

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no-01 General Administration</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>	
<b>Non Plan</b>						<b>51,16</b>	<b>0</b>	<b>51,16</b>	
<b>2015 Elections</b>									
<b>Non Plan</b>									
1	[XX]	{101}	(6262)	#01	Salaries & Allowances	5,00	0	5,00	
2	[XX]	{101}	(6262)	#04	Office Expenses	0	21,75	21,75	
<b>Total</b>						<b>5,00</b>	<b>21,75</b>	<b>26,75</b>	
<b>Total (Major Head)</b>						<b>2015</b>	<b>5,00</b>	<b>21,75</b>	<b>26,75</b>
<b>2051 Public Service Commission</b>									
<b>Non Plan</b>									
3	[XX]	{102}	(3689)	#34	Purchase of Vehicle	0	4,50	4,50	
<b>Total</b>						<b>0</b>	<b>4,50</b>	<b>4,50</b>	
<b>Total (Major Head)</b>						<b>2051</b>	<b>0</b>	<b>4,50</b>	<b>4,50</b>
<b>2052 Secretariat-General Services</b>									
<b>Non Plan</b>									
4	[XX]	{090}	(4327)	#01	Salaries & Allowances	14,91	0	14,91	
<b>Total</b>						<b>14,91</b>	<b>0</b>	<b>14,91</b>	
<b>Total (Major Head)</b>						<b>2052</b>	<b>14,91</b>	<b>0</b>	<b>14,91</b>
<b>2070 Other Administrative Services</b>									
<b>Non Plan</b>									
5	[XX]	{003}	(5435)	#04	Office Expenses	0	5,00	5,00	
<b>Total</b>						<b>0</b>	<b>5,00</b>	<b>5,00</b>	
<b>Total (Major Head)</b>						<b>2070</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>
<b>Total (Demand no)</b>						<b>01</b>	<b>19,91</b>	<b>31,25</b>	<b>51,16</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 02 Other expenditure pertaining to General Administration Department</b>								
					<b>Revenue</b>	<b>Capital</b>		<b>Total</b>
				<b>Plan</b>	15,00	0		15,00
				<b>Non Plan</b>	0	0		0
<b>2052 Secretariat-General Services</b>								
<b>Plan</b>								
1	[XX]	{092}	(6705)	#04	Office Expenses	0	15,00	15,00
					<b>Total</b>	<b>0</b>	<b>15,00</b>	<b>15,00</b>
					<b>Total (Major Head)</b>	<b>2052</b>	<b>0</b>	<b>15,00</b>
					<b>Total (Demand no)</b>	<b>02</b>	<b>0</b>	<b>15,00</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no-03 Police</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						<b>0</b>	<b>50,00</b>	<b>50,00</b>	
<b>Non Plan</b>						<b>4,10,50</b>	<b>0</b>	<b>4,10,50</b>	
<b>2055 Police</b>									
<b><u>Non Plan</u></b>									
1	[XX]	{101}	(279)	#01	Salaries & Allowances	99,25	0	99,25	
2	[XX]	{101}	(279)	#34	Purchase of Vehicle	0	10,00	10,00	
3	[XX]	{109}	(4491)	#01	Salaries & Allowances	2,02,00	0	2,02,00	
4	[XX]	{800}	(7012)	#01	Salaries & Allowances	39,30	0	39,30	
5	[XX]	{800}	(7012)	#02	Wages	20	0	20	
6	[XX]	{800}	(7012)	#03	Travelling Allowance	50	0	50	
7	[XX]	{800}	(7012)	#04	Office Expenses	8,00	0	8,00	
<b>Total</b>						<b>3,49,25</b>	<b>10,00</b>	<b>3,59,25</b>	
<b>Total (Major Head)</b>						<b>2055</b>	<b>3,49,25</b>	<b>10,00</b>	<b>3,59,25</b>
<b>2070 Other Administrative Services</b>									
<b><u>Non Plan</u></b>									
8	[XX]	{107}	(2710)	#01	Salaries & Allowances	51,25	0	51,25	
<b>Total</b>						<b>51,25</b>	<b>0</b>	<b>51,25</b>	
<b>Total (Major Head)</b>						<b>2070</b>	<b>51,25</b>	<b>0</b>	<b>51,25</b>
<b>4055 Capital Outlay on Special Police</b>									
<b><u>Plan</u></b>									
9	[XX]	{208}	(2629)	#27	Minor works	0	50,00	50,00	
<b>Total</b>						<b>0</b>	<b>50,00</b>	<b>50,00</b>	
<b>Total (Major Head)</b>						<b>4055</b>	<b>0</b>	<b>50,00</b>	<b>50,00</b>
<b>Total (Demand no)</b>						<b>03</b>	<b>4,00,50</b>	<b>60,00</b>	<b>4,60,50</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 04 Other expenditure pertaining to Home Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>Non Plan</b>						<b>0</b>	<b>13,09</b>	<b>13,09</b>
<b>4235 Capital Outlay on Social Security and Welfare</b>								
<b><u>Non Plan</u></b>								
1	[02]	{800}	(9262)	#27	Minor works	0	13,09	13,09
<b>Total</b>						<b>0</b>	<b>13,09</b>	<b>13,09</b>
<b>Total (Major Head)</b>						<b>4235</b>	<b>0</b>	<b>13,09</b>
<b>Total (Demand no)</b>						<b>04</b>	<b>0</b>	<b>13,09</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no-05 Jail</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>Non Plan</b>						<b>1,56,70</b>	<b>0</b>	<b>1,56,70</b>
<b>2056 Jails</b>								
<b>Non Plan</b>								
1	[XX]	{101}	(938)	#01	Salaries & Allowances	46,10	0	46,10
2	[XX]	{101}	(938)	#04	Office Expenses	0	85,50	85,50
3	[XX]	{101}	(938)	#25	Material and Supplies	0	10,00	10,00
4	[XX]	{101}	(938)	#28	Machine & Equipments	0	6,10	6,10
5	[XX]	{101}	(938)	#34	Purchase of Vehicle	0	9,00	9,00
<b>Total</b>						<b>46,10</b>	<b>1,10,60</b>	<b>1,56,70</b>
<b>Total (Major Head)</b>						<b>2056</b>	<b>46,10</b>	<b>1,10,60</b>
<b>Total (Demand no)</b>						<b>05</b>	<b>46,10</b>	<b>1,10,60</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no-06 Expenditure pertaining to Finance Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>Non Plan</b>						<b>28,20</b>	<b>0</b>	<b>28,20</b>
<b>2054 Treasury and Accounts Administration</b>								
<b><u>Non Plan</u></b>								
1	[XX]	{003}	(3843)	#04	Office Expenses	0	10,00	10,00
2	[XX]	{003}	(5697)	#04	Office Expenses	0	2,80	2,80
3	[XX]	{095}	(2274)	#04	Office Expenses	0	2,30	2,30
4	[XX]	{095}	(2274)	#34	Purchase of Vehicle	0	5,00	5,00
5	[XX]	{095}	(4307)	#04	Office Expenses	0	3,10	3,10
6	[XX]	{097}	(1026)	#04	Office Expenses	0	5,00	5,00
<b>Total</b>						<b>0</b>	<b>28,20</b>	<b>28,20</b>
<b>Total (Major Head)</b>						<b>2054</b>	<b>0</b>	<b>28,20</b>
<b>Total (Demand no)</b>						<b>06</b>	<b>0</b>	<b>28,20</b>

