

GOVERNMENT OF CHHATTISGARH
DESCRIPTION I CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..
		Estimate	Estimate	Estimate
		2008-2009	2009-2010	2010-2011
CONSOLIDATED FUND- REVENUE				
Expenditure Heads (Revenue Account)				
A. General Services				
(a) Organs of State				
2011 Parliament/State/Union	PLAN	0	0	0
Territory Legislatures	NONPLAN	12,45,47	21,82,90	23,08,10
	TOTAL	12,45,47	21,82,90	23,08,10
2012 President,Vice-President/ Governor, Administrator of Union Territories	PLAN	0	0	0
	NONPLAN	3,09,56	4,28,29	4,56,98
	TOTAL	3,09,56	4,28,29	4,56,98
2013 Council of Ministers	PLAN	0	0	0
	NONPLAN	21,28,47	17,85,40	19,74,38
	TOTAL	21,28,47	17,85,40	19,74,38
2014 Administration of Justice	PLAN	91,63	2,78,60	3,05,90
	NONPLAN	47,97,72	90,55,30	1,04,20,10
	TOTAL	48,89,35	93,33,90	1,07,26,00
2015 Elections	PLAN	0	0	0
	NONPLAN	32,53,35	72,25,72	22,44,60
	TOTAL	32,53,35	72,25,72	22,44,60
Total (a)	PLAN	91,63	2,78,60	3,05,90
	NONPLAN	1,17,34,57	2,06,77,61	1,74,04,16
	TOTAL	1,18,26,20	2,09,56,21	1,77,10,06
(b) Fiscal Services				
(ii) Collection of Taxes on				
2029 Land Revenue	PLAN	6,09,64	27,43,08	49,29,40
	NONPLAN	75,16,55	1,69,33,18	1,74,83,88
	TOTAL	81,26,19	1,96,76,26	2,24,13,28
2030 Stamps and Registration	PLAN	0	0	0
	NONPLAN	48,14,10	51,58,53	55,10,97
	TOTAL	48,14,10	51,58,53	55,10,97
Total (ii)	PLAN	6,09,64	27,43,08	49,29,40
	NONPLAN	1,23,30,65	2,20,91,71	2,29,94,85
	TOTAL	1,29,40,29	2,48,34,79	2,79,24,25
(iii) Collection of Taxes on				
2039 State Excise	PLAN	0	0	0
	NONPLAN	48,16,81	54,26,80	65,77,05
	TOTAL	48,16,81	54,26,80	65,77,05
2040 Taxes on Sales, Trade etc.	PLAN	0	0	0
	NONPLAN	16,37,88	29,46,62	35,87,95
	TOTAL	16,37,88	29,46,62	35,87,95
2041 Taxes on Vehicles	PLAN	0	0	0
	NONPLAN	15,37,12	17,88,00	16,78,10
	TOTAL	15,37,12	17,88,00	16,78,10
2045 Other Taxes and Duties on Commodities and Services	PLAN	0	0	0
	NONPLAN	1,32,43,82	1,26,68,88	1,05,45,38
	TOTAL	1,32,43,82	1,26,68,88	1,05,45,38

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		Estimate	Estimate	Estimate
		2008-2009	2009-2010	2010-2011
Total (iii)	PLAN	0	0	0
	NONPLAN	2,12,35,63	2,28,30,30	2,05,69,91
	TOTAL	2,12,35,63	2,28,30,30	2,23,88,48
(iv) Other Fiscal Services				
2047 Other Fiscal Services	PLAN	0	0	0
	NONPLAN	45,21	73,15	73,45
	TOTAL	45,21	73,15	73,45
Total (iv)	PLAN	0	0	0
	NONPLAN	45,21	73,15	73,45
	TOTAL	45,21	73,15	73,45
