

**GOVERNMENT OF CHHATTISGARH  
DETAILED BUDGET OF REVENUE RECEIPTS**

MAJOR HEAD 0020

YEAR 2010-2011

| MAJOR HEAD  |                    | (Figures in Rs. Thousand) |                    |                    |  |
|---|--------------------|---------------------------|--------------------|--------------------|--|
| MAJOR HEAD  | Accounts           | Budget..                  | Revised            | Budget..           |  |
|   | 2008-2009          | Estimate                  | Estimate           | Estimate           |  |
|   |                    | 2009-2010                 | 2009-2010          | 2010-2011          |  |
| <b>0020 Corporation Tax</b>                                 |                    |                           |                    |                    |  |
| {800} Other Receipts  |                    |                           |                    |                    |  |
| (0940) Deduct - Refunds                                     | -76                | 0                         | 0                  | 0                  |  |
| {901} Share of net proceeds assigned to States              |                    |                           |                    |                    |  |
| (0983) Share of Corporation Tax                             | 13,96,23,00        | 17,91,65,40               | 17,63,52,00        | 19,39,87,20        |  |
| <b>TOTAL OF SUB MAJOR HEAD</b>                              |                    |                           |                    |                    |  |
| TOTAL OF MAJOR HEAD 0020                                    | <u>13,96,22,24</u> | <u>17,91,65,40</u>        | <u>17,63,52,00</u> | <u>19,39,87,20</u> |  |
| <b>0021 Taxes on Income Other than Corporation Tax</b>      |                    |                           |                    |                    |  |
| {901} Share of net proceeds assigned to States              |                    |                           |                    |                    |  |
| (0741) Share of Income Tax                                  | 8,76,77,00         | 11,25,05,65               | 8,59,28,00         | 9,45,20,80         |  |
| <b>TOTAL OF SUB MAJOR HEAD</b>                              |                    |                           |                    |                    |  |
| TOTAL OF MAJOR HEAD 0021                                    | <u>8,76,77,00</u>  | <u>11,25,05,65</u>        | <u>8,59,28,00</u>  | <u>9,45,20,80</u>  |  |
| <b>0023 Hotel Receipts Tax</b>                              |                    |                           |                    |                    |  |
| {101} Collections from hotels                               |                    |                           |                    |                    |  |
| (0715) Tax on Luxury item in Hotel and Rest Houses Lodges   | 75,43              | 76,54                     | 76,54              | 84,19              |  |
| <b>TOTAL OF SUB MAJOR HEAD</b>                              |                    |                           |                    |                    |  |
| TOTAL OF MAJOR HEAD 0023                                    | <u>75,43</u>       | <u>76,54</u>              | <u>76,54</u>       | <u>84,19</u>       |  |
| <b>0028 Other Taxes on Income and Expenditure</b>           |                    |                           |                    |                    |  |
| {107} Taxes on Professions, Trades, Callings and Employment |                    |                           |                    |                    |  |
| (0760) Professional tax                                     | 6,92,70            | 3,62,25                   | 6,00,00            | 6,60,00            |  |
| {901} Share of net proceeds assigned to States              |                    |                           |                    |                    |  |
| (0977) Share of other Tax on Income and Expenditure         | 0                  | -6,00                     | -11,00             | -11,00             |  |
| <b>TOTAL OF SUB MAJOR HEAD</b>                              |                    |                           |                    |                    |  |
| TOTAL OF MAJOR HEAD 0028                                    | <u>6,92,70</u>     | <u>3,56,25</u>            | <u>5,89,00</u>     | <u>6,49,00</u>     |  |
| <b>0029 Land Revenue</b>                                    |                    |                           |                    |                    |  |
| {101} Land Revenue / Tax                                    |                    |                           |                    |                    |  |
| (0002) Fixed Collection                                     | 71,65,92           | 13,00,00                  | 13,00,50           | 13,10,00           |  |

| MAJOR HEAD  | Accounts<br>2008-2009 | Budget..<br>Estimate<br>2009-2010 | Revised<br>Estimate<br>2009-2010 | Budget..<br>Estimate<br>2010-2011 |
|---|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|
| (0003) Tax on land under commercial crops                           | 2,14,48               | 1,80,00                           | 1,80,50                          | 1,90,00                           |
| (0004) Agricultural land development tax                            | 7,40                  | 90                                | 90                               | 90                                |
| (0005) Surcharge on land revenue                                    | 7,30,79               | 90                                | 90                               | 90                                |
| (0006) Village development tax                                      | 0                     | 60,00                             | 62,50                            | 65,00                             |
| <b>TOTAL OF MINOR HEAD {101}</b>                                    | <b>81,18,59</b>       | <b>15,41,80</b>                   | <b>15,45,30</b>                  | <b>15,66,80</b>                   |
| {102} Taxes on Plantations  | 5,99                  | 0                                 | 0                                | 0                                 |
| <b>{103} Rates and Cesses on Land</b>                               |                       |                                   |                                  |                                   |
| (0062) Environmental cess   | 0                     | 42,00,00                          | 42,10,00                         | 42,10,20                          |
| (0063) Infrastructure Development cess                              | 0                     | 42,00,00                          | 42,10,00                         | 42,10,20                          |
| (0669) Panchayat Cess   | 26,08,56              | 46,00                             | 46,00                            | 46,00                             |
| <b>TOTAL OF MINOR HEAD {103}</b>                                    | <b>26,08,56</b>       | <b>84,46,00</b>                   | <b>84,66,00</b>                  | <b>84,66,40</b>                   |
| {105} Receipts from Sale of Government Estates                      | 1,14                  | 10                                | 10                               | 10                                |
| {106} Receipts on account of Survey and Settlement Operations       | 55,60                 | 15                                | 15                               | 15                                |
| <b>{107} Sale proceeds of Waste Land and redemption of Land Tax</b> |                       |                                   |                                  |                                   |
| (0670) Sale proceeds of waste land and Redemption of land tax       | 3,63                  | 60                                | 60                               | 60                                |
| <b>{800} Other Receipts</b>   |                       |                                   |                                  |                                   |
| (0010) School building cess   | 31,84,04              | 2,26,85                           | 2,26,85                          | 2,30,00                           |
| (0011) Cess on land revenue   | 1,50,58,40            | 0                                 | 0                                | 0                                 |
| (0013) Fines and forfeitures  | 1,32                  | 2,46,00                           | 2,49,30                          | 2,51,50                           |
| (0015) Premium from Nazul lands                                     | 16,82,21              | 5,07,00                           | 5,08,50                          | 5,10,20                           |
| (0016) Rent from Nazul lands  | 0                     | 5,03,50                           | 5,07,50                          | 5,10,00                           |
| (0017) Premium from diversion Land                                  | 10,57,15              | 2,05,00                           | 2,08,00                          | 2,10,00                           |
| (0018) Recoveries on account of survey and settlement charges       | 0                     | 87,60                             | 87,80                            | 88,00                             |

| MAJOR HEAD                                     | Accounts<br>2008-2009 | Budget..<br>Estimate<br>2009-2010 | Revised<br>Estimate<br>2009-2010 | Budget..<br>Estimate<br>2010-2011 |
|--|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|
| (0024) Other items                             | 41,87,15              | 2,35,40                           | 2,35,80                          | 2,36,00                           |
| (0940) Deduct - Refunds                        | -14,29                | 0                                 | 0                                | 0                                 |
| <b>TOTAL OF MINOR HEAD {800}</b>               | <b>2,51,55,98</b>     | <b>20,11,35</b>                   | <b>20,23,75</b>                  | <b>20,35,70</b>                   |
| <b>TOTAL OF SUB MAJOR HEAD</b>                 |                       |                                   |                                  |                                   |
| <b>TOTAL OF MAJOR HEAD 0029</b>                | <b>3,59,49,49</b>     | <b>1,20,00,00</b>                 | <b>1,20,35,90</b>                | <b>1,20,69,75</b>                 |
| <b>0030 Stamps and Registration</b>            |                       |                                   |                                  |                                   |
| <b>[01] Stamps - Judicial</b>                  |                       |                                   |                                  |                                   |
| <b>{101} Court Fees realised in Stamps</b>     |                       |                                   |                                  |                                   |
| (0027) Court Fees                              | 1,75,80               | 4,81,18                           | 4,13,04                          | 4,54,34                           |
| (0940) Deduct - Refunds                        | 0                     | -30,04                            | -25,78                           | -28,36                            |
| <b>TOTAL OF MINOR HEAD {101}</b>               | <b>1,75,80</b>        | <b>4,51,14</b>                    | <b>3,87,26</b>                   | <b>4,25,98</b>                    |
| <b>{102} Sale of Stamps</b>                    |                       |                                   |                                  |                                   |
| (0032) Fines and penalties                     | 0                     | 10                                | 10                               | 10                                |
| (0034) Miscellaneous                           | 45,73                 | 19,25,68                          | 16,53,00                         | 18,64,05                          |
| (0724) Fines and Penalties                     | 4,40,66               | 0                                 | 0                                | 0                                 |
| (0865) Fees on Copies of documents             | 1,20,29               | 82,02                             | 70,41                            | 79,40                             |
| <b>TOTAL OF MINOR HEAD {102}</b>               | <b>6,06,68</b>        | <b>20,07,80</b>                   | <b>17,23,51</b>                  | <b>19,43,55</b>                   |
| <b>TOTAL OF SUB MAJOR HEAD [01]</b>            | <b>7,82,48</b>        | <b>24,58,94</b>                   | <b>21,10,77</b>                  | <b>23,69,53</b>                   |
| <b>[02] Stamps-Non-Judicial</b>                |                       |                                   |                                  |                                   |
| <b>{102} Sale of Stamps</b>                    |                       |                                   |                                  |                                   |
| (0029) Bills of exchange or hundies            | 54,49,04              | 10                                | 10                               | 10                                |
| (0030) Other Non-Judicial Stamps               | 3,64,99,94            | 3,93,68,65                        | 3,40,24,08                       | 3,67,91,15                        |
| (0940) Deduct - Refunds                        | 0                     | -98,43                            | -84,47                           | -92,92                            |
| <b>TOTAL OF MINOR HEAD {102}</b>               | <b>4,19,48,98</b>     | <b>3,92,70,32</b>                 | <b>3,39,39,71</b>                | <b>3,66,98,33</b>                 |
| <b>{103} Duty on Impressing of Documents</b>   |                       |                                   |                                  |                                   |
| (0037) Fees for copies of registered documents | 10,99,51              | 15,63,81                          | 11,27,78                         | 12,29,28                          |
| <b>{800} Other Receipts</b>                    |                       |                                   |                                  |                                   |
| (0032) Fines and penalties                     | 6,85                  | 20                                | 20                               | 20                                |
| (0033) Miscellaneous                           | 77,40                 | 20,10,53                          | 11,88,33                         | 12,45,28                          |

| MAJOR HEAD  | Accounts          | Budget..<br>Estimate | Revised<br>Estimate | Budget..<br>Estimate |
|---|-------------------|----------------------|---------------------|----------------------|
|   | 2008-2009         | 2009-2010            | 2009-2010           | 2010-2011            |
| (0035) Stamp duty imposed under Panchayat Act.        | 0                 | 35,84,28             | 33,67,42            | 38,21,11             |
| (0880) Cess   | 0                 | 12,65,04             | 13,12,03            | 15,34,79             |
| <b>TOTAL OF MINOR HEAD {800}</b>                      | <b>84,25</b>      | <b>68,60,05</b>      | <b>58,67,98</b>     | <b>66,01,38</b>      |
| <b>TOTAL OF SUB MAJOR HEAD [02]</b>                   | <b>4,31,32,74</b> | <b>4,76,94,18</b>    | <b>4,09,35,47</b>   | <b>4,45,28,99</b>    |
| <b>[03] Registration Fees</b>                         |                   |                      |                     |                      |
| <b>{104} Fees for registering documents</b>           |                   |                      |                     |                      |
| (0759) Fees for copies of Registered Documents        | 52,50,14          | 89,37,71             | 76,72,13            | 83,62,62             |
| <b>{800} Other Receipts</b>                           |                   |                      |                     |                      |
| (0038) Miscellaneous                                  | 3,89,04           | 9,07,67              | 7,79,07             | 8,49,19              |
| (0759) Fees for copies of Registered Documents        | 4,95              | 2,50                 | 2,50                | 2,50                 |
| <b>TOTAL OF MINOR HEAD {800}</b>                      | <b>3,93,99</b>    | <b>9,10,17</b>       | <b>7,81,57</b>      | <b>8,51,69</b>       |
| <b>TOTAL OF SUB MAJOR HEAD [03]</b>                   | <b>56,44,13</b>   | <b>98,47,88</b>      | <b>84,53,70</b>     | <b>92,14,31</b>      |
| <b>TOTAL OF MAJOR HEAD 0030</b>                       | <b>4,95,59,35</b> | <b>6,00,01,00</b>    | <b>5,14,99,94</b>   | <b>5,61,12,83</b>    |
| <b>0032 Taxes on Wealth</b>                           |                   |                      |                     |                      |
| <b>{901} Share of net proceeds assigned to States</b> |                   |                      |                     |                      |
| (0978) Share of Taxes on Wealth                       | 1,36,00           | 1,70,20              | 1,69,00             | 1,85,90              |
| <b>TOTAL OF SUB MAJOR HEAD</b>                        |                   |                      |                     |                      |
| <b>TOTAL OF MAJOR HEAD 0032</b>                       | <b>1,36,00</b>    | <b>1,70,20</b>       | <b>1,69,00</b>      | <b>1,85,90</b>       |
| <b>0037 Customs</b>                                   |                   |                      |                     |                      |
| <b>{901} Share of net proceeds assigned to States</b> |                   |                      |                     |                      |
| (0979) Share of Customs                               | 8,13,92,00        | 10,44,41,85          | 7,29,93,00          | 8,02,92,30           |
| <b>TOTAL OF SUB MAJOR HEAD</b>                        |                   |                      |                     |                      |
| <b>TOTAL OF MAJOR HEAD 0037</b>                       | <b>8,13,92,00</b> | <b>10,44,41,85</b>   | <b>7,29,93,00</b>   | <b>8,02,92,30</b>    |
| <b>0038 Union Excise Duties</b>                       |                   |                      |                     |                      |
| <b>[01] Shareable Duties</b>                          |                   |                      |                     |                      |
| <b>{901} Shareable Duty</b>                           |                   |                      |                     |                      |
| (0980) Share of Union Excise Duties                   | 7,09,89,00        | 9,10,90,35           | 4,92,40,00          | 5,41,64,00           |
| <b>TOTAL OF SUB MAJOR HEAD [01]</b>                   | <b>7,09,89,00</b> | <b>9,10,90,35</b>    | <b>4,92,40,00</b>   | <b>5,41,64,00</b>    |
| <b>TOTAL OF MAJOR HEAD 0038</b>                       | <b>7,09,89,00</b> | <b>9,10,90,35</b>    | <b>4,92,40,00</b>   | <b>5,41,64,00</b>    |
| <b>0039 State Excise</b>                              |                   |                      |                     |                      |
| <b>{101} Country Spirit</b>                           |                   |                      |                     |                      |
| (0042) Sale of liquor and spirits                     | 2,03,21,46        | 1,72,67,02           | 1,57,69,81          | 1,81,35,28           |

