

GOVERNMENT OF CHHATTISGARH

DESCRIPTION I CONSOLIDATED FUND OF THE STATE - CAPITAL ACCOUNT - PAYMENT (Figures in Thousand)

| Heads of Account | Accounts | Budget.. Estimate 2008-2009 | Budget.. Estimate 2009-2010 | Revised Estimate 2009-2010 | Budget.. Estimate 2010-2011 |
|---|--------------|-----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| CONSOLIDATED FUND-CAPITAL | | | | | |
| EXPENDITURE HEADS (CAPITAL ACCOUNT) | | | | | |
| A. Capital Account of General Services | | | | | |
| 4055 Capital Outlay on Special Police | PLAN | 50,00 | 7,00,00 | 2,00,00 | 6,00,00 |
| | NONPLAN | 0 | 1,00,00 | 11,00 | 75,00 |
| | TOTAL | 50,00 | 8,00,00 | 2,11,00 | 6,75,00 |
| 4058 Capital Outlay on Stationery and Printing | PLAN | 0 | 0 | 0 | 0 |
| | NONPLAN | 1,54 | 10,00 | 10,00 | 64,50 |
| | TOTAL | 1,54 | 10,00 | 10,00 | 64,50 |
| 4059 Direction and Administration | PLAN | 1,00,56,46 | 93,07,42 | 77,50,27 | 91,27,49 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 1,00,56,46 | 93,07,42 | 77,50,27 | 91,27,49 |
| 4070 Capital Outlay on other Administrative Services | PLAN | 0 | 0 | 0 | 0 |
| | NONPLAN | 1,02,42 | 1 | 1 | 1 |
| | TOTAL | 1,02,42 | 1 | 1 | 1 |
| Total -A. | PLAN | 1,01,06,46 | 1,00,07,42 | 79,50,27 | 97,27,49 |
| | NONPLAN | 1,03,96 | 1,10,01 | 21,01 | 1,39,51 |
| | TOTAL | 1,02,10,42 | 1,01,17,43 | 79,71,28 | 98,67,00 |
| B. Capital Account of Social Services | | | | | |
| (a) Education,Sports,Art and Culture | | | | | |
| 4202 Capital Outlay on Education, Sports,Art and Culture | PLAN | 2,28,72,04 | 2,15,38,16 | 2,36,85,89 | 4,08,63,32 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 2,28,72,04 | 2,15,38,16 | 2,36,85,89 | 4,08,63,32 |
| Total (a) | PLAN | 2,28,72,04 | 2,15,38,16 | 2,36,85,89 | 4,08,63,32 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 2,28,72,04 | 2,15,38,16 | 2,36,85,89 | 4,08,63,32 |
| (b) Health and Family Welfare | | | | | |
| 4210 Drug Control | PLAN | 1,13,94,21 | 1,69,35,40 | 1,24,34,90 | 1,99,57,40 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 1,13,94,21 | 1,69,35,40 | 1,24,34,90 | 1,99,57,40 |
| Total (b) | PLAN | 1,13,94,21 | 1,69,35,40 | 1,24,34,90 | 1,99,57,40 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 1,13,94,21 | 1,69,35,40 | 1,24,34,90 | 1,99,57,40 |
| (c) Water Supply,Sanitation, Housing and Urban Development | | | | | |
| 4215 Capital Outlay on Water Supply and Sanitation | PLAN | 27,06,44 | 19,35,00 | 20,99,00 | 18,95,10 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 27,06,44 | 19,35,00 | 20,99,00 | 18,95,10 |