Total (b)	PLAN	6,09,64	27,43,08	4,31,99
	NONPLAN	3,36,11,49	4,49,95,16	4,18,87,93
	TOTAL	3,42,21,13	4,77,38,24	4,23,19,92
(c) Interest payment and servicing of Debt				
2048 Appropriation for reduction or avoidance of debt	PLAN	0	0	0
	NONPLAN	1,00,00,00	1,00,00,00	1,00,00,00
	TOTAL	1,00,00,00	1,00,00,00	1,00,00,00
2049 Interest Payments	PLAN	0	0	0
	NONPLAN	10,77,52,74	10,79,02,50	10,99,75,24
	TOTAL	10,77,52,74	10,79,02,50	12,08,04,81
Total (c)	PLAN	0	0	0
	NONPLAN	11,77,52,74	11,79,02,50	11,99,75,24
	TOTAL	11,77,52,74	11,79,02,50	13,08,04,81
(d) Administrative Services				
2051 Public Service Commission	PLAN	0	0	0
	NONPLAN	3,61,72	3,63,48	4,65,03
	TOTAL	3,61,72	3,63,48	5,18,00
2052 Secretariat-General Services	PLAN	80,09	1,70,58	1,70,58
	NONPLAN	30,25,03	43,25,59	45,78,10
	TOTAL	31,05,12	44,96,17	50,45,10
2053 District Administration	PLAN	0	0	0
	NONPLAN	77,71,78	96,05,06	1,05,14,60
	TOTAL	77,71,78	96,05,06	1,13,42,03
2054 Treasury and Accounts Administration	PLAN	0	10,00	10,00
	NONPLAN	16,27,71	23,02,34	30,48,60
	TOTAL	16,27,71	23,12,34	40,27,20
2055 Police	PLAN	6,71,99	23,76,47	21,94,64
	NONPLAN	6,50,96,18	8,28,41,28	8,66,08,17
	TOTAL	6,57,68,17	8,52,17,75	8,88,02,81
2056 Jails	PLAN	0	0	0
	NONPLAN	30,66,72	37,98,30	55,20,01
	TOTAL	30,66,72	37,98,30	53,12,80
2058 Stationery & Printing	PLAN	0	0	0
	NONPLAN	5,92,02	8,84,21	8,61,43
	TOTAL	5,92,02	8,84,21	10,31,15
2059 Public Works	PLAN	6,84,50	0	0
	NONPLAN	1,59,53,16	1,23,89,61	1,54,40,61
	TOTAL	1,66,37,66	1,23,89,61	78,61,13

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		Estimate	Estimate	Estimate	
		2008-2009	2009-2010	2009-2010	2010-2011
2070 Other Administrative Services	PLAN	0	6,00	1,21,00	1,00,00
	NONPLAN	40,60,17	4,21,53,03	50,03,39	4,69,86,15
	TOTAL	40,60,17	4,21,59,03	51,24,39	4,70,86,15
Total (d)	PLAN	14,36,58	25,63,05	24,96,22	20,64,91
	NONPLAN	10,15,54,49	15,86,62,90	13,20,39,94	18,39,50,19
	TOTAL	10,29,91,07	16,12,25,95	13,45,36,16	18,60,15,10
(e) Pension and Miscellaneous General Services					
2071 Pensions and other Retirement Benefits	PLAN	0	0	0	0
	NONPLAN	9,30,77,43	9,42,92,10	10,58,75,36	12,33,85,36
	TOTAL	9,30,77,43	9,42,92,10	10,58,75,36	12,33,85,36
2075 Miscellaneous General Services	PLAN	0	0	0	0
	NONPLAN	6,40	11,34	11,34	11,34
	TOTAL	6,40	11,34	11,34	11,34
Total (e)	PLAN	0	0	0	0
	NONPLAN	9,30,83,83	9,43,03,44	10,58,86,70	12,33,96,70