| MAJOR HEAD   | Accounts<br>2008-2009 | Budget..<br>Estimate<br>2009-2010 | Revised<br>Estimate<br>2009-2010 | Budget..<br>Estimate<br>2010-2011 |
|--|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|
| <b>Duty on distillery spirits</b>  |                       |                                   |                                  |                                   |
| (0043) Licence fee for sale of distillery spirits  | 63,10,80              | 2,11,26,96                        | 1,94,92,69                       | 2,24,16,59                        |
| (0044) Receipts from outstill and other systems  | 26,34,68              | 0                                 | 0                                | 0                                 |
| <b>TOTAL OF MINOR HEAD {101}</b>   | <b>2,92,66,94</b>     | <b>3,83,93,98</b>                 | <b>3,52,62,50</b>                | <b>4,05,51,87</b>                 |
| <b>{102} Country Fermented Liquors</b>   |                       |                                   |                                  |                                   |
| (0046) Taddy tree tax receipts   | 1,95,80               | 12,58                             | 19,38                            | 22,29                             |
| (0077) Other items   | 3,52,99               | 23,25                             | 15,15                            | 17,42                             |
| <b>TOTAL OF MINOR HEAD {102}</b>   | <b>5,48,79</b>        | <b>35,83</b>                      | <b>34,53</b>                     | <b>39,71</b>                      |
| <b>{103} Malt Liquor</b>   | <b>6,53,43</b>        | <b>31,66,83</b>                   | <b>37,59,12</b>                  | <b>43,22,98</b>                   |
| <b>{105} Foreign Liquors &amp; spirits</b>   |                       |                                   |                                  |                                   |
| (0047) Duty on wines and spirits made in India and classified as foreign liquor              | 2,35,28,73            | 1,99,51,02                        | 2,09,55,78                       | 2,40,99,15                        |
| (0048) Licence fees for sale of foreign liquor whether imported or made in India             | 91,47,35              | 2,21,16,48                        | 2,46,51,60                       | 2,83,49,34                        |
| <b>TOTAL OF MINOR HEAD {105}</b>   | <b>3,26,76,08</b>     | <b>4,20,67,50</b>                 | <b>4,56,07,38</b>                | <b>5,24,48,49</b>                 |
| <b>{106} Commercial and denatured spirits and medicated wines</b>                            |                       |                                   |                                  |                                   |
| (0049) Licence fees for medicated wines  | 3,50,90               | 0                                 | 0                                | 0                                 |
| (0050) Licence fees for commercial spirits   | 33,13                 | 0                                 | 0                                | 0                                 |
| (0051) Permit import fee   | 26,54                 | 8,28,95                           | 10,35,75                         | 11,91,11                          |
| (0052) Vend fee (licence fees) on denatured spirit   | 28,18                 | 0                                 | 0                                | 0                                 |
| <b>TOTAL OF MINOR HEAD {106}</b>   | <b>4,38,75</b>        | <b>8,28,95</b>                    | <b>10,35,75</b>                  | <b>11,91,11</b>                   |
| <b>{107} Medicinal and toilet preparation containing alcohol, opium etc.</b>                 |                       |                                   |                                  |                                   |
| (0053) Duties on spirits used in mfg. of medicines other than Ayurvedic & Unani preparations | 14,61                 | 0                                 | 0                                | 0                                 |
| <b>{108} Opium, hemp, and other drugs</b>  |                       |                                   |                                  |                                   |
| (0055) Duty on Sale of opium   | 2,03,10               | 2,58,93                           | 1,33,44                          | 1,53,46                           |
| (0058) Ganja and Bhang duty  | 26,41                 | 2,08                              | 2,01                             | 2,31                              |

| MAJOR HEAD   | Accounts<br>2008-2009 | Budget..<br>Estimate<br>2009-2010 | Revised<br>Estimate<br>2009-2010 | Budget..<br>Estimate<br>2010-2011 |
|--|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|
| (0059) Licence fees on Ganja and Bhang                             | 15,40                 | 34,28                             | 22,91                            | 26,35                             |
| <b>TOTAL OF MINOR HEAD {108}</b>                                   | <b>2,44,91</b>        | <b>2,95,29</b>                    | <b>1,58,36</b>                   | <b>1,82,12</b>                    |
| {150} Fines and Forfeitures  | 4,80,99               | 1,31,22                           | 1,27,83                          | 1,47,00                           |
| <b>{800} Other Receipts</b>  |                       |                                   |                                  |                                   |
| (0761) Miscellaneous   | 3,21,53,37            | 2,50,80,40                        | 2,98,14,53                       | 3,31,16,72                        |
| (0940) Deduct - Refunds  | -67,57                | 0                                 | 0                                | 0                                 |
| <b>TOTAL OF MINOR HEAD {800}</b>                                   | <b>3,20,85,80</b>     | <b>2,50,80,40</b>                 | <b>2,98,14,53</b>                | <b>3,31,16,72</b>                 |
| <b>TOTAL OF SUB MAJOR HEAD</b>                                     |                       |                                   |                                  |                                   |
| <b>TOTAL OF MAJOR HEAD 0039</b>                                    | <b>9,64,10,30</b>     | <b>11,00,00,00</b>                | <b>11,58,00,00</b>               | <b>13,20,00,00</b>                |
| <b>0040 Taxes on Sales, Trade etc.</b>                             |                       |                                   |                                  |                                   |
| <b>{101} Receipts under Central Sales Tax Act</b>                  |                       |                                   |                                  |                                   |
| (0762) Tax Collection  | 6,64,15,86            | 3,25,00,00                        | 5,30,00,00                       | 5,83,00,00                        |
| <b>{102} Receipts under State Sales Tax Act</b>                    |                       |                                   |                                  |                                   |
| (0655) Tax Collection - Turnover Tax                               | 29,77,27,98           | 34,83,60,00                       | 29,50,00,00                      | 34,04,80,00                       |
| (0940) Deduct - Refunds  | -33,60,98             | -33,00,00                         | -33,00,00                        | -36,00,00                         |
| <b>TOTAL OF MINOR HEAD {102}</b>                                   | <b>29,43,67,00</b>    | <b>34,50,60,00</b>                | <b>29,17,00,00</b>               | <b>33,68,80,00</b>                |
| {104} Surcharge on Sales Tax                                       | 1,48,71               | 0                                 | 0                                | 0                                 |
| <b>{800} Other Receipts</b>  |                       |                                   |                                  |                                   |
| (0673) Licence Fees  | 1,62,22               | 0                                 | 12,00                            | 13,00                             |
| <b>TOTAL OF SUB MAJOR HEAD</b>                                     |                       |                                   |                                  |                                   |
| <b>TOTAL OF MAJOR HEAD 0040</b>                                    | <b>36,10,93,79</b>    | <b>37,75,60,00</b>                | <b>34,47,12,00</b>               | <b>39,51,93,00</b>                |
| <b>0041 Taxes on Vehicles</b>                                      |                       |                                   |                                  |                                   |
| <b>{101} Receipts under the Indian Motor Vehicles Act.</b>         |                       |                                   |                                  |                                   |
| (0762) Tax Collection  | 26,77,41              | 30,00,00                          | 30,00,00                         | 40,00,00                          |
| <b>{102} Receipts under the State Motor Vehicles Taxation Act.</b> |                       |                                   |                                  |                                   |
| (0871) Life time tax under Motor Vehicles Tax                      | 2,01,74,12            | 85,00,00                          | 85,00,00                         | 1,18,00,00                        |
| (0872) Monthly tax on Passenger vehicles under Motor Vehicle Tax   | 0                     | 50,00,00                          | 50,00,00                         | 44,00,00                          |
| (0873) Quarterly tax on Heavy Vehicle under Motor Vehicle          | 0                     | 1,25,00,00                        | 1,25,00,00                       | 1,23,00,00                        |

| MAJOR HEAD   | Accounts          | Budget..          | Revised           | Budget..          |
|--|-------------------|-------------------|-------------------|-------------------|
|  | 2008-2009         | Estimate          | Estimate          | Estimate          |
|  |                   | 2009-2010         | 2009-2010         | 2010-2011         |
| <b>Tax</b>   |                   |                   |                   |                   |
| <b>TOTAL OF MINOR HEAD {102}</b>                           | <b>2,01,74,12</b> | <b>2,60,00,00</b> | <b>2,60,00,00</b> | <b>2,85,00,00</b> |
| <b>{800} Other Receipts</b>                                |                   |                   |                   |                   |
| <b>(0706) Recovery of Establishment Charges</b>            | 12,68             | 0                 | 0                 | 0                 |
| <b>(0761) Miscellaneous</b>                                | 85,09,02          | 55,00,00          | 55,00,00          | 56,00,00          |
| <b>(0766) Compounding Fees</b>                             | 4,35              | 6,47,00           | 6,47,00           | 4,00,00           |
| <b>TOTAL OF MINOR HEAD {800}</b>                           | <b>85,26,05</b>   | <b>61,47,00</b>   | <b>61,47,00</b>   | <b>60,00,00</b>   |
| <b>TOTAL OF SUB MAJOR HEAD</b>                             |                   |                   |                   |                   |
| <b>TOTAL OF MAJOR HEAD 0041</b>                            | <b>3,13,77,58</b> | <b>3,51,47,00</b> | <b>3,51,47,00</b> | <b>3,85,00,00</b> |
| <b>0042 Taxes on Goods and Passengers</b>                  |                   |                   |                   |                   |
| <b>{106} Tax on entry of goods in Local Areas</b>          |                   |                   |                   |                   |
| <b>(0643) Entry Tax</b>                                    | 4,20,71,19        | 5,60,00,00        | 5,60,00,00        | 6,16,00,00        |
| <b>TOTAL OF SUB MAJOR HEAD</b>                             |                   |                   |                   |                   |
| <b>TOTAL OF MAJOR HEAD 0042</b>                            | <b>4,20,71,19</b> | <b>5,60,00,00</b> | <b>5,60,00,00</b> | <b>6,16,00,00</b> |
| <b>0043 Taxes and Duties on Electricity</b>                |                   |                   |                   |                   |
| <b>{101} Taxes on consumption and sale of Electricity</b>  |                   |                   |                   |                   |
| <b>(0763) Tax on Electricity Consumption</b>               | 3,18,36,15        | 3,85,00,00        | 3,95,00,00        | 4,00,00,00        |
| <b>{102} Fees under Indian Electricity Rules</b>           |                   |                   |                   |                   |
| <b>(0764) Collection of Fees</b>                           | 3,82,42           | 1,30,00           | 2,50,00           | 3,00,00           |
| <b>{103} Fees for the electrical inspection of cinemas</b> |                   |                   |                   |                   |
| <b>(0765) Inspection Fees</b>                              | 2,85              | 45                | 50                | 55                |
| <b>{800} Other Receipts</b>                                |                   |                   |                   |                   |
| <b>(0660) Energy Development Cess</b>                      | 92,88,37          | 1,23,00,00        | 1,30,00,00        | 1,35,00,00        |
| <b>(0678) Compounding Fees</b>                             | 0                 | 70,00             | 75,00             | 80,00             |
| <b>TOTAL OF MINOR HEAD {800}</b>                           | <b>92,88,37</b>   | <b>1,23,70,00</b> | <b>1,30,75,00</b> | <b>1,35,80,00</b> |
| <b>TOTAL OF SUB MAJOR HEAD</b>                             |                   |                   |                   |                   |
| <b>TOTAL OF MAJOR HEAD 0043</b>                            | <b>4,15,09,79</b> | <b>5,10,00,45</b> | <b>5,28,25,50</b> | <b>5,38,80,55</b> |
| <b>0044 Service Tax</b>                                    |                   |                   |                   |                   |
| <b>{901} Share of net proceeds assigned to States</b>      |                   |                   |                   |                   |
| <b>(0984) Share of Service Tax</b>                         | 4,59,85,00        | 5,90,28,35        | 5,22,43,00        | 5,74,67,30        |

| MAJOR HEAD  | Accounts<br>2008-2009 | Budget..<br>Estimate<br>2009-2010 | Revised<br>Estimate<br>2009-2010 | Budget..<br>Estimate<br>2010-2011 |
|---|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|
| <b>TOTAL OF SUB MAJOR HEAD</b>  |                       |                                   |                                  |                                   |
| <b>TOTAL OF MAJOR HEAD 0044</b>   | <b>4,59,85,00</b>     | <b>5,90,28,35</b>                 | <b>5,22,43,00</b>                | <b>5,74,67,30</b>                 |
| <b>0045 Other Taxes and Duties on<br/>Commodities and Services</b>                  |                       |                                   |                                  |                                   |
| <b>{101} Entertainment Tax</b>  |                       |                                   |                                  |                                   |
| <b>(0073) Tax collections</b>   | 5,82,25               | 7,27,45                           | 4,26,00                          | 4,47,30                           |
| <b>{111} Taxes on Advertisements<br/>exhibited in Cinema Theatres</b>               |                       |                                   |                                  |                                   |
| <b>(0076) Other items</b>   | 2,28                  | 12,00                             | 12,00                            | 0                                 |
| <b>{800} Other Receipts</b>   |                       |                                   |                                  |                                   |
| <b>(0078) Tobacco vend fees</b>   | 48,89                 | 68,70                             | 68,70                            | 0                                 |
| <b>{901} Share of net proceeds<br/>assigned to States</b>                           | -11,00                | -16,00                            | -18,00                           | -18,00                            |
| <b>TOTAL OF SUB MAJOR HEAD</b>  |                       |                                   |                                  |                                   |
| <b>TOTAL OF MAJOR HEAD 0045</b>   | <b>6,22,42</b>        | <b>7,92,15</b>                    | <b>4,88,70</b>                   | <b>4,29,30</b>                    |
| <b>0049 Interest Receipts</b>   |                       |                                   |                                  |                                   |
| <b>[04] Interest Receipts of State/<br/>Union Territory Governments</b>             |                       |                                   |                                  |                                   |
| <b>{107} Interest from Cultivators</b>  | 6,30                  | 11,20                             | 11,20                            | 11,20                             |
| <b>{110} Interest realised on<br/>investment of Cash balances</b>                   | 1,15,51,20            | 75,00,00                          | 1,50,00,00                       | 1,00,00,00                        |
| <b>{190} Interest from Public Sector<br/>and other Undertakings</b>                 |                       |                                   |                                  |                                   |
| <b>(0080) Interest on loans to<br/>Electricity Board</b>                            | 94,16,74              | 50,64,00                          | 50,64,00                         | 42,91,00                          |
| <b>(0090) Interest on loans to Civil<br/>supply Corporation</b>                     | 26                    | 10,00,00                          | 20,00,00                         | 20,00,00                          |
| <b>(0112) Interest on Loans to<br/>Cooperative Marketing<br/>Federation</b>         | 0                     | 9,67,00                           | 12,00,00                         | 12,00,00                          |
| <b>TOTAL OF MINOR HEAD {190}</b>  | <b>94,17,00</b>       | <b>70,31,00</b>                   | <b>82,64,00</b>                  | <b>74,91,00</b>                   |
| <b>{191} Interest from Local Bodies</b>   |                       |                                   |                                  |                                   |
| <b>(0093) Interest on loans to<br/>Municipal Corporation and<br/>Municipalities</b> | 4,52,50               | 4,00,00                           | 19,45,00                         | 16,76,00                          |
| <b>(0652) Interest on loans to district<br/>and other local fund<br/>committees</b> | 0                     | 10,00                             | 10,00                            | 0                                 |
| <b>TOTAL OF MINOR HEAD {191}</b>  | <b>4,52,50</b>        | <b>4,10,00</b>                    | <b>19,55,00</b>                  | <b>16,76,00</b>                   |
| <b>{195} Interest from Co-operative<br/>Societies</b>                               | 1,68,52               | 4,40,89                           | 9,39,00                          | 6,69,00                           |