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 07 Expenditure pertaining to Commercial Tax Department</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>	
<b>Non Plan</b>						<b>3,50,65</b>	<b>0</b>	<b>3,50,65</b>	
<b>2030 Stamps and Registration</b>									
<b>Non Plan</b>									
1	[03]	{001}	(1480)	#01	Salaries & Allowances	4,25	0	4,25	
2	[03]	{001}	(1480)	#04	Office Expenses	1,45	3,00	4,45	
<b>Total</b>						<b>5,70</b>	<b>3,00</b>	<b>8,70</b>	
<b>Total (Major Head)</b>						<b>2030</b>	<b>5,70</b>	<b>3,00</b>	<b>8,70</b>
<b>2039 State Excise</b>									
<b>Non Plan</b>									
3	[XX]	{001}	(1470)	#01	Salaries & Allowances	60,00	0	60,00	
4	[XX]	{001}	(1470)	#03	Travelling Allowance	3,00	0	3,00	
<b>Total</b>						<b>63,00</b>	<b>0</b>	<b>63,00</b>	
<b>Total (Major Head)</b>						<b>2039</b>	<b>63,00</b>	<b>0</b>	<b>63,00</b>
<b>2040 Taxes on Sales, Trade etc.</b>									
<b>Non Plan</b>									
5	[XX]	{101}	(1509)	#01	Salaries & Allowances	2,13,62	0	2,13,62	
6	[XX]	{101}	(1509)	#03	Travelling Allowance	1,00	0	1,00	
7	[XX]	{101}	(1509)	#04	Office Expenses	28,20	36,13	64,33	
<b>Total</b>						<b>2,42,82</b>	<b>36,13</b>	<b>2,78,95</b>	
<b>Total (Major Head)</b>						<b>2040</b>	<b>2,42,82</b>	<b>36,13</b>	<b>2,78,95</b>
<b>Total (Demand no)</b>						<b>07</b>	<b>3,11,52</b>	<b>39,13</b>	<b>3,50,65</b>