	TOTAL	9,30,83,83	9,43,03,44	10,58,86,70	12,33,96,70
Total -A.	PLAN	21,37,85	55,84,73	32,06,81	73,00,21
	NONPLAN	35,77,37,12	43,65,41,61	42,07,08,75	50,10,10,97
	TOTAL	35,98,74,97	44,21,26,34	42,39,15,56	50,83,11,18
B. Social Services					
(a) Education, Sports, Art and Culture					
2202 General Education	PLAN	14,55,79,93	21,96,26,45	26,08,28,57	30,18,95,61
	NONPLAN	8,05,81,94	11,64,84,26	12,34,32,25	13,92,82,77
	TOTAL	22,61,61,87	33,61,10,71	38,42,60,82	44,11,78,38
2203 Technical Education	PLAN	7,36,18	31,13,40	30,44,40	39,70,10
	NONPLAN	20,62,10	34,39,30	34,39,30	34,60,00
	TOTAL	27,98,28	65,52,70	64,83,70	74,30,10
2204 Sports & Youth Services	PLAN	6,45,71	25,19,20	27,69,20	30,39,20
	NONPLAN	6,94,72	10,55,40	10,48,20	12,95,65
	TOTAL	13,40,43	35,74,60	38,17,40	43,34,85
2205 Art and Culture	PLAN	10,52,72	11,61,20	9,77,28	9,27,60
	NONPLAN	6,41,57	7,45,86	7,67,24	9,18,69
	TOTAL	16,94,29	19,07,06	17,44,52	18,46,29
Total (a)	PLAN	14,80,14,54	22,64,20,25	26,76,19,45	30,98,32,51
	NONPLAN	8,39,80,33	12,17,24,82	12,86,86,99	14,49,57,11
	TOTAL	23,19,94,87	34,81,45,07	39,63,06,44	45,47,89,62
(b) Health and Family Welfare					
2210 Medical and Public Health	PLAN	2,07,41,42	3,73,24,75	4,21,35,58	4,25,36,25
	NONPLAN	2,26,62,57	3,30,78,06	3,33,47,06	3,78,97,91
	TOTAL	4,34,03,99	7,04,02,81	7,54,82,64	8,04,34,16
2211 Family Welfare	PLAN	73,87,06	75,50,40	83,15,90	75,78,90
	NONPLAN	0	15,00	15,00	15,00
	TOTAL	73,87,06	75,65,40	83,30,90	75,93,90
Total (b)	PLAN	2,81,28,48	4,48,75,15	5,04,51,48	5,01,15,15
	NONPLAN	2,26,62,57	3,30,93,06	3,33,62,06	3,79,12,91
	TOTAL	5,07,91,05	7,79,68,21	8,38,13,54	8,80,28,06

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Heads of Account	Accounts	Budget..	Revised	Budget..	
		Estimate	Estimate	Estimate	
		2008-2009	2009-2010	2010-2011	
(c) Water Supply, Sanitation, Housing and Urban Development					
2215 Water Supply and Sanitation	PLAN	3,88,85,37	3,26,21,23	3,14,18,19	2,00,24,44
	NONPLAN	72,72,31	97,17,20	99,65,81	1,00,83,20
	TOTAL	4,61,57,68	4,23,38,43	4,13,84,00	3,01,07,64
2216 Housing	PLAN	60,16,38	28,76,25	82,62,75	36,47,20
	NONPLAN	31,34,38	40,44,96	44,26,20	46,76,30
	TOTAL	91,50,76	69,21,21	1,26,88,95	83,23,50
2217 Urban Development	PLAN	2,23,16,32	4,64,71,20	3,67,74,50	4,57,54,50
	NONPLAN	12,11,37	22,66,37	57,41,04	21,73,70
