

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2010-2011		
		Gross Amount	Recoveries	Net Amount
2011 Parliament/State/Union Territory Legislatures	28 - State Legislature	23,08,10	0	23,08,10
	TOTAL - (MAJOR HEAD) 2011	23,08,10	0	23,08,10
2012 President, Vice-President/ Governor, Administrator of Union Territories	01 - General Administration	4,56,98	0	4,56,98
	TOTAL - (MAJOR HEAD) 2012	4,56,98	0	4,56,98
2013 Council of Ministers	01 - General Administration	18,21,38	0	18,21,38
	04 - Other expenditure pertaining to Home Department	90,00	0	90,00
	36 - Transport	63,00	0	63,00
	TOTAL - (MAJOR HEAD) 2013	19,74,38	0	19,74,38
2014 Administration of Justice	29 - Administration of Justice and Elections	1,05,20,10	0	1,05,20,10
	64 - Scheduled Caste Sub Plan	2,05,90	0	2,05,90
	TOTAL - (MAJOR HEAD) 2014	1,07,26,00	0	1,07,26,00
2015 Elections	01 - General Administration	9,21,35	0	9,21,35
	29 - Administration of Justice and Elections	13,20,50	0	13,20,50
	32 - Expenditure pertaining to Public Relations Department	2,75	0	2,75
	TOTAL - (MAJOR HEAD) 2015	22,44,60	0	22,44,60
2029 Land Revenue	08 - Land revenue and district administration	2,24,07,78	0	2,24,07,78
	32 - Expenditure pertaining to Public Relations Department	5,50	0	5,50
	TOTAL - (MAJOR HEAD) 2029	2,24,13,28	0	2,24,13,28
2030 Stamps and Registration	07 - Expenditure pertaining to Commercial Tax Department	55,10,97	0	55,10,97
	TOTAL - (MAJOR HEAD) 2030	55,10,97	0	55,10,97
2039 State Excise	07 - Expenditure pertaining to Commercial Tax Department	64,12,05	0	64,12,05
	32 - Expenditure pertaining to Public Relations Department	1,65,00	0	1,65,00
	TOTAL - (MAJOR HEAD) 2039	65,77,05	0	65,77,05
2040 Taxes on Sales, Trade etc.	07 - Expenditure pertaining to Commercial Tax Department	35,85,75	0	35,85,75
	32 - Expenditure pertaining to Public Relations Department	2,20	0	2,20
	TOTAL - (MAJOR HEAD) 2040	35,87,95	0	35,87,95
2041 Taxes on Vehicles	36 - Transport	16,78,10	0	16,78,10
	TOTAL - (MAJOR HEAD) 2041	16,78,10	0	16,78,10
2045 Other Taxes and Duties on Commodities and Services	12 - Expenditure pertaining to Energy Department	1,05,45,38	0	1,05,45,38

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2010-2011		
		Gross Amount	Recoveries	Net Amount
	TOTAL - (MAJOR HEAD) 2045	1,05,45,38	0	1,05,45,38
2047 Other Fiscal Services	06 - Expenditure pertaining to Finance Department	71,78	0	71,78
	TOTAL - (MAJOR HEAD) 2047	71,78	0	71,78
2048 Appropriation for reduction or avoidance of debt	. - Charged Appropriation- Interest Payments and Servicing of Debt.	1,00,00,00	0	1,00,00,00
	TOTAL - (MAJOR HEAD) 2048	1,00,00,00	0	1,00,00,00
2049 Interest Payments	. - Charged Appropriation- Interest Payments and Servicing of Debt.	12,08,04,81	0	12,08,04,81
	TOTAL - (MAJOR HEAD) 2049	12,08,04,81	0	12,08,04,81
2051 Public Service Commission	01 - General Administration	5,09,20	0	5,09,20
	32 - Expenditure pertaining to Public Relations Department	8,80	0	8,80
	TOTAL - (MAJOR HEAD) 2051	5,18,00	0	5,18,00
2052 Secretariat-General Services	01 - General Administration	28,25,50	0	28,25,50
	02 - Other expenditure pertaining to General Administration Department	2,76,20	0	2,76,20
	06 - Expenditure pertaining to Finance Department	1,35,51	0	1,35,51
	08 - Land revenue and district administration	1,88,90	0	1,88,90
	29 - Administration of Justice and Elections	4,49,30	0	4,49,30
	32 - Expenditure pertaining to Public Relations Department	5,00	0	5,00
	36 - Transport	40,00	0	40,00
	65 - Aviation Department	11,24,69	0	11,24,69
	TOTAL - (MAJOR HEAD) 2052	50,45,10	0	50,45,10
2053 District Administration	02 - Other expenditure pertaining to General Administration Department	35,00	0	35,00
	08 - Land revenue and district administration	1,11,44,48	0	1,11,44,48
	32 - Expenditure pertaining to Public Relations Department	2,00	0	2,00
	50 - Expenditure pertaining to 20 Point Implementation Department	1,60,55	0	1,60,55
	TOTAL - (MAJOR HEAD) 2053	1,13,42,03	0	1,13,42,03
2054 Treasury and Accounts Administration	06 - Expenditure pertaining to Finance Department	40,24,20	0	40,24,20
	32 - Expenditure pertaining to Public	3,00	0	3,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2010-2011		
		Gross Amount	Recoveries	Net Amount
Relations Department				
	TOTAL - (MAJOR HEAD) 2054	40,27,20	0	40,27,20
2055 Police	01 - General Administration	4,54,40	0	4,54,40
	03 - Police	10,25,94,14	0	10,25,94,14
	32 - Expenditure pertaining to Public Relations Department	38,50	0	38,50
	38 - Grant from centre on the basis of Twelfth Finance Commission Recommendation	4,01,50	0	4,01,50
	64 - Scheduled Caste Sub Plan	3,03,00	0	3,03,00
	TOTAL - (MAJOR HEAD) 2055	10,37,91,54	0	10,37,91,54
2056 Jails	05 - Jail	53,07,80	0	53,07,80
