029 Land Revenue								
<u>Non Plan</u>								
1	[XX]	{103}	(1472)	#04	Office Expenses	0	16,00	16,00
2	[XX]	{103}	(1472)	#28	Machine & Equipments	0	10,00	10,00
Total						0	26,00	26,00
Total (Major Head)						2029	0	26,00
2052 Secretariat-General Services								
<u>Non Plan</u>								
3	[XX]	{099}	(3657)	#04	Office Expenses	0	5,00	5,00
Total						0	5,00	5,00
Total (Major Head)						2052	0	5,00
2053 District Administration								
<u>Non Plan</u>								
4	[XX]	{093}	(1510)	#04	Office Expenses	0	50,00	50,00
5	[XX]	{093}	(1510)	#34	Purchase of Vehicle	0	60,00	60,00
6	[XX]	{101}	(452)	#04	Office Expenses	0	11,00	11,00
Total						0	1,21,00	1,21,00
Total (Major Head)						2053	0	1,21,00
2216 Housing								
<u>Plan</u>								
7	[03]	{102}	(7298)	#31	Compensation	5,00,00	0	5,00,00
Total						5,00,00	0	5,00,00
Total (Major Head)						2216	5,00,00	0
Total (Demand no)						08	5,00,00	1,52,00
								6,52,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 09 Expenditure pertaining to Revenue Department									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						1,50	64,50	66,00	
2058 Stationery & Printing									
Non Plan									
1	[XX]	{001}	(2286)	#04	Office Expenses	0	1,50	1,50	
Total						0	1,50	1,50	
Total (Major Head)						2058	0	1,50	1,50
4058 Capital Outlay on Stationery and Printing									
Non Plan									
2	[XX]	{103}	(3427)	#28	Machine & Equipments	0	64,50	64,50	
Total						0	64,50	64,50	
Total (Major Head)						4058	0	64,50	64,50
Total (Demand no)						09	0	66,00	66,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 10 Forest								
						Revenue	Capital	Total
Plan						0	0	0
Non Plan						43,80	0	43,80
2406 Forestry and Wild Life								
Non Plan								
1	[01]	{001}	(3555)	#04	Office Expenses	0	3,50	3,50
2	[01]	{003}	(1859)	#04	Office Expenses	0	3,00	3,00
3	[01]	{101}	(812)	#04	Office Expenses	0	2,50	2,50
4	[01]	{101}	(813)	#04	Office Expenses	0	24,00	24,00
5	[01]	{101}	(3877)	#04	Office Expenses	0	8,50	8,50
6	[01]	{101}	(3936)	#04	Office Expenses	0	2,30	2,30
Total						0	43,80	43,80
Total (Major Head)						2406	0	43,80
Total (Demand no)						10	0	43,80

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 11 Expenditure pertaining to Commerce and Industry Department									
						Revenue	Capital	Total	
Plan						1,10,00	28,00,00	29,10,00	
Non Plan						27,00	0	27,00	
2851 Village and Small Industries									
Plan									
1	[XX]	{102}	(3800)	#18	Rewards	0	10,00	10,00	
Total						0	10,00	10,00	
Non Plan									
2	[XX]	{200}	(1464)	#04	Office Expenses	0	2,00	2,00	
Total						0	2,00	2,00	
Total (Major Head)						2851	0	2,00	12,00
2852 Industries									
Plan									
3	[80]	{003}	(7394)	#14	Grant-in-aid	0	1,00,00	1,00,00	
Total						0	1,00,00	1,00,00	
Non Plan									
4	[80]	{800}	(7396)	#14	Grant-in-aid	25,00	0	25,00	
Total						25,00	0	25,00	
Total (Major Head)						2852	25,00	0	1,25,00
4851 Capital Outlay on Village and Small Industries									
Plan									
5	[XX]	{101}	(6742)	#97	Construction Work	0	10,00,00	10,00,00	
6	[XX]	{101}	(6888)	#27	Minor works	0	1,00,00	1,00,00	
7	[XX]	{101}	(9232)	#27	Minor works	0	15,00,00	15,00,00	
8	[XX]	{101}	(9233)	#27	Minor works	0	2,00,00	2,00,00	
Total						0	28,00,00	28,00,00	
Total (Major Head)						4851	0	28,00,00	28,00,00
Total (Demand no)						11	25,00	29,12,00	29,37,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 12 Expenditure pertaining to Energy Department									
						Revenue	Capital	Total	
Plan						5,00,00	0	5,00,00	
Non Plan						52,38	0	52,38	
2045 Other Taxes and Duties on Commodities and Services									
Non Plan									
1	[XX]	{103}	(4281)	#01	Salaries & Allowances	52,38	0	52,38	
Total						52,38	0	52,38	
Total (Major Head)						2045	52,38	0	52,38
2801 Power									
Plan									
2	[06]	{101}	(6758)	#14	Grant-in-aid	0	5,00,00	5,00,00	
Total						0	5,00,00	5,00,00	
Total (Major Head)						2801	0	5,00,00	5,00,00
Total (Demand no)						12	52,38	5,00,00	5,52,38

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 13 Agriculture									
						Revenue	Capital	Total	
Plan						35,00	50,00	85,00	
Non Plan						0	0	0	
2401 Crop Husbandry									
Plan									
1	[XX]	{109}	(5278)	#34	Purchase of Vehicle	0	15,00	15,00	
2	[XX]	{113}	(5494)	#28	Machine & Equipments	0	20,00	20,00	
Total						0	35,00	35,00	
Total (Major Head)						2401	0	35,00	35,00
4401 Capital Outlay on Crop Husbandry									
Plan									
3	[XX]	{103}	(2981)	#27	Minor works	0	50,00	50,00	
Total						0	50,00	50,00	
Total (Major Head)						4401	0	50,00	50,00
Total (Demand no)						13	0	85,00	85,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 14 Expenditure pertaining to Animal Husbandry Department								
						Revenue	Capital	Total
Plan						1,23,50	0	1,23,50
Non Plan						8,42,17	0	8,42,17
2403 Animal Husbandry								
<u>Plan</u>								
1	[XX]	{103}	(3578)	#28	Machine & Equipments	0	4,00	4,00
2	[XX]	{109}	(7403)	#14	Grant-in-aid	0	1,00,00	1,00,00
3	[XX]	{113}	(5620)	#28	Machine & Equipments	0	18,50	18,50
4	[XX]	{800}	(7407)	#14	Grant-in-aid	0	1,00	1,00
Total						0	1,23,50	1,23,50
<u>Non Plan</u>								
5	[XX]	{101}	(2549)	#01	Salaries & Allowances	67,17	0	67,17
6	[XX]	{101}	(2549)	#25	Material and Supplies	4,00	0	4,00
7	[XX]	{101}	(2549)	#28	Machine & Equipments	0	7,00	7,00
8	[XX]	{800}	(8703)	#14	Grant-in-aid	0	7,64,00	7,64,00
Total						71,17	7,71,00	8,42,17
Total (Major Head) 2403						71,17	7,71,00	9,65,67
Total (Demand no) 14						71,17	8,94,50	9,65,67

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 15 Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan									
						Revenue	Capital	Total	
Plan						11,00	0	11,00	
Non Plan						0	0	0	
 2202 General Education									
Plan									
1	[01]	{101}	(8403)	#14	Grant-in-aid	8,00	0	8,00	
Total						8,00	0	8,00	
Total (Major Head)						2202	8,00	0	8,00
 2405 Fisheries									
Plan									
2	[XX]	{101}	(3319)	#13	Subsidy	3,00	0	3,00	
Total						3,00	0	3,00	
Total (Major Head)						2405	3,00	0	3,00
Total (Demand no)						15	11,00	0	11,00

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 16 Expenditure pertaining to Fisheries Department									
						Revenue	Capital	Total	
Plan						0	50,00	50,00	
Non Plan						10,25	0	10,25	
2405 Fisheries									
Non Plan									
1	[XX]	{101}	(162)	#01	Salaries & Allowances	8,75	0	8,75	
2	[XX]	{101}	(162)	#04	Office Expenses	0	1,50	1,50	
Total						8,75	1,50	10,25	
Total (Major Head)						2405	8,75	1,50	10,25
4405 Capital Outlay on Fisheries									
Plan									
3	[XX]	{101}	(3308)	#26	Major works	0	50,00	50,00	
Total						0	50,00	50,00	
Total (Major Head)						4405	0	50,00	50,00
Total (Demand no)						16	8,75	51,50	60,25