	TOTAL	2,35,27,69	4,87,37,57	4,25,15,54	4,79,28,20
Total (c)	PLAN	6,72,18,07	8,19,68,68	7,64,55,44	6,94,26,14
	NONPLAN	1,16,18,06	1,60,28,53	2,01,33,05	1,69,33,20
	TOTAL	7,88,36,13	9,79,97,21	9,65,88,49	8,63,59,34
(d) Information and Broadcasting					
2220 Information and Publicity	PLAN	60,00	60,00	60,00	60,00
	NONPLAN	25,01,55	20,32,90	20,77,20	25,48,10
	TOTAL	25,61,55	20,92,90	21,37,20	26,08,10
Total (d)	PLAN	60,00	60,00	60,00	60,00
	NONPLAN	25,01,55	20,32,90	20,77,20	25,48,10
	TOTAL	25,61,55	20,92,90	21,37,20	26,08,10
(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes					
2225 Welfare of Scheduled Castes	PLAN	1,37,64,17	1,45,44,50	1,68,29,24	1,44,94,60
Scheduled Tribes and other	NONPLAN	5,65,43,26	7,38,53,20	8,54,92,50	9,00,75,80
Backward Classes	TOTAL	7,03,07,43	8,83,97,70	10,23,21,74	10,45,70,40
Total (e)	PLAN	1,37,64,17	1,45,44,50	1,68,29,24	1,44,94,60
	NONPLAN	5,65,43,26	7,38,53,20	8,54,92,50	9,00,75,80
	TOTAL	7,03,07,43	8,83,97,70	10,23,21,74	10,45,70,40
(f) Labour and Labour Welfare					
2230 Labour and Employment	PLAN	11,37,41	35,48,00	32,94,07	42,14,40
	NONPLAN	26,89,47	37,32,91	37,13,01	43,93,51
	TOTAL	38,26,88	72,80,91	70,07,08	86,07,91
Total (f)	PLAN	11,37,41	35,48,00	32,94,07	42,14,40
	NONPLAN	26,89,47	37,32,91	37,13,01	43,93,51
	TOTAL	38,26,88	72,80,91	70,07,08	86,07,91
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare	PLAN	12,44,56,23	19,28,46,80	17,36,64,64	15,54,47,28
	NONPLAN	2,08,51,59	1,76,67,17	2,05,98,98	1,90,34,73
	TOTAL	14,53,07,82	21,05,13,97	19,42,63,62	17,44,82,01
2236 Nutrition	PLAN	1,89,49,52	3,40,35,00	3,38,34,40	4,40,75,90
	NONPLAN	0	0	0	0
	TOTAL	1,89,49,52	3,40,35,00	3,38,34,40	4,40,75,90
2245 Relief on Account of Natural Calamities	PLAN	0	0	0	0
	NONPLAN	1,20,13,50	1,85,62,00	1,85,62,00	1,55,00,00
	TOTAL	1,20,13,50	1,85,62,00	1,85,62,00	1,55,00,00

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Heads of Account	Accounts	Budget..	Revised	Budget..	
		Estimate	Estimate	Estimate	
		2008-2009	2009-2010	2009-2010	2010-2011
Total (g)	PLAN	14,34,05,75	22,68,81,80	20,74,99,04	19,95,23,18
	NONPLAN	3,28,65,09	3,62,29,17	3,91,60,98	3,45,34,73
	TOTAL	17,62,70,84	26,31,10,97	24,66,60,02	23,40,57,91
(h) Others					
2250 Other Social Services	PLAN	2,47,50	4,50,00	4,50,00	3,00,00
	NONPLAN	36,50	2,05,10	1,49,10	1,83,10
	TOTAL	2,84,00	6,55,10	5,99,10	4,83,10