	32 - Expenditure pertaining to Public Relations Department	5,00	0	5,00
	TOTAL - (MAJOR HEAD) 2056	53,12,80	0	53,12,80
2058 Stationery & Printing	07 - Expenditure pertaining to Commercial Tax Department	8,20	0	8,20
	09 - Expenditure pertaining to Revenue Department	10,19,95	0	10,19,95
	32 - Expenditure pertaining to Public Relations Department	3,00	0	3,00
	TOTAL - (MAJOR HEAD) 2058	10,31,15	0	10,31,15
2059 Public Works	01 - General Administration	70,40	0	70,40
	38 - Grant from centre on the basis of Twelfth Finance Commission Recommendation	4,21,99	0	4,21,99
	67 - Public Works-Buildings	2,16,59,84	1,42,91,10	73,68,74
	TOTAL - (MAJOR HEAD) 2059	2,21,52,23	1,42,91,10	78,61,13
2070 Other Administrative Services	01 - General Administration	4,65,68	0	4,65,68
	02 - Other expenditure pertaining to General Administration Department	1,24,70	0	1,24,70
	03 - Police	60,60,41	0	60,60,41
	04 - Other expenditure pertaining to Home Department	9,01	0	9,01
	06 - Expenditure pertaining to Finance Department	4,00,00,00	0	4,00,00,00
	08 - Land revenue and district administration	45	0	45
	32 - Expenditure pertaining to Public Relations Department	3,30	0	3,30
	36 - Transport	4,22,60	0	4,22,60
	TOTAL - (MAJOR HEAD) 2070	4,70,86,15	0	4,70,86,15
2071 Pensions and other Retirement Benefits	06 - Expenditure pertaining to Finance Department	12,31,25,36	0	12,31,25,36
	19 - Public Health and Family	1,60,00	0	1,60,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads (Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2010-2011		
		Gross Amount	Recoveries	Net Amount
	Welfare			
	79 - Expenditure pertaining to Medical Education Department	1,00,00	0	1,00,00
	TOTAL - (MAJOR HEAD) 2071	12,33,85,36	0	12,33,85,36
2075 Miscellaneous General Services	02 - Other expenditure pertaining to General Administration Department	10	0	10
	08 - Land revenue and district administration	1,04	0	1,04
	32 - Expenditure pertaining to Public Relations Department	1,00	0	1,00
	51 - Expenditure pertaining to Religious Trusts and Endowments Department	9,20	0	9,20
	TOTAL - (MAJOR HEAD) 2075	11,34	0	11,34
2202 General Education	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	21,71,00	0	21,71,00
	26 - Expenditure pertaining to Culture Department	1,04,18	0	1,04,18
	27 - School education	20,54,67,90	0	20,54,67,90
	32 - Expenditure pertaining to Public Relations Department	11,00	0	11,00
	41 - Tribal Areas Sub-plan	6,84,78,40	0	6,84,78,40
	44 - Expenditure pertaining to Higher Education Department	3,59,07,70	0	3,59,07,70
	64 - Scheduled Caste Sub Plan	3,61,72,20	0	3,61,72,20
	66 - Welfare of Backward Classes	6,16,80	0	6,16,80
	67 - Public Works-Buildings	5,70	0	5,70
	80 - Financial assistance to Three tier Panchayati Raj Institutions	4,21,71,50	0	4,21,71,50
	81 - Financial assistance to Urban bodies	18,50,00	0	18,50,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	4,82,22,00	0	4,82,22,00
	TOTAL - (MAJOR HEAD) 2202	44,11,78,38	0	44,11,78,38
2203 Technical Education	32 - Expenditure pertaining to Public Relations Department	22,00	0	22,00
	41 - Tribal Areas Sub-plan	13,66,00	0	13,66,00
	47 - Man-Power Planning and Technical Education Department	59,77,10	0	59,77,10
	64 - Scheduled Caste Sub Plan	55,00	0	55,00
	67 - Public Works-Buildings	10,00	0	10,00
	TOTAL - (MAJOR HEAD) 2203	74,30,10	0	74,30,10

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2010-2011		
		Gross Amount	Recoveries	Net Amount
2204 Sports & Youth Services	27 - School education	10,31,75	0	10,31,75
	43 - Expenditure pertaining to Sports and Youth Welfare Department	32,93,10	0	32,93,10
	67 - Public Works-Buildings	10,00	0	10,00
	TOTAL - (MAJOR HEAD) 2204	43,34,85	0	43,34,85
2205 Art and Culture	26 - Expenditure pertaining to Culture Department	13,94,74	0	13,94,74
	27 - School education	1,75,80	0	1,75,80
	32 - Expenditure pertaining to Public Relations Department	2,65	0	2,65
	38 - Grant from centre on the basis of Twelfth Finance Commission Recommendation	23,00	0	23,00
	41 - Tribal Areas Sub-plan	2,50,00	0	2,50,00
	67 - Public Works-Buildings	10	0	10
	TOTAL - (MAJOR HEAD) 2205	18,46,29	0	18,46,29
2210 Medical and Public Health	18 - Labour	8,54,75	0	8,54,75
	19 - Public Health and Family Welfare	3,82,32,10	0	3,82,32,10
	20 - Public Health Engineering	1,53,11	0	1,53,11
	32 - Expenditure pertaining to Public Relations Department	44,00	0	44,00
	41 - Tribal Areas Sub-plan	1,62,11,40	0	1,62,11,40
	64 - Scheduled Caste Sub Plan	40,75,60	0	40,75,60
	67 - Public Works-Buildings	1,18,10	0	1,18,10
	79 - Expenditure pertaining to Medical Education Department	1,97,38,80	0	1,97,38,80
	80 - Financial assistance to Three tier Panchayati Raj Institutions	10,06,30	0	10,06,30
	TOTAL - (MAJOR HEAD) 2210	8,04,34,16	0	8,04,34,16