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no-08 Land revenue and district administration</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						3,00,00	0	3,00,00
<b>Non Plan</b>						11,13,16	0	11,13,16
<b>2029 Land Revenue</b>								
<b>Plan</b>								
1	[XX]	{103}	(5917)	#04	Office Expenses	0	3,00,00	3,00,00
<b>Total</b>						<b>0</b>	<b>3,00,00</b>	<b>3,00,00</b>
<b>Non Plan</b>								
2	[XX]	{102}	(2193)	#01	Salaries & Allowances	37,27	0	37,27
3	[XX]	{102}	(2503)	#01	Salaries & Allowances	12,40	0	12,40
4	[XX]	{102}	(3132)	#01	Salaries & Allowances	24,55	0	24,55
5	[XX]	{103}	(1472)	#01	Salaries & Allowances	7,29,74	0	7,29,74
6	[XX]	{103}	(1472)	#02	Wages	70	0	70
7	[XX]	{103}	(1472)	#04	Office Expenses	14,26	2,00	16,26
8	[XX]	{103}	(1472)	#13	Subsidy	2,40	0	2,40
9	[XX]	{103}	(1472)	#28	Machine & Equipments	0	1,00,00	1,00,00
<b>Total</b>						<b>8,21,32</b>	<b>1,02,00</b>	<b>9,23,32</b>
<b>Total (Major Head) 2029</b>						<b>8,21,32</b>	<b>1,02,00</b>	<b>12,23,32</b>
<b>2053 District Administration</b>								
<b>Non Plan</b>								
10	[XX]	{093}	(1510)	#01	Salaries & Allowances	25,44	0	25,44
11	[XX]	{093}	(1510)	#04	Office Expenses	5,70	30	6,00
12	[XX]	{093}	(1510)	#34	Purchase of Vehicle	0	4,00	4,00
13	[XX]	{101}	(452)	#04	Office Expenses	0	48,00	48,00
14	[XX]	{101}	(452)	#25	Material and Supplies	0	20,00	20,00
15	[XX]	{101}	(452)	#28	Machine & Equipments	0	6,40	6,40
16	[XX]	{101}	(452)	#34	Purchase of Vehicle	0	80,00	80,00
<b>Total</b>						<b>31,14</b>	<b>1,58,70</b>	<b>1,89,84</b>
<b>Total (Major Head) 2053</b>						<b>31,14</b>	<b>1,58,70</b>	<b>1,89,84</b>
<b>Total (Demand no) 08</b>						<b>8,52,46</b>	<b>5,60,70</b>	<b>14,13,16</b>



## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no-09 Expenditure pertaining to Revenue Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>Non Plan</b>						<b>60,00</b>	<b>0</b>	<b>60,00</b>
<b>2058 Stationery &amp; Printing</b>								
<b>Non Plan</b>								
1	[XX]	{102}	(5659)	#04	Office Expenses	0	3,00	3,00
2	[XX]	{102}	(5659)	#34	Purchase of Vehicle	0	7,00	7,00
3	[XX]	{103}	(3427)	#28	Machine & Equipments	0	50,00	50,00
<b>Total</b>						<b>0</b>	<b>60,00</b>	<b>60,00</b>
<b>Total (Major Head)</b>						<b>2058</b>	<b>0</b>	<b>60,00</b>
<b>Total (Demand no)</b>						<b>09</b>	<b>0</b>	<b>60,00</b>