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(Figures in Thousand)

| Heads of Account | | Accounts | Budget.. | Revised | Budget.. | |
|---|---|----------------|------------|------------|------------|------------|
| | | 2008-2009 | Estimate | Estimate | Estimate | |
| | | | 2009-2010 | 2009-2010 | 2010-2011 | |
| 4216 | Capital Outlay on Housing | PLAN | 41,34,63 | 57,62,00 | 33,92,00 | 42,70,50 |
| | | NONPLAN | 0 | 0 | 0 | 0 |
| | | TOTAL | 41,34,63 | 57,62,00 | 33,92,00 | 42,70,50 |
| 4217 | Capital Outlay on Urban Development | PLAN | 78,50,52 | 3,31,00,00 | 3,25,51,00 | 3,86,57,00 |
| | | NONPLAN | 0 | 0 | 0 | 0 |
| | | TOTAL | 78,50,52 | 3,31,00,00 | 3,25,51,00 | 3,86,57,00 |
| Total (c) | | PLAN | 1,46,91,59 | 4,07,97,00 | 3,80,42,00 | 4,48,22,60 |
| | | NONPLAN | 0 | 0 | 0 | 0 |
| | | TOTAL | 1,46,91,59 | 4,07,97,00 | 3,80,42,00 | 4,48,22,60 |
| (d) Information and Brodcasting | | | | | | |
| 4220 | Capital Outlay on Information and Publicity | PLAN | 0 | 0 | 0 | 0 |
| | | NONPLAN | 1,99 | 2,00 | 2,00 | 1,00 |
| | | TOTAL | 1,99 | 2,00 | 2,00 | 1,00 |
| Total (d) | | PLAN | 0 | 0 | 0 | 0 |
| | | NONPLAN | 1,99 | 2,00 | 2,00 | 1,00 |
| | | TOTAL | 1,99 | 2,00 | 2,00 | 1,00 |
| (e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | | | | | | |
| 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | PLAN | 1,85,96,01 | 1,97,68,50 | 1,86,28,50 | 1,86,67,00 |
| | | NONPLAN | 0 | 0 | 0 | 0 |
| | | TOTAL | 1,85,96,01 | 1,97,68,50 | 1,86,28,50 | 1,86,67,00 |
| Total (e) | | PLAN | 1,85,96,01 | 1,97,68,50 | 1,86,28,50 | 1,86,67,00 |
| | | NONPLAN | 0 | 0 | 0 | 0 |
| | | TOTAL | 1,85,96,01 | 1,97,68,50 | 1,86,28,50 | 1,86,67,00 |
| (g) Social Welfare and Nutrition | | | | | | |
| 4235 | Capital Outlay on Social Security and Welfare | PLAN | 23,27,05 | 4,23,20 | 4,73,20 | 24,41,24 |
| | | NONPLAN | 40,31 | 10,00 | 10,00 | 0 |
| | | TOTAL | 23,67,36 | 4,33,20 | 4,83,20 | 24,41,24 |
| Total (g) | | PLAN | 23,27,05 | 4,23,20 | 4,73,20 | 24,41,24 |
| | | NONPLAN | 40,31 | 10,00 | 10,00 | 0 |
| | | TOTAL | 23,67,36 | 4,33,20 | 4,83,20 | 24,41,24 |
| (h) Others | | | | | | |
| 4250 | Capital Outlay on other Social Services | PLAN | 9,02,42 | 18,94,50 | 10,16,50 | 17,76,00 |
| | | NONPLAN | 0 | 0 | 0 | 0 |
| | | TOTAL | 9,02,42 | 18,94,50 | 10,16,50 | 17,76,00 |