2211 Family Welfare	19 - Public Health and Family Welfare	75,78,90	0	75,78,90
	67 - Public Works-Buildings	15,00	0	15,00
	TOTAL - (MAJOR HEAD) 2211	75,93,90	0	75,93,90
2215 Water Supply and Sanitation	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	2,22,00	0	2,22,00
	20 - Public Health Engineering	2,10,69,44	14,60,00	1,96,09,44
	21 - Expenditure pertaining to Housing and Environment Department	50,00	0	50,00
	32 - Expenditure pertaining to Public Relations Department	2,00,00	0	2,00,00
	41 - Tribal Areas Sub-plan	60,39,50	0	60,39,50

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2010-2011		
		Gross Amount	Recoveries	Net Amount
	64 - Scheduled Caste Sub Plan	15,80,40	0	15,80,40
	80 - Financial assistance to Three tier Panchayati Raj Institutions	18,00,00	0	18,00,00
	81 - Financial assistance to Urban bodies	1,09,30	0	1,09,30
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	4,97,00	0	4,97,00
	TOTAL - (MAJOR HEAD) 2215	3,15,67,64	14,60,00	3,01,07,64
2216 Housing	04 - Other expenditure pertaining to Home Department	19,30	0	19,30
	08 - Land revenue and district administration	5,01,20	0	5,01,20
	30 - Expenditure pertaining to Panchayat and Rural Development Department	15,73,00	0	15,73,00
	41 - Tribal Areas Sub-plan	11,95,48	0	11,95,48
	64 - Scheduled Caste Sub Plan	3,77,52	0	3,77,52
	67 - Public Works-Buildings	46,57,00	0	46,57,00
	TOTAL - (MAJOR HEAD) 2216	83,23,50	0	83,23,50
2217 Urban Development	21 - Expenditure pertaining to Housing and Environment Department	15,54,85	0	15,54,85
	22 - Urban Administration and Development Department - Urban Bodies	1,92,95	0	1,92,95
	32 - Expenditure pertaining to Public Relations Department	4,40	0	4,40
	41 - Tribal Areas Sub-plan	4,59,00	0	4,59,00
	53 - Financial assistance to Urban bodies under Scheduled Caste Sub Plan	10,00,00	0	10,00,00
	64 - Scheduled Caste Sub Plan	3,60,00	0	3,60,00
	69 - Expenditure pertaining to Urban Administration and Development Department - Urban Welfare	3,03,02,00	0	3,03,02,00
	81 - Financial assistance to Urban bodies	1,25,55,00	0	1,25,55,00
	83 - Financial assistance to urban bodies under the tribal area sub-plan	15,00,00	0	15,00,00
	TOTAL - (MAJOR HEAD) 2217	4,79,28,20	0	4,79,28,20
2220 Information and Publicity	32 - Expenditure pertaining to Public Relations Department	25,48,10	0	25,48,10
	41 - Tribal Areas Sub-plan	60,00	0	60,00
	TOTAL - (MAJOR HEAD) 2220	26,08,10	0	26,08,10
2225 Welfare of Scheduled	32 - Expenditure pertaining to Public	11,00	0	11,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads (Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2010-2011			
		Gross Amount	Recoveries	Net Amount	
Castes Scheduled Tribes and other Backward Classes	Relations Department				
	33 - Expenditure pertaining to Tribal welfare Department	8,62,33,00	0	8,62,33,00	
	41 - Tribal Areas Sub-plan	88,09,60	0	88,09,60	
	49 - Expenditure pertaining to Scheduled Caste Welfare	33,52,00	0	33,52,00	
	64 - Scheduled Caste Sub Plan	21,63,70	0	21,63,70	
	66 - Welfare of Backward Classes	40,01,00	0	40,01,00	
	67 - Public Works-Buildings	10	0	10	
	TOTAL - (MAJOR HEAD) 2225	10,45,70,40	0	10,45,70,40	
	2230 Labour and Employment	Commerce and Industry Department			
		11 - Expenditure pertaining to	58,31	0	58,31
18 - Labour		9,22,40	0	9,22,40	
Public Relations Department					
32 - Expenditure pertaining to		3,00	0	3,00	
Tribal Areas Sub-plan					
41 - Tribal Areas Sub-plan		16,32,00	0	16,32,00	
Man-Power Planning and Technical Education Department					
47 - Man-Power Planning and		57,68,30	0	57,68,30	
64 - Scheduled Caste Sub Plan		2,23,80	0	2,23,80	
67 - Public Works-Buildings	10	0	10		
TOTAL - (MAJOR HEAD) 2230	86,07,91	0	86,07,91		
2235 Social Security and Welfare	General Administration Department				
	01 - General Administration	5,60	0	5,60	
	Other expenditure pertaining to General Administration Department				
	02 - Other expenditure pertaining to	4,81,00	0	4,81,00	
	Home Department				
	04 - Other expenditure pertaining to	22,72,90	0	22,72,90	
	Finance Department				
	06 - Expenditure pertaining to	10,00	0	10,00	
	Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan				
	15 - Financial assistance to Three	15,93,20	0	15,93,20	
	Administration of Justice and Elections				
	29 - Administration of Justice and	2,06,50	0	2,06,50	
	Panchayat and Rural Development Department				
30 - Expenditure pertaining to	5,00,00	0	5,00,00		
Public Relations Department					
32 - Expenditure pertaining to	5,50	0	5,50		
Social welfare Department					
34 - Expenditure pertaining to	28,61,77	0	28,61,77		
Rehabilitation Department					
35 - Expenditure pertaining to	1,49,05	0	1,49,05		

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2010-2011		
		Gross Amount	Recoveries	Net Amount
