

**GOVERNMENT OF CHHATTISGARH**

**DESCRIPTION I CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - RECEIPTS**

(Figures in Thousand)

Heads of Account	Accounts 2008-2009	Budget..	Revised	Budget..	
		Estimate 2009-2010	Estimate 2009-2010	Estimate 2010-2011	
<b>PART I</b>					
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>					
<b>A. Tax Revenue</b>					
<b>(a) Taxes on Income and Expenditure</b>					
0020	Corporation Tax	13,96,22,24	17,91,65,40	17,63,52,00	19,39,87,20
0021	Taxes on Income Other than Corporation Tax	8,76,77,00	11,25,05,65	8,59,28,00	9,45,20,80
0023	Hotel Receipts Tax	75,43	76,54	76,54	84,19
0028	Other Taxes on Income and Expenditure	6,92,70	3,56,25	5,89,00	6,49,00
	<b>Total (a)</b>	<b>22,80,67,37</b>	<b>29,21,03,84</b>	<b>26,29,45,54</b>	<b>28,92,41,19</b>
<b>(b) Taxes on Property and Capital Transactions</b>					
0029	Land Revenue	3,59,49,49	1,20,00,00	1,20,35,90	1,20,69,75
0030	Stamps and Registration	4,95,59,35	6,00,01,00	5,14,99,94	5,61,12,83
0032	Taxes on Wealth	1,36,00	1,70,20	1,69,00	1,85,90
	<b>Total (b)</b>	<b>8,56,44,84</b>	<b>7,21,71,20</b>	<b>6,37,04,84</b>	<b>6,83,68,48</b>
<b>(c) Taxes on Commodities and Services</b>					
0037	Customs	8,13,92,00	10,44,41,85	7,29,93,00	8,02,92,30
0038	Union Excise Duties	7,09,89,00	9,10,90,35	4,92,40,00	5,41,64,00
0039	State Excise	9,64,10,30	11,00,00,00	11,58,00,00	13,20,00,00
0040	Taxes on Sales, Trade etc.	36,10,93,79	37,75,60,00	34,47,12,00	39,51,93,00
0041	Taxes on Vehicles	3,13,77,58	3,51,47,00	3,51,47,00	3,85,00,00
0042	Taxes on Goods and Passengers	4,20,71,19	5,60,00,00	5,60,00,00	6,16,00,00
0043	Taxes and Duties on Electricity	4,15,09,79	5,10,00,45	5,28,25,50	5,38,80,55
0044	Share of net proceeds assigned to States	4,59,85,00	5,90,28,35	5,22,43,00	5,74,67,30
0045	Other Taxes and Duties on Commodities and Services	6,22,42	7,92,15	4,88,70	4,29,30
	<b>Total (c)</b>	<b>77,14,51,06</b>	<b>88,50,60,15</b>	<b>77,94,49,20</b>	<b>87,35,26,45</b>
	<b>Total -A.</b>	<b>1,08,51,63,27</b>	<b>1,24,93,35,19</b>	<b>1,10,60,99,58</b>	<b>1,23,11,36,12</b>
<b>B. Non-Tax Revenue</b>					
<b>(b) Interest Receipts, Dividends and Profits</b>					
0049	Interest Receipts	2,37,39,86	1,54,43,22	2,62,19,33	1,98,97,20
0050	Dividends and Profits	10,00	1,35,30	60,00	10,00
	<b>Total (b)</b>	<b>2,37,49,85</b>	<b>1,55,78,52</b>	<b>2,62,79,33</b>	<b>1,99,07,20</b>
<b>(c) Other Non-Taxes Revenue</b>					
<i>(i) General Services</i>					
0051	Public Service Commission	3,69,68	2,00,00	3,44,32	4,00,00
0055	Police	8,21,86	14,00,60	16,00,70	16,50,70
0056	Jails	99,96	1,81,00	1,81,00	1,81,00
0058	Stationery and Printing	1,81,95	5,05,95	5,05,95	5,05,95
0059	Public Works	13,59,08	16,52,05	15,41,00	15,41,50
0070	Other Administrative Services	11,49,35	20,78,94	21,00,65	21,74,53
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	1,63,62	0	0	0
0075	Miscellaneous General Services	95,58,13	93,51,00	93,36,25	93,35,01
	<b>Total (i)</b>	<b>1,37,03,64</b>	<b>1,53,69,54</b>	<b>1,56,09,87</b>	<b>1,57,88,69</b>