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 17 Co-operation								
						Revenue	Capital	Total
Plan						0	3,00,00	3,00,00
Non Plan						20,00	0	20,00
2425 Co-operation								
Non Plan								
1	[XX]	{001}	(123)	#34	Purchase of Vehicle	0	8,00	8,00
2	[XX]	{001}	(2282)	#04	Office Expenses	0	4,00	4,00
3	[XX]	{101}	(359)	#04	Office Expenses	0	8,00	8,00
Total						0	20,00	20,00
Total (Major Head)						2425	0	20,00
4425 Capital Outlay on Co-operation								
Plan								
4	[XX]	{107}	(955)	#32	Investment	1,00,00	0	1,00,00
5	[XX]	{107}	(2754)	#32	Investment	1,00,00	0	1,00,00
6	[XX]	{107}	(2759)	#32	Investment	1,00,00	0	1,00,00
Total						3,00,00	0	3,00,00
Total (Major Head)						4425	3,00,00	0
Total (Demand no)						17	3,00,00	20,00
							3,20,00	

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 18 Labour									
						Revenue	Capital	Total	
Plan						48,35	0	48,35	
Non Plan						0	0	0	
2210 Medical and Public Health									
Plan									
1	[01]	{102}	(3676)	#01	Salaries & Allowances	26,00	0	26,00	
2	[01]	{102}	(3676)	#02	Wages	20	0	20	
3	[01]	{102}	(3676)	#04	Office Expenses	3,45	0	3,45	
4	[01]	{102}	(3676)	#25	Material and Supplies	16,80	0	16,80	
5	[01]	{102}	(3676)	#28	Machine & Equipments	0	1,90	1,90	
Total						46,45	1,90	48,35	
Total (Major Head)						2210	46,45	1,90	48,35
Total (Demand no)						18	46,45	1,90	48,35

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 19 Public Health and Family Welfare								
						Revenue	Capital	Total
Plan						6,12,00	8,20,00	14,32,00
Non Plan						50,00	0	50,00
2210 Medical and Public Health								
Plan								
1	[03]	{103}	(620)	#01	Salaries & Allowances	20,00	0	20,00
2	[03]	{103}	(2777)	#01	Salaries & Allowances	1,00,00	0	1,00,00
3	[03]	{103}	(5998)	#01	Salaries & Allowances	2,50,00	0	2,50,00
4	[06]	{003}	(3463)	#01	Salaries & Allowances	38,80	0	38,80
5	[06]	{003}	(3463)	#03	Travelling Allowance	1,00	0	1,00
6	[06]	{003}	(3463)	#04	Office Expenses	7,00	4,00	11,00
7	[06]	{003}	(3463)	#11	Stipend, Scholarship & Other Benefits	15,20	0	15,20
8	[06]	{003}	(3463)	#25	Material and Supplies	16,00	0	16,00
9	[80]	{800}	(7397)	#14	Grant-in-aid	1,60,00	0	1,60,00
Total						6,08,00	4,00	6,12,00
Non Plan								
10	[05]	{105}	(2502)	#01	Salaries & Allowances	30,00	0	30,00
11	[05]	{105}	(2502)	#03	Travelling Allowance	2,00	0	2,00
12	[05]	{105}	(2502)	#04	Office Expenses	8,00	5,00	13,00
13	[05]	{105}	(2502)	#11	Stipend, Scholarship & Other Benefits	5,00	0	5,00
Total						45,00	5,00	50,00
Total (Major Head) 2210						6,53,00	5,00	6,62,00
4210 Capital Outlay on Medical and Public Health								
Plan								
14	[02]	{101}	(617)	#97	Construction Work	0	3,20,00	3,20,00
15	[80]	{190}	(7398)	#32	Investment	0	5,00,00	5,00,00
Total						0	8,20,00	8,20,00
Total (Major Head) 4210						0	8,20,00	8,20,00
Total (Demand no) 19						6,53,00	8,29,00	14,82,00

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 20 Public Health Engineering								
						Revenue	Capital	Total
Plan						5,92,74	1,00,00	6,92,74
Non Plan						0	0	0
2215 Water Supply and Sanitation								
Plan								
1	[01]	{102}	(9947)	#27	Minor works	0	1,92,74	1,92,74
2	[01]	{191}	(7371)	#14	Grant-in-aid	0	40,00	40,00
3	[01]	{191}	(7372)	#14	Grant-in-aid	0	40,00	40,00
4	[01]	{191}	(7373)	#14	Grant-in-aid	0	40,00	40,00
5	[01]	{191}	(7374)	#14	Grant-in-aid	0	40,00	40,00
6	[01]	{191}	(7375)	#14	Grant-in-aid	0	40,00	40,00
7	[01]	{191}	(7376)	#14	Grant-in-aid	0	40,00	40,00
8	[01]	{191}	(7387)	#14	Grant-in-aid	0	40,00	40,00
9	[01]	{191}	(7389)	#14	Grant-in-aid	0	40,00	40,00
10	[01]	{191}	(7390)	#14	Grant-in-aid	0	40,00	40,00
11	[01]	{191}	(7391)	#14	Grant-in-aid	0	40,00	40,00
Total						0	5,92,74	5,92,74
Total (Major Head)						2215	0	5,92,74
4215 Capital Outlay on Water Supply and Sanitation								
Plan								
12	[01]	{101}	(5403)	#26	Major works	0	1,00,00	1,00,00
Total						0	1,00,00	1,00,00
Total (Major Head)						4215	0	1,00,00
Total (Demand no)						20	0	6,92,74

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 21 Expenditure pertaining to Housing and Environment Department								
						Revenue	Capital	Total
Plan						0	27,00,00	27,00,00
Non Plan						72,45	0	72,45
2217 Urban Development								
Non Plan								
1	[05]	{001}	(2020)	#01	Salaries & Allowances	48,00	0	48,00
2	[05]	{001}	(2020)	#02	Wages	3,00	0	3,00
3	[05]	{001}	(2020)	#03	Travelling Allowance	1,20	0	1,20
4	[05]	{001}	(2020)	#04	Office Expenses	12,25	0	12,25
5	[05]	{001}	(2020)	#34	Purchase of Vehicle	0	8,00	8,00
Total						64,45	8,00	72,45
Total (Major Head) 2217						64,45	8,00	72,45
4216 Capital Outlay on Housing								
Plan								
6	[02]	{190}	(7298)	#14	Grant-in-aid	2,00,00	0	2,00,00
Total						2,00,00	0	2,00,00
Total (Major Head) 4216						2,00,00	0	2,00,00
4217 Capital Outlay on Urban Development								
Plan								
7	[01]	{051}	(3177)	#26	Major works	25,00,00	0	25,00,00
Total						25,00,00	0	25,00,00
Total (Major Head) 4217						25,00,00	0	25,00,00
Total (Demand no) 21						27,64,45	8,00	27,72,45

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 23 Water Resources Department								
						Revenue	Capital	Total
Plan						0	5,14,57	5,14,57
Non Plan						0	0	0
4700 Capital outlay on Major Irrigation								
Plan								
1	[80]	{005}	(4416)	#06	Survey	0	49,57	49,57
Total						0	49,57	49,57
Total (Major Head)						4700	0	49,57
4711 Capital Outlay on Flood Control Projects								
Plan								
2	[01]	{103}	(6757)	#26	Major works	0	4,65,00	4,65,00
Total						0	4,65,00	4,65,00
Total (Major Head)						4711	0	4,65,00
Total (Demand no)						23	0	5,14,57

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 24 Public works-roads and bridges								
						Revenue	Capital	Total
Plan						0	1,15,00,00	1,15,00,00
Non Plan						0	0	0
5053 Capital Outlay on Civil Aviation								
Plan								
1	[02]	{102}	(4727)	#97	Construction Work	0	2,50,00	2,50,00
Total						0	2,50,00	2,50,00
Total (Major Head)						5053	0	2,50,00
5054 Capital Outlay on Roads and Bridges								
Plan								
2	[03]	{101}	(3775)	#26	Major works	0	4,00,00	4,00,00
3	[03]	{101}	(4151)	#26	Major works	0	29,80,00	29,80,00
4	[03]	{337}	(4336)	#97	Construction Work	0	38,25,00	38,25,00
5	[04]	{800}	(1513)	#97	Construction Work	0	40,45,00	40,45,00
Total						0	1,12,50,00	1,12,50,00
Total (Major Head)						5054	0	1,12,50,00
Total (Demand no)						24	0	1,15,00,00