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	4,01,50,00	0	4,01,50,00
	41 - Tribal Areas Sub-plan	4,06,57,62	0	4,06,57,62
	53 - Financial assistance to Urban bodies under Scheduled Caste Sub Plan	3,98,50	0	3,98,50
	55 - Expenditure pertaining to Women and Child Welfare	3,32,74,52	0	3,32,74,52
	64 - Scheduled Caste Sub Plan	2,28,14,83	0	2,28,14,83
	80 - Financial assistance to Three tier Panchayati Raj Institutions	1,82,28,44	0	1,82,28,44
	81 - Financial assistance to Urban bodies	57,64,58	0	57,64,58
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	43,83,00	0	43,83,00
	83 - Financial assistance to urban bodies under the tribal area sub-plan	7,25,00	0	7,25,00
	TOTAL - (MAJOR HEAD) 2235	17,44,82,01	0	17,44,82,01
2236 Nutrition	41 - Tribal Areas Sub-plan	1,67,73,10	0	1,67,73,10
	55 - Expenditure pertaining to Women and Child Welfare	2,20,20,00	0	2,20,20,00
	64 - Scheduled Caste Sub Plan	51,82,80	0	51,82,80
	80 - Financial assistance to Three tier Panchayati Raj Institutions	1,00,00	0	1,00,00
	TOTAL - (MAJOR HEAD) 2236	4,40,75,90	0	4,40,75,90
2245 Relief on Account of Natural Calamities	58 - Expenditure on Relief on account of Natural Calamities and Scarcity	3,09,53,50	1,54,53,50	1,55,00,00
	TOTAL - (MAJOR HEAD) 2245	3,09,53,50	1,54,53,50	1,55,00,00
2250 Other Social Services	02 - Other expenditure pertaining to General Administration Department	2,00	0	2,00
	51 - Expenditure pertaining to Religious Trusts and Endowments Department	4,81,10	0	4,81,10
	TOTAL - (MAJOR HEAD) 2250	4,83,10	0	4,83,10
2251 Secretariat-Social Services	01 - General Administration	7,06,20	0	7,06,20
	32 - Expenditure pertaining to Public Relations Department	7,70	0	7,70
	TOTAL - (MAJOR HEAD) 2251	7,13,90	0	7,13,90
2401 Crop Husbandry	13 - Agriculture	3,68,17,04	0	3,68,17,04
	32 - Expenditure pertaining to Public Relations Department	2,20	0	2,20
	41 - Tribal Areas Sub-plan	1,21,99,06	0	1,21,99,06

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2010-2011		
		Gross Amount	Recoveries	Net Amount
	64 - Scheduled Caste Sub Plan	38,52,95	0	38,52,95
	67 - Public Works-Buildings	12,10	0	12,10
	TOTAL - (MAJOR HEAD) 2401	5,28,83,35	0	5,28,83,35
2402 Soil and Water Conservation	13 - Agriculture	23,42,36	0	23,42,36
	41 - Tribal Areas Sub-plan	27,25	0	27,25
	64 - Scheduled Caste Sub Plan	7,00	0	7,00
	TOTAL - (MAJOR HEAD) 2402	23,76,61	0	23,76,61
2403 Animal Husbandry	14 - Expenditure pertaining to Animal Husbandry Department	1,95,47,64	0	1,95,47,64
	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	12,00	0	12,00
	32 - Expenditure pertaining to Public Relations Department	2,75	0	2,75
	41 - Tribal Areas Sub-plan	27,71,51	0	27,71,51
	64 - Scheduled Caste Sub Plan	8,99,45	0	8,99,45
	67 - Public Works-Buildings	44,00	0	44,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions	2,60,50	0	2,60,50
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	70,00	0	70,00
	TOTAL - (MAJOR HEAD) 2403	2,36,07,85	0	2,36,07,85
2405 Fisheries	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	3,71,07	0	3,71,07
	16 - Expenditure pertaining to Fisheries Department	20,85,40	0	20,85,40
	32 - Expenditure pertaining to Public Relations Department	2,20	0	2,20
	41 - Tribal Areas Sub-plan	10,06,67	0	10,06,67
	64 - Scheduled Caste Sub Plan	1,65	0	1,65
	80 - Financial assistance to Three tier Panchayati Raj Institutions	7,03,50	0	7,03,50
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	1,50,75	0	1,50,75
	TOTAL - (MAJOR HEAD) 2405	43,21,24	0	43,21,24
2406 Forestry and Wild Life	10 - Forest	4,86,61,46	18,01,00	4,68,60,46
	32 - Expenditure pertaining to Public Relations Department	33,00	0	33,00
	38 - Grant from centre on the basis of Twelfth Finance Commission Recommendation	1,33,50	0	1,33,50
	41 - Tribal Areas Sub-plan	1,25,16,00	0	1,25,16,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2010-2011		
		Gross Amount	Recoveries	Net Amount
	64 - Scheduled Caste Sub Plan	24,60,00	0	24,60,00
	TOTAL - (MAJOR HEAD) 2406	6,38,03,96	18,01,00	6,20,02,96
2408 Food, Storage and Warehousing	17 - Co-operation	5,00	0	5,00
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	3,99,31,90	0	3,99,31,90
	41 - Tribal Areas Sub-plan	18,77,48	0	18,77,48
	64 - Scheduled Caste Sub Plan	5,87,52	0	5,87,52
	TOTAL - (MAJOR HEAD) 2408	4,24,01,90	0	4,24,01,90
2415 Agricultural Research and Education	16 - Expenditure pertaining to Fisheries Department	27,61	0	27,61
	41 - Tribal Areas Sub-plan	3,25,00	0	3,25,00
	54 - Expenditure pertaining to Agricultural Research and Education	37,50,00	0	37,50,00
	64 - Scheduled Caste Sub Plan	2,10,00	0	2,10,00
	TOTAL - (MAJOR HEAD) 2415	43,12,61	0	43,12,61
2425 Co-operation	17 - Co-operation	63,52,29	0	63,52,29