| MAJOR HEAD  | Accounts<br>2008-2009 | Budget..<br>Estimate<br>2009-2010 | Revised<br>Estimate<br>2009-2010 | Budget..<br>Estimate<br>2010-2011 |
|---|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|
| <b>{800} Other Receipts</b>   |                       |                                   |                                  |                                   |
| (0098) Interest on loans to Govt. servants  | 0                     | 13                                | 13                               | 0                                 |
| (0099) Other Miscellaneous receipts   | 21,44,34              | 50,00                             | 50,00                            | 50,00                             |
| <b>TOTAL OF MINOR HEAD {800}</b>  | <b>21,44,34</b>       | <b>50,13</b>                      | <b>50,13</b>                     | <b>50,00</b>                      |
| <b>TOTAL OF SUB MAJOR HEAD [04]</b>   | <b>2,37,39,86</b>     | <b>1,54,43,22</b>                 | <b>2,62,19,33</b>                | <b>1,98,97,20</b>                 |
| <b>TOTAL OF MAJOR HEAD 0049</b>   | <b>2,37,39,86</b>     | <b>1,54,43,22</b>                 | <b>2,62,19,33</b>                | <b>1,98,97,20</b>                 |
| <b>0050 Dividends and Profits</b>   |                       |                                   |                                  |                                   |
| <b>{101} Dividend of Public Undertakings</b>  |                       |                                   |                                  |                                   |
| (0191) Dividends from Mining Development Corporation  | 10,00                 | 10                                | 0                                | 0                                 |
| (0853) Divident from Forest Development Cooperation   | 0                     | 1,00,00                           | 0                                | 0                                 |
| (0968) State Civil Supplies Corporation   | 0                     | 15,00                             | 0                                | 0                                 |
| (0985) Dividends from Beverage Corporation Ltd.   | 0                     | 20,00                             | 10,00                            | 10,00                             |
| (0999) Dividends from Other Enterprises   | 0                     | 10                                | 0                                | 0                                 |
| <b>TOTAL OF MINOR HEAD {101}</b>  | <b>10,00</b>          | <b>1,35,20</b>                    | <b>10,00</b>                     | <b>10,00</b>                      |
| <b>{200} Dividends from other investments</b>   |                       |                                   |                                  |                                   |
| (0111) Dividends from Co-operative Societies. Dividends from other Co-oper. Banks & Marketing Society | 0                     | 10                                | 50,00                            | 0                                 |
| <b>TOTAL OF SUB MAJOR HEAD</b>  |                       |                                   |                                  |                                   |
| <b>TOTAL OF MAJOR HEAD 0050</b>   | <b>10,00</b>          | <b>1,35,30</b>                    | <b>60,00</b>                     | <b>10,00</b>                      |
| <b>0051 Public Service Commission</b>   |                       |                                   |                                  |                                   |
| <b>{105} State Public Service Exam Fees</b>   |                       |                                   |                                  |                                   |
| (105) State Public Service Exam Fees  | 3,69,68               | 2,00,00                           | 3,44,32                          | 4,00,00                           |
| <b>TOTAL OF SUB MAJOR HEAD</b>  |                       |                                   |                                  |                                   |
| <b>TOTAL OF MAJOR HEAD 0051</b>   | <b>3,69,68</b>        | <b>2,00,00</b>                    | <b>3,44,32</b>                   | <b>4,00,00</b>                    |
| <b>0055 Police</b>  |                       |                                   |                                  |                                   |
| <b>{101} Police supplied to other Governments</b>   |                       |                                   |                                  |                                   |
| (0113) Contribution towards Railway police  | 2,33                  | 7,00,00                           | 9,00,00                          | 9,00,00                           |
| (0114) Recoveries from other Governments  | 2,55,68               | 10                                | 10                               | 10                                |
| <b>TOTAL OF MINOR HEAD {101}</b>  | <b>2,58,01</b>        | <b>7,00,10</b>                    | <b>9,00,10</b>                   | <b>9,00,10</b>                    |

| MAJOR HEAD  | Accounts<br>2008-2009 | Budget..<br>Estimate<br>2009-2010 | Revised<br>Estimate<br>2009-2010 | Budget..<br>Estimate<br>2010-2011 |
|---|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|
| {102} Police supplied to other parties            | 14,19                 | 2,00,00                           | 2,00,00                          | 2,50,00                           |
| {103} Fees, Fines, and Forfeitures                | 2,17                  | 50                                | 60                               | 60                                |
| {800} Other Receipts                              | 5,60,44               | 5,00,00                           | 5,00,00                          | 5,00,00                           |
| {900} Deduct - Refunds                            | -12,95                | 0                                 | 0                                | 0                                 |
| <b>TOTAL OF SUB MAJOR HEAD</b>                    |                       |                                   |                                  |                                   |
| <b>TOTAL OF MAJOR HEAD 0055</b>                   | <b>8,21,86</b>        | <b>14,00,60</b>                   | <b>16,00,70</b>                  | <b>16,50,70</b>                   |
| <b>0056 Jails</b>                                 |                       |                                   |                                  |                                   |
| {102} Sale of Jail Manufactures                   |                       |                                   |                                  |                                   |
| (0117) Jail manufactures                          | 55,52                 | 1,75,00                           | 1,75,00                          | 1,75,00                           |
| {800} Other Receipts                              | 44,44                 | 6,00                              | 6,00                             | 6,00                              |
| <b>TOTAL OF SUB MAJOR HEAD</b>                    |                       |                                   |                                  |                                   |
| <b>TOTAL OF MAJOR HEAD 0056</b>                   | <b>99,96</b>          | <b>1,81,00</b>                    | <b>1,81,00</b>                   | <b>1,81,00</b>                    |
| <b>0058 Stationery and Printing</b>               |                       |                                   |                                  |                                   |
| {101} Stationery receipts                         |                       |                                   |                                  |                                   |
| (0120) Stationery receipts                        | 37,41                 | 0                                 | 0                                | 0                                 |
| {102} Sale of Gazettes etc.                       | 19,69                 | 70                                | 70                               | 70                                |
| {200} Other Press receipts                        | 8,22                  | 5,00,00                           | 5,00,00                          | 5,00,00                           |
| {800} Other Receipts                              | 1,16,63               | 5,25                              | 5,25                             | 5,25                              |
| <b>TOTAL OF SUB MAJOR HEAD</b>                    |                       |                                   |                                  |                                   |
| <b>TOTAL OF MAJOR HEAD 0058</b>                   | <b>1,81,95</b>        | <b>5,05,95</b>                    | <b>5,05,95</b>                   | <b>5,05,95</b>                    |
| <b>0059 Public Works</b>                          |                       |                                   |                                  |                                   |
| [01] Office Buildings                             |                       |                                   |                                  |                                   |
| {011} Rents                                       |                       |                                   |                                  |                                   |
| (0703) Rent receipts from Office buildings        | 1,30                  | 4,10                              | 5,00                             | 5,50                              |
| {102} Hire Charges of Machinery and Equipment     |                       |                                   |                                  |                                   |
| (0690) Rent Received from Machinery and Equipment | 3,00                  | 3,80                              | 6,00                             | 6,00                              |
| {103} Recovery of percentage charges              | 14,56                 | 1,77,50                           | 64,00                            | 64,00                             |
| {800} Other Receipts                              |                       |                                   |                                  |                                   |
| (0691) Receipt from other Resources               | 26,77                 | 3,85,00                           | 2,50,00                          | 2,50,00                           |
| <b>TOTAL OF SUB MAJOR HEAD [01]</b>               | <b>45,63</b>          | <b>5,70,40</b>                    | <b>3,25,00</b>                   | <b>3,25,50</b>                    |
| [80] General                                      |                       |                                   |                                  |                                   |
| {011} Rents                                       |                       |                                   |                                  |                                   |
| (0704) Receipts from Circuit House / Rest Houses  | 1,23                  | 3,55                              | 16,00                            | 16,00                             |
| {102} Hire charges of Machinery                   |                       |                                   |                                  |                                   |

| MAJOR HEAD   | Accounts        | Budget..        | Revised         | Budget..        |
|--|-----------------|-----------------|-----------------|-----------------|
|  | 2008-2009       | Estimate        | Estimate        | Estimate        |
|  |                 | 2009-2010       | 2009-2010       | 2010-2011       |
| <b>and Equipment</b>                                   |                 |                 |                 |                 |
| (0705) Hire of Machinery and Equipment                 | 0               | 1,65,00         | 1,00,00         | 1,00,00         |
| {103} Recovery of percentage charges                   |                 |                 |                 |                 |
| (0706) Recovery of Establishment Charges               | 51,83           | 6,14,35         | 8,50,00         | 8,50,00         |
| {800} Other Receipts                                   |                 |                 |                 |                 |
| (0691) Receipt from other Resources                    | 12,60,39        | 2,98,75         | 2,50,00         | 2,50,00         |
| <b>TOTAL OF SUB MAJOR HEAD [80]</b>                    | <b>13,13,45</b> | <b>10,81,65</b> | <b>12,16,00</b> | <b>12,16,00</b> |
| <b>TOTAL OF MAJOR HEAD 0059</b>                        | <b>13,59,08</b> | <b>16,52,05</b> | <b>15,41,00</b> | <b>15,41,50</b> |
| <b>0070 Other Administrative Services</b>              |                 |                 |                 |                 |
| [01] Administration of justice                         |                 |                 |                 |                 |
| {102} Fines and Forfeitures                            |                 |                 |                 |                 |
| (0123) Court fees realised in cash                     | 93,08           | 0               | 0               | 0               |
| (0126) Miscellaneous Fees                              | 98,00           | 1,63,25         | 1,63,25         | 1,79,57         |
| (0127) Fines realised by civil judicial officers       | 0               | 1,47,23         | 1,47,23         | 1,61,95         |
| (0129) Fines realised under the various acts           | 0               | 3,26,94         | 3,26,94         | 3,59,64         |
| <b>TOTAL OF MINOR HEAD {102}</b>                       | <b>1,91,08</b>  | <b>6,37,42</b>  | <b>6,37,42</b>  | <b>7,01,16</b>  |
| {501} Services and Service Fees                        |                 |                 |                 |                 |
| (0124) Fees realised by civil judicial officers        | 0               | 1,00,00         | 1,00,00         | 1,10,00         |
| (0126) Miscellaneous Fees                              | 1,66            | 5,03,50         | 5,03,50         | 5,53,85         |
| <b>TOTAL OF MINOR HEAD {501}</b>                       | <b>1,66</b>     | <b>6,03,50</b>  | <b>6,03,50</b>  | <b>6,63,85</b>  |
| {800} Other Receipts                                   |                 |                 |                 |                 |
| (0132) Recoveries of overpayments                      | 58,89           | 1,00            | 6,00            | 6,50            |
| (0133) Collection of payments for services rendered    | 0               | 1,00            | 60              | 66              |
| (0134) Miscellaneous                                   | 33,06           | 1,21            | 2,72            | 3,00            |
| (0679) Sale Proceeds of Unclaimed and Escheat Property | 0               | 49,05           | 62,25           | 68,50           |
| <b>TOTAL OF MINOR HEAD {800}</b>                       | <b>91,95</b>    | <b>52,26</b>    | <b>71,57</b>    | <b>78,66</b>    |
| <b>TOTAL OF SUB MAJOR HEAD [01]</b>                    | <b>2,84,69</b>  | <b>12,93,18</b> | <b>13,12,49</b> | <b>14,43,67</b> |
| [02] Elections   |                 |                 |                 |                 |
| {104} Fees, Fines and Forfeitures                      |                 |                 |                 |                 |
| (0143) Forfeited amount of security                    | 0               | 51,40           | 54,10           | 3,00            |

| MAJOR HEAD   | Accounts        | Budget..        | Revised         | Budget..        |
|--|-----------------|-----------------|-----------------|-----------------|
|  | 2008-2009       | Estimate        | Estimate        | Estimate        |
|  |                 | 2009-2010       | 2009-2010       | 2010-2011       |
| <b>deposits</b>  |                 |                 |                 |                 |
| (0144) Other Receipts  | 0               | 11,00           | 11,00           | 4,00            |
| <b>TOTAL OF MINOR HEAD {104}</b>   | <b>0</b>        | <b>62,40</b>    | <b>65,10</b>    | <b>7,00</b>     |
| <b>{800} Other Receipts</b>  |                 |                 |                 |                 |
| (0144) Other Receipts  | 28,39           | 1,50            | 1,20            | 2,00            |
| <b>TOTAL OF SUB MAJOR HEAD [02]</b>  | <b>28,39</b>    | <b>63,90</b>    | <b>66,30</b>    | <b>9,00</b>     |
| <b>[60] Other Services</b>   |                 |                 |                 |                 |
| {110} Fees for Government Audit  | 41,49           | 7,00,00         | 7,00,00         | 7,00,00         |
| {114} Receipts from Motor Garage etc.  | 34,57           | 10,00           | 10,00           | 10,00           |
| <b>{800} Other Receipts</b>  | <b>7,85,38</b>  | <b>11,00</b>    | <b>11,00</b>    | <b>11,00</b>    |
| (0228) Fines and forfeitures   | 0               | 86              | 86              | 86              |
| <b>TOTAL OF MINOR HEAD {800}</b>   | <b>7,85,38</b>  | <b>11,86</b>    | <b>11,86</b>    | <b>11,86</b>    |
| <b>{900} Deduct - Refunds</b>  | <b>-25,17</b>   | <b>0</b>        | <b>0</b>        | <b>0</b>        |
| <b>TOTAL OF SUB MAJOR HEAD [60]</b>  | <b>8,36,27</b>  | <b>7,21,86</b>  | <b>7,21,86</b>  | <b>7,21,86</b>  |
| <b>TOTAL OF MAJOR HEAD 0070</b>  | <b>11,49,35</b> | <b>20,78,94</b> | <b>21,00,65</b> | <b>21,74,53</b> |
| <b>0071 Contributions and Recoveries towards Pension and Other Retirement Benefits</b> |                 |                 |                 |                 |
| <b>[01] Civil</b>  |                 |                 |                 |                 |
| {101} Subscriptions and Contributions  | 13,09           | 0               | 0               | 0               |
| <b>{800} Other Receipts</b>  | <b>1,50,53</b>  | <b>0</b>        | <b>0</b>        | <b>0</b>        |
| <b>TOTAL OF SUB MAJOR HEAD [01]</b>  | <b>1,63,62</b>  | <b>0</b>        | <b>0</b>        | <b>0</b>        |
| <b>TOTAL OF MAJOR HEAD 0071</b>  | <b>1,63,62</b>  | <b>0</b>        | <b>0</b>        | <b>0</b>        |
| <b>0075 Miscellaneous General Services</b>   |                 |                 |                 |                 |
| {101} Unclaimed Deposits   | 1,93,90         | 0               | 0               | 0               |
| {108} Guarantee Fees   | 20,80           | 25,00           | 10,25           | 9,01            |
| <b>{800} Other Receipts</b>  |                 |                 |                 |                 |
| (0149) Rent, rates and taxes   | 61,54           | 0               | 0               | 0               |
| <b>(0152) Miscellaneous</b>  | <b>93,26,13</b> | <b>93,26,00</b> | <b>93,26,00</b> | <b>93,26,00</b> |
| <b>TOTAL OF MINOR HEAD {800}</b>   | <b>93,87,67</b> | <b>93,26,00</b> | <b>93,26,00</b> | <b>93,26,00</b> |
| <b>{900} Deduct - Refunds</b>  |                 |                 |                 |                 |
| (0940) Deduct - Refunds  | -44,24          | 0               | 0               | 0               |
| <b>TOTAL OF SUB MAJOR HEAD</b>   |                 |                 |                 |                 |
| <b>TOTAL OF MAJOR HEAD 0075</b>  | <b>95,58,13</b> | <b>93,51,00</b> | <b>93,36,25</b> | <b>93,35,01</b> |
| <b>0202 Education, Sports, Art and</b>   |                 |                 |                 |                 |

| MAJOR HEAD  | Accounts<br>2008-2009 | Budget..<br>Estimate<br>2009-2010 | Revised<br>Estimate<br>2009-2010 | Budget..<br>Estimate<br>2010-2011 |
|---|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|
| <b>Culture</b>  |                       |                                   |                                  |                                   |
| <b>[01] General Education</b>   |                       |                                   |                                  |                                   |
| {102} Secondary Education   |                       |                                   |                                  |                                   |
| (0661) School   | 19,48                 | 2,50                              | 2,50                             | 3,00                              |
| {103} University and Higher<br>Education  |                       |                                   |                                  |                                   |
| (0662) College  | 80,65                 | 70,00                             | 1,35,00                          | 1,49,00                           |
| (0883) Receipts from Private<br>Universities  | 0                     | 10,00                             | 10,00                            | 10,00                             |
| <b>TOTAL OF MINOR HEAD {103}</b>  | <b>80,65</b>          | <b>80,00</b>                      | <b>1,45,00</b>                   | <b>1,59,00</b>                    |
| <b>{600} General</b>  |                       |                                   |                                  |                                   |
| (0661) School   | 2,66,00               | 13,00                             | 13,00                            | 28,00                             |
| {800} Other Receipts  |                       |                                   |                                  |                                   |
| (0665) Other Receipts   | 81,28                 | 31,00                             | 0                                | 0                                 |
| <b>TOTAL OF SUB MAJOR HEAD [01]</b>   | <b>4,47,41</b>        | <b>1,26,50</b>                    | <b>1,60,50</b>                   | <b>1,90,00</b>                    |
| <b>[02] Technical Education</b>   |                       |                                   |                                  |                                   |
| {101} Tuitions and other fees   |                       |                                   |                                  |                                   |
| (0662) College  | 12,91                 | 60,00                             | 1,00,00                          | 2,12,00                           |
| <b>TOTAL OF SUB MAJOR HEAD [02]</b>   | <b>12,91</b>          | <b>60,00</b>                      | <b>1,00,00</b>                   | <b>2,12,00</b>                    |
| <b>[04] Art and Culture</b>   |                       |                                   |                                  |                                   |
| {101} Archives and Museums  |                       |                                   |                                  |                                   |
| (0758) Entry Fees of the Museums  | 4,14                  | 4,50                              | 4,50                             | 5,00                              |
| {900} Deduct - Refunds  | -3,37                 | 0                                 | 0                                | 0                                 |
| <b>TOTAL OF SUB MAJOR HEAD [04]</b>   | <b>77</b>             | <b>4,50</b>                       | <b>4,50</b>                      | <b>5,00</b>                       |
| <b>TOTAL OF MAJOR HEAD 0202</b>   | <b>4,61,09</b>        | <b>1,91,00</b>                    | <b>2,65,00</b>                   | <b>4,07,00</b>                    |
| <b>0210 Medical and Public Health</b>   |                       |                                   |                                  |                                   |
| <b>[01] Urban Health Services</b>   |                       |                                   |                                  |                                   |
| {020} Receipts from Patients for<br>hospital and dispensary<br>services                         |                       |                                   |                                  |                                   |
| (0750) Receipts from Patients for<br>Accomodation, Supply of<br>Medicines and other<br>Services | 8,16                  | 3,02                              | 8,23                             | 9,00                              |
| {101} Receipts from Employees<br>State Insurance Schemes  |                       |                                   |                                  |                                   |
| (0159) Receipts pertaining to<br>employees state insurance<br>scheme                            | 46,70                 | 3,80,00                           | 7,56,08                          | 5,00,00                           |