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 26 Expenditure pertaining to Culture Department								
						Revenue	Capital	Total
Plan						77,00	0	77,00
Non Plan						43,00	0	43,00
2202 General Education								
Plan								
1	[05]	{102}	(7013)	#04	Office Expenses	0	2,00	2,00
Total						0	2,00	2,00
Total (Major Head)						2202	0	2,00
2205 Art and Culture								
Plan								
2	[XX]	{105}	(4283)	#26	Major works	0	75,00	75,00
Total						0	75,00	75,00
Non Plan								
3	[XX]	{103}	(758)	#27	Minor works	0	40,00	40,00
4	[XX]	{103}	(2318)	#04	Office Expenses	0	3,00	3,00
Total						0	43,00	43,00
Total (Major Head)						2205	0	43,00
Total (Demand no)						26	0	1,20,00

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
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Demand no- 27 School education

	Revenue	Capital	Total
Plan	26,73,00	36,92,52	63,65,52
Non Plan	27,19,00	0	27,19,00

2202 General Education

Plan

1	[01]	{101}	(3491)	#04	Office Expenses	0	1,00,00	1,00,00
2	[01]	{101}	(4396)	#04	Office Expenses	0	1,00,00	1,00,00
3	[02]	{109}	(578)	#01	Salaries & Allowances	6,00,00	0	6,00,00
4	[02]	{109}	(578)	#04	Office Expenses	0	3,00,00	3,00,00
5	[02]	{109}	(578)	#25	Material and Supplies	0	10,00,00	10,00,00
6	[02]	{800}	(9005)	#27	Minor works	0	1,20,00	1,20,00
7	[04]	{200}	(7362)	#14	Grant-in-aid	4,53,00	0	4,53,00
Total						10,53,00	16,20,00	26,73,00

Non Plan

8	[01]	{001}	(1500)	#04	Office Expenses	0	30,00	30,00
9	[01]	{101}	(3491)	#04	Office Expenses	0	5,00,00	5,00,00
10	[01]	{101}	(4396)	#04	Office Expenses	0	1,00,00	1,00,00
11	[01]	{800}	(9005)	#24	Maintenance work	0	15,00,00	15,00,00
12	[02]	{109}	(578)	#04	Office Expenses	0	3,00,00	3,00,00
13	[02]	{800}	(9005)	#27	Minor works	0	2,00,00	2,00,00
14	[80]	{001}	(3858)	#04	Office Expenses	0	15,00	15,00
Total						0	26,45,00	26,45,00

Total (Major Head)	2202	10,53,00	26,45,00	53,18,00
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2204 Sports & Youth Services

Non Plan

15	[XX]	{800}	(1084)	#25	Material and Supplies	0	60,00	60,00
Total						0	60,00	60,00
Total (Major Head)		2204	0	60,00	60,00			

2205 Art and Culture

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Non Plan								
16	[XX]	{105}	(4395)	#04	Office Expenses	0	14,00	14,00
Total						0	14,00	14,00
Total (Major Head)						2205	0	14,00
4202 Capital Outlay on Education, Sports, Art and Culture								
Plan								
17	[01]	{201}	(3491)	#97	Construction Work	0	3,00,00	3,00,00
18	[01]	{201}	(4395)	#97	Construction Work	0	97,50	97,50
19	[01]	{201}	(4396)	#97	Construction Work	0	3,00,00	3,00,00
20	[01]	{202}	(578)	#97	Construction Work	0	15,00,00	15,00,00
21	[01]	{202}	(7367)	#97	Construction Work	0	9,00,00	9,00,00
22	[01]	{202}	(9530)	#97	Construction Work	0	5,95,02	5,95,02
Total						0	36,92,52	36,92,52
Total (Major Head)						4202	0	36,92,52
Total (Demand no)						27	10,53,00	80,31,52

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 28 State Legislature									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						2,36,40	0	2,36,40	
2011 Parliament/State/Union Territory Legislatures									
Non Plan									
1	[02]	{101}	(4007)	#04	Office Expenses	0	1,56,40	1,56,40	
2	[02]	{101}	(4007)	#17	Conferences	0	80,00	80,00	
Total						0	2,36,40	2,36,40	
Total (Major Head)						2011	0	2,36,40	2,36,40
Total (Demand no)						28	0	2,36,40	2,36,40

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 29 Administration of Justice and Elections								
					Revenue	Capital	Total	
				Plan	0	0	0	
				Non Plan	5,00	0	5,00	
2015 Elections								
Non Plan								
1	[XX]	{102}	(2409)	#34	Purchase of Vehicle	0	5,00	5,00
					Total	0	5,00	5,00
					Total (Major Head)	2015	0	5,00
					Total (Demand no)	29	0	5,00

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 30 Expenditure pertaining to Panchayat and Rural Development Department								
						Revenue	Capital	Total
Plan						0	35,75	35,75
Non Plan						10,00	0	10,00
2515 Other Rural Development Programmes								
Non Plan								
1	[XX]	{101}	(2474)	#34	Purchase of Vehicle	0	10,00	10,00
Total						0	10,00	10,00
Total (Major Head)						2515	0	10,00
4515 Capital Outlay on other Rural Development Programmes								
Plan								
2	[XX]	{102}	(3064)	#27	Minor works	0	35,75	35,75
Total						0	35,75	35,75
Total (Major Head)						4515	0	35,75
Total (Demand no)						30	0	45,75

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 31 Expenditure pertaining to Planning Economics and Statistics Department								
						Revenue	Capital	Total
Plan						65,10	0	65,10
Non Plan						14,00	0	14,00
3451 Secretariat-Economic Services								
<u>Non Plan</u>								
1	[XX]	{101}	(3686)	#04	Office Expenses	0	5,00	5,00
2	[XX]	{101}	(3686)	#34	Purchase of Vehicle	0	5,00	5,00
Total						0	10,00	10,00
Total (Major Head)						3451	0	10,00
3454 Census Surveys and Statistics								
<u>Plan</u>								
3	[02]	{205}	(6725)	#04	Office Expenses	0	65,10	65,10
Total						0	65,10	65,10
<u>Non Plan</u>								
4	[02]	{205}	(8048)	#04	Office Expenses	0	4,00	4,00
Total						0	4,00	4,00
Total (Major Head)						3454	0	4,00
Total (Demand no)						31	0	79,10

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 32 Expenditure pertaining to Public Relations Department									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						12,00	0	12,00	
2220 Information and Publicity									
<u>Non Plan</u>									
1	[60]	{106}	(5667)	#14	Grant-in-aid	0	12,00	12,00	
Total						0	12,00	12,00	
Total (Major Head)						2220	0	12,00	12,00
Total (Demand no)						32	0	12,00	12,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 33 Expenditure pertaining to Tribal welfare Department									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						10,00	0	10,00	
2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes									
Non Plan									
1	[02]	{277}	(307)	#14	Grant-in-aid	9,80	20	10,00	
Total						9,80	20	10,00	
Total (Major Head)						2225	9,80	20	10,00
Total (Demand no)						33	9,80	20	10,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 34 Expenditure pertaining to Social welfare Department								
						Revenue	Capital	Total
Plan						41,00	1,24,00	1,65,00
Non Plan						70,00	0	70,00
2235 Social Security and Welfare								
Plan								
1	[02]	{101}	(5650)	#01	Salaries & Allowances	24,00	0	24,00
2	[02]	{107}	(5490)	#04	Office Expenses	0	12,00	12,00
3	[02]	{800}	(7014)	#04	Office Expenses	0	5,00	5,00
Total						24,00	17,00	41,00
Non Plan								
4	[02]	{001}	(2322)	#04	Office Expenses	0	2,50	2,50
5	[02]	{001}	(2322)	#34	Purchase of Vehicle	0	12,00	12,00
6	[02]	{101}	(79)	#01	Salaries & Allowances	42,00	0	42,00
7	[02]	{101}	(79)	#04	Office Expenses	0	5,00	5,00
8	[02]	{101}	(79)	#25	Material and Supplies	0	4,00	4,00
9	[02]	{106}	(3339)	#04	Office Expenses	0	4,50	4,50
Total						42,00	28,00	70,00
Total (Major Head) 2235						66,00	28,00	1,11,00
4235 Capital Outlay on Social Security and Welfare								
Plan								
10	[02]	{101}	(71)	#27	Minor works	0	50,00	50,00
11	[02]	{101}	(79)	#27	Minor works	0	74,00	74,00
Total						0	1,24,00	1,24,00
Total (Major Head) 4235						0	1,24,00	1,24,00
Total (Demand no) 34						66,00	1,69,00	2,35,00