2251 Secretariat-Social Services	PLAN	0	0	0	0
	NONPLAN	4,01,97	5,20,73	6,45,55	7,13,90
	TOTAL	4,01,97	5,20,73	6,45,55	7,13,90
Total (h)	PLAN	2,47,50	4,50,00	4,50,00	3,00,00
	NONPLAN	4,38,47	7,25,83	7,94,65	8,97,00
	TOTAL	6,85,97	11,75,83	12,44,65	11,97,00
Total -B.	PLAN	40,19,75,92	59,87,48,38	62,26,58,72	64,79,65,98
	NONPLAN	21,32,98,80	28,74,20,42	31,34,20,44	33,22,52,36
	TOTAL	61,52,74,72	88,61,68,80	93,60,79,16	98,02,18,34
C. Economic Services					
(a) Agriculture and Allied Activities					
2401 Crop Husbandry	PLAN	1,68,63,29	3,03,29,72	2,62,80,58	3,33,73,84
	NONPLAN	98,81,32	1,31,07,39	1,42,64,78	1,95,09,51
	TOTAL	2,67,44,61	4,34,37,11	4,05,45,36	5,28,83,35
2402 Soil and Water Conservation	PLAN	46,99	56,50	56,50	62,25
	NONPLAN	10,23,45	16,23,96	17,16,11	23,14,36
	TOTAL	10,70,44	16,80,46	17,72,61	23,76,61
2403 Animal Husbandry	PLAN	54,83,47	70,87,91	71,49,43	1,01,43,73
	NONPLAN	74,77,08	1,04,79,23	1,34,49,35	1,34,64,12
	TOTAL	1,29,60,55	1,75,67,14	2,05,98,78	2,36,07,85
2405 Fisheries	PLAN	12,82,56	16,91,31	17,22,70	27,92,07
	NONPLAN	9,23,92	11,53,44	14,08,30	15,29,17
	TOTAL	22,06,48	28,44,75	31,31,00	43,21,24
2406 Forestry and Wild Life	PLAN	2,10,52,00	2,22,05,00	2,64,59,30	2,38,44,50
	NONPLAN	3,42,17,31	4,15,88,08	3,74,68,81	3,81,58,46
	TOTAL	5,52,69,31	6,37,93,08	6,39,28,11	6,20,02,96
2408 Food, Storage and Warehousing	PLAN	30,03,59	40,74,82	62,19,85	48,29,84
	NONPLAN	5,48,13,32	5,88,76,18	9,81,93,70	3,75,72,06
	TOTAL	5,78,16,91	6,29,51,00	10,44,13,55	4,24,01,90
2415 Agricultural Research and Education	PLAN	8,25,00	10,00,00	10,00,00	17,35,00
	NONPLAN	16,14,85	18,92,14	24,26,44	25,77,61
	TOTAL	24,39,85	28,92,14	34,26,44	43,12,61
2425 Co-operation	PLAN	71,85,95	96,38,21	77,38,21	82,88,02
	NONPLAN	13,82,44	18,63,35	21,11,86	22,28,38
	TOTAL	85,68,39	1,15,01,56	98,50,07	1,05,16,40
2435 Other Agricultural Programmes	PLAN	1,41,02	0	10,00,00	10,00,00
	NONPLAN	0	0	0	0
	TOTAL	1,41,02	0	10,00,00	10,00,00
Total (a)	PLAN	5,58,83,87	7,60,83,47	7,76,26,57	8,60,69,25
	NONPLAN	11,13,33,69	13,05,83,77	17,10,39,35	11,73,53,67
	TOTAL	16,72,17,56	20,66,67,24	24,86,65,92	20,34,22,92

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		2008-2009	2009-2010	2010-2011	
(b) Rural Development					
2501 Special Programmes for Rural Development	PLAN	35,11,75	34,63,83	36,92,94	46,73,36
	NONPLAN	0	0	0	0
	TOTAL	35,11,75	34,63,83	36,92,94	46,73,36