| MAJOR HEAD  | Accounts<br>2008-2009 | Budget..<br>Estimate<br>2009-2010 | Revised<br>Estimate<br>2009-2010 | Budget..<br>Estimate<br>2010-2011 |
|---|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|
| <b>{104} Medical Store Depots</b>                                       |                       |                                   |                                  |                                   |
| (0751) Receipts from Sale of Medicines and Medical Instruments etc.     | 3,16                  | 7,43                              | 3,16                             | 3,00                              |
| <b>{800} Other Receipts</b>   |                       |                                   |                                  |                                   |
| (0159) Receipts pertaining to employees state insurance scheme          | 13,97                 | 51                                | 51                               | 51                                |
| <b>TOTAL OF SUB MAJOR HEAD [01]</b>                                     | <b>71,99</b>          | <b>3,90,96</b>                    | <b>7,67,98</b>                   | <b>5,12,51</b>                    |
| <b>[03] Medical Education Training and Research</b>                     |                       |                                   |                                  |                                   |
| <b>{101} Ayurveda</b>   |                       |                                   |                                  |                                   |
| (0753) Miscellaneous  | 3,81                  | 3,20                              | 4,88                             | 6,25                              |
| <b>{105} Allopathy</b>  |                       |                                   |                                  |                                   |
| (0753) Miscellaneous  | 9,11                  | 10,00,10                          | 30,00,00                         | 10,00,00                          |
| <b>TOTAL OF SUB MAJOR HEAD [03]</b>                                     | <b>12,92</b>          | <b>10,03,30</b>                   | <b>30,04,88</b>                  | <b>10,06,25</b>                   |
| <b>[04] Public Health</b>   |                       |                                   |                                  |                                   |
| <b>{104} Fees and Fines etc.</b>  |                       |                                   |                                  |                                   |
| (0754) Receipts from Fees and Fines etc.                                | 49,65                 | 2,00,00                           | 2,00,00                          | 2,20,00                           |
| <b>{800} Other Receipts</b>   |                       |                                   |                                  |                                   |
| (0756) Miscellaneous  | 31,98                 | 1,20                              | 1,20                             | 1,32                              |
| <b>TOTAL OF SUB MAJOR HEAD [04]</b>                                     | <b>81,63</b>          | <b>2,01,20</b>                    | <b>2,01,20</b>                   | <b>2,21,32</b>                    |
| <b>TOTAL OF MAJOR HEAD 0210</b>   | <b>1,66,54</b>        | <b>15,95,46</b>                   | <b>39,74,06</b>                  | <b>17,40,08</b>                   |
| <b>0211 Family Welfare</b>  |                       |                                   |                                  |                                   |
| <b>{800} Other Receipts</b>   |                       |                                   |                                  |                                   |
| (0757) Receipts from Remittance of Advances / Over Drawals              | 11,41                 | 15,00                             | 15,00                            | 15,00                             |
| <b>TOTAL OF SUB MAJOR HEAD</b>  |                       |                                   |                                  |                                   |
| <b>TOTAL OF MAJOR HEAD 0211</b>   | <b>11,41</b>          | <b>15,00</b>                      | <b>15,00</b>                     | <b>15,00</b>                      |
| <b>0215 Water Supply and Sanitation</b>                                 |                       |                                   |                                  |                                   |
| <b>[01] Water Supply</b>  |                       |                                   |                                  |                                   |
| <b>{501} Services and Service Fees</b>                                  |                       |                                   |                                  |                                   |
| (0162) Supervision charges in respect of Municipal water supply schemes | 3,11                  | 3,00,00                           | 5,00,00                          | 5,00,00                           |
| (0164) Other Public Health Engineering Services                         | 82,33                 | 1,50,00                           | 1,50,00                          | 1,50,00                           |
| <b>TOTAL OF MINOR HEAD {501}</b>  | <b>85,44</b>          | <b>4,50,00</b>                    | <b>6,50,00</b>                   | <b>6,50,00</b>                    |
| <b>TOTAL OF SUB MAJOR HEAD [01]</b>                                     | <b>85,44</b>          | <b>4,50,00</b>                    | <b>6,50,00</b>                   | <b>6,50,00</b>                    |
| <b>[02] Sewerage and Sanitation</b>                                     |                       |                                   |                                  |                                   |

| MAJOR HEAD  | Accounts       | Budget..       | Revised        | Budget..       |
|---|----------------|----------------|----------------|----------------|
|   | 2008-2009      | Estimate       | Estimate       | Estimate       |
|   |                | 2009-2010      | 2009-2010      | 2010-2011      |
| <b>{800} Other Receipts</b>   |                |                |                |                |
| <b>(0165) Public Health Engineering Services</b>                            | 3,46,28        | 10,00          | 10,00          | 10,00          |
| <b>TOTAL OF SUB MAJOR HEAD [02]</b>   | <b>3,46,28</b> | <b>10,00</b>   | <b>10,00</b>   | <b>10,00</b>   |
| <b>TOTAL OF MAJOR HEAD 0215</b>   | <b>4,31,72</b> | <b>4,60,00</b> | <b>6,60,00</b> | <b>6,60,00</b> |
| <b>0216 Housing</b>   |                |                |                |                |
| <b>[01] Government Residential Buildings</b>                                |                |                |                |                |
| <b>{106} General Pool accommodation</b>                                     |                |                |                |                |
| <b>(0168) Receipts from Government residential buildings</b>                | 2,04,66        | 1,93,60        | 2,34,50        | 2,46,75        |
| <b>(0790) Licence Fee Receipts from Govt. Residential Buildings</b>         | 3,64           | 1,10,00        | 1,34,50        | 1,46,75        |
| <b>TOTAL OF MINOR HEAD {106}</b>  | <b>2,08,30</b> | <b>3,03,60</b> | <b>3,69,00</b> | <b>3,93,50</b> |
| <b>{107} Police Housing</b>   |                |                |                |                |
| <b>(0698) Receipts from Police Housing</b>                                  | 18             | 1,00           | 10,00          | 10,00          |
| <b>{700} Other Housing</b>  |                |                |                |                |
| <b>(0699) Receipts from other Residential Buildings</b>                     | 13,66          | 26,00          | 21,00          | 21,50          |
| <b>TOTAL OF SUB MAJOR HEAD [01]</b>   | <b>2,22,14</b> | <b>3,30,60</b> | <b>4,00,00</b> | <b>4,25,00</b> |
| <b>[02] Urban Housing</b>   |                |                |                |                |
| <b>{800} Other Receipts</b>   |                |                |                |                |
| <b>(0169) Receipts from industrial housing scheme</b>                       | 2,24,67        | 0              | 0              | 0              |
| <b>TOTAL OF SUB MAJOR HEAD [02]</b>   | <b>2,24,67</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| <b>TOTAL OF MAJOR HEAD 0216</b>   | <b>4,46,81</b> | <b>3,30,60</b> | <b>4,00,00</b> | <b>4,25,00</b> |
| <b>0217 Urban Development</b>   |                |                |                |                |
| <b>[60] Other Urban Development Schemes</b>                                 |                |                |                |                |
| <b>{800} Other Receipts</b>   |                |                |                |                |
| <b>(0171) Fees for preparation of master plan and town planning schemes</b> | 1,90,70        | 75,00          | 75,00          | 75,00          |
| <b>TOTAL OF SUB MAJOR HEAD [60]</b>   | <b>1,90,70</b> | <b>75,00</b>   | <b>75,00</b>   | <b>75,00</b>   |
| <b>TOTAL OF MAJOR HEAD 0217</b>   | <b>1,90,70</b> | <b>75,00</b>   | <b>75,00</b>   | <b>75,00</b>   |
| <b>0220 Information and Publicity</b>                                       |                |                |                |                |
| <b>[60] Others</b>  |                |                |                |                |
| <b>{800} Other Receipts</b>   |                |                |                |                |
| <b>(0982) Share of Information and Publicity</b>                            | 1,94           | 10,00          | 10,00          | 10,00          |
| <b>TOTAL OF SUB MAJOR HEAD [60]</b>   | <b>1,94</b>    | <b>10,00</b>   | <b>10,00</b>   | <b>10,00</b>   |
| <b>TOTAL OF MAJOR HEAD 0220</b>   | <b>1,94</b>    | <b>10,00</b>   | <b>10,00</b>   | <b>10,00</b>   |
| <b>0230 Labour and Employment</b>   |                |                |                |                |

| MAJOR HEAD   | Accounts<br>2008-2009 | Budget..<br>Estimate<br>2009-2010 | Revised<br>Estimate<br>2009-2010 | Budget..<br>Estimate<br>2010-2011 |
|--|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|
| {101} Receipts under Labour laws   | 19,97                 | 1,50,00                           | 1,50,00                          | 1,50,00                           |
| {102} Fees for registration of Trade Unions  | 5,90                  | 0                                 | 0                                | 0                                 |
| {103} Fees for inspection of Steam Boilers   | 1,59,01               | 75,00                             | 95,00                            | 1,00,00                           |
| {104} Fees realised under Factories Act  | 2,44,00               | 3,60,00                           | 3,60,00                          | 3,60,00                           |
| {800} Other Receipts   | 3                     | 1,50,00                           | 3,00,00                          | 4,20,00                           |
| (0141) Copying fee   | 3,33,83               | 42                                | 32                               | 32                                |
| <b>TOTAL OF MINOR HEAD {800}</b>   | <b>3,33,86</b>        | <b>1,50,42</b>                    | <b>3,00,32</b>                   | <b>4,20,32</b>                    |
| {900} Deduct - Refunds   | -2,64                 | 0                                 | 0                                | 0                                 |
| <b>TOTAL OF SUB MAJOR HEAD</b>   |                       |                                   |                                  |                                   |
| <b>TOTAL OF MAJOR HEAD 0230</b>  | <b>7,60,10</b>        | <b>7,35,42</b>                    | <b>9,05,32</b>                   | <b>10,30,32</b>                   |
| <b>0235 Social Security and Welfare</b>  |                       |                                   |                                  |                                   |
| <b>[01] Rehabilitation</b>   |                       |                                   |                                  |                                   |
| <b>{800} Other Receipts</b>  |                       |                                   |                                  |                                   |
| (0174) Receipts on account of displaced persons  | 2,83,47               | 6,30                              | 6,30                             | 6,30                              |
| <b>TOTAL OF SUB MAJOR HEAD [01]</b>  | <b>2,83,47</b>        | <b>6,30</b>                       | <b>6,30</b>                      | <b>6,30</b>                       |
| <b>TOTAL OF MAJOR HEAD 0235</b>  | <b>2,83,47</b>        | <b>6,30</b>                       | <b>6,30</b>                      | <b>6,30</b>                       |
| <b>0250 Other Social Services</b>  |                       |                                   |                                  |                                   |
| <b>{102} Welfare of Scheduled Castes, Scheduled Tribes and other backward classes</b>    |                       |                                   |                                  |                                   |
| (0175) Receipts from Tribal, Schedule Castes Schemes                                     | 12,23,73              | 2,00,00                           | 2,00,00                          | 2,00,00                           |
| <b>TOTAL OF SUB MAJOR HEAD</b>   |                       |                                   |                                  |                                   |
| <b>TOTAL OF MAJOR HEAD 0250</b>  | <b>12,23,73</b>       | <b>2,00,00</b>                    | <b>2,00,00</b>                   | <b>2,00,00</b>                    |
| <b>0401 Crop Husbandry</b>   |                       |                                   |                                  |                                   |
| {104} Receipts from Agricultural Farms   | 43,51                 | 1,70,00                           | 2,25,00                          | 2,00,00                           |
| {119} Receipts from Horticulture and Vegetable crops                                     | 31,66,95              | 2,00,00                           | 2,50,00                          | 3,00,00                           |
| {120} Sale hire and services of agricultural implements and machinery including tractors | 1,26,79               | 1,10,00                           | 1,10,00                          | 1,25,00                           |
| {800} Other Receipts   | 1,44,34               | 18,00                             | 18,00                            | 18,00                             |
| {900} Deduct - Refunds   | -87                   | 0                                 | 0                                | 0                                 |
| <b>TOTAL OF SUB MAJOR HEAD</b>   |                       |                                   |                                  |                                   |
| <b>TOTAL OF MAJOR HEAD 0401</b>  | <b>34,80,72</b>       | <b>4,98,00</b>                    | <b>6,03,00</b>                   | <b>6,43,00</b>                    |
| <b>0403 Animal Husbandry</b>   |                       |                                   |                                  |                                   |
| {102} Receipts from Cattle and Buffalo development                                       | 49,70                 | 85,00                             | 85,00                            | 93,00                             |



| MAJOR HEAD   | Accounts<br>2008-2009 | Budget..<br>Estimate<br>2009-2010 | Revised<br>Estimate<br>2009-2010 | Budget..<br>Estimate<br>2010-2011 |
|--|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|
| {103} Receipts from Poultry development  | 91,82                 | 1,65,00                           | 1,65,00                          | 1,80,00                           |
| {104} Receipts from Sheep and Wool development                                       | 39                    | 2,00                              | 2,00                             | 3,00                              |
| {105} Receipts from Piggery development  | 22,38                 | 27,00                             | 27,00                            | 30,00                             |
| {106} Receipts from Fodder and Feed development                                      | 0                     | 2,00                              | 2,00                             | 1,00                              |
| {108} Receipts from other live stock development                                     | 7,25                  | 22,00                             | 22,00                            | 24,00                             |
| {800} Other Receipts   | 1,03,85               | 22,00                             | 22,00                            | 24,00                             |
| <b>TOTAL OF SUB MAJOR HEAD</b>   |                       |                                   |                                  |                                   |
| <b>TOTAL OF MAJOR HEAD 0403</b>  | <b>2,75,39</b>        | <b>3,25,00</b>                    | <b>3,25,00</b>                   | <b>3,55,00</b>                    |
| <b>0405 Fisheries</b>  |                       |                                   |                                  |                                   |
| {011} Rents  |                       |                                   |                                  |                                   |
| (0987) Income from auction of Ponds of more than 200 hectare                         | 33,09                 | 80,00                             | 80,00                            | 66,00                             |
| {103} Sale of fish, fish seeds etc.  | 67,53                 | 85,00                             | 85,00                            | 90,00                             |
| {800} Other Receipts   | 97,23                 | 1,50                              | 1,50                             | 1,50                              |
| <b>TOTAL OF SUB MAJOR HEAD</b>   |                       |                                   |                                  |                                   |
| <b>TOTAL OF MAJOR HEAD 0405</b>  | <b>1,97,85</b>        | <b>1,66,50</b>                    | <b>1,66,50</b>                   | <b>1,57,50</b>                    |
| <b>0406 Forestry and Wild Life</b>   |                       |                                   |                                  |                                   |
| [01] Forestry  |                       |                                   |                                  |                                   |
| {101} Sale of timber and other forest produce  |                       |                                   |                                  |                                   |
| (0180) Timber and other produce removed from forests by Government agency            |                       |                                   |                                  |                                   |
| - Timber   | 3,20,37               | 0                                 | 0                                | 0                                 |
| <b>TOTAL OF ITEM (0180)</b>  | <b>3,20,37</b>        | <b>0</b>                          | <b>0</b>                         | <b>0</b>                          |
| (0820) Timber and other produce removed from the forests by consumers and purchasers |                       |                                   |                                  |                                   |
| - Timber   | 0                     | 3,04,51                           | 3,67,86                          | 4,38,33                           |
| - Fuel wood and charcoal   | 0                     | 5,54,38                           | 9,78,82                          | 11,66,18                          |
| - Bamboos  | 13,44,23              | 5,26,66                           | 5,58,55                          | 6,65,54                           |
| <b>TOTAL OF ITEM (0820)</b>  | <b>13,44,23</b>       | <b>13,85,55</b>                   | <b>19,05,23</b>                  | <b>22,70,05</b>                   |
| <b>TOTAL OF MINOR HEAD {101}</b>   | <b>16,64,60</b>       | <b>13,85,55</b>                   | <b>19,05,23</b>                  | <b>22,70,05</b>                   |
| {203} State trading in Timber  |                       |                                   |                                  |                                   |
| (0213) Receipts from sale  | 2,18,63,11            | 2,39,97,00                        | 2,57,20,00                       | 3,06,44,28                        |
| (0716) Other Receipts  | 73,41                 | 83,83                             | 92,75                            | 1,10,46                           |
| (0717) Receipts from Sales Tax   | 26,80,37              | 28,81,00                          | 30,90,00                         | 36,81,58                          |