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 36 Transport									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						1,38,00	0	1,38,00	
2041 Taxes on Vehicles									
Non Plan									
1	[XX]	{101}	(4280)	#01	Salaries & Allowances	1,20,00	0	1,20,00	
2	[XX]	{101}	(4280)	#25	Material and Supplies	0	18,00	18,00	
Total						1,20,00	18,00	1,38,00	
Total (Major Head)						2041	1,20,00	18,00	1,38,00
Total (Demand no)						36	1,20,00	18,00	1,38,00

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 39 Expenditure pertaining to Food , Civil Supplies and Consumer Protection								
Department								
						Revenue	Capital	Total
Plan						1,50,00	0	1,50,00
Non Plan						7,21,35	0	7,21,35
2235 Social Security and Welfare								
Plan								
1	[60]	{800}	(6839)	#04	Office Expenses	0	1,50,00	1,50,00
Total						0	1,50,00	1,50,00
Total (Major Head)						2235	0	1,50,00
2408 Food, Storage and Warehousing								
Non Plan								
2	[01]	{001}	(1471)	#04	Office Expenses	0	36,00	36,00
3	[01]	{001}	(1471)	#34	Purchase of Vehicle	0	8,00	8,00
4	[01]	{001}	(3537)	#04	Office Expenses	0	22,00	22,00
5	[01]	{001}	(3537)	#05	Training	0	20,00	20,00
6	[01]	{001}	(3537)	#34	Purchase of Vehicle	0	8,00	8,00
7	[01]	{102}	(6964)	#13	Subsidy	0	6,15,00	6,15,00
Total						0	7,09,00	7,09,00
Total (Major Head)						2408	0	7,09,00
3475 Other General Economic Services								
Non Plan								
8	[XX]	{106}	(6112)	#01	Salaries & Allowances	8,35	0	8,35
9	[XX]	{106}	(6112)	#34	Purchase of Vehicle	0	4,00	4,00
Total						8,35	4,00	12,35
Total (Major Head)						3475	8,35	4,00
Total (Demand no)						39	8,35	8,63,00

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 41 Tribal Areas Sub-plan								
						Revenue	Capital	Total
Plan						54,46,65	2,30,43,69	2,84,90,34
Non Plan						0	0	0
2202 General Education								
Plan								
1	[01]	{101}	(494)	#01	Salaries & Allowances	18,00	0	18,00
2	[01]	{101}	(494)	#04	Office Expenses	1,00	1,00	2,00
3	[01]	{101}	(494)	#11	Stipend, Scholarship & Other Benefits	8,00	0	8,00
4	[02]	{109}	(581)	#01	Salaries & Allowances	1,65,00	0	1,65,00
5	[02]	{109}	(1398)	#01	Salaries & Allowances	72,00	0	72,00
6	[02]	{109}	(1398)	#02	Wages	5,00	0	5,00
7	[02]	{109}	(1398)	#04	Office Expenses	60,00	11,00	71,00
8	[02]	{109}	(1398)	#11	Stipend, Scholarship & Other Benefits	50,00	0	50,00
9	[02]	{109}	(1398)	#25	Material and Supplies	0	50,00	50,00
10	[02]	{109}	(5216)	#01	Salaries & Allowances	2,25,00	0	2,25,00
11	[02]	{109}	(6140)	#11	Stipend, Scholarship & Other Benefits	50,00	0	50,00
12	[02]	{109}	(6365)	#11	Stipend, Scholarship & Other Benefits	20,00	0	20,00
13	[02]	{109}	(7363)	#05	Training	60,00	0	60,00
14	[02]	{109}	(7366)	#14	Grant-in-aid	5,00	0	5,00
15	[02]	{110}	(672)	#14	Grant-in-aid	0	1,25,00	1,25,00
16	[03]	{102}	(7289)	#14	Grant-in-aid	0	1,70,00	1,70,00
17	[03]	{102}	(7290)	#14	Grant-in-aid	0	1,70,00	1,70,00
18	[03]	{103}	(798)	#01	Salaries & Allowances	70,00	0	70,00
Total						8,09,00	5,27,00	13,36,00
Total (Major Head) 2202						8,09,00	5,27,00	13,36,00
2203 Technical Education								

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
19	[XX]	{105}	(2667)	#01	Salaries & Allowances	3,75,00	0	3,75,00
20	[XX]	{112}	(502)	#01	Salaries & Allowances	1,64,14	0	1,64,14
21	[XX]	{112}	(502)	#02	Wages	1,11	0	1,11
22	[XX]	{112}	(502)	#03	Travelling Allowance	85	0	85
23	[XX]	{112}	(502)	#04	Office Expenses	0	33,90	33,90
Total						5,41,10	33,90	5,75,00
Total (Major Head) 2203						5,41,10	33,90	5,75,00

2210 Medical and Public Health

Plan

24	[03]	{103}	(2777)	#01	Salaries & Allowances	3,00,00	0	3,00,00
25	[03]	{103}	(5998)	#01	Salaries & Allowances	2,00,00	0	2,00,00
26	[03]	{103}	(9812)	#01	Salaries & Allowances	1,50,00	0	1,50,00
27	[05]	{105}	(2502)	#01	Salaries & Allowances	30,00	0	30,00
28	[05]	{105}	(2502)	#03	Travelling Allowance	2,00	0	2,00
29	[05]	{105}	(2502)	#04	Office Expenses	8,00	5,00	13,00
30	[05]	{105}	(2502)	#11	Stipend, Scholarship & Other Benefits	4,00	0	4,00
31	[05]	{105}	(2502)	#25	Material and Supplies	1,00	0	1,00
32	[06]	{003}	(2216)	#34	Purchase of Vehicle	0	16,00	16,00
Total						6,95,00	21,00	7,16,00
Total (Major Head) 2210						6,95,00	21,00	7,16,00

2215 Water Supply and Sanitation

Plan

33	[01]	{191}	(7368)	#14	Grant-in-aid	0	40,00	40,00
34	[01]	{191}	(7369)	#14	Grant-in-aid	0	40,00	40,00
35	[01]	{191}	(7370)	#14	Grant-in-aid	0	40,00	40,00
Total						0	1,20,00	1,20,00
Total (Major Head) 2215						0	1,20,00	1,20,00

2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Plan									
36	[02]	{277}	(7321)	#14	Grant-in-aid	88,00	0	88,00	
Total						88,00	0	88,00	
Total (Major Head)						2225	88,00	0	88,00
2230 Labour and Employment									
Plan									
37	[03]	{101}	(5176)	#01	Salaries & Allowances	4,00,00	0	4,00,00	
Total						4,00,00	0	4,00,00	
Total (Major Head)						2230	4,00,00	0	4,00,00
2235 Social Security and Welfare									
Plan									
38	[02]	{101}	(79)	#01	Salaries & Allowances	42,00	0	42,00	
39	[02]	{101}	(79)	#04	Office Expenses	0	5,00	5,00	
40	[02]	{101}	(79)	#25	Material and Supplies	0	4,00	4,00	
41	[02]	{101}	(5650)	#01	Salaries & Allowances	52,00	0	52,00	
42	[02]	{101}	(5650)	#03	Travelling Allowance	40	0	40	
43	[02]	{101}	(5650)	#04	Office Expenses	0	4,50	4,50	
44	[02]	{101}	(5650)	#10	Payment for Professional Services	10	0	10	
45	[02]	{102}	(7361)	#04	Office Expenses	41,80	0	41,80	
46	[02]	{102}	(7361)	#05	Training	2,75,88	0	2,75,88	
47	[02]	{102}	(7361)	#25	Material and Supplies	25,08	0	25,08	
48	[02]	{102}	(9949)	#14	Grant-in-aid	4,07,36	0	4,07,36	
49	[02]	{103}	(7365)	#14	Grant-in-aid	1,10,00	0	1,10,00	
Total						9,54,62	13,50	9,68,12	
Total (Major Head)						2235	9,54,62	13,50	9,68,12
2236 Nutrition									
Plan									
50	[02]	{101}	(9050)	#25	Material and Supplies	0	1,00,00	1,00,00	
51	[02]	{102}	(9050)	#25	Material and Supplies	0	20,00	20,00	
Total						0	1,20,00	1,20,00	
Total (Major Head)						2236	0	1,20,00	1,20,00
2401 Crop Husbandry									