2505 Rural Employment	PLAN	1,82,98,00	2,56,22,90	2,39,95,11	2,56,22,35
	NONPLAN	0	0	0	0
	TOTAL	1,82,98,00	2,56,22,90	2,39,95,11	2,56,22,35
2515 Other Rural Development Programmes	PLAN	3,08,52,55	4,83,61,80	4,13,89,85	3,55,83,08
	NONPLAN	3,45,57,09	3,46,43,39	3,37,67,80	3,74,49,10
	TOTAL	6,54,09,64	8,30,05,19	7,51,57,65	7,30,32,18
Total (b)	PLAN	5,26,62,30	7,74,48,53	6,90,77,90	6,58,78,79
	NONPLAN	3,45,57,09	3,46,43,39	3,37,67,80	3,74,49,10
	TOTAL	8,72,19,39	11,20,91,92	10,28,45,70	10,33,27,89
(d) Irrigation and Flood Control					
2700 Major Irrigation	PLAN	0	0	0	0
	NONPLAN	24,20,68	29,82,80	29,26,43	28,10,38
	TOTAL	24,20,68	29,82,80	29,26,43	28,10,38
2701 Major and Medium Irrigation	PLAN	18,29,57	11,00,80	0	0
	NONPLAN	1,01,34,39	82,92,68	88,85,90	94,03,05
	TOTAL	1,19,63,96	93,93,48	88,85,90	94,03,05
2702 Minor Irrigation	PLAN	32,62,85	38,17,00	40,42,00	39,55,00
	NONPLAN	12,24,07	12,83,15	15,30,25	15,86,45
	TOTAL	44,86,92	51,00,15	55,72,25	55,41,45
2705 Command Area Development	PLAN	3,53,14	4,14,60	3,69,70	3,88,40
	NONPLAN	0	0	0	0
	TOTAL	3,53,14	4,14,60	3,69,70	3,88,40
Total (d)	PLAN	54,45,56	53,32,40	44,11,70	43,43,40
	NONPLAN	1,37,79,14	1,25,58,63	1,33,42,58	1,37,99,88
	TOTAL	1,92,24,70	1,78,91,03	1,77,54,28	1,81,43,28
(e) Energy					
2801 Power	PLAN	60,41,52	1,96,10,25	1,96,10,00	2,45,59,00
	NONPLAN	1,19,60,00	1,60,00	1,60,00	1,60,00
	TOTAL	1,80,01,52	1,97,70,25	1,97,70,00	2,47,19,00
2810 Non-Conventional Sources of Energy	PLAN	15,63,00	15,70,00	15,70,00	15,70,00
	NONPLAN	0	0	0	0
	TOTAL	15,63,00	15,70,00	15,70,00	15,70,00
Total (e)	PLAN	76,04,52	2,11,80,25	2,11,80,00	2,61,29,00
	NONPLAN	1,19,60,00	1,60,00	1,60,00	1,60,00
	TOTAL	1,95,64,52	2,13,40,25	2,13,40,00	2,62,89,00
(f) Industry and Minerals					
2851 Village and Small Industries	PLAN	41,63,15	49,96,08	65,52,46	70,15,43
	NONPLAN	27,35,95	38,00,16	38,81,83	40,73,73
	TOTAL	68,99,10	87,96,24	1,04,34,29	1,10,89,16
2852 Industries	PLAN	6,97,93	9,67,70	9,42,70	21,82,70
	NONPLAN	2,76,68	4,66,70	4,64,55	4,45,70
	TOTAL	9,74,61	14,34,40	14,07,25	26,28,40
2853 Non ferrous Mining and Metallurgical Industries	PLAN	39,27,00	74,85,00	42,18,00	42,18,00
	NONPLAN	63,06,52	74,56,80	75,42,56	1,08,54,49
	TOTAL	1,02,33,52	1,49,41,80	1,17,60,56	1,50,72,49

GOVERNMENT OF CHHATTISGARH
DESCRIPTION I CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..