**GOVERNMENT OF CHHATTISGARH**

**DESCRIPTION I CONSOLIDATED FUND OF STATE - REVENUE ACCOUNT - RECEIPTS**

(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..	
		Estimate	Estimate	Estimate	
	2008-2009	2009-2010	2009-2010	2010-2011	
<i>(ii) Social Services</i>					
0202	Education, Sports, Art and Culture	4,61,09	1,91,00	2,65,00	4,07,00
0210	Medical and Public Health	1,66,54	15,95,46	39,74,06	17,40,08
0211	Family Welfare	11,41	15,00	15,00	15,00
0215	Water Supply and Sanitation	4,31,72	4,60,00	6,60,00	6,60,00
0216	Housing	4,46,81	3,30,60	4,00,00	4,25,00
0217	Urban Development	1,90,70	75,00	75,00	75,00
0220	Information and Publicity	1,94	10,00	10,00	10,00
0230	Labour and Employment	7,60,10	7,35,42	9,05,32	10,30,32
0235	Social Security and Welfare	2,83,47	6,30	6,30	6,30
0250	Other Social Services	12,23,73	2,00,00	2,00,00	2,00,00
	<u>Total (ii)</u>	<u>39,77,52</u>	<u>36,18,78</u>	<u>65,10,68</u>	<u>45,68,70</u>
<i>(iii) Economic Services</i>					
0401	Crop Husbandry	34,80,72	4,98,00	6,03,00	6,43,00
0403	Animal Husbandry	2,75,39	3,25,00	3,25,00	3,55,00
0405	Fisheries	1,97,85	1,66,50	1,66,50	1,57,50
0406	Forestry and Wild Life	3,22,28,89	3,30,00,06	3,65,00,00	4,35,00,00
0408	Food Storage and Warehousing	15,50	0	0	0
0425	Cooperation	7,51,89	6,00,00	6,00,00	4,00,00
0435	Other Agricultural Programmes	72,12	1,05,00	1,05,00	1,15,00
0515	Other Rural Development Programmes	1,60,88	3,70,00	3,70,00	3,70,00
0700	Major Irrigation	1,19,59,43	1,32,00,00	1,20,00,00	1,39,20,00
0701	Medium Irrigation	6,44,61	12,00,00	9,00,00	12,03,00
0702	Minor Irrigation	22,30,89	42,00,01	6,30,00,00	7,91,00,00
0801	Power	0	4,00,00,00	1,00,00,00	4,00,00,00
0802	Petroleum	50	0	0	0
0851	Village and Small Industries	82,60	91,00	1,31,00	1,44,00
0852	Industries	1,92,36	1,92,00	1,92,00	11,95,00
0853	Non-ferrous Mining and Metallurgical Industries	12,43,23,85	14,49,95,00	16,85,40,00	20,96,27,00
0875	Other Industries	32	0	0	0
1053	Civil Aviation	9,97,38	0	0	0
1054	Roads and Bridges	8,50,00	7,18,50	8,00,00	8,25,00
1453	Foreign Trade and Export Promotion	1	0	0	0
1475	Other General Economic Services	3,25,18	3,06,00	3,16,00	3,26,00
	<u>Total (iii)</u>	<u>17,87,90,33</u>	<u>23,99,67,07</u>	<u>29,45,48,50</u>	<u>39,18,80,50</u>
	<u>Total (c)</u>	<u>19,64,71,49</u>	<u>25,89,55,39</u>	<u>31,66,69,05</u>	<u>41,22,37,89</u>
	<u>Total -B.</u>	<u>22,02,21,34</u>	<u>27,45,33,91</u>	<u>34,29,48,38</u>	<u>43,21,45,09</u>
<b>C. Grants-In-Aid and Contribution</b>					
<b>C. Grants-In-Aid and Contribution</b>					
1601	Grant-in-aid from Central Government	26,08,91,53	36,58,52,62	40,85,12,66	38,93,54,34
	<u>Total -C.</u>	<u>26,08,91,50</u>	<u>36,58,52,62</u>	<u>40,85,12,66</u>	<u>38,93,54,34</u>
	<u>Total Revenue Receipt</u>	<u>1,56,62,76,11</u>	<u>1,88,97,21,72</u>	<u>1,85,75,60,62</u>	<u>2,05,26,35,55</u>
	<b>EXCESS PAYMENT OVER RECEIPTS</b>	-	-	1,58,27,71	-