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
52	[XX]	{109}	(867)	#04	Office Expenses	0	3,00	3,00
Total						0	3,00	3,00
Total (Major Head)						2401	0	3,00
2403 Animal Husbandry								
Plan								
53	[XX]	{101}	(2549)	#01	Salaries & Allowances	45,79	0	45,79
54	[XX]	{101}	(2549)	#04	Office Expenses	50	0	50
55	[XX]	{101}	(2549)	#25	Material and Supplies	1,74	0	1,74
Total						48,03	0	48,03
Total (Major Head)						2403	48,03	48,03
2515 Other Rural Development Programmes								
Plan								
56	[XX]	{102}	(1208)	#01	Salaries & Allowances	20,50	0	20,50
57	[XX]	{102}	(1208)	#34	Purchase of Vehicle	0	12,00	12,00
Total						20,50	12,00	32,50
Total (Major Head)						2515	20,50	32,50
2801 Power								
Plan								
58	[06]	{101}	(6758)	#14	Grant-in-aid	0	3,80,00	3,80,00
Total						0	3,80,00	3,80,00
Total (Major Head)						2801	0	3,80,00
2852 Industries								
Plan								
59	[80]	{800}	(5451)	#14	Grant-in-aid	1,00,00	0	1,00,00
60	[80]	{800}	(6932)	#14	Grant-in-aid	0	1,60,00	1,60,00
61	[80]	{800}	(7395)	#14	Grant-in-aid	0	4,00,00	4,00,00
Total						1,00,00	5,60,00	6,60,00
Total (Major Head)						2852	1,00,00	6,60,00
4202 Capital Outlay on Education, Sports, Art and Culture								

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
62	[01]	{202}	(1400)	#97	Construction Work	0	84,86,90	84,86,90
63	[01]	{202}	(7367)	#97	Construction Work	0	32,00,00	32,00,00
64	[01]	{202}	(9530)	#97	Construction Work	0	12,87,79	12,87,79
65	[02]	{103}	(5176)	#28	Machine & Equipments	0	15,00,00	15,00,00
66	[02]	{103}	(5176)	#97	Construction Work	0	2,00,00	2,00,00
67	[02]	{105}	(2667)	#28	Machine & Equipments	0	2,55,00	2,55,00
68	[02]	{105}	(4945)	#26	Major works	0	52,00	52,00
Total						0	1,49,81,69	1,49,81,69
Total (Major Head) 4202						0	1,49,81,69	1,49,81,69
4210 Capital Outlay on Medical and Public Health								
Plan								
69	[01]	{110}	(1353)	#28	Machine & Equipments	0	1,00,00	1,00,00
70	[02]	{101}	(617)	#97	Construction Work	0	9,20,00	9,20,00
71	[03]	{105}	(5689)	#28	Machine & Equipments	0	2,50,00	2,50,00
72	[04]	{112}	(2216)	#28	Machine & Equipments	0	50,00	50,00
Total						0	13,20,00	13,20,00
Total (Major Head) 4210						0	13,20,00	13,20,00
4215 Capital Outlay on Water Supply and Sanitation								
Plan								
73	[01]	{102}	(693)	#28	Machine & Equipments	0	1,09,00	1,09,00
Total						0	1,09,00	1,09,00
Total (Major Head) 4215						0	1,09,00	1,09,00
4235 Capital Outlay on Social Security and Welfare								
Plan								
74	[02]	{102}	(337)	#97	Construction Work	0	7,60,00	7,60,00
Total						0	7,60,00	7,60,00
Total (Major Head) 4235						0	7,60,00	7,60,00
4425 Capital Outlay on Co-operation								

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
75	[XX]	{107}	(955)	#32	Investment	1,00,00	0	1,00,00
76	[XX]	{107}	(2754)	#32	Investment	1,00,00	0	1,00,00
Total						2,00,00	0	2,00,00
Total (Major Head) 4425						2,00,00	0	2,00,00
4701 Capital outlay on Medium Irrigation								
Plan								
77	[25]	{800}	(3366)	#97	Construction Work	0	72,00	72,00
Total						0	72,00	72,00
Total (Major Head) 4701						0	72,00	72,00
4702 Capital Outlay on Minor Irrigation								
Plan								
78	[XX]	{800}	(3828)	#97	Construction Work	0	18,36,00	18,36,00
79	[XX]	{800}	(5059)	#97	Construction Work	0	16,15,00	16,15,00
80	[XX]	{800}	(5189)	#97	Construction Work	0	1,50,00	1,50,00
81	[XX]	{800}	(7405)	#97	Construction Work	0	20,00,00	20,00,00
Total						0	56,01,00	56,01,00
Total (Major Head) 4702						0	56,01,00	56,01,00
Total (Demand no) 41						38,56,25	2,46,34,09	2,84,90,34

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 42 Public Works relating to Tribal Areas									
Sub-Plan-roads and bridges									
						Revenue	Capital	Total	
Plan						0	48,61,00	48,61,00	
Non Plan						0	0	0	
5053 Capital Outlay on Civil Aviation									
Plan									
1	[02]	{102}	(4727)	#97	Construction Work	0	3,50,00	3,50,00	
Total						0	3,50,00	3,50,00	
Total (Major Head)						5053	0	3,50,00	3,50,00
5054 Capital Outlay on Roads and Bridges									
Plan									
2	[03]	{101}	(4149)	#26	Major works	0	25,16,00	25,16,00	
3	[03]	{337}	(3710)	#97	Construction Work	0	6,85,00	6,85,00	
4	[04]	{800}	(3539)	#97	Construction Work	0	13,10,00	13,10,00	
Total						0	45,11,00	45,11,00	
Total (Major Head)						5054	0	45,11,00	45,11,00
Total (Demand no)						42	0	48,61,00	48,61,00

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 43 Expenditure pertaining to Sports and Youth Welfare Department									
						Revenue	Capital	Total	
Plan						5,00,00	0	5,00,00	
Non Plan						0	0	0	
2204 Sports & Youth Services									
<u>Plan</u>									
1	[XX]	{800}	(7342)	#14	Grant-in-aid	0	5,00,00	5,00,00	
Total						0	5,00,00	5,00,00	
Total (Major Head)						2204	0	5,00,00	5,00,00
Total (Demand no)						43	0	5,00,00	5,00,00

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 44 Expenditure pertaining to Higher Education Department									
						Revenue	Capital	Total	
Plan						20,16,00	0	20,16,00	
Non Plan						0	0	0	
2202 General Education									
<u>Plan</u>									
1	[03]	{102}	(5205)	#14	Grant-in-aid	0	8,00,00	8,00,00	
2	[03]	{102}	(5639)	#14	Grant-in-aid	0	4,00,00	4,00,00	
3	[03]	{102}	(7238)	#14	Grant-in-aid	0	2,00,00	2,00,00	
4	[03]	{102}	(7364)	#12	Pension and Benefits	0	4,00,00	4,00,00	
5	[03]	{102}	(9948)	#12	Pension and Benefits	0	2,00,00	2,00,00	
6	[03]	{103}	(798)	#14	Grant-in-aid	16,00	0	16,00	
Total						16,00	20,00,00	20,16,00	
Total (Major Head)						2202	16,00	20,00,00	20,16,00
Total (Demand no)						44	16,00	20,00,00	20,16,00

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 45 Minor Irrigation Works									
						Revenue	Capital	Total	
Plan						0	64,30,00	64,30,00	
Non Plan						0	0	0	
4702 Capital Outlay on Minor Irrigation									
Plan									
1	[XX]	{101}	(3803)	#97	Construction Work	0	23,30,00	23,30,00	
2	[XX]	{101}	(7405)	#97	Construction Work	0	14,00,00	14,00,00	
3	[XX]	{102}	(5059)	#27	Minor works	0	27,00,00	27,00,00	
Total						0	64,30,00	64,30,00	
Total (Major Head)						4702	0	64,30,00	64,30,00
Total (Demand no)						45	0	64,30,00	64,30,00