GOVERNMENT OF CHHATTISGARH

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| Heads of Account | | Accounts 2008-2009 | Budget.. Estimate 2009-2010 | Revised Estimate 2009-2010 | Budget.. Estimate 2010-2011 |
|---|---|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|
| Total (h) | PLAN | 9,02,42 | 18,94,50 | 10,16,50 | 17,76,00 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 9,02,42 | 18,94,50 | 10,16,50 | 17,76,00 |
| Total -B. | PLAN | 7,07,83,32 | 10,13,56,76 | 9,42,80,99 | 12,85,27,56 |
| | NONPLAN | 42,30 | 12,00 | 12,00 | 1,00 |
| | TOTAL | 7,08,25,62 | 10,13,68,76 | 9,42,92,99 | 12,85,28,56 |
| C. Capital Accounts of Economic Services | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | |
| 4401 | Capital Outlay on Crop Husbandry | PLAN | 43,32 | 20,25 | 20,25 |
| | | NONPLAN | 0 | 0 | 0 |
| | | TOTAL | 43,32 | 20,25 | 20,25 |
| 4402 | Capital Outlay on Soil and Water Conservation | PLAN | 24,62,37 | 26,45,00 | 26,45,00 |
| | | NONPLAN | 0 | 0 | 0 |
| | | TOTAL | 24,62,37 | 26,45,00 | 18,20,00 |
| 4403 | Capital Outlay on Animal Husbandry | PLAN | 16,77 | 47,00 | 47,00 |
| | | NONPLAN | 0 | 0 | 0 |
| | | TOTAL | 16,77 | 47,00 | 47,00 |
| 4405 | Capital Outlay on Fisheries | PLAN | 97,49 | 10 | 10 |
| | | NONPLAN | 0 | 0 | 0 |
| | | TOTAL | 97,49 | 10 | 50,10 |
| 4406 | Capital Outlay on Forestry and Wild Life | PLAN | 25,85,09 | 44,00,00 | 46,17,29 |
| | | NONPLAN | 0 | 0 | 0 |
| | | TOTAL | 25,85,09 | 44,00,00 | 33,90,00 |
| 4408 | Capital Outlay on Food Storage and Warehousing | PLAN | 7,24 | 12,10 | 12,10 |
| | | NONPLAN | 0 | 0 | 0 |
| | | TOTAL | 7,24 | 12,10 | 17,00 |
| 4425 | Capital Outlay on Co-operation | PLAN | 24,62,50 | 7,00,60 | 7,00,60 |
| | | NONPLAN | 0 | 0 | 0 |
| | | TOTAL | 24,62,50 | 7,00,60 | 11,42,03 |
| Total (a) | PLAN | 76,74,78 | 78,25,05 | 80,42,34 | 65,16,13 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 76,74,78 | 78,25,05 | 80,42,34 | 65,16,13 |
| (b) Capital Account of Rural Development | | | | | |
| 4515 | Capital Outlay on other Rural Development Programmes | PLAN | 1,60,66,78 | 1,48,10,00 | 1,48,00,00 |
| | | NONPLAN | 0 | 0 | 0 |
| | | TOTAL | 1,60,66,78 | 1,48,10,00 | 74,87,75 |

GOVERNMENT OF CHHATTISGARH

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| Heads of Account | Accounts | Budget.. Estimate | Revised Estimate | Budget.. Estimate | |
|--|----------------|----------------------|---------------------|----------------------|--------------------|
| | 2008-2009 | 2009-2010 | 2009-2010 | 2010-2011 | |
| Total (b) | PLAN | 1,60,66,78 | 1,48,10,00 | 1,48,00,00 | 74,87,75 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 1,60,66,78 | 1,48,10,00 | 1,48,00,00 | 74,87,75 |
| (d) Capital Account of Irrigation and Flood Control | | | | | |
| 4700 Capital outlay on Major Irrigation | PLAN | 3,08,26,46 | 3,51,47,91 | 3,55,01,41 | 3,59,80,10 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 3,08,26,46 | 3,51,47,91 | 3,55,01,41 | 3,59,80,10 |
| 4701 Capital outlay on Medium Irrigation | PLAN | 1,22,27,49 | 1,06,62,13 | 1,15,98,25 | 1,14,68,50 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 1,22,27,49 | 1,06,62,13 | 1,15,98,25 | 1,14,68,50 |
| 4702 Capital Outlay on Minor Irrigation | PLAN | 3,91,78,63 | 4,71,23,50 | 4,65,49,10 | 10,50,87,00 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 3,91,78,63 | 4,71,23,50 | 4,65,49,10 | 10,50,87,00 |
| 4705 Capital Outlay on Command Area Development | PLAN | 37,14,19 | 38,88,00 | 38,88,00 | 38,88,00 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 37,14,19 | 38,88,00 | 38,88,00 | 38,88,00 |
| 4711 Capital Outlay on Flood Control Projects | PLAN | 3,33,71 | 8,00,00 | 5,00,00 | 5,00,00 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 3,33,71 | 8,00,00 | 5,00,00 | 5,00,00 |
| Total (d) | PLAN | 8,62,80,48 | 9,76,21,54 | 9,80,36,76 | 15,69,23,60 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 8,62,80,48 | 9,76,21,54 | 9,80,36,76 | 15,69,23,60 |
| (e) Capital Account on Energy | | | | | |
| 4801 Capital Outlay on Power Projects | PLAN | 3 | 0 | 0 | 0 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 3 | 0 | 0 | 0 |
| Total (e) | PLAN | 3 | 0 | 0 | 0 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 3 | 0 | 0 | 0 |
| (f) Capital Account of Industry and Minerals | | | | | |
| 4851 Capital Outlay on Village and Small Industries | PLAN | 15,26,48 | 89,15,01 | 54,77,30 | 50,28,00 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 15,26,48 | 89,15,01 | 54,77,30 | 50,28,00 |
| Total (f) | PLAN | 15,26,48 | 89,15,01 | 54,77,30 | 50,28,00 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 15,26,48 | 89,15,01 | 54,77,30 | 50,28,00 |