	32 - Expenditure pertaining to Public Relations Department	1,10	0	1,10
	41 - Tribal Areas Sub-plan	26,78,01	0	26,78,01
	64 - Scheduled Caste Sub Plan	14,85,00	0	14,85,00
	TOTAL - (MAJOR HEAD) 2425	1,05,16,40	0	1,05,16,40
2435 Other Agricultural Programmes	06 - Expenditure pertaining to Finance Department	10,00,00	0	10,00,00
	TOTAL - (MAJOR HEAD) 2435	10,00,00	0	10,00,00
2501 Special Programmes for Rural Development	12 - Expenditure pertaining to Energy Department	2,20,00	2,20,00	0
	30 - Expenditure pertaining to Panchayat and Rural Development Department	23,61,68	0	23,61,68
	41 - Tribal Areas Sub-plan	19,11,88	1,55,00	17,56,88
	64 - Scheduled Caste Sub Plan	5,76,80	22,00	5,54,80
	TOTAL - (MAJOR HEAD) 2501	50,70,36	3,97,00	46,73,36
2505 Rural Employment	30 - Expenditure pertaining to Panchayat and Rural Development Department	1,05,94,85	0	1,05,94,85
	41 - Tribal Areas Sub-plan	1,14,20,90	0	1,14,20,90
	64 - Scheduled Caste Sub Plan	36,06,60	0	36,06,60
	TOTAL - (MAJOR HEAD) 2505	2,56,22,35	0	2,56,22,35
2515 Other Rural Development Programmes	30 - Expenditure pertaining to Panchayat and Rural Development Department	2,54,46,73	0	2,54,46,73
	32 - Expenditure pertaining to Public Relations Department	40,00	0	40,00
	41 - Tribal Areas Sub-plan	1,19,41,10	0	1,19,41,10

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2010-2011		
		Gross Amount	Recoveries	Net Amount
	59 - Externally aided Projects pertaining to Panchayat and Rural Development Department	2,70,00	0	2,70,00
	64 - Scheduled Caste Sub Plan	32,00,00	0	32,00,00
	67 - Public Works-Buildings	10	0	10
	80 - Financial assistance to Three tier Panchayati Raj Institutions	3,21,34,25	0	3,21,34,25
	TOTAL - (MAJOR HEAD) 2515	7,30,32,18	0	7,30,32,18
2700 Major Irrigation	23 - Water Resources Department	28,10,38	0	28,10,38
	TOTAL - (MAJOR HEAD) 2700	28,10,38	0	28,10,38
2701 Major and Medium Irrigation	23 - Water Resources Department	1,86,07,75	94,79,70	91,28,05
	32 - Expenditure pertaining to Public Relations Department	2,75,00	0	2,75,00
	TOTAL - (MAJOR HEAD) 2701	1,88,82,75	94,79,70	94,03,05
2702 Minor Irrigation	32 - Expenditure pertaining to Public Relations Department	2,20	0	2,20
	41 - Tribal Areas Sub-plan	10,50,00	0	10,50,00
	45 - Minor Irrigation Works	37,89,25	0	37,89,25
	64 - Scheduled Caste Sub Plan	7,00,00	0	7,00,00
	TOTAL - (MAJOR HEAD) 2702	55,41,45	0	55,41,45
2705 Command Area Development	40 - Expenditure pertaining to Ayacut Department	3,88,40	0	3,88,40
	TOTAL - (MAJOR HEAD) 2705	3,88,40	0	3,88,40
2801 Power	12 - Expenditure pertaining to Energy Department	1,29,39,50	5,00,00	1,24,39,50
	41 - Tribal Areas Sub-plan	97,35,62	3,80,00	93,55,62
	64 - Scheduled Caste Sub Plan	30,43,88	1,20,00	29,23,88
	TOTAL - (MAJOR HEAD) 2801	2,57,19,00	10,00,00	2,47,19,00
2810 Non-Conventional Sources of Energy	12 - Expenditure pertaining to Energy Department	7,65,00	7,65,00	0
	41 - Tribal Areas Sub-plan	21,70,00	6,00,00	15,70,00
	64 - Scheduled Caste Sub Plan	1,23,00	1,23,00	0
	TOTAL - (MAJOR HEAD) 2810	30,58,00	14,88,00	15,70,00
2851 Village and Small Industries	11 - Expenditure pertaining to Commerce and Industry Department	24,35,80	0	24,35,80
	32 - Expenditure pertaining to Public Relations Department	6,60	0	6,60
	41 - Tribal Areas Sub-plan	22,58,08	0	22,58,08
	56 - Rural Industries	51,14,85	0	51,14,85
	64 - Scheduled Caste Sub Plan	10,68,13	0	10,68,13
	67 - Public Works-Buildings	10	0	10
	80 - Financial assistance to Three tier Panchayati Raj Institutions	2,05,60	0	2,05,60
	TOTAL - (MAJOR HEAD) 2851	1,10,89,16	0	1,10,89,16

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2010-2011		
		Gross Amount	Recoveries	Net Amount
2852 Industries	11 - Expenditure pertaining to Commerce and Industry Department	12,12,90	0	12,12,90
	32 - Expenditure pertaining to Public Relations Department	5,50	0	5,50
	41 - Tribal Areas Sub-plan	8,10,00	0	8,10,00
	64 - Scheduled Caste Sub Plan	6,00,00	0	6,00,00
	TOTAL - (MAJOR HEAD) 2852	26,28,40	0	26,28,40
2853 Non ferrous Mining and Metallurgical Industries	25 - Expenditure pertaining to Mineral resources Department	1,08,43,39	0	1,08,43,39
	32 - Expenditure pertaining to Public Relations Department	1,10	0	1,10
	41 - Tribal Areas Sub-plan	10,55,00	0	10,55,00
	67 - Public Works-Buildings	10,00	0	10,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions	31,63,00	0	31,63,00
	TOTAL - (MAJOR HEAD) 2853	1,50,72,49	0	1,50,72,49
2885 Other Outlays on Industries and Minerals	06 - Expenditure pertaining to Finance Department	30,00	0	30,00
	TOTAL - (MAJOR HEAD) 2885	30,00	0	30,00
3053 Civil Aviation	24 - Public works-roads and bridges	2,50	0	2,50
	TOTAL - (MAJOR HEAD) 3053	2,50	0	2,50
3054 Roads and Bridges	24 - Public works-roads and bridges	3,37,50,10	0	3,37,50,10