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 10 Forest</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						1,00,00	0	1,00,00	
<b>Non Plan</b>						0	0	0	
<b>2406 Forestry and Wild Life</b>									
<b><u>Plan</u></b>									
1	[02]	{800}	(6993)	#14	Grant-in-aid	1,00,00	0	1,00,00	
<b>Total</b>						<b>1,00,00</b>	<b>0</b>	<b>1,00,00</b>	
<b>Total (Major Head)</b>						<b>2406</b>	<b>1,00,00</b>	<b>0</b>	<b>1,00,00</b>
<b>Total (Demand no)</b>						<b>10</b>	<b>1,00,00</b>	<b>0</b>	<b>1,00,00</b>

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 11 Expenditure pertaining to Commerce and Industry Department</b>								
					<b>Revenue</b>	<b>Capital</b>		<b>Total</b>
				<b>Plan</b>	<b>0</b>	<b>0</b>		<b>0</b>
				<b>Non Plan</b>	<b>59,26</b>	<b>0</b>		<b>59,26</b>
<b>2851 Village and Small Industries</b>								
<b>Non Plan</b>								
1	[XX]	{200}	(1464)	#01	Salaries & Allowances	47,26	12,00	59,26
					<b>Total</b>	<b>47,26</b>	<b>12,00</b>	<b>59,26</b>
				<b>Total (Major Head)</b>	<b>2851</b>	<b>47,26</b>	<b>12,00</b>	<b>59,26</b>
				<b>Total (Demand no)</b>	<b>11</b>	<b>47,26</b>	<b>12,00</b>	<b>59,26</b>

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(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 13 Agriculture</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						2,60,00	30,00	2,90,00
<b>Non Plan</b>						1,21,20	0	1,21,20
<b>2401 Crop Husbandry</b>								
<b>Plan</b>								
1	[XX]	{001}	(6961)	#01	Salaries & Allowances	27,58	0	27,58
2	[XX]	{001}	(6961)	#02	Wages	15	0	15
3	[XX]	{001}	(6961)	#03	Travelling Allowance	36	0	36
4	[XX]	{001}	(6961)	#04	Office Expenses	1,81	0	1,81
5	[XX]	{001}	(6961)	#24	Maintenance work	10	0	10
6	[XX]	{107}	(6703)	#28	Machine & Equipments	0	10,00	10,00
7	[XX]	{110}	(6946)	#42	Insurance	50,00	0	50,00
8	[XX]	{113}	(6941)	#13	Subsidy	1,00,00	0	1,00,00
9	[XX]	{800}	(6714)	#14	Grant-in-aid	70,00	0	70,00
<b>Total</b>						<b>2,50,00</b>	<b>10,00</b>	<b>2,60,00</b>
<b>Non Plan</b>								
10	[XX]	{001}	( 119)	#04	Office Expenses	0	8,20	8,20
11	[XX]	{001}	( 119)	#34	Purchase of Vehicle	0	42,00	42,00
12	[XX]	{001}	( 124)	#01	Salaries & Allowances	10,00	0	10,00
13	[XX]	{108}	(3911)	#34	Purchase of Vehicle	0	4,00	4,00
14	[XX]	{109}	(5278)	#34	Purchase of Vehicle	0	4,00	4,00
15	[XX]	{113}	( 903)	#34	Purchase of Vehicle	0	8,00	8,00
16	[XX]	{113}	(6929)	#34	Purchase of Vehicle	0	12,50	12,50
17	[XX]	{113}	(7017)	#28	Machine & Equipments	0	15,00	15,00
18	[XX]	{113}	(7017)	#34	Purchase of Vehicle	0	12,00	12,00
19	[XX]	{119}	(2013)	#04	Office Expenses	0	4,50	4,50
<b>Total</b>						<b>10,00</b>	<b>1,10,20</b>	<b>1,20,20</b>
<b>Total (Major Head) 2401</b>						<b>2,60,00</b>	<b>1,10,20</b>	<b>3,80,20</b>
<b>2402 Soil and Water Conservation</b>								
<b>Non Plan</b>								
20	[XX]	{102}	(3143)	#04	Office Expenses	0	1,00	1,00
<b>Total</b>						<b>0</b>	<b>1,00</b>	<b>1,00</b>
<b>Total (Major Head) 2402</b>						<b>0</b>	<b>1,00</b>	<b>1,00</b>
<b>4401 Capital Outlay on Crop Husbandry</b>								