| MAJOR HEAD  | Accounts<br>2008-2009 | Budget..<br>Estimate<br>2009-2010 | Revised<br>Estimate<br>2009-2010 | Budget..<br>Estimate<br>2010-2011 |
|---|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|
| (0940) Deduct - Refunds   | 0                     | -2,00                             | -2,20                            | -2,60                             |
| <b>TOTAL OF MINOR HEAD {203}</b>  | <b>2,46,16,89</b>     | <b>2,69,59,83</b>                 | <b>2,89,00,55</b>                | <b>3,44,33,72</b>                 |
| <b>{204} State trading in Bamboos</b>                                       |                       |                                   |                                  |                                   |
| (0215) Receipts from sale   | 7,82,98               | 9,59,00                           | 9,14,15                          | 10,89,15                          |
| (0216) Other receipts   | 4,95                  | 2,88                              | 6,63                             | 7,80                              |
| (0217) Receipts from sales tax  | 29,33                 | 1,19,00                           | 50,87                            | 60,64                             |
| (0940) Deduct - Refunds   | -12,41                | -16,00                            | -17,70                           | -20,97                            |
| <b>TOTAL OF MINOR HEAD {204}</b>  | <b>8,04,85</b>        | <b>10,64,88</b>                   | <b>9,53,95</b>                   | <b>11,36,62</b>                   |
| <b>{800} Other Receipts</b>   |                       |                                   |                                  |                                   |
| (0228) Fines and forfeitures  | 52,29                 | 74,30                             | 2,41,85                          | 2,88,10                           |
| (0229) Miscellaneous receipts   | 35,44,51              | 15,37,30                          | 30,24,52                         | 36,03,56                          |
| (0230) Contribution from officers<br>lent on foreign services               | 86                    | 1                                 | 1                                | 1                                 |
| (0231) Grazing  | 3,33                  | 68                                | 68                               | 90                                |
| (0236) Receipts from forest<br>development cess                             | 15,68,60              | 19,96,50                          | 14,94,36                         | 17,92,30                          |
| (0237) Receipts from other<br>departments for<br>compensatory afforestation | 5,45                  | 1                                 | 1                                | 1                                 |
| (0238) Deduct - Refunds   | -32,49                | -19,00                            | -21,16                           | -25,27                            |
| <b>TOTAL OF MINOR HEAD {800}</b>  | <b>51,42,55</b>       | <b>35,89,80</b>                   | <b>47,40,27</b>                  | <b>56,59,61</b>                   |
| <b>TOTAL OF SUB MAJOR HEAD [01]</b>   | <b>3,22,28,89</b>     | <b>3,30,00,06</b>                 | <b>3,65,00,00</b>                | <b>4,35,00,00</b>                 |
| <b>TOTAL OF MAJOR HEAD 0406</b>   | <b>3,22,28,89</b>     | <b>3,30,00,06</b>                 | <b>3,65,00,00</b>                | <b>4,35,00,00</b>                 |
| <b>0408 Food Storage and Warehousing</b>                                    |                       |                                   |                                  |                                   |
| {800} Other Receipts  | 16,34                 | 0                                 | 0                                | 0                                 |
| {900} Deduct - Refunds  | -84                   | 0                                 | 0                                | 0                                 |
| <b>TOTAL OF SUB MAJOR HEAD</b>  |                       |                                   |                                  |                                   |
| <b>TOTAL OF MAJOR HEAD 0408</b>   | <b>15,50</b>          | <b>0</b>                          | <b>0</b>                         | <b>0</b>                          |
| <b>0425 Cooperation</b>   |                       |                                   |                                  |                                   |
| {101} Audit Fees  |                       |                                   |                                  |                                   |
| (0728) Audit Fees   | 7,51,89               | 6,00,00                           | 6,00,00                          | 4,00,00                           |
| <b>TOTAL OF SUB MAJOR HEAD</b>  |                       |                                   |                                  |                                   |

| MAJOR HEAD                   |   | Accounts  | Budget..   | Revised   | Budget..   |
|------------------------------|---|-----------|------------|-----------|------------|
|                              |   | 2008-2009 | Estimate   | Estimate  | Estimate   |
|                              |   |           | 2009-2010  | 2009-2010 | 2010-2011  |
| TOTAL OF MAJOR HEAD 0425     |   | 7,51,89   | 6,00,00    | 6,00,00   | 4,00,00    |
| 0435                         | <b>Other Agricultural Programmes</b>                            |           |            |           |            |
|                              | {800} Other Receipts  |           |            |           |            |
|                              | (0242) Licence fees on controlled commodities                   | 72,17     | 1,05,00    | 1,05,00   | 1,15,00    |
|                              | {900} Deduct - Refunds  | -5        | 0          | 0         | 0          |
| TOTAL OF SUB MAJOR HEAD      |   |           |            |           |            |
| TOTAL OF MAJOR HEAD 0435     |   | 72,12     | 1,05,00    | 1,05,00   | 1,15,00    |
| 0515                         | <b>Other Rural Development Programmes</b>                       |           |            |           |            |
|                              | {101} Receipts under Panchayati Raj Acts.                       | 37,43     | 70,00      | 70,00     | 70,00      |
|                              | {102} Receipts from community development Projects              | 92,44     | 2,25,00    | 2,25,00   | 2,25,00    |
|                              | {800} Other Receipts  |           |            |           |            |
|                              | (0989) Receipts for Reimbursement of Administrative Expenditure | 31,01     | 75,00      | 75,00     | 75,00      |
| TOTAL OF SUB MAJOR HEAD      |   |           |            |           |            |
| TOTAL OF MAJOR HEAD 0515     |   | 1,60,88   | 3,70,00    | 3,70,00   | 3,70,00    |
| 0700                         | <b>Major Irrigation</b>   |           |            |           |            |
|                              | [01] Hasdeo Bango Project                                       |           |            |           |            |
|                              | {101} Sale of Water for Irrigation Purposes                     | 83,63,55  | 10,28,30   | 7,56,00   | 10,07,00   |
|                              | {102} Sale of Water for Domestic Purposes                       | 88,83     | 8,50       | 0         | 71,10      |
|                              | {103} Sale of Water for Other Purposes                          | 0         | 96,79,70   | 83,76,45  | 92,49,45   |
|                              | {800} Others Receipts   | 7,11,42   | 26,35      | 26,80     | 26,80      |
| TOTAL OF SUB MAJOR HEAD [01] |   | 91,63,80  | 1,07,42,85 | 91,59,25  | 1,03,54,35 |
|                              | [02] Mahanadi (Group) Project                                   |           |            |           |            |
|                              | {101} Sale of Water for Irrigation Purposes                     | 3,50,15   | 8,77,80    | 7,00,00   | 9,00,00    |
|                              | {102} Sale of Water for Domestic Purposes                       | 44,62     | 1,46,50    | 6,50,00   | 9,50,00    |
|                              | {103} Sale of Water for Other Purposes                          | 0         | 1,25,40    | 1,25,00   | 1,50,00    |
|                              | {800} Others Receipts   | 2,20,81   | 15,30      | 20,00     | 24,00      |
| TOTAL OF SUB MAJOR HEAD [02] |   | 6,15,58   | 11,65,00   | 14,95,00  | 20,24,00   |
|                              | [04] Kodar Project  |           |            |           |            |
|                              | {101} Sale of Water for Irrigation Purposes                     | 15,53     | 76,30      | 50,00     | 1,20,90    |
|                              | {800} Others Receipts   | 0         | 30         | 30        | 1,10       |
| TOTAL OF SUB MAJOR HEAD [04] |   | 15,53     | 76,60      | 50,30     | 1,22,00    |

| MAJOR HEAD                                  | Accounts          | Budget..          | Revised           | Budget..          |
|---|-------------------|-------------------|-------------------|-------------------|
|   | 2008-2009         | Estimate          | Estimate          | Estimate          |
|   |                   | 2009-2010         | 2009-2010         | 2010-2011         |
| <b>[05] Tandula Project</b>                 |                   |                   |                   |                   |
| {101} Sale of Water for Irrigation Purposes | 19,95,09          | 4,36,70           | 3,50,00           | 5,10,00           |
| {102} Sale of Water for Domestic Purposes   | 0                 | 65,15             | 4,00,00           | 2,52,00           |
| {103} Sale of Water for Other Purposes      | 0                 | 2,00              | 10,00             | 20,00             |
| {800} Others Receipts                       | 0                 | 20                | 20                | 20                |
| <b>TOTAL OF SUB MAJOR HEAD [05]</b>         | <b>19,95,09</b>   | <b>5,04,05</b>    | <b>7,60,20</b>    | <b>7,82,20</b>    |
| <b>[06] Pairi Project</b>                   |                   |                   |                   |                   |
| {101} Sale of Water for Irrigation Purposes | 42,18             | 1,74,15           | 1,90,00           | 2,20,00           |
| {102} Sale of Water for Domestic Purposes   | 0                 | 10                | 15                | 60                |
| {800} Others Receipts                       | 46,40             | 40                | 40                | 40                |
| <b>TOTAL OF SUB MAJOR HEAD [06]</b>         | <b>88,58</b>      | <b>1,74,65</b>    | <b>1,90,55</b>    | <b>2,21,00</b>    |
| <b>[07] Jonk</b>                            |                   |                   |                   |                   |
| {101} Sale of Water for Irrigation Purposes | 7,79              | 16,65             | 16,00             | 20,00             |
| {800} Others Receipts                       | 0                 | 20                | 20                | 20                |
| <b>TOTAL OF SUB MAJOR HEAD [07]</b>         | <b>7,79</b>       | <b>16,85</b>      | <b>16,20</b>      | <b>20,20</b>      |
| <b>[10] Kharang</b>                         |                   |                   |                   |                   |
| {101} Sale of Water for Irrigation Purposes | 41,50             | 3,20,00           | 2,04,20           | 2,26,40           |
| <b>TOTAL OF SUB MAJOR HEAD [10]</b>         | <b>41,50</b>      | <b>3,20,00</b>    | <b>2,04,20</b>    | <b>2,26,40</b>    |
| <b>[11] Maniyari</b>                        |                   |                   |                   |                   |
| {101} Sale of Water for Irrigation Purposes | 31,56             | 2,00,00           | 1,24,30           | 1,69,85           |
| <b>TOTAL OF SUB MAJOR HEAD [11]</b>         | <b>31,56</b>      | <b>2,00,00</b>    | <b>1,24,30</b>    | <b>1,69,85</b>    |
| <b>TOTAL OF MAJOR HEAD 0700</b>             | <b>1,19,59,43</b> | <b>1,32,00,00</b> | <b>1,20,00,00</b> | <b>1,39,20,00</b> |
| <b>0701 Medium Irrigation</b>               |                   |                   |                   |                   |
| <b>[01] Pindravan</b>                       |                   |                   |                   |                   |
| {101} Sale of Water for Irrigation Purposes | 44,87             | 13,60             | 6,30              | 8,50              |
| {102} Sale of Water for Domestic Purposes   | 3,89              | 0                 | 0                 | 0                 |
| {103} Sale of Water for Other Purposes      | 55,91             | 0                 | 0                 | 0                 |
| {800} Others Receipts                       | 18,29             | 0                 | 0                 | 0                 |
| <b>TOTAL OF SUB MAJOR HEAD [01]</b>         | <b>1,22,96</b>    | <b>13,60</b>      | <b>6,30</b>       | <b>8,50</b>       |
| <b>[02] Kumhari</b>                         |                   |                   |                   |                   |
| {101} Sale of Water for Irrigation Purposes | 11,76             | 21,30             | 12,00             | 13,00             |

| MAJOR HEAD                                  | Accounts<br>2008-2009 | Budget..<br>Estimate<br>2009-2010 | Revised<br>Estimate<br>2009-2010 | Budget..<br>Estimate<br>2010-2011 |
|---|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|
| {800} Others Receipts                       | 83,74                 | 5                                 | 5                                | 5                                 |
| <b>TOTAL OF SUB MAJOR HEAD [02]</b>         | <b>95,50</b>          | <b>21,35</b>                      | <b>12,05</b>                     | <b>13,05</b>                      |
| <b>[03] Balar</b>                           |                       |                                   |                                  |                                   |
| {101} Sale of Water for Irrigation Purposes | 7,83                  | 37,50                             | 40,00                            | 44,00                             |
| {103} Sale of Water for Other Purposes      | 0                     | 40                                | 30                               | 70                                |
| {800} Others Receipts                       | 1                     | 5                                 | 5                                | 5                                 |
| <b>TOTAL OF SUB MAJOR HEAD [03]</b>         | <b>7,84</b>           | <b>37,95</b>                      | <b>40,35</b>                     | <b>44,75</b>                      |
| <b>[04] Keshava</b>                         |                       |                                   |                                  |                                   |
| {101} Sale of Water for Irrigation Purposes | 2,20                  | 25,10                             | 18,00                            | 19,00                             |
| {800} Others Receipts                       | 0                     | 5                                 | 5                                | 5                                 |
| <b>TOTAL OF SUB MAJOR HEAD [04]</b>         | <b>2,20</b>           | <b>25,15</b>                      | <b>18,05</b>                     | <b>19,05</b>                      |
| <b>[05] Gondali</b>                         |                       |                                   |                                  |                                   |
| {101} Sale of Water for Irrigation Purposes | 5,13                  | 64,50                             | 30,00                            | 50,00                             |
| {102} Sale of Water for Domestic Purposes   | 1,46                  | 6,00                              | 43,00                            | 49,00                             |
| {800} Others Receipts                       | 0                     | 5                                 | 5                                | 5                                 |
| <b>TOTAL OF SUB MAJOR HEAD [05]</b>         | <b>6,59</b>           | <b>70,55</b>                      | <b>73,05</b>                     | <b>99,05</b>                      |
| <b>[06] Khapari</b>                         |                       |                                   |                                  |                                   |
| {101} Sale of Water for Irrigation Purposes | 0                     | 45,60                             | 30,00                            | 25,00                             |
| {800} Others Receipts                       | 0                     | 5                                 | 5                                | 5                                 |
| <b>TOTAL OF SUB MAJOR HEAD [06]</b>         | <b>0</b>              | <b>45,65</b>                      | <b>30,05</b>                     | <b>25,05</b>                      |
| <b>[08] Kharkhara</b>                       |                       |                                   |                                  |                                   |
| {101} Sale of Water for Irrigation Purposes | 1,87,17               | 48,00                             | 40,00                            | 41,00                             |
| {102} Sale of Water for Domestic Purposes   | 0                     | 3,04,20                           | 3,39,90                          | 3,42,00                           |
| {103} Sale of Water for Other Purposes      | 0                     | 15                                | 50                               | 80                                |
| {800} Others Receipts                       | 26                    | 5                                 | 5                                | 5                                 |
| <b>TOTAL OF SUB MAJOR HEAD [08]</b>         | <b>1,87,43</b>        | <b>3,52,40</b>                    | <b>3,80,45</b>                   | <b>3,83,85</b>                    |
| <b>[09] Matiamoti</b>                       |                       |                                   |                                  |                                   |
| {101} Sale of Water for Irrigation Purposes | 0                     | 29,65                             | 15,00                            | 17,00                             |
| {102} Sale of Water for Domestic Purposes   | 0                     | 1,36,10                           | 90,00                            | 92,00                             |
| {103} Sale of Water for Other Purposes      | 0                     | 10                                | 50                               | 50                                |
| <b>TOTAL OF SUB MAJOR HEAD [09]</b>         | <b>0</b>              | <b>1,65,85</b>                    | <b>1,05,50</b>                   | <b>1,09,50</b>                    |