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 47 Man-Power Planning and Technical Education Department									
						Revenue	Capital	Total	
Plan						4,89,00	22,10,00	26,99,00	
Non Plan						32,10	0	32,10	
2203 Technical Education									
Plan									
1	[XX]	{105}	(2668)	#11	Stipend, Scholarship & Other Benefits	10,00	0	10,00	
Total						10,00	0	10,00	
Total (Major Head)						2203	10,00	0	10,00
2230 Labour and Employment									
Plan									
2	[03]	{001}	(717)	#01	Salaries & Allowances	3,00,00	0	3,00,00	
3	[03]	{003}	(717)	#01	Salaries & Allowances	50,00	0	50,00	
4	[03]	{003}	(717)	#10	Payment for Professional Services	0	10,00	10,00	
5	[03]	{003}	(717)	#11	Stipend, Scholarship & Other Benefits	1,00,00	0	1,00,00	
6	[03]	{101}	(717)	#01	Salaries & Allowances	19,00	0	19,00	
Total						4,69,00	10,00	4,79,00	
Non Plan									
7	[02]	{001}	(3795)	#04	Office Expenses	0	19,60	19,60	
8	[03]	{001}	(9148)	#01	Salaries & Allowances	9,00	0	9,00	
9	[03]	{001}	(9148)	#03	Travelling Allowance	1,00	0	1,00	
10	[03]	{001}	(9148)	#04	Office Expenses	0	2,50	2,50	
Total						10,00	22,10	32,10	
Total (Major Head)						2230	4,79,00	22,10	5,11,10
4202 Capital Outlay on Education, Sports, Art and Culture									

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
11	[02]	{103}	(717)	#28	Machine & Equipments	0	12,12,00	12,12,00
12	[02]	{103}	(717)	#97	Construction Work	0	3,00,00	3,00,00
13	[02]	{103}	(8355)	#28	Machine & Equipments	0	48,00	48,00
14	[02]	{104}	(2668)	#28	Machine & Equipments	0	3,50,00	3,50,00
15	[02]	{105}	(502)	#28	Machine & Equipments	0	3,00,00	3,00,00
Total						0	22,10,00	22,10,00
Total (Major Head)						4202	0	22,10,00
Total (Demand no)						47	4,89,00	22,42,10

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 53 Financial assistance to Urban bodies under Scheduled Caste Sub Plan									
						Revenue	Capital	Total	
Plan						5,00,00	10,00,00	15,00,00	
Non Plan						0	0	0	
2217 Urban Development									
Plan									
1	[05]	{191}	(7329)	#14	Grant-in-aid	0	5,00,00	5,00,00	
Total						0	5,00,00	5,00,00	
Total (Major Head)						2217	0	5,00,00	5,00,00
6217 Loans for Urban Development									
Plan									
2	[60]	{800}	(7329)	#36	Loans and Advances	0	10,00,00	10,00,00	
Total						0	10,00,00	10,00,00	
Total (Major Head)						6217	0	10,00,00	10,00,00
Total (Demand no)						53	0	15,00,00	15,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 54 Expenditure pertaining to Agricultural Research and Education									
						Revenue	Capital	Total	
Plan						12,00,00	0	12,00,00	
Non Plan						0	0	0	
2415 Agricultural Research and Education									
Plan									
1	[01]	{120}	(9182)	#14	Grant-in-aid	0	12,00,00	12,00,00	
Total						0	12,00,00	12,00,00	
Total (Major Head)						2415	0	12,00,00	12,00,00
Total (Demand no)						54	0	12,00,00	12,00,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 55 Expenditure pertaining to Women and Child Welfare								
						Revenue	Capital	Total
Plan						11,49,00	10,05,00	21,54,00
Non Plan						0	0	0
2235 Social Security and Welfare								
Plan								
1	[02]	{102}	(7361)	#04	Office Expenses	55,00	0	55,00
2	[02]	{102}	(7361)	#05	Training	3,63,00	0	3,63,00
3	[02]	{102}	(7361)	#25	Material and Supplies	33,00	0	33,00
4	[02]	{102}	(9949)	#01	Salaries & Allowances	19,00	0	19,00
5	[02]	{102}	(9949)	#02	Wages	20	0	20
6	[02]	{102}	(9949)	#03	Travelling Allowance	5,00	0	5,00
7	[02]	{102}	(9949)	#04	Office Expenses	7,80	0	7,80
8	[02]	{102}	(9949)	#05	Training	8,00	0	8,00
9	[02]	{102}	(9949)	#09	Advertisement and Publicity	2,00	0	2,00
10	[02]	{102}	(9949)	#14	Grant-in-aid	5,36,00	0	5,36,00
11	[02]	{103}	(8681)	#34	Purchase of Vehicle	0	5,00	5,00
12	[02]	{107}	(5491)	#14	Grant-in-aid	0	5,00	5,00
Total						10,29,00	10,00	10,39,00
Total (Major Head) 2235						10,29,00	10,00	10,39,00
2236 Nutrition								
Plan								
13	[02]	{101}	(9050)	#25	Material and Supplies	0	1,10,00	1,10,00
Total						0	1,10,00	1,10,00
Total (Major Head) 2236						0	1,10,00	1,10,00
4235 Capital Outlay on Social Security and Welfare								
Plan								
14	[02]	{102}	(5664)	#97	Construction Work	0	10,05,00	10,05,00
Total						0	10,05,00	10,05,00
Total (Major Head) 4235						0	10,05,00	10,05,00
Total (Demand no) 55						10,29,00	11,25,00	21,54,00

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 56 Rural Industries								
						Revenue	Capital	Total
Plan						4,14,30	1,00,00	5,14,30
Non Plan						0	0	0
2851 Village and Small Industries								
Plan								
1	[XX]	{103}	(6769)	#28	Machine & Equipments	0	14,30	14,30
2	[XX]	{104}	(6913)	#14	Grant-in-aid	0	2,00,00	2,00,00
3	[XX]	{104}	(7399)	#14	Grant-in-aid	0	1,00,00	1,00,00
4	[XX]	{104}	(7400)	#14	Grant-in-aid	0	1,00,00	1,00,00
Total						0	4,14,30	4,14,30
Total (Major Head)						2851	0	4,14,30
4851 Capital Outlay on Village and Small Industries								
Plan								
5	[XX]	{103}	(6769)	#97	Construction Work	0	1,00,00	1,00,00
Total						0	1,00,00	1,00,00
Total (Major Head)						4851	0	1,00,00
Total (Demand no)						56	0	5,14,30

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 57 Externally aided Projects pertaining to Water resources Department									
						Revenue	Capital	Total	
Plan						0	96,00	96,00	
Non Plan						0	0	0	
4701 Capital outlay on Medium Irrigation									
<u>Plan</u>									
1	[XX]	{800}	(5678)	#04	Office Expenses	0	60,00	60,00	
2	[XX]	{800}	(5678)	#10	Payment for Professional Services	36,00	0	36,00	
Total						36,00	60,00	96,00	
Total (Major Head)						4701	36,00	60,00	96,00
Total (Demand no)						57	36,00	60,00	96,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 58 Expenditure on Relief on account of Natural Calamities and Scarcity									
						Revenue	Capital	Total	
Plan						0	0	0	
Non Plan						2,00	0	2,00	
2245 Relief on Account of Natural Calamities									
Non Plan									
1	[XX]	{001}	(2304)	#04	Office Expenses	0	2,00	2,00	
Total						0	2,00	2,00	
Total (Major Head)						2245	0	2,00	2,00
Total (Demand no)						58	0	2,00	2,00

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 60 Expenditure pertaining to District plan schemes									
						Revenue	Capital	Total	
Plan						4,00	0	4,00	
Non Plan						0	0	0	
3451 Secretariat-Economic Services									
<u>Plan</u>									
1	[XX]	{102}	(7282)	#04	Office Expenses	0	4,00	4,00	
Total						0	4,00	4,00	
Total (Major Head)						3451	0	4,00	4,00
Total (Demand no)						60	0	4,00	4,00

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 64 Scheduled Caste Sub Plan									
						Revenue	Capital	Total	
Plan						12,25,88	2,74,50,00	2,86,75,88	
Non Plan						0	0	0	
2202 General Education									
Plan									
1	[01]	{101}	(495)	#01	Salaries & Allowances	20,00	0	20,00	
2	[01]	{101}	(495)	#04	Office Expenses	2,00	0	2,00	
3	[01]	{101}	(495)	#11	Stipend, Scholarship & Other Benefits	24,00	0	24,00	
4	[02]	{109}	(4717)	#11	Stipend, Scholarship & Other Benefits	9,00	0	9,00	
5	[02]	{109}	(7363)	#05	Training	20,00	0	20,00	
6	[02]	{109}	(7366)	#14	Grant-in-aid	5,00	0	5,00	
Total						80,00	0	80,00	
Total (Major Head)						2202	80,00	0	80,00
2203 Technical Education									
Plan									
7	[XX]	{106}	(2993)	#04	Office Expenses	0	12,00	12,00	
Total						0	12,00	12,00	
Total (Major Head)						2203	0	12,00	12,00
2210 Medical and Public Health									
Plan									
8	[03]	{103}	(2779)	#01	Salaries & Allowances	1,50,00	0	1,50,00	
9	[03]	{103}	(9812)	#01	Salaries & Allowances	30,00	0	30,00	
Total						1,80,00	0	1,80,00	
Total (Major Head)						2210	1,80,00	0	1,80,00
2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes									