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|---|--------------|----------------------|---------------------|----------------------|
| | 2008-2009 | 2009-2010 | 2009-2010 | 2010-2011 |
| (g) Capital Account of Transport | | | | |
| 5053 Capital Outlay on Civil Aviation | PLAN | 68 | 56,05,70 | 1,00,00 |
| | NONPLAN | 0 | 10 | 10 |
| | TOTAL | 68 | 56,05,80 | 1,00,10 |
| 5054 Capital Outlay on Roads and Bridges | PLAN | 10,08,37,77 | 10,86,59,33 | 6,75,57,70 |
| | NONPLAN | 0 | 0 | 0 |
| | TOTAL | 10,08,37,77 | 10,86,59,33 | 6,75,57,70 |
| Total (g) | PLAN | 10,08,38,45 | 11,42,65,03 | 6,76,57,70 |
| | NONPLAN | 0 | 10 | 10 |
| | TOTAL | 10,08,38,45 | 11,42,65,13 | 6,76,57,80 |
| (j) Capital Account of General Economic Services | | | | |
| 5452 Capital Outlay on Tourism | PLAN | 5,92,70 | 20,00,00 | 20,00,00 |
| | NONPLAN | 0 | 0 | 0 |
| | TOTAL | 5,92,70 | 20,00,00 | 20,00,00 |
| Total (j) | PLAN | 5,92,70 | 20,00,00 | 20,00,00 |
| | NONPLAN | 0 | 0 | 0 |
| | TOTAL | 5,92,70 | 20,00,00 | 20,00,00 |
| Total -C. | PLAN | 21,29,79,70 | 24,54,36,63 | 19,60,14,10 |
| | NONPLAN | 0 | 10 | 10 |
| | TOTAL | 21,29,79,70 | 24,54,36,73 | 19,60,14,20 |
| GRAND TOTAL | PLAN | 29,38,69,48 | 35,68,00,81 | 29,82,45,36 |
| | NONPLAN | 1,46,26 | 1,22,11 | 33,11 |
| | TOTAL | 29,40,15,74 | 35,69,22,92 | 29,82,78,47 |
| Grants-in-aid and Contribution | | | | |
| E. Public Debt | | | | |
| 6003 Internal debt of the State Government | PLAN | 0 | 0 | 0 |
| | NONPLAN | 3,78,79,05 | 6,77,01,42 | 6,75,20,89 |
| | TOTAL | 3,78,79,05 | 6,77,01,42 | 6,75,20,89 |
| 6004 Loans and Advances from Central Government | PLAN | 0 | 0 | 0 |
| | NONPLAN | 1,10,57,01 | 1,12,27,09 | 1,13,52,20 |
| | TOTAL | 1,10,57,01 | 1,12,27,09 | 1,13,52,20 |
| Total -E. | PLAN | 0 | 0 | 0 |
| | NONPLAN | 4,89,36,06 | 7,89,28,51 | 7,88,73,09 |
| | TOTAL | 4,89,36,06 | 7,89,28,51 | 7,88,73,09 |
| F. Loans and Advances | | | | |
| 6075 Loans for Miscellaneous General Services | PLAN | 0 | 0 | 0 |
| | NONPLAN | 10,00,00 | 10,00,00 | 10,00,00 |
| | TOTAL | 10,00,00 | 10,00,00 | 10,00,00 |