| MAJOR HEAD                                  | Accounts<br>2008-2009 | Budget..<br>Estimate<br>2009-2010 | Revised<br>Estimate<br>2009-2010 | Budget..<br>Estimate<br>2010-2011 |
|---|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|
| <b>[10] Ruse</b>                            |                       |                                   |                                  |                                   |
| {101} Sale of Water for Irrigation Purposes | 0                     | 21,00                             | 10,30                            | 16,10                             |
| {800} Others Receipts                       | 0                     | 10                                | 10                               | 10                                |
| <b>TOTAL OF SUB MAJOR HEAD [10]</b>         | <b>0</b>              | <b>21,10</b>                      | <b>10,40</b>                     | <b>16,20</b>                      |
| <b>[12] Piparia</b>                         |                       |                                   |                                  |                                   |
| {101} Sale of Water for Irrigation Purposes | 3,18                  | 46,95                             | 30,00                            | 31,00                             |
| {800} Others Receipts                       | 0                     | 15                                | 10                               | 15                                |
| <b>TOTAL OF SUB MAJOR HEAD [12]</b>         | <b>3,18</b>           | <b>47,10</b>                      | <b>30,10</b>                     | <b>31,15</b>                      |
| <b>[13] Chhirpani</b>                       |                       |                                   |                                  |                                   |
| {101} Sale of Water for Irrigation Purposes | 4,56                  | 58,90                             | 30,00                            | 31,00                             |
| {103} Sale of Water for Other Purposes      | 0                     | 25                                | 30                               | 5                                 |
| {800} Others Receipts                       | 0                     | 5                                 | 95                               | 5                                 |
| <b>TOTAL OF SUB MAJOR HEAD [13]</b>         | <b>4,56</b>           | <b>59,20</b>                      | <b>31,25</b>                     | <b>31,10</b>                      |
| <b>[14] Saroda</b>                          |                       |                                   |                                  |                                   |
| {101} Sale of Water for Irrigation Purposes | 2,57                  | 45,00                             | 41,60                            | 41,10                             |
| {800} Others Receipts                       | 0                     | 5                                 | 95                               | 5                                 |
| <b>TOTAL OF SUB MAJOR HEAD [14]</b>         | <b>2,57</b>           | <b>45,05</b>                      | <b>42,55</b>                     | <b>41,15</b>                      |
| <b>[15] Ghonga</b>                          |                       |                                   |                                  |                                   |
| {101} Sale of Water for Irrigation Purposes | 8,32                  | 66,00                             | 25,50                            | 2,70,00                           |
| <b>TOTAL OF SUB MAJOR HEAD [15]</b>         | <b>8,32</b>           | <b>66,00</b>                      | <b>25,50</b>                     | <b>2,70,00</b>                    |
| <b>[16] Jhumka</b>                          |                       |                                   |                                  |                                   |
| {101} Sale of Water for Irrigation Purposes | 0                     | 12,00                             | 8,50                             | 10,00                             |
| <b>TOTAL OF SUB MAJOR HEAD [16]</b>         | <b>0</b>              | <b>12,00</b>                      | <b>8,50</b>                      | <b>10,00</b>                      |
| <b>[18] Kedar nala</b>                      |                       |                                   |                                  |                                   |
| {101} Sale of Water for Irrigation Purposes | 0                     | 46,50                             | 30,00                            | 32,00                             |
| <b>TOTAL OF SUB MAJOR HEAD [18]</b>         | <b>0</b>              | <b>46,50</b>                      | <b>30,00</b>                     | <b>32,00</b>                      |
| <b>[19] Putka</b>                           |                       |                                   |                                  |                                   |
| {101} Sale of Water for Irrigation Purposes | 52                    | 25,50                             | 9,40                             | 10,10                             |
| <b>TOTAL OF SUB MAJOR HEAD [19]</b>         | <b>52</b>             | <b>25,50</b>                      | <b>9,40</b>                      | <b>10,10</b>                      |
| <b>[20] Kinkari nala</b>                    |                       |                                   |                                  |                                   |
| {101} Sale of Water for Irrigation Purposes | 11,14                 | 36,00                             | 22,75                            | 31,30                             |
| <b>TOTAL OF SUB MAJOR HEAD [20]</b>         | <b>11,14</b>          | <b>36,00</b>                      | <b>22,75</b>                     | <b>31,30</b>                      |
| <b>[21] Khamhar Pakut</b>                   |                       |                                   |                                  |                                   |

| MAJOR HEAD  | Accounts<br>2008-2009 | Budget..<br>Estimate<br>2009-2010 | Revised<br>Estimate<br>2009-2010 | Budget..<br>Estimate<br>2010-2011 |
|---|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|
| {101} Sale of Water for Irrigation Purposes                           | 2,85                  | 37,50                             | 6,50                             | 8,20                              |
| <b>TOTAL OF SUB MAJOR HEAD [21]</b>                                   | <b>2,85</b>           | <b>37,50</b>                      | <b>6,50</b>                      | <b>8,20</b>                       |
| [22] Kunwarpur  |                       |                                   |                                  |                                   |
| {101} Sale of Water for Irrigation Purposes                           | 74                    | 4,50                              | 1,30                             | 1,80                              |
| <b>TOTAL OF SUB MAJOR HEAD [22]</b>                                   | <b>74</b>             | <b>4,50</b>                       | <b>1,30</b>                      | <b>1,80</b>                       |
| [23] Baki   |                       |                                   |                                  |                                   |
| {101} Sale of Water for Irrigation Purposes                           | 1                     | 9,00                              | 65                               | 70                                |
| <b>TOTAL OF SUB MAJOR HEAD [23]</b>                                   | <b>1</b>              | <b>9,00</b>                       | <b>65</b>                        | <b>70</b>                         |
| [24] Shyam Ghunghutta   |                       |                                   |                                  |                                   |
| {101} Sale of Water for Irrigation Purposes                           | 15,74                 | 50,85                             | 8,80                             | 9,80                              |
| <b>TOTAL OF SUB MAJOR HEAD [24]</b>                                   | <b>15,74</b>          | <b>50,85</b>                      | <b>8,80</b>                      | <b>9,80</b>                       |
| [27] Jhiram Nadi  |                       |                                   |                                  |                                   |
| {101} Sale of Water for Irrigation Purposes                           | 9,18                  | 20                                | 40                               | 40                                |
| <b>TOTAL OF SUB MAJOR HEAD [27]</b>                                   | <b>9,18</b>           | <b>20</b>                         | <b>40</b>                        | <b>40</b>                         |
| [28] Shivnath Diversion   |                       |                                   |                                  |                                   |
| {101} Sale of Water for Irrigation Purposes                           | 1,53,01               | 6,90                              | 6,00                             | 6,20                              |
| {800} Others Receipts   | 0                     | 10                                | 10                               | 10                                |
| <b>TOTAL OF SUB MAJOR HEAD [28]</b>                                   | <b>1,53,01</b>        | <b>7,00</b>                       | <b>6,10</b>                      | <b>6,30</b>                       |
| [80] General  |                       |                                   |                                  |                                   |
| {800} Others Receipts   |                       |                                   |                                  |                                   |
| (0251) Other receipts   | 10,27                 | 0                                 | 0                                | 0                                 |
| <b>TOTAL OF SUB MAJOR HEAD [80]</b>                                   | <b>10,27</b>          | <b>0</b>                          | <b>0</b>                         | <b>0</b>                          |
| <b>TOTAL OF MAJOR HEAD 0701</b>                                       | <b>6,44,61</b>        | <b>12,00,00</b>                   | <b>9,00,00</b>                   | <b>12,03,00</b>                   |
| 0702 Minor Irrigation   |                       |                                   |                                  |                                   |
| [01] Surface Water  |                       |                                   |                                  |                                   |
| {101} Receipts from water tanks                                       | 83                    | 1                                 | 0                                | 0                                 |
| {800} Others Receipts   |                       |                                   |                                  |                                   |
| (0271) Receipts from other minor irrigation works                     | 25,30                 | 0                                 | 0                                | 0                                 |
| (0272) Sale of water for irrigation purpose ( Irrigation Department ) | 17,45,33              | 11,22,80                          | 9,73,30                          | 14,70,30                          |
| (0273) Sale of water for domestic purpose (Irrigation Department)     | 40                    | 25,00                             | 25,00                            | 25,00                             |
| (0653) Other receipts   | 1,45,82               | 65,20                             | 63,20                            | 66,20                             |

| MAJOR HEAD |   | Accounts        | Budget..          | Revised           | Budget..          |
|------------|---|-----------------|-------------------|-------------------|-------------------|
|            |   | 2008-2009       | Estimate          | Estimate          | Estimate          |
|            |   |                 | 2009-2010         | 2009-2010         | 2010-2011         |
|            | <b>(0945) Sale of water for Industrial purposes</b>       | 3,13,28         | 29,87,00          | 6,19,38,50        | 7,75,38,50        |
|            | <b>TOTAL OF MINOR HEAD {800}</b>                          | <u>22,30,13</u> | <u>42,00,00</u>   | <u>6,30,00,00</u> | <u>7,91,00,00</u> |
|            | <b>{900} Deduct - Refunds</b>                             | -7              | 0                 | 0                 | 0                 |
|            | <b>TOTAL OF SUB MAJOR HEAD [01]</b>                       | <u>22,30,89</u> | <u>42,00,01</u>   | <u>6,30,00,00</u> | <u>7,91,00,00</u> |
|            | <b>TOTAL OF MAJOR HEAD 0702</b>                           | <u>22,30,89</u> | <u>42,00,01</u>   | <u>6,30,00,00</u> | <u>7,91,00,00</u> |
| 0801       | <b>Power</b>  |                 |                   |                   |                   |
|            | <b>[80] General</b>                                       |                 |                   |                   |                   |
|            | <b>{800} Other Receipts</b>                               | 0               | 4,00,00,00        | 1,00,00,00        | 4,00,00,00        |
|            | <b>TOTAL OF SUB MAJOR HEAD [80]</b>                       | <u>0</u>        | <u>4,00,00,00</u> | <u>1,00,00,00</u> | <u>4,00,00,00</u> |
|            | <b>TOTAL OF MAJOR HEAD 0801</b>                           | <u>0</u>        | <u>4,00,00,00</u> | <u>1,00,00,00</u> | <u>4,00,00,00</u> |
| 0802       | <b>Petroleum</b>  |                 |                   |                   |                   |
|            | <b>{800} Other Receipts</b>                               | 50              | 0                 | 0                 | 0                 |
|            | <b>TOTAL OF SUB MAJOR HEAD</b>                            |                 |                   |                   |                   |
|            | <b>TOTAL OF MAJOR HEAD 0802</b>                           | <u>50</u>       | <u>0</u>          | <u>0</u>          | <u>0</u>          |
| 0851       | <b>Village and Small Industries</b>                       |                 |                   |                   |                   |
|            | <b>{103} Handloom Industries</b>                          |                 |                   |                   |                   |
|            | <b>(0729) Handloom Industries</b>                         | 13,91           | 1,00              | 1,00              | 1,00              |
|            | <b>{107} Sericulture Industries</b>                       | 68,77           | 0                 | 0                 | 0                 |
|            | <b>(0996)</b>   | 0               | 80,00             | 80,00             | 88,00             |
|            | <b>(0997)</b>   | 0               | 10,00             | 50,00             | 55,00             |
|            | <b>TOTAL OF MINOR HEAD {107}</b>                          | <u>68,77</u>    | <u>90,00</u>      | <u>1,30,00</u>    | <u>1,43,00</u>    |
|            | <b>{800} Other Receipts</b>                               | 10              | 0                 | 0                 | 0                 |
|            | <b>{900} Deduct - Refunds</b>                             | -18             | 0                 | 0                 | 0                 |
|            | <b>TOTAL OF SUB MAJOR HEAD</b>                            |                 |                   |                   |                   |
|            | <b>TOTAL OF MAJOR HEAD 0851</b>                           | <u>82,60</u>    | <u>91,00</u>      | <u>1,31,00</u>    | <u>1,44,00</u>    |
| 0852       | <b>Industries</b>   |                 |                   |                   |                   |
|            | <b>[08] Consumer Industries</b>                           |                 |                   |                   |                   |
|            | <b>{800} Other Receipts</b>                               |                 |                   |                   |                   |
|            | <b>(0674) Other Receipts</b>                              | 1,92,36         | 1,92,00           | 1,92,00           | 11,95,00          |
|            | <b>TOTAL OF SUB MAJOR HEAD [08]</b>                       | <u>1,92,36</u>  | <u>1,92,00</u>    | <u>1,92,00</u>    | <u>11,95,00</u>   |
|            | <b>TOTAL OF MAJOR HEAD 0852</b>                           | <u>1,92,36</u>  | <u>1,92,00</u>    | <u>1,92,00</u>    | <u>11,95,00</u>   |
| 0853       | <b>Non-ferrous Mining and Metallurgical Industries</b>    |                 |                   |                   |                   |
|            | <b>{102} Mineral concession fees, rents and royalties</b> | 1,09            | 0                 | 0                 | 0                 |
|            | <b>{800} Other Receipts</b>                               |                 |                   |                   |                   |
|            | <b>(0229) Miscellaneous receipts</b>                      | 58,89,58        | 0                 | 0                 | 0                 |



| MAJOR HEAD                |  | Accounts    | Budget..    | Revised     | Budget..    |
|---------------------------|--|-------------|-------------|-------------|-------------|
|                           |  | 2008-2009   | Estimate    | Estimate    | Estimate    |
|                           |  |             | 2009-2010   | 2009-2010   | 2010-2011   |
| (0277)                    | Receipts from major minerals including fines and forfeiture                | 11,29,13,69 | 13,68,05,00 | 15,87,49,00 | 19,87,82,00 |
| (0278)                    | Receipts from minor minerals including fines and forfeiture                | 56,24,44    | 77,00,00    | 95,00,00    | 1,05,00,00  |
| (0940)                    | Deduct - Refunds   | -1,04,95    | -5,00       | -9,00       | -5,00       |
| TOTAL OF MINOR HEAD {800} |  | 12,43,22,76 | 14,49,95,00 | 16,85,40,00 | 20,96,27,00 |
| TOTAL OF SUB MAJOR HEAD   |  |             |             |             |             |
| TOTAL OF MAJOR HEAD 0853  |  | 12,43,23,85 | 14,49,95,00 | 16,85,40,00 | 20,96,27,00 |
| 0875                      | Other Industries   | 32          | 0           | 0           | 0           |
| TOTAL OF SUB MAJOR HEAD   |  |             |             |             |             |
| TOTAL OF MAJOR HEAD 0875  |  | 32          | 0           | 0           | 0           |
| 1053                      | Civil Aviation   |             |             |             |             |
| {800}                     | Other Receipts   | 9,97,38     | 0           | 0           | 0           |
| TOTAL OF SUB MAJOR HEAD   |  |             |             |             |             |
| TOTAL OF MAJOR HEAD 1053  |  | 9,97,38     | 0           | 0           | 0           |
| 1054                      | Roads and Bridges  |             |             |             |             |
| {102}                     | Tolls on Roads   |             |             |             |             |
| (0707)                    | Receipts of Road Tax on Bridgs   | 4,72,09     | 7,15,00     | 7,96,50     | 8,21,00     |
| {800}                     | Other Receipts   |             |             |             |             |
| (0708)                    | Receipt of Road Tax on Other Sources                                       | 3,77,91     | 3,50        | 3,50        | 4,00        |
| TOTAL OF SUB MAJOR HEAD   |  |             |             |             |             |
| TOTAL OF MAJOR HEAD 1054  |  | 8,50,00     | 7,18,50     | 8,00,00     | 8,25,00     |
| 1453                      | Foreign Trade and Export Promotion   |             |             |             |             |
| {800}                     | Other Receipts   | 1           | 0           | 0           | 0           |
| TOTAL OF SUB MAJOR HEAD   |  |             |             |             |             |
| TOTAL OF MAJOR HEAD 1453  |  | 1           | 0           | 0           | 0           |
| 1475                      | Other General Economic Services  |             |             |             |             |
| {012}                     | Statistics   |             |             |             |             |
| (0710)                    | Receipts from Survey and Valuation   | 10,46       | 6,00        | 6,00        | 6,00        |
| {101}                     | Fees realised under the Monopolies and Restrictive Trade Practice Act 1969 | 21,18       | 0           | 0           | 0           |
| {106}                     | Fees for stamping on weights and measures                                  | 1,73,64     | 2,25,00     | 2,25,00     | 2,25,00     |
| {200}                     | Regulation of other business undertakings                                  | 1,01,39     | 75,00       | 85,00       | 95,00       |