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Plan									
10	[01]	{102}	(6748)	#14	Grant-in-aid	0	10,00	10,00	
11	[01]	{277}	(7321)	#14	Grant-in-aid	42,00	15,00	57,00	
Total						42,00	25,00	67,00	
Total (Major Head)						2225	42,00	25,00	67,00
2235 Social Security and Welfare									
Plan									
12	[02]	{102}	(7361)	#04	Office Expenses	13,20	0	13,20	
13	[02]	{102}	(7361)	#05	Training	87,12	0	87,12	
14	[02]	{102}	(7361)	#25	Material and Supplies	7,92	0	7,92	
15	[02]	{102}	(9949)	#14	Grant-in-aid	1,28,64	0	1,28,64	
Total						2,36,88	0	2,36,88	
Total (Major Head)						2235	2,36,88	0	2,36,88
2236 Nutrition									
Plan									
16	[02]	{101}	(9050)	#25	Material and Supplies	0	30,00	30,00	
Total						0	30,00	30,00	
Total (Major Head)						2236	0	30,00	30,00
2801 Power									
Plan									
17	[06]	{101}	(6758)	#14	Grant-in-aid	0	1,20,00	1,20,00	
Total						0	1,20,00	1,20,00	
Total (Major Head)						2801	0	1,20,00	1,20,00
2852 Industries									
Plan									
18	[80]	{800}	(5451)	#14	Grant-in-aid	1,00,00	0	1,00,00	
19	[80]	{800}	(7395)	#14	Grant-in-aid	0	4,00,00	4,00,00	
Total						1,00,00	4,00,00	5,00,00	
Total (Major Head)						2852	1,00,00	4,00,00	5,00,00
4202 Capital Outlay on Education, Sports, Art and Culture									

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
20	[01]	{202}	(5094)	#27	Minor works	0	80,00	80,00
21	[01]	{203}	(5086)	#97	Construction Work	0	30,00	30,00
Total						0	1,10,00	1,10,00
Total (Major Head)						4202	0	1,10,00
4210 Capital Outlay on Medical and Public Health								
Plan								
22	[02]	{101}	(617)	#97	Construction Work	0	5,60,00	5,60,00
23	[02]	{103}	(4143)	#97	Construction Work	0	2,00,00	2,00,00
24	[02]	{104}	(5056)	#97	Construction Work	0	40,00	40,00
Total						0	8,00,00	8,00,00
Total (Major Head)						4210	0	8,00,00
4235 Capital Outlay on Social Security and Welfare								
Plan								
25	[02]	{102}	(337)	#97	Construction Work	0	2,40,00	2,40,00
Total						0	2,40,00	2,40,00
Total (Major Head)						4235	0	2,40,00
4425 Capital Outlay on Co-operation								
Plan								
26	[XX]	{107}	(2754)	#32	Investment	1,00,00	0	1,00,00
Total						1,00,00	0	1,00,00
Total (Major Head)						4425	1,00,00	1,00,00
4702 Capital Outlay on Minor Irrigation								
Plan								
27	[XX]	{102}	(5059)	#27	Minor works	0	2,50,00,00	2,50,00,00
Total						0	2,50,00,00	2,50,00,00
Total (Major Head)						4702	0	2,50,00,00
5054 Capital Outlay on Roads and Bridges								

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Plan								
28	[03]	{101}	(4149)	#26	Major works	0	3,20,00	3,20,00
29	[04]	{800}	(9002)	#97	Construction Work	0	8,80,00	8,80,00
Total						0	12,00,00	12,00,00
Total (Major Head)						0	12,00,00	12,00,00
Total (Demand no)						64	7,38,88	2,86,75,88

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 65 Aviation Department								
					Revenue	Capital	Total	
				Plan	0	0	0	
				Non Plan	1,12,00	0	1,12,00	
2052 Secretariat-General Services								
Non Plan								
1	[XX]	{091}	(4043)	#13	Subsidy	0	1,00,00	1,00,00
2	[XX]	{091}	(4043)	#34	Purchase of Vehicle	0	12,00	12,00
					Total	0	1,12,00	1,12,00
					Total (Major Head)	2052	0	1,12,00
					Total (Demand no)	65	0	1,12,00

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 67 Public Works-Buildings								
						Revenue	Capital	Total
Plan						0	65,93,07	65,93,07
Non Plan						10,00	0	10,00
2059 Public Works								
Non Plan								
1	[01]	{051}	(4574)	#27	Minor works	0	10,00	10,00
Total						0	10,00	10,00
Total (Major Head)						2059	0	10,00
4059 Office Buildings								
Plan								
2	[01]	{051}	(1481)	#97	Construction Work	0	1,38,52	1,38,52
3	[01]	{051}	(2450)	#97	Construction Work	0	3,50,00	3,50,00
4	[01]	{051}	(2629)	#97	Construction Work	0	9,00,00	9,00,00
5	[01]	{051}	(2716)	#97	Construction Work	0	50,00	50,00
6	[01]	{051}	(2956)	#97	Construction Work	0	47,56	47,56
7	[01]	{051}	(3855)	#97	Construction Work	0	2,70,00	2,70,00
8	[01]	{051}	(5049)	#97	Construction Work	0	2,20,00	2,20,00
9	[01]	{051}	(5600)	#97	Construction Work	0	2,00,00	2,00,00
10	[01]	{051}	(5651)	#97	Construction Work	0	1,40,00	1,40,00
11	[01]	{051}	(6333)	#97	Construction Work	0	1,55,00	1,55,00
12	[01]	{051}	(7274)	#97	Construction Work	0	1,25,00	1,25,00
13	[01]	{051}	(7392)	#97	Construction Work	0	80,00	80,00
14	[01]	{051}	(7402)	#97	Construction Work	0	2,00,00	2,00,00
15	[01]	{051}	(8040)	#97	Construction Work	0	8,01,41	8,01,41
Total						0	36,77,49	36,77,49
Total (Major Head)						4059	0	36,77,49
4202 Capital Outlay on Education, Sports, Art and Culture								
Plan								
16	[01]	{202}	(3490)	#97	Construction Work	0	50,00	50,00
17	[01]	{203}	(5086)	#97	Construction Work	0	5,85,00	5,85,00
18	[02]	{104}	(8071)	#97	Construction Work	0	2,82,00	2,82,00
19	[03]	{800}	(5226)	#26	Major works	0	2,70,00	2,70,00

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Total						0	11,87,00	11,87,00
Total (Major Head) 4202						0	11,87,00	11,87,00
4210 Capital Outlay on Medical and Public Health								
Plan								
20	[02]	{103}	(4143)	#97	Construction Work	0	3,00,00	3,00,00
21	[02]	{104}	(5056)	#97	Construction Work	0	80,00	80,00
22	[03]	{101}	(4136)	#97	Construction Work	0	2,00,00	2,00,00
23	[03]	{105}	(4220)	#97	Construction Work	0	9,70,00	9,70,00
Total						0	15,50,00	15,50,00
Total (Major Head) 4210						0	15,50,00	15,50,00
4216 Capital Outlay on Housing								
Plan								
24	[01]	{800}	(5918)	#97	Construction Work	0	78,58	78,58
Total						0	78,58	78,58
Total (Major Head) 4216						0	78,58	78,58
4235 Capital Outlay on Social Security and Welfare								
Plan								
25	[02]	{102}	(5560)	#97	Construction Work	0	1,00,00	1,00,00
Total						0	1,00,00	1,00,00
Total (Major Head) 4235						0	1,00,00	1,00,00
Total (Demand no) 67						0	66,03,07	66,03,07