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|--|--------------|-----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|
| 6215 Loans for Water Supply and Sanitation | PLAN | 31,26,00 | 15,50,00 | 25,50,00 | 23,00,00 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 31,26,00 | 15,50,00 | 25,50,00 | 23,00,00 |
| 6217 Loans for Urban Development | PLAN | 14,02,17 | 1,00,07,10 | 52,50,00 | 42,50,00 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 14,02,17 | 1,00,07,10 | 52,50,00 | 42,50,00 |
| 6245 Loans for Relief on account of Natural Calamities | PLAN | 0 | 0 | 0 | 0 |
| | NONPLAN | 0 | 5,00 | 0 | 0 |
| | TOTAL | 0 | 5,00 | 0 | 0 |
| 6401 Loans for Crop Husbandry | PLAN | 30,00,00 | 30,00,00 | 30,00,00 | 30,00,00 |
| | NONPLAN | 0 | 3,02,00 | 3,00,00 | 3,00,00 |
| | TOTAL | 30,00,00 | 33,02,00 | 33,00,00 | 33,00,00 |
| 6408 Loans for Food Storage and Warehousing | PLAN | 3,46,34,58 | 3,55,00,20 | 8,04,02,08 | 8,04,15,00 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 3,46,34,58 | 3,55,00,20 | 8,04,02,08 | 8,04,15,00 |
| 6425 Loans for Cooperation | PLAN | 56,91,37 | 36,45,21 | 32,00,21 | 33,80,02 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 56,91,37 | 36,45,21 | 32,00,21 | 33,80,02 |
| 6851 Loans for Village and Small Industries | PLAN | 25,57 | 35,00 | 35,00 | 35,00 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 25,57 | 35,00 | 35,00 | 35,00 |
| 6852 Loans for Iron and Steel Industries | PLAN | 1,95,00 | 0 | 0 | 4,01,00 |
| | NONPLAN | 0 | 0 | 0 | 0 |
| | TOTAL | 1,95,00 | 0 | 0 | 4,01,00 |
| 7610 Loans to Government Servants, etc. | PLAN | 0 | 0 | 0 | 0 |
| | NONPLAN | 0 | 36,00 | 35,00 | 35,00 |
| | TOTAL | 0 | 36,00 | 35,00 | 35,00 |
| Total -F. | PLAN | 4,80,74,69 | 5,37,37,51 | 9,44,37,29 | 9,37,81,02 |
| | NONPLAN | 10,00,00 | 13,43,00 | 13,35,00 | 13,35,00 |
| | TOTAL | 4,90,74,69 | 5,50,80,51 | 9,57,72,29 | 9,51,16,02 |
| ETC. | | | | | |
| G. Inter-State Settlement | | | | | |
| 7810 Inter State Settlement | PLAN | 0 | 0 | 0 | 0 |
| | NONPLAN | 1,46,67 | 1,00 | 1,00 | 1,00 |
| | TOTAL | 1,46,67 | 1,00 | 1,00 | 1,00 |
| Total -G. | PLAN | 0 | 0 | 0 | 0 |
| | NONPLAN | 1,46,67 | 1,00 | 1,00 | 1,00 |
| | TOTAL | 1,46,67 | 1,00 | 1,00 | 1,00 |

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(Figures in Thousand)

| Heads of Account | Accounts | Budget.. | Revised | Budget.. | |
|----------------------------------|----------------|---------------|---------------|---------------|---------------|
| | | Estimate | Estimate | Estimate | |
| | 2008-2009 | 2009-2010 | 2009-2010 | 2010-2011 | |
| | PLAN | 88,40,39,51 | 1,21,72,11,90 | 1,20,90,25,55 | 1,35,99,57,79 |
| TOTAL (CONSOLIDATED FUND) | NONPLAN | 88,75,04,14 | 1,08,28,26,74 | 1,13,72,87,63 | 1,19,88,07,05 |
| | TOTAL | 1,77,15,43,65 | 2,30,00,38,64 | 2,34,63,13,18 | 2,55,87,64,84 |