| MAJOR HEAD                     |  | Accounts          | Budget..          | Revised            | Budget..          |
|--------------------------------|--|-------------------|-------------------|--------------------|-------------------|
|                                |  | 2008-2009         | Estimate          | Estimate           | Estimate          |
|                                |  |                   | 2009-2010         | 2009-2010          | 2010-2011         |
|                                | <b>{800} Other Receipts</b>  | 18,51             | 0                 | 0                  | 0                 |
| <b>TOTAL OF SUB MAJOR HEAD</b> |  |                   |                   |                    |                   |
|                                | <b>TOTAL OF MAJOR HEAD 1475</b>  | <b>3,25,18</b>    | <b>3,06,00</b>    | <b>3,16,00</b>     | <b>3,26,00</b>    |
| 1601                           | <b>Grant-in-aid from Central Government</b>                              |                   |                   |                    |                   |
|                                | <b>[01] Non Plan Grants</b>  |                   |                   |                    |                   |
|                                | <b>{800} Other Grants</b>  |                   |                   |                    |                   |
|                                | <b>(0286) Modernisation of Police Forces</b>                             | 5,26,00           | 30,00,00          | 30,00,00           | 27,00,00          |
|                                | <b>(0848) Grant for Calamity Relief Fund</b>                             | 45,71,00          | 1,54,00,00        | 1,40,00,00         | 1,24,00,00        |
|                                | <b>(0858) Grant for reimbursement of Loksabha Election Expenditure</b>   | 0                 | 20,00,00          | 20,00,00           | 0                 |
|                                | <b>(0942) Grant-in-aid for local bodies</b>                              | 1,31,80,00        | 1,40,06,00        | 1,40,06,00         | 1,40,06,00        |
|                                | <b>(0947) Grant under Twelfth Finance Commission</b>                     | 78,57,00          | 1,11,38,00        | 1,11,38,00         | 50,00,00          |
|                                | <b>(0948) Reimbursement of security related expenditure</b>              | 15,40,00          | 15,00,00          | 15,00,00           | 24,59,00          |
|                                | <b>(0961)</b>  | 0                 | 0                 | 0                  | 1,86,00,00        |
|                                | <b>(0969) Grant in aid for Indian Reserve Batalian</b>                   | 0                 | 3,00,00           | 3,00,00            | 3,00,00           |
|                                | <b>(0972) Incentive funds under MTFRP</b>                                | 6,22,98           | 0                 | 0                  | 0                 |
|                                | <b>(0995)</b>  | 3,48,72,50        | 1,50,00,00        | 6,00,00,00         | 2,00,00,00        |
|                                | <b>TOTAL OF MINOR HEAD {800}</b>   | <b>6,31,69,48</b> | <b>6,23,44,00</b> | <b>10,59,44,00</b> | <b>7,54,65,00</b> |
|                                | <b>TOTAL OF SUB MAJOR HEAD [01]</b>                                      | <b>6,31,69,48</b> | <b>6,23,44,00</b> | <b>10,59,44,00</b> | <b>7,54,65,00</b> |
|                                | <b>[02] Grant for State/Union Territory Plan Schemes</b>                 |                   |                   |                    |                   |
|                                | <b>{101} Block Grants</b>  | 9,35,56,65        | 15,71,00,00       | 16,65,44,00        | 16,83,72,50       |
|                                | <b>{104} Grants under Proviso of the Article 275 (1) of Constitution</b> | 77,43,63          | 70,00,00          | 38,50,00           | 42,60,00          |
|                                | <b>{800} Other Grants</b>  |                   |                   |                    |                   |
|                                | <b>(0294) Tribal sub plan</b>  | 22,97,00          | 70,00,00          | 77,22,00           | 84,52,00          |
|                                | <b>(0295) Scheduled Castes Special Component Plan</b>                    | 0                 | 4,50,00           | 5,90,00            | 6,75,00           |
|                                | <b>(0947) Grant under Twelfth Finance Commission</b>                     | 30,50,00          | 94,50,00          | 94,50,00           | 0                 |
|                                | <b>TOTAL OF MINOR HEAD {800}</b>   | <b>53,47,00</b>   | <b>1,69,00,00</b> | <b>1,77,62,00</b>  | <b>91,27,00</b>   |

| MAJOR HEAD  | Accounts<br>2008-2009 | Budget..<br>Estimate<br>2009-2010 | Revised<br>Estimate<br>2009-2010 | Budget..<br>Estimate<br>2010-2011 |
|---|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|
| <b>TOTAL OF SUB MAJOR HEAD [02]</b>   | <b>10,66,47,28</b>    | <b>18,10,00,00</b>                | <b>18,81,56,00</b>               | <b>18,17,59,50</b>                |
| <b>{03} Grant for Central Plan schemes</b>  |                       |                                   |                                  |                                   |
| <b>{201} Land Reforms</b>   | 0                     | 50                                | 50                               | 2,69,50                           |
| <b>{203} General Education</b>  |                       |                                   |                                  |                                   |
| <b>(0306) School education</b>  | 1,12,92               | 17,48,70                          | 31,18,80                         | 29,50,80                          |
| <b>(0329) Collegiate education</b>  | 0                     | 14,70                             | 11,40                            | 12,50                             |
| <b>TOTAL OF MINOR HEAD {203}</b>  | <b>1,12,92</b>        | <b>17,63,40</b>                   | <b>31,30,20</b>                  | <b>29,63,30</b>                   |
| <b>{204} Sports and Youth Welfare</b>   | 57,18                 | 0                                 | 0                                | 0                                 |
| <b>{207} Family Welfare</b>   | 22,18,26              | 75,10,51                          | 83,11,21                         | 75,30,70                          |
| <b>{209} Welfare of Scheduled Castes,<br/>Scheduled Tribes and Other<br/>Backward Classes</b> | 2,24,95               | 10,71,00                          | 19,21,54                         | 12,82,80                          |
| <b>{210} Social Security and Welfare</b>  |                       |                                   |                                  |                                   |
| <b>(0310) Women and child welfare</b>   | 18,68,84              | 46,80,50                          | 21,10,29                         | 57,46,50                          |
| <b>{212} Crop Husbandry</b>   | 15,35,65              | 4,10,63                           | 11,08,69                         | 4,96,45                           |
| <b>{214} Animal Husbandry</b>   | 1,37,00               | 3,64,92                           | 5,13,19                          | 3,34,92                           |
| <b>{215} Fisheries</b>  | 0                     | 7,51                              | 7,51                             | 7,42                              |
| <b>{219} Minor Irrigation</b>   | 0                     | 52,10                             | 52,10                            | 52,10                             |
| <b>{220} Village and Small Industries</b>   | 34,48                 | 1,61,12                           | 2,08,42                          | 2,68,66                           |
| <b>{222} Census Surveys and<br/>Statistics</b>  | 0                     | 2,67                              | 2,47                             | 2,28                              |
| <b>{224} Labour and Employment</b>  | 0                     | 90                                | 90                               | 90                                |
| <b>{226} Forestry and Wild Life</b>   | 3,67,70               | 4,45,00                           | 4,45,00                          | 4,50,00                           |
| <b>{227} Water Supply and Sanitation</b>  | 7,00                  | 3,00,00                           | 3,00,00                          | 4,92,74                           |
| <b>{228} Roads and Bridges</b>  |                       |                                   |                                  |                                   |
| <b>(0889) Roads and Bridges (Central<br/>Road Fund)</b>                                       | 26,52,00              | 7,00,00                           | 7,00,00                          | 1,50,00                           |
| <b>{235} Grant for civil supplies<br/>schemes</b>   | 4,00                  | 0                                 | 0                                | 0                                 |
| <b>{238} Infrastructure development<br/>under Justice Administration</b>                      | 0                     | 1,00                              | 1,00                             | 1,00                              |
| <b>{800} Other Grants</b>   | 7,50                  | 52,00,00                          | 0                                | 0                                 |
| <b>(0286) Modernisation of Police<br/>Forces</b>  | 1,18,98               | 28,88,77                          | 0                                | 0                                 |
| <b>(0859) Public Works</b>  | 0                     | 3                                 | 16,83,66                         | 23,51,77                          |
| <b>(0993) Public Distribution System</b>  | 0                     | 61,72                             | 61,71                            | 51,74                             |
| <b>TOTAL OF MINOR HEAD {800}</b>  | <b>1,26,48</b>        | <b>81,50,52</b>                   | <b>17,45,37</b>                  | <b>24,03,51</b>                   |

| MAJOR HEAD   | Accounts<br>2008-2009 | Budget..<br>Estimate<br>2009-2010 | Revised<br>Estimate<br>2009-2010 | Budget..<br>Estimate<br>2010-2011 |
|--|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|
| <b>TOTAL OF SUB MAJOR HEAD [03]</b>  | <b>93,46,46</b>       | <b>2,56,22,28</b>                 | <b>2,05,58,39</b>                | <b>2,24,52,78</b>                 |
| <b>[04] Grant for Centrally Sponsored Plan Schemes</b>                         |                       |                                   |                                  |                                   |
| {201} Land Reforms   | 0                     | 6,53,08                           | 0                                | 6,50,00                           |
| {203} General Education  |                       |                                   |                                  |                                   |
| (0329) Collegiate education  | 0                     | 1,83,30                           | 1,80,37                          | 1,81,91                           |
| (0330) School education  | 36,96,62              | 2,18,62,18                        | 2,65,27,21                       | 3,98,02,03                        |
| (0331) Technical Education   | 1,48,43,62            | 19,79,94                          | 19,79,94                         | 19,79,94                          |
| <b>TOTAL OF MINOR HEAD {203}</b>   | <b>1,85,40,24</b>     | <b>2,40,25,42</b>                 | <b>2,86,87,52</b>                | <b>4,19,63,88</b>                 |
| {204} Sports and Youth Welfare   | 0                     | 14,52,00                          | 14,52,00                         | 14,52,00                          |
| {205} Arts and Culture   | 0                     | 75,00                             | 0                                | 50,00                             |
| {206} Medical and Public Health  | 22,17,97              | 17,67,60                          | 17,42,10                         | 15,19,90                          |
| {209} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 3,56,80               | 4,50,95                           | 4,87,23                          | 5,58,60                           |
| {210} Social Security and Welfare  |                       |                                   |                                  |                                   |
| (0310) Women and child welfare   | 58,27,82              | 3,94,69,01                        | 3,53,74,70                       | 4,37,40,81                        |
| (0326) Social welfare  | 0                     | 31,20                             | 31,20                            | 13,03                             |
| <b>TOTAL OF MINOR HEAD {210}</b>   | <b>58,27,82</b>       | <b>3,95,00,21</b>                 | <b>3,54,05,90</b>                | <b>4,37,53,84</b>                 |
| {212} Crop Husbandry   | 10,68,00              | 83,92,74                          | 52,23,18                         | 93,34,78                          |
| {214} Animal Husbandry   | 10,00                 | 9,07,08                           | 9,04,92                          | 9,20,41                           |
| {215} Fisheries  | 53,38                 | 1,65,74                           | 1,69,52                          | 1,56,45                           |
| {220} Village and Small Industries   | 21,60                 | 1,82,20                           | 77,28                            | 44,68                             |
| {222} Census Surveys and Statistics  | 0                     | 14,52                             | 11,45                            | 15,99                             |
| {224} Labour and Employment  |                       |                                   |                                  |                                   |
| (0336) Labour and employment   | 2,24,00               | 14,51,34                          | 20,24,41                         | 24,38,93                          |
| {226} Forestry and Wild Life   | 3,15,99               | 19,41,00                          | 32,25,00                         | 34,90,00                          |
| {227} Water Supply and Sanitation  | 5,23,35,92            | 1,26,91,70                        | 1,14,33,96                       | 71,40                             |
| {229} Command Area Development   | 0                     | 21,66,71                          | 21,28,90                         | 21,38,50                          |
| {230} Special Programme for Rural Development                                  |                       |                                   |                                  |                                   |
| (0332) Integrated Village Development Programme                                | 34,59                 | 1,71,35                           | 1,44,20                          | 1,31,20                           |
| {238} Infrastructure development under Justice Administration                  | 7,22,00               | 6,75,50                           | 6,25,50                          | 5,75,50                           |

| MAJOR HEAD   | Accounts           | Budget..<br>Estimate | Revised<br>Estimate | Budget..<br>Estimate |
|--|--------------------|----------------------|---------------------|----------------------|
|  | 2008-2009          | 2009-2010            | 2009-2010           | 2010-2011            |
| <b>{800} Other Grants</b>  |                    |                      |                     |                      |
| (0800) Urban and Rural Development   | 0                  | 2,02,20              | 1,03,20             | 4,03,00              |
| (0993) Public Distribution System  | 0                  | 0                    | 8,00                | 8,00                 |
| <b>TOTAL OF MINOR HEAD {800}</b>   | <b>0</b>           | <b>2,02,20</b>       | <b>1,11,20</b>      | <b>4,11,00</b>       |
| <b>TOTAL OF SUB MAJOR HEAD [04]</b>  | <b>8,17,28,31</b>  | <b>9,68,86,34</b>    | <b>9,38,54,27</b>   | <b>10,96,77,06</b>   |
| <b>TOTAL OF MAJOR HEAD 1601</b>  | <b>26,08,91,53</b> | <b>36,58,52,62</b>   | <b>40,85,12,66</b>  | <b>38,93,54,34</b>   |
| <b>4000 Miscellaneous Capital Receipts</b>   |                    |                      |                     |                      |
| <b>[01] Civil</b>  |                    |                      |                     |                      |
| <b>{800} Other expenditure</b>   | 1,78,27            | 0                    | 0                   | 0                    |
| <b>TOTAL OF SUB MAJOR HEAD [01]</b>  | <b>1,78,27</b>     | <b>0</b>             | <b>0</b>            | <b>0</b>             |
| <b>TOTAL OF MAJOR HEAD 4000</b>  | <b>1,78,27</b>     | <b>0</b>             | <b>0</b>            | <b>0</b>             |
| <b>6003 Internal debt of the State Government</b>  |                    |                      |                     |                      |
| <b>{101} Market Loans</b>  |                    |                      |                     |                      |
| (0339) New market loan   | 0                  | 15,00,00,00          | 23,52,04,00         | 20,00,00,00          |
| <b>{105} Loans from National Bank for Agricultural and Rural Development</b>               | 1,13,18,97         | 3,50,00,00           | 1,50,00,00          | 3,50,00,00           |
| <b>{108} Loans from National Co-operative Development Corporation</b>                      | 15,00              | 3,00,00,00           | 1,00,00,00          | 1,00,00,00           |
| <b>{110} Ways and Means advances from the Reserve Bank of India</b>                        |                    |                      |                     |                      |
| (0342) Advances to meet short fall   | 0                  | 90,00,00             | 90,00,00            | 90,00,00             |
| (0986) Ways and Means Advance  | 0                  | 90,00,00             | 90,00,00            | 90,00,00             |
| <b>TOTAL OF MINOR HEAD {110}</b>   | <b>0</b>           | <b>1,80,00,00</b>    | <b>1,80,00,00</b>   | <b>1,80,00,00</b>    |
| <b>{111} Special Securities Issued to National Small Saving Fund of Central Government</b> | 67,50,00           | 2,00,00,00           | 2,00,00,00          | 2,00,00,00           |
| <b>TOTAL OF SUB MAJOR HEAD</b>   |                    |                      |                     |                      |
| <b>TOTAL OF MAJOR HEAD 6003</b>  | <b>1,80,83,97</b>  | <b>25,30,00,00</b>   | <b>29,82,04,00</b>  | <b>28,30,00,00</b>   |
| <b>6004 Loans and Advances from Central Government</b>                                     |                    |                      |                     |                      |
| <b>[01] Non-Plan Loans</b>   |                    |                      |                     |                      |
| <b>{201} House Building Advances</b>   | 0                  | 10,00                | 10,00               | 10,00                |
| <b>{800} Other Loans</b>   |                    |                      |                     |                      |
| (0975) Loans for Indian Reserve Batalian   | 0                  | 2,50,00              | 2,50,00             | 2,50,00              |