	30 - Expenditure pertaining to Panchayat and Rural Development Department	50,00,00	0	50,00,00
	32 - Expenditure pertaining to Public Relations Department	4,40,00	0	4,40,00
	38 - Grant from centre on the basis of Twelfth Finance Commission Recommendation	10,00,00	0	10,00,00
	TOTAL - (MAJOR HEAD) 3054	4,01,90,10	0	4,01,90,10
3275 Other Communication Services	71 - Information Technology and Bio Technology	40,86,30	0	40,86,30
	TOTAL - (MAJOR HEAD) 3275	40,86,30	0	40,86,30
3425 Other Scientific Research	46 - Expenditure pertaining to Science and Technology Department	8,31,00	0	8,31,00
	TOTAL - (MAJOR HEAD) 3425	8,31,00	0	8,31,00
3451 Secretariat-Economic Services	01 - General Administration	6,43,50	0	6,43,50
	31 - Expenditure pertaining to Planning Economics and	1,68,85	0	1,68,85

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2010-2011		
		Gross Amount	Recoveries	Net Amount
	Statistics Department			
	60 - Expenditure pertaining to District plan schemes	86,00	0	86,00
	TOTAL - (MAJOR HEAD) 3451	8,98,35	0	8,98,35
3452 Tourism	37 - Tourism	32,35,00	0	32,35,00
	TOTAL - (MAJOR HEAD) 3452	32,35,00	0	32,35,00
3454 Census Surveys and Statistics	04 - Other expenditure pertaining to Home Department	2,10,00	0	2,10,00
	26 - Expenditure pertaining to Culture Department	21,18	0	21,18
	31 - Expenditure pertaining to Planning Economics and Statistics Department	11,14,72	0	11,14,72
	32 - Expenditure pertaining to Public Relations Department	35	0	35
	TOTAL - (MAJOR HEAD) 3454	13,46,25	0	13,46,25
3475 Other General Economic Services	11 - Expenditure pertaining to Commerce and Industry Department	73,90	0	73,90
	32 - Expenditure pertaining to Public Relations Department	10	0	10
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	3,88,55	0	3,88,55
	TOTAL - (MAJOR HEAD) 3475	4,62,55	0	4,62,55
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	07 - Expenditure pertaining to Commercial Tax Department	1	0	1
	08 - Land revenue and district administration	20	0	20
	80 - Financial assistance to Three tier Panchayati Raj Institutions	26,00,00	26,00,00	0
	81 - Financial assistance to Urban bodies	4,70,72,25	0	4,70,72,25
	TOTAL - (MAJOR HEAD) 3604	4,96,72,46	26,00,00	4,70,72,46
4055 Capital Outlay on Special Police	03 - Police	5,75,00	0	5,75,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	1,00,00	0	1,00,00
	TOTAL - (MAJOR HEAD) 4055	6,75,00	0	6,75,00
4058 Capital Outlay on Stationery and Printing	09 - Expenditure pertaining to Revenue Department	64,50	0	64,50
	TOTAL - (MAJOR HEAD) 4058	64,50	0	64,50
4059 Office Buildings	38 - Grant from centre on the basis of Twelfth Finance Commission Recommendation	5,00,00	0	5,00,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2010-2011		
		Gross Amount	Recoveries	Net Amount
	67 - Public Works-Buildings	79,97,49	0	79,97,49
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	6,30,00	0	6,30,00
	TOTAL - (MAJOR HEAD) 4059	91,27,49	0	91,27,49
4070 Capital Outlay on other Administrative Services	06 - Expenditure pertaining to Finance Department	1	0	1
	TOTAL - (MAJOR HEAD) 4070	1	0	1
4202 Capital Outlay on Education, Sports, Art and Culture	27 - School education	71,92,62	0	71,92,62
	38 - Grant from centre on the basis of Twelfth Finance Commission Recommendation	20,01	0	20,01
	41 - Tribal Areas Sub-plan	2,31,86,69	0	2,31,86,69
	47 - Man-Power Planning and Technical Education Department	41,61,00	0	41,61,00
	64 - Scheduled Caste Sub Plan	10,95,00	0	10,95,00
	67 - Public Works-Buildings	41,87,00	0	41,87,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	10,21,00	0	10,21,00
	TOTAL - (MAJOR HEAD) 4202	4,08,63,32	0	4,08,63,32
4210 Capital Outlay on Medical and Public Health	19 - Public Health and Family Welfare	20,54,90	0	20,54,90
	41 - Tribal Areas Sub-plan	22,54,50	0	22,54,50
	64 - Scheduled Caste Sub Plan	15,08,00	0	15,08,00
	67 - Public Works-Buildings	66,53,00	0	66,53,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	52,37,00	0	52,37,00
	79 - Expenditure pertaining to Medical Education Department	22,50,00	0	22,50,00
	TOTAL - (MAJOR HEAD) 4210	1,99,57,40	0	1,99,57,40
4215 Capital Outlay on Water Supply and Sanitation	20 - Public Health Engineering	11,35,10	0	11,35,10
	41 - Tribal Areas Sub-plan	6,60,00	0	6,60,00
	64 - Scheduled Caste Sub Plan	1,00,00	0	1,00,00
	TOTAL - (MAJOR HEAD) 4215	18,95,10	0	18,95,10
4216 Capital Outlay on Housing	21 - Expenditure pertaining to Housing and Environment Department	2,06,00	0	2,06,00
	67 - Public Works-Buildings	15,53,00	0	15,53,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	25,11,50	0	25,11,50
	TOTAL - (MAJOR HEAD) 4216	42,70,50	0	42,70,50
4217 Capital Outlay on Urban	21 - Expenditure pertaining to	3,63,57,00	0	3,63,57,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2010-2011		