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 68 Public Works relating to Tribal Areas								
Sub-Plan- buildings								
						Revenue	Capital	Total
Plan						0	29,53,00	29,53,00
Non Plan						0	0	0
4059 Office Buildings								
Plan								
1	[01]	{051}	(7402)	#97	Construction Work	0	2,00,00	2,00,00
Total						0	2,00,00	2,00,00
Total (Major Head)						4059	0	2,00,00
4202 Capital Outlay on Education, Sports, Art and Culture								
Plan								
2	[01]	{203}	(5086)	#97	Construction Work	0	90,00	90,00
Total						0	90,00	90,00
Total (Major Head)						4202	0	90,00
4210 Capital Outlay on Medical and Public Health								
Plan								
3	[02]	{103}	(4143)	#97	Construction Work	0	5,00,00	5,00,00
4	[02]	{104}	(5056)	#97	Construction Work	0	80,00	80,00
5	[03]	{105}	(2216)	#97	Construction Work	0	2,00,00	2,00,00
6	[03]	{105}	(4220)	#97	Construction Work	0	1,73,00	1,73,00
Total						0	9,53,00	9,53,00
Total (Major Head)						4210	0	9,53,00
4216 Capital Outlay on Housing								
Plan								
7	[01]	{106}	(2631)	#97	Construction Work	0	15,00,00	15,00,00
8	[01]	{106}	(3070)	#97	Construction Work	0	2,10,00	2,10,00
Total						0	17,10,00	17,10,00
Total (Major Head)						4216	0	17,10,00
Total (Demand no)						68	0	29,53,00

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 69 Expenditure pertaining to Urban Administration and Development								
Department - Urban Welfare								
						Revenue	Capital	Total
Plan						4,00,00	0	4,00,00
Non Plan						0	0	0
 2217 Urban Development								
Plan								
1	[80]	{191}	(7404)	#14	Grant-in-aid	0	4,00,00	4,00,00
Total						0	4,00,00	4,00,00
Total (Major Head)						2217	0	4,00,00
Total (Demand no)						69	0	4,00,00

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 75 NABARD aided Projects pertaining to Water Resources Department								
						Revenue	Capital	Total
Plan						0	17,70,00	17,70,00
Non Plan						0	0	0
4700 Capital outlay on Major Irrigation								
Plan								
1	[05]	{800}	(5516)	#26	Major works	0	16,50,00	16,50,00
Total						0	16,50,00	16,50,00
Total (Major Head)						4700	0	16,50,00
4701 Capital outlay on Medium Irrigation								
Plan								
2	[32]	{800}	(5188)	#26	Major works	0	1,20,00	1,20,00
Total						0	1,20,00	1,20,00
Total (Major Head)						4701	0	1,20,00
Total (Demand no)						75	0	17,70,00

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
Demand no- 79 Expenditure pertaining to Medical Education Department								
						Revenue	Capital	Total
Plan						4,50,00	21,50,00	26,00,00
Non Plan						1,42,00	0	1,42,00
2210 Medical and Public Health								
Plan								
1	[05]	{105}	(6968)	#01	Salaries & Allowances	1,00,00	0	1,00,00
2	[05]	{105}	(7279)	#14	Grant-in-aid	0	1,00,00	1,00,00
3	[06]	{103}	(2216)	#01	Salaries & Allowances	2,00,00	0	2,00,00
4	[06]	{103}	(2216)	#04	Office Expenses	10,00	25,00	35,00
5	[06]	{103}	(2216)	#11	Stipend, Scholarship & Other Benefits	10,00	0	10,00
6	[06]	{103}	(2216)	#25	Material and Supplies	5,00	0	5,00
Total						3,25,00	1,25,00	4,50,00
Non Plan								
7	[02]	{101}	(460)	#01	Salaries & Allowances	9,00	0	9,00
8	[02]	{101}	(460)	#04	Office Expenses	1,00	1,00	2,00
9	[02]	{101}	(460)	#25	Material and Supplies	1,00	0	1,00
10	[02]	{101}	(461)	#01	Salaries & Allowances	30,00	0	30,00
11	[02]	{101}	(461)	#04	Office Expenses	0	10,00	10,00
12	[05]	{101}	(469)	#01	Salaries & Allowances	50,00	0	50,00
13	[05]	{105}	(1355)	#17	Conferences	0	40,00	40,00
Total						91,00	51,00	1,42,00
Total (Major Head) 2210						4,16,00	51,00	5,92,00
4210 Capital Outlay on Medical and Public Health								
Plan								
14	[01]	{110}	(1353)	#28	Machine & Equipments	0	50,00	50,00
15	[03]	{105}	(1352)	#28	Machine & Equipments	0	14,00,00	14,00,00
16	[03]	{105}	(1915)	#28	Machine & Equipments	0	1,50,00	1,50,00
17	[03]	{105}	(6968)	#28	Machine & Equipments	0	5,00,00	5,00,00
18	[04]	{112}	(2216)	#28	Machine & Equipments	0	50,00	50,00
Total						0	21,50,00	21,50,00
Total (Major Head) 4210						0	21,50,00	21,50,00

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
					Total (Demand no)	79	4,16,00	23,26,00	27,42,00

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 80 Financial assistance to Three tier Panchayati Raj Institutions									
						Revenue	Capital	Total	
Plan						4,27,75	0	4,27,75	
Non Plan						4,63,75	0	4,63,75	
2202 General Education									
Plan									
1	[02]	{191}	(8403)	#14	Grant-in-aid	4,00,00	0	4,00,00	
						Total	4,00,00	0	4,00,00
Total (Major Head)						2202	4,00,00	0	4,00,00
2405 Fisheries									
Plan									
2	[XX]	{101}	(3319)	#13	Subsidy	27,75	0	27,75	
						Total	27,75	0	27,75
Total (Major Head)						2405	27,75	0	27,75
2515 Other Rural Development Programmes									
Non Plan									
3	[XX]	{101}	(8879)	#14	Grant-in-aid	4,63,75	0	4,63,75	
						Total	4,63,75	0	4,63,75
Total (Major Head)						2515	4,63,75	0	4,63,75
Total (Demand no)						80	8,91,50	0	8,91,50

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 81 Financial assistance to Urban bodies									
						Revenue	Capital	Total	
Plan						77,25,00	32,50,00	1,09,75,00	
Non Plan						19,27,25	0	19,27,25	
2217 Urban Development									
Plan									
1	[05]	{800}	(7241)	#14	Grant-in-aid	25,00,00	47,75,00	72,75,00	
2	[05]	{800}	(7329)	#14	Grant-in-aid	0	4,50,00	4,50,00	
Total						25,00,00	52,25,00	77,25,00	
Total (Major Head)						2217	25,00,00	52,25,00	77,25,00
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions									
Non Plan									
3	[XX]	{200}	(7306)	#14	Grant-in-aid	10,00,00	0	10,00,00	
4	[XX]	{200}	(8850)	#14	Grant-in-aid	9,27,25	0	9,27,25	
Total						19,27,25	0	19,27,25	
Total (Major Head)						3604	19,27,25	0	19,27,25
6217 Loans for Urban Development									
Plan									
5	[60]	{191}	(7241)	#36	Loans and Advances	25,00,00	0	25,00,00	
6	[60]	{191}	(7329)	#36	Loans and Advances	0	7,50,00	7,50,00	
Total						25,00,00	7,50,00	32,50,00	
Total (Major Head)						6217	25,00,00	7,50,00	32,50,00
Total (Demand no)						81	69,27,25	59,75,00	1,29,02,25

Schedule of New Item for year 2010-2011

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Demand no- 82 Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan									
						Revenue	Capital	Total	
Plan						1,99,00	0	1,99,00	
Non Plan						0	0	0	
2202 General Education									
Plan									
1	[01]	{101}	(494)	#14	Grant-in-aid	55,00	0	55,00	
2	[01]	{101}	(1398)	#14	Grant-in-aid	55,00	0	55,00	
3	[01]	{101}	(8403)	#14	Grant-in-aid	5,00	0	5,00	
4	[02]	{109}	(8403)	#14	Grant-in-aid	78,00	0	78,00	
Total						1,93,00	0	1,93,00	
Total (Major Head)						2202	1,93,00	0	1,93,00
2405 Fisheries									
Plan									
5	[XX]	{101}	(3319)	#14	Grant-in-aid	6,00	0	6,00	
Total						6,00	0	6,00	
Total (Major Head)						2405	6,00	0	6,00
Total (Demand no)						82	1,99,00	0	1,99,00
Grand Total						2,40,45,78	12,40,23,64	14,80,69,42	