| MAJOR HEAD  |      | Accounts   | Budget..   | Revised    | Budget..   |
|---|------|------------|------------|------------|------------|
|   |      | 2008-2009  | Estimate   | Estimate   | Estimate   |
|   |      |            | 2009-2010  | 2009-2010  | 2010-2011  |
| TOTAL OF SUB MAJOR HEAD                           | [01] | 0          | 2,60,00    | 2,60,00    | 2,60,00    |
| [02] Loans for State/Union Territory Plan Schemes |      |            |            |            |            |
| {101} Block Loans                                 |      | 2,05,50,05 | 2,82,00,00 | 3,01,59,00 | 2,42,96,00 |
| TOTAL OF SUB MAJOR HEAD                           | [02] | 2,05,50,05 | 2,82,00,00 | 3,01,59,00 | 2,42,96,00 |
| [04] Loans for Centrally Sponsored Plan Schemes   |      |            |            |            |            |
| {800} Other Loans                                 |      |            |            |            |            |
| (0974) Macro Management                           |      | 0          | 2,50,00    | 2,50,00    | 2,50,00    |
| TOTAL OF SUB MAJOR HEAD                           | [04] | 0          | 2,50,00    | 2,50,00    | 2,50,00    |
| TOTAL OF MAJOR HEAD                               | 6004 | 2,05,50,05 | 2,87,10,00 | 3,06,69,00 | 2,48,06,00 |
| 6202 Loans for Education, Sports, Art and Culture |      |            |            |            |            |
| [01] General Education                            |      |            |            |            |            |
| {201} Elementary Education                        |      |            |            |            |            |
| (0711) Loan Recovery From Text Book Corporation   |      | 4,00,03    | 4,00,00    | 4,00,00    | 4,00,00    |
| TOTAL OF SUB MAJOR HEAD                           | [01] | 4,00,03    | 4,00,00    | 4,00,00    | 4,00,00    |
| TOTAL OF MAJOR HEAD                               | 6202 | 4,00,03    | 4,00,00    | 4,00,00    | 4,00,00    |
| 6215 Loans for Water Supply and Sanitation        |      |            |            |            |            |
| [01] Water Supply                                 |      |            |            |            |            |
| {191} Loans to local bodies, Municipalities etc.  |      |            |            |            |            |
| (0360) Loans for public health purposes           |      | 4,51       | 5,00,00    | 1,67,47    | 1,67,34    |
| {800} Other Loans                                 |      |            |            |            |            |
| (0358) New urban water supply schemes             |      | 21,86      | 5,00,00    | 13,05,53   | 13,73,36   |
| TOTAL OF SUB MAJOR HEAD                           | [01] | 26,37      | 10,00,00   | 14,73,00   | 15,40,70   |
| TOTAL OF MAJOR HEAD                               | 6215 | 26,37      | 10,00,00   | 14,73,00   | 15,40,70   |
| 6217 Loans for Urban Development                  |      |            |            |            |            |
| [01] State Capital Development                    |      |            |            |            |            |
| {191} Loans to Local Bodies, Corporations etc.    |      |            |            |            |            |
| (3115) Compensation for Land Aquisition           |      | 62,00,00   | 2,00,00,00 | 0          | 0          |
| TOTAL OF SUB MAJOR HEAD                           | [01] | 62,00,00   | 2,00,00,00 | 0          | 0          |
| [60] Other Urban Development Schemes              |      |            |            |            |            |
| {191} Loans to Local Bodies Corporations etc.     |      |            |            |            |            |
| (0374) Slum Development Project                   |      | 4,63,58    | 18,00,00   | 6,95,00    | 6,51,00    |

| MAJOR HEAD  | Accounts<br>2008-2009 | Budget..<br>Estimate<br>2009-2010 | Revised<br>Estimate<br>2009-2010 | Budget..<br>Estimate<br>2010-2011 |
|---|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|
| (0376) Payment to L.I.C. on account of the gurantee given by Govt. on municipal loans | 0                     | 1,35,00                           | 26,17                            | 25,30                             |
| (0380) Integrated development schemes of small and medium grade towns                 | 0                     | 2,50,00                           | 9,28,65                          | 9,28,66                           |
| TOTAL OF MINOR HEAD {191}   | 4,63,58               | 21,85,00                          | 16,49,82                         | 16,04,96                          |
| TOTAL OF SUB MAJOR HEAD [60]  | 4,63,58               | 21,85,00                          | 16,49,82                         | 16,04,96                          |
| TOTAL OF MAJOR HEAD 6217  | 66,63,58              | 2,21,85,00                        | 16,49,82                         | 16,04,96                          |
| <b>6401 Loans for Crop Husbandry</b>  |                       |                                   |                                  |                                   |
| {105} Manures and Fertilizers (7283)  | 0                     | 30,00,00                          | 30,00,00                         | 30,00,00                          |
| {800} Other Loans   |                       |                                   |                                  |                                   |
| (0397) Agriculturist loan act.  | 1,95                  | 10,00                             | 10,00                            | 10,00                             |
| TOTAL OF SUB MAJOR HEAD   |                       |                                   |                                  |                                   |
| TOTAL OF MAJOR HEAD 6401  | 1,95                  | 30,10,00                          | 30,10,00                         | 30,10,00                          |
| <b>6402 Loans for Soil and Water Conservation</b>                                     |                       |                                   |                                  |                                   |
| {800} Other Loans   | 43                    | 0                                 | 0                                | 0                                 |
| TOTAL OF SUB MAJOR HEAD   |                       |                                   |                                  |                                   |
| TOTAL OF MAJOR HEAD 6402  | 43                    | 0                                 | 0                                | 0                                 |
| <b>6403 Loans for Animal Husbandry</b>  |                       |                                   |                                  |                                   |
| {103} Poultry Development   |                       |                                   |                                  |                                   |
| (0407) Loans to poultry keepers for expansion of their poultry                        | 1                     | 0                                 | 0                                | 0                                 |
| TOTAL OF SUB MAJOR HEAD   |                       |                                   |                                  |                                   |
| TOTAL OF MAJOR HEAD 6403  | 1                     | 0                                 | 0                                | 0                                 |
| <b>6404 Loans for Dairy Development</b>   |                       |                                   |                                  |                                   |
| {195}   | 1                     | 0                                 | 0                                | 0                                 |
| TOTAL OF SUB MAJOR HEAD   |                       |                                   |                                  |                                   |
| TOTAL OF MAJOR HEAD 6404  | 1                     | 0                                 | 0                                | 0                                 |
| <b>6405 Loans for Fisheries</b>   |                       |                                   |                                  |                                   |
| {800} Other Loans   | 52                    | 0                                 | 0                                | 0                                 |
| TOTAL OF SUB MAJOR HEAD   |                       |                                   |                                  |                                   |
| TOTAL OF MAJOR HEAD 6405  | 52                    | 0                                 | 0                                | 0                                 |
| <b>6406 Loans for Forestry and Wild Life</b>  |                       |                                   |                                  |                                   |
| {104} Forestry  |                       |                                   |                                  |                                   |
| (0430) Loan from Laghn Vanopaj Sangh  | 1,74,43               | 1,74,43                           | 1,74,43                          | 1,74,43                           |
| TOTAL OF SUB MAJOR HEAD   |                       |                                   |                                  |                                   |
| TOTAL OF MAJOR HEAD 6406  | 1,74,43               | 1,74,43                           | 1,74,43                          | 1,74,43                           |

| MAJOR HEAD |   | Accounts          | Budget..          | Revised           | Budget..          |
|------------|---|-------------------|-------------------|-------------------|-------------------|
|            |   | 2008-2009         | Estimate          | Estimate          | Estimate          |
|            |   |                   | 2009-2010         | 2009-2010         | 2010-2011         |
| 6408       | <b>Loans for Food Storage and Warehousing</b>                             |                   |                   |                   |                   |
|            | <b>[02] Storage and Warehousing</b>                                       |                   |                   |                   |                   |
|            | <b>{190} Loans to public sector and other undertakings</b>                | 3,52,13,15        | 3,50,00,00        | 8,06,42,48        | 8,05,84,75        |
|            | <b>TOTAL OF SUB MAJOR HEAD [02]</b>                                       | <b>3,52,13,15</b> | <b>3,50,00,00</b> | <b>8,06,42,48</b> | <b>8,05,84,75</b> |
|            | <b>TOTAL OF MAJOR HEAD 6408</b>   | <b>3,52,13,15</b> | <b>3,50,00,00</b> | <b>8,06,42,48</b> | <b>8,05,84,75</b> |
| 6425       | <b>Loans for Cooperation</b>  |                   |                   |                   |                   |
|            | <b>{107} Loans to Credit Cooperatives</b>                                 |                   |                   |                   |                   |
|            | <b>(0445) Loans to ST/SC members for purchase of share of banks</b>       | 7,04,33           | 13,50             | 0                 | 0                 |
|            | <b>(0451) Loans for Agriculture Credit (Stabilisation )Fund</b>           | 0                 | 60,00             | 0                 | 0                 |
|            | <b>(0863) Loans to Bhoomi Vikas Bank</b>                                  | 0                 | 1,21,00           | 7,43,80           | 6,00              |
|            | <b>TOTAL OF MINOR HEAD {107}</b>  | <b>7,04,33</b>    | <b>1,94,50</b>    | <b>7,43,80</b>    | <b>6,00</b>       |
|            | <b>{108} Loans to other Cooperatives</b>                                  |                   |                   |                   |                   |
|            | <b>(0239) Contribution from NCDC</b>                                      | 2,17,71           | 8,43,75           | 6,42,00           | 6,47,00           |
|            | <b>{800} Other Loans</b>  |                   |                   |                   |                   |
|            | <b>(0960) Loans to Suger Factory</b>                                      | 0                 | 20,00,00          | 3,15,00           | 21,89,00          |
|            | <b>TOTAL OF SUB MAJOR HEAD</b>  |                   |                   |                   |                   |
|            | <b>TOTAL OF MAJOR HEAD 6425</b>   | <b>9,22,04</b>    | <b>30,38,25</b>   | <b>17,00,80</b>   | <b>28,42,00</b>   |
| 6801       | <b>Loans for Power Projects</b>   |                   |                   |                   |                   |
|            | <b>{800} Other Loans</b>  |                   |                   |                   |                   |
|            | <b>(0099) Other Miscellaneous receipts</b>                                | 0                 | 64,94,37          | 68,27,00          | 68,27,00          |
|            | <b>(0852) Market loan relent to C.S.E.B.</b>                              | 94,79,41          | 30,00,00          | 23,73,00          | 0                 |
|            | <b>(0970) Accelerated Power development programme</b>                     | 0                 | 2,31,13           | 4,75,00           | 4,90,00           |
|            | <b>TOTAL OF MINOR HEAD {800}</b>  | <b>94,79,41</b>   | <b>97,25,50</b>   | <b>96,75,00</b>   | <b>73,17,00</b>   |
|            | <b>TOTAL OF SUB MAJOR HEAD</b>  |                   |                   |                   |                   |
|            | <b>TOTAL OF MAJOR HEAD 6801</b>   | <b>94,79,41</b>   | <b>97,25,50</b>   | <b>96,75,00</b>   | <b>73,17,00</b>   |
| 6851       | <b>Loans for Village and Small Industries</b>                             |                   |                   |                   |                   |
|            | <b>{109} Composite Village and Small Industries Cooperatives</b>          |                   |                   |                   |                   |
|            | <b>(0496) Loans to artist members of Industrial Cooperative Societies</b> | 2,57              | 20                | 20                | 10                |
|            | <b>(0499) Loans to weaver cooperative societies for</b>                   | 5,49              | 6,00              | 6,00              | 5,00              |



| MAJOR HEAD  | Accounts<br>2008-2009 | Budget..<br>Estimate<br>2009-2010 | Revised<br>Estimate<br>2009-2010 | Budget..<br>Estimate<br>2010-2011 |
|---|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|
| <b>development of handloom<br/>industries</b>                                       |                       |                                   |                                  |                                   |
| (0502) Loans for handloom<br>development under<br>construction of godown            | 0                     | 20                                | 20                               | 10                                |
| (0508) Tribal area sub-plan   | 0                     | 10                                | 10                               | 10                                |
| <b>TOTAL OF MINOR HEAD {109}</b>  | <b>8,06</b>           | <b>6,50</b>                       | <b>6,50</b>                      | <b>5,30</b>                       |
| <b>TOTAL OF SUB MAJOR HEAD</b>  |                       |                                   |                                  |                                   |
| <b>TOTAL OF MAJOR HEAD 6851</b>   | <b>8,06</b>           | <b>6,50</b>                       | <b>6,50</b>                      | <b>5,30</b>                       |
| <b>6852 Loans for Iron and Steel<br/>Industries</b>                                 |                       |                                   |                                  |                                   |
| <b>[02] Manufacture</b>   |                       |                                   |                                  |                                   |
| {190} Loans to Public Sector and<br>other undertakings                              | 6,00                  | 0                                 | 0                                | 0                                 |
| <b>TOTAL OF SUB MAJOR HEAD [02]</b>   | <b>6,00</b>           | <b>0</b>                          | <b>0</b>                         | <b>0</b>                          |
| <b>TOTAL OF MAJOR HEAD 6852</b>   | <b>6,00</b>           | <b>0</b>                          | <b>0</b>                         | <b>0</b>                          |
| <b>7452 Loans for Tourism</b>   |                       |                                   |                                  |                                   |
| <b>[01] Tourist Infrastructure</b>  |                       |                                   |                                  |                                   |
| {800} Other Loans   |                       |                                   |                                  |                                   |
| (944 )  | 3,50,00               | 4,00,00                           | 2,00,00                          | 3,50,00                           |
| <b>TOTAL OF SUB MAJOR HEAD [01]</b>   | <b>3,50,00</b>        | <b>4,00,00</b>                    | <b>2,00,00</b>                   | <b>3,50,00</b>                    |
| <b>TOTAL OF MAJOR HEAD 7452</b>   | <b>3,50,00</b>        | <b>4,00,00</b>                    | <b>2,00,00</b>                   | <b>3,50,00</b>                    |
| <b>7610 Loans to Government Servants,<br/>etc.</b>                                  |                       |                                   |                                  |                                   |
| <b>{202} Advances for purchase of<br/>Motor Vehicles</b>                            |                       |                                   |                                  |                                   |
| (0520) To A. I. S. officers   | 95,52                 | 25                                | 75,00                            | 75,00                             |
| <b>TOTAL OF SUB MAJOR HEAD</b>  |                       |                                   |                                  |                                   |
| <b>TOTAL OF MAJOR HEAD 7610</b>   | <b>95,52</b>          | <b>25</b>                         | <b>75,00</b>                     | <b>75,00</b>                      |
| <b>7810 Inter State Settlement</b>  |                       |                                   |                                  |                                   |
| <b>{122} Inter State Settlement<br/>between Madhya Pradesh<br/>and Chhattisgarh</b> |                       |                                   |                                  |                                   |
| (0775) Interstate Settlement<br>Between Madhya Pradesh<br>and Chhattisgarh          | 1,45,83               | 0                                 | 1,00                             | 1,00                              |
| <b>TOTAL OF SUB MAJOR HEAD</b>  |                       |                                   |                                  |                                   |
| <b>TOTAL OF MAJOR HEAD 7810</b>   | <b>1,45,83</b>        | <b>0</b>                          | <b>1,00</b>                      | <b>1,00</b>                       |
| <b>GRAND TOTAL</b>  | <b>1,65,85,75,81</b>  | <b>2,24,63,71,65</b>              | <b>2,28,54,41,65</b>             | <b>2,45,83,46,69</b>              |