		Gross Amount	Recoveries	Net Amount
Development	Housing and Environment Department			
	38 - Grant from centre on the basis of Twelfth Finance Commission Recommendation	23,00,00	0	23,00,00
	TOTAL - (MAJOR HEAD) 4217	3,86,57,00	0	3,86,57,00
4220 Capital Outlay on Information and Publicity	32 - Expenditure pertaining to Public Relations Department	1,00	0	1,00
	TOTAL - (MAJOR HEAD) 4220	1,00	0	1,00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	41 - Tribal Areas Sub-plan	1,24,92,00	0	1,24,92,00
	64 - Scheduled Caste Sub Plan	49,90,00	0	49,90,00
	66 - Welfare of Backward Classes	1,24,00	0	1,24,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	10,61,00	0	10,61,00
	TOTAL - (MAJOR HEAD) 4225	1,86,67,00	0	1,86,67,00
4235 Capital Outlay on Social Security and Welfare	34 - Expenditure pertaining to Social welfare Department	1,24,00	0	1,24,00
	41 - Tribal Areas Sub-plan	7,82,24	0	7,82,24
	55 - Expenditure pertaining to Women and Child Welfare	11,05,00	0	11,05,00
	64 - Scheduled Caste Sub Plan	3,30,00	0	3,30,00
	67 - Public Works-Buildings	1,00,00	0	1,00,00
	TOTAL - (MAJOR HEAD) 4235	24,41,24	0	24,41,24
4250 Capital Outlay on other Social Services	18 - Labour	3,43,00	0	3,43,00
	67 - Public Works-Buildings	5,59,00	0	5,59,00
	68 - Public Works relating to Tribal Areas Sub-Plan- buildings	8,74,00	0	8,74,00
	TOTAL - (MAJOR HEAD) 4250	17,76,00	0	17,76,00
4401 Capital Outlay on Crop Husbandry	13 - Agriculture	50,00	0	50,00
	TOTAL - (MAJOR HEAD) 4401	50,00	0	50,00
4402 Capital Outlay on Soil and Water Conservation	41 - Tribal Areas Sub-plan	8,20,00	0	8,20,00
	45 - Minor Irrigation Works	8,00,00	0	8,00,00
	64 - Scheduled Caste Sub Plan	2,00,00	0	2,00,00
	TOTAL - (MAJOR HEAD) 4402	18,20,00	0	18,20,00
4403 Capital Outlay on Animal Husbandry	67 - Public Works-Buildings	47,00	0	47,00
	TOTAL - (MAJOR HEAD) 4403	47,00	0	47,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2010-2011		
		Gross Amount	Recoveries	Net Amount
4405 Capital Outlay on Fisheries	16 - Expenditure pertaining to Fisheries Department	50,10	0	50,10
	TOTAL - (MAJOR HEAD) 4405	50,10	0	50,10
4406 Capital Outlay on Forestry and Wild Life	10 - Forest	16,90,00	0	16,90,00
	38 - Grant from centre on the basis of Twelfth Finance Commission Recommendation	2,00,00	0	2,00,00
	41 - Tribal Areas Sub-plan	15,00,00	0	15,00,00
	TOTAL - (MAJOR HEAD) 4406	33,90,00	0	33,90,00
4408 Capital Outlay on Food Storage and Warehousing	17 - Co-operation	10,00	0	10,00
	41 - Tribal Areas Sub-plan	7,00	0	7,00
	TOTAL - (MAJOR HEAD) 4408	17,00	0	17,00
4425 Capital Outlay on Co-operation	17 - Co-operation	3,05,02	0	3,05,02
	41 - Tribal Areas Sub-plan	7,27,01	0	7,27,01
	64 - Scheduled Caste Sub Plan	1,10,00	0	1,10,00
	TOTAL - (MAJOR HEAD) 4425	11,42,03	0	11,42,03
4515 Capital Outlay on other Rural Development Programmes	15 - Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan	2,40,00	0	2,40,00
	30 - Expenditure pertaining to Panchayat and Rural Development Department	35,75	0	35,75
	41 - Tribal Areas Sub-plan	17,92,00	0	17,92,00
	60 - Expenditure pertaining to District plan schemes	30,50,00	0	30,50,00
	64 - Scheduled Caste Sub Plan	6,10,00	0	6,10,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions	10,00,00	0	10,00,00
	82 - Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan	7,60,00	0	7,60,00
	TOTAL - (MAJOR HEAD) 4515	74,87,75	0	74,87,75
4700 Capital outlay on Major Irrigation	23 - Water Resources Department	2,64,81,85	25,00	2,64,56,85
	41 - Tribal Areas Sub-plan	25,73,25	0	25,73,25
	64 - Scheduled Caste Sub Plan	47,50,00	0	47,50,00
	75 - NABARD aided Projects pertaining to Water Resources Department	22,00,00	0	22,00,00
	TOTAL - (MAJOR HEAD) 4700	3,60,05,10	25,00	3,59,80,10
4701 Capital outlay on Medium Irrigation	23 - Water Resources Department	44,47,80	0	44,47,80
	41 - Tribal Areas Sub-plan	23,22,00	0	23,22,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2010-2011		
		Gross Amount	Recoveries	Net Amount
	57 - Externally aided Projects pertaining to Water resources Department	37,98,70	0	37,98,70
	75 - NABARD aided Projects pertaining to Water Resources Department	9,00,00	0	9,00,00
	TOTAL - (MAJOR HEAD) 4701	1,14,68,50	0	1,14,68,50
4702 Capital Outlay on Minor Irrigation	41 - Tribal Areas Sub-plan	3,02,43,00	0	3,02,43,00
	45 - Minor Irrigation Works	4,14,80,00	1,60,00	4,13,20,00
	57 - Externally aided Projects pertaining to Water resources Department	24,22,00	0	24,22,00
	64 - Scheduled Caste Sub Plan	2,72,02,00	0	2,72,02,00
	75 - NABARD aided Projects pertaining to Water Resources Department	39,00,00	0	39,00,00
	TOTAL - (MAJOR HEAD) 4702	10,52,47,00	1,60,00	10,50,87,00
4705 Capital Outlay on Command Area Development	40 - Expenditure pertaining to Ayacut Department	38,88,00	0	38,88,00