		Estimate	Estimate	Estimate
		2008-2009	2009-2010	2010-2011
2885 Other Outlays on Industries and Minerals	PLAN	0	0	0
	NONPLAN	25,00	30,00	30,00
	TOTAL	25,00	30,00	30,00
Total (f)	PLAN	87,88,08	1,34,48,78	1,17,13,16
	NONPLAN	93,44,15	1,17,53,66	1,19,18,94
	TOTAL	1,81,32,23	2,52,02,44	2,36,32,10
(g) Transport				
3053 Civil Aviation	PLAN	0	0	0
	NONPLAN	0	2,50	2,50
	TOTAL	0	2,50	2,50
3054 Roads and Bridges	PLAN	3,26,20	7,00,00	7,00,00
	NONPLAN	3,41,71,45	3,95,68,11	4,63,73,10
	TOTAL	3,44,97,65	4,02,68,11	4,70,73,10
Total (g)	PLAN	3,26,20	7,00,00	7,00,00
	NONPLAN	3,41,71,45	3,95,70,61	4,63,75,60
	TOTAL	3,44,97,65	4,02,70,61	4,70,75,60
(h) Communications				
3275 Other Communication Services	PLAN	13,94,00	39,51,30	12,45,50
	NONPLAN	0	0	0
	TOTAL	13,94,00	39,51,30	12,45,50
Total (h)	PLAN	13,94,00	39,51,30	12,45,50
	NONPLAN	0	0	0
	TOTAL	13,94,00	39,51,30	12,45,50
(i) Science Technology and Environment				
3425 Other Scientific Research	PLAN	6,49,08	7,31,00	10,31,00
	NONPLAN	85,38	75,00	89,00
	TOTAL	7,34,46	8,06,00	11,20,00
Total (i)	PLAN	6,49,08	7,31,00	10,31,00
	NONPLAN	85,38	75,00	89,00
	TOTAL	7,34,46	8,06,00	11,20,00
(j) General Economic Services				
3451 Secretariat-Economic Services	PLAN	25,43	79,00	1,12,31
	NONPLAN	4,43,46	5,63,01	6,89,25
	TOTAL	4,68,89	6,42,01	8,01,56
3452 Tourism	PLAN	31,00,00	32,33,00	32,33,00
	NONPLAN	0	0	0
	TOTAL	31,00,00	32,33,00	32,33,00
3454 Census Surveys and Statistics	PLAN	51,01	1,52,74	1,46,23
	NONPLAN	5,37,01	7,96,46	8,39,72
	TOTAL	5,88,02	9,49,20	9,85,95
3475 Other General Economic Services	PLAN	0	0	0
	NONPLAN	1,82,86	2,70,35	2,93,90
	TOTAL	1,82,86	2,70,35	2,93,90
Total (j)	PLAN	31,76,44	34,64,74	34,91,54
	NONPLAN	11,63,33	16,29,82	18,22,87
	TOTAL	43,39,77	50,94,56	53,14,41
Total -C.	PLAN	13,59,30,05	20,23,40,47	19,04,77,37
	NONPLAN	21,63,94,23	23,09,74,88	27,85,16,14
	TOTAL	35,23,24,28	43,33,15,35	46,89,93,51

GOVERNMENT OF CHHATTISGARH
DESCRIPTION I CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..
		Estimate	Estimate	Estimate
		2008-2009	2009-2010	2010-2011
D. Grant-in-aid and Contribution				
3604 Compensation and	PLAN	20,51,52	0	0
Assignments to Local Bodies	NONPLAN	4,98,45,00	4,74,95,21	4,44,00,10
and Panchayati Raj Institutions	TOTAL	5,18,96,52	4,74,95,21	4,44,00,10
	PLAN			
	NONPLAN			
	TOTAL			
Total -D.	PLAN	20,51,52	0	0
	NONPLAN	4,98,45,00	4,74,95,21	4,44,00,10
	TOTAL	5,18,96,52	4,74,95,21	4,44,00,10
TOTAL RECEIPT ACCOUNT	PLAN	54,20,95,34	80,66,73,58	81,63,42,90
	NONPLAN	83,72,75,15	1,00,24,32,12	1,05,70,45,43
	TOTAL	1,37,93,70,49	1,80,91,05,70	1,87,33,88,33
EXCESS PAYMENT OF RECEIPT (BALANCE)		18,69,05,63	8,06,16,02	-
				8,59,78,38