	TOTAL - (MAJOR HEAD) 4705	38,88,00	0	38,88,00
4711 Capital Outlay on Flood Control Projects	23 - Water Resources Department	5,00,00	0	5,00,00
	TOTAL - (MAJOR HEAD) 4711	5,00,00	0	5,00,00
4851 Capital Outlay on Village and Small Industries	11 - Expenditure pertaining to Commerce and Industry Department	41,78,00	0	41,78,00
	41 - Tribal Areas Sub-plan	6,63,00	0	6,63,00
	56 - Rural Industries	1,80,00	0	1,80,00
	64 - Scheduled Caste Sub Plan	5,00	0	5,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions	2,00	0	2,00
	TOTAL - (MAJOR HEAD) 4851	50,28,00	0	50,28,00
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	25 - Expenditure pertaining to Mineral resources Department	30,00,00	30,00,00	0
	TOTAL - (MAJOR HEAD) 4853	30,00,00	30,00,00	0
5053 Capital Outlay on Civil Aviation	24 - Public works-roads and bridges	4,00,00	0	4,00,00
	42 - Public Works relating to Tribal Areas Sub-Plan-roads and bridges	3,50,00	0	3,50,00
	65 - Aviation Department	10	0	10
	TOTAL - (MAJOR HEAD) 5053	7,50,10	0	7,50,10
5054 Capital Outlay on Roads and Bridges	24 - Public works-roads and	3,50,52,30	0	3,50,52,30

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2010-2011		
		Gross Amount	Recoveries	Net Amount
	bridges			
	30 - Expenditure pertaining to Panchayat and Rural Development Department	3,00,00	0	3,00,00
	41 - Tribal Areas Sub-plan	5,00,00	0	5,00,00
	42 - Public Works relating to Tribal Areas Sub-Plan-roads and bridges	2,64,46,50	0	2,64,46,50
	64 - Scheduled Caste Sub Plan	70,69,40	0	70,69,40
	76 - Externally aided Projects pertaining to Public Works Department	2,10,00,00	0	2,10,00,00
	TOTAL - (MAJOR HEAD) 5054	9,03,68,20	0	9,03,68,20
5452	Capital Outlay on Tourism			
	37 - Tourism	13,00,00	0	13,00,00
	TOTAL - (MAJOR HEAD) 5452	13,00,00	0	13,00,00
6003	Internal debt of the State Government			
	.. - Charged Appropriation- Public Debt.	7,72,43,08	0	7,72,43,08
	TOTAL - (MAJOR HEAD) 6003	7,72,43,08	0	7,72,43,08
6004	Loans and Advances from Central Government			
	.. - Charged Appropriation- Public Debt.	1,29,78,23	0	1,29,78,23
	TOTAL - (MAJOR HEAD) 6004	1,29,78,23	0	1,29,78,23
6075	Loans for Miscellaneous General Services			
	36 - Transport	10,00,00	0	10,00,00
	TOTAL - (MAJOR HEAD) 6075	10,00,00	0	10,00,00
6215	Loans for Water Supply and Sanitation			
	20 - Public Health Engineering	20,00,00	0	20,00,00
	41 - Tribal Areas Sub-plan	1,00,00	0	1,00,00
	64 - Scheduled Caste Sub Plan	2,00,00	0	2,00,00
	TOTAL - (MAJOR HEAD) 6215	23,00,00	0	23,00,00
6217	Loans for Urban Development			
	53 - Financial assistance to Urban bodies under Scheduled Caste Sub Plan	10,00,00	0	10,00,00
	81 - Financial assistance to Urban bodies	32,50,00	0	32,50,00
	TOTAL - (MAJOR HEAD) 6217	42,50,00	0	42,50,00
6245	Loans for Relief on account of Natural Calamities			
	58 - Expenditure on Relief on account of Natural Calamities and Scarcity	46,50	46,50	0
	TOTAL - (MAJOR HEAD) 6245	46,50	46,50	0
6401	Loans for Crop Husbandry			
	08 - Land revenue and district administration	3,00,00	0	3,00,00
	13 - Agriculture	30,00,00	0	30,00,00
	TOTAL - (MAJOR HEAD) 6401	33,00,00	0	33,00,00
6408	Loans for Food Storage			
	17 - Co-operation	5,00	0	5,00

GOVERNMENT OF CHHATTISGARH

Statement Showing Provisions According to Different Budget Heads

(Figures in Thousand)

Heads of Account	Demand for Grant or Appropriation	Budget Estimate 2010-2011		
		Gross Amount	Recoveries	Net Amount
	and Warehousing			
	39 - Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department	3,04,00,00	0	3,04,00,00
	41 - Tribal Areas Sub-plan	3,04,10,00	0	3,04,10,00
	64 - Scheduled Caste Sub Plan	1,96,00,00	0	1,96,00,00
	TOTAL - (MAJOR HEAD) 6408	8,04,15,00	0	8,04,15,00
6425	Loans for Cooperation			
	17 - Co-operation	22,60,01	0	22,60,01
	41 - Tribal Areas Sub-plan	11,10,01	0	11,10,01
	64 - Scheduled Caste Sub Plan	10,00	0	10,00
	TOTAL - (MAJOR HEAD) 6425	33,80,02	0	33,80,02
6851	Loans for Village and Small Industries			
	11 - Expenditure pertaining to Commerce and Industry Department	15,00	0	15,00
	80 - Financial assistance to Three tier Panchayati Raj Institutions	20,00	0	20,00
	TOTAL - (MAJOR HEAD) 6851	35,00	0	35,00
6852	Loans for Iron and Steel Industries			
	11 - Expenditure pertaining to Commerce and Industry Department	4,01,00	0	4,01,00
	TOTAL - (MAJOR HEAD) 6852	4,01,00	0	4,01,00
7610	Loans to Government Servants, etc.			
	01 - General Administration	15,00	0	15,00
	06 - Expenditure pertaining to Finance Department	20,00	0	20,00
	TOTAL - (MAJOR HEAD) 7610	35,00	0	35,00
7810	Inter State Settlement			
	06 - Expenditure pertaining to Finance Department	1,00	0	1,00
	TOTAL - (MAJOR HEAD) 7810	1,00	0	1,00
	GRAND TOTAL -	2,60,99,66,64	5,12,01,80	2,55,87,64,84