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<b><u>Plan</u></b>								
21	[XX]	{103}	(2981)	#28	Machine & Equipments	0	30,00	30,00
					<b>Total</b>	<b>0</b>	<b>30,00</b>	<b>30,00</b>
					<b>Total (Major Head)</b>	<b>4401</b>	<b>0</b>	<b>30,00</b>
					<b>Total (Demand no)</b>	<b>13</b>	<b>2,60,00</b>	<b>1,51,20</b>
							<b>4,11,20</b>	

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SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 14 Expenditure pertaining to Animal Husbandry Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
				<b>Plan</b>		4,12,34	0	4,12,34
				<b>Non Plan</b>		5,00	0	5,00
<b>2403 Animal Husbandry</b>								
<b><u>Plan</u></b>								
1	[XX]	{101}	(2549)	#01	Salaries & Allowances	12,24	0	12,24
2	[XX]	{101}	(2549)	#03	Travelling Allowance	3,60	0	3,60
3	[XX]	{101}	(2549)	#04	Office Expenses	1,50	0	1,50
4	[XX]	{102}	(5905)	#24	Maintenance work	0	20,00	20,00
5	[XX]	{104}	(5027)	#24	Maintenance work	0	25,00	25,00
6	[XX]	{104}	(5027)	#25	Material and Supplies	10,00	15,00	25,00
7	[XX]	{106}	(5260)	#14	Grant-in-aid	0	3,25,00	3,25,00
					<b>Total</b>	<b>27,34</b>	<b>3,85,00</b>	<b>4,12,34</b>
<b><u>Non Plan</u></b>								
8	[XX]	{001}	(4297)	#34	Purchase of Vehicle	0	5,00	5,00
					<b>Total</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>
					<b>Total (Major Head)</b>	<b>27,34</b>	<b>5,00</b>	<b>4,17,34</b>
					<b>Total (Demand no)</b>	<b>14</b>	<b>3,90,00</b>	<b>4,17,34</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 15 Financial assistance to Three tier Panchayati Raj Institutions under Scheduled Caste Sub Plan</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
				<b>Plan</b>		1,16,80	13,22,00	14,38,80
				<b>Non Plan</b>		0	0	0
<b>2202 General Education</b>								
<b>Plan</b>								
1	[01]	{101}	(495)	#14	Grant-in-aid	22,00	23,40	45,40
2	[02]	{109}	(4717)	#14	Grant-in-aid	0	71,40	71,40
					<b>Total</b>	<b>22,00</b>	<b>94,80</b>	<b>1,16,80</b>
				<b>Total (Major Head)</b>	<b>2202</b>	<b>22,00</b>	<b>94,80</b>	<b>1,16,80</b>
<b>4515 Capital Outlay on other Rural Development Programmes</b>								
<b>Plan</b>								
3	[XX]	{103}	(6746)	#14	Grant-in-aid	0	3,60,00	3,60,00
4	[XX]	{103}	(6782)	#14	Grant-in-aid	0	5,00,00	5,00,00
5	[XX]	{103}	(6859)	#14	Grant-in-aid	0	2,22,00	2,22,00
6	[XX]	{103}	(7243)	#14	Grant-in-aid	0	2,40,00	2,40,00
					<b>Total</b>	<b>0</b>	<b>13,22,00</b>	<b>13,22,00</b>
				<b>Total (Major Head)</b>	<b>4515</b>	<b>0</b>	<b>13,22,00</b>	<b>13,22,00</b>
				<b>Total (Demand no)</b>	<b>15</b>	<b>22,00</b>	<b>14,16,80</b>	<b>14,38,80</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 16 Expenditure pertaining to Fisheries Department</b>								
					<b>Revenue</b>	<b>Capital</b>		<b>Total</b>
				<b>Plan</b>	8,50	0		8,50
				<b>Non Plan</b>	0	0		0
<b>2405 Fisheries</b>								
<b>Plan</b>								
1	[XX]	{101}	(1451)	#25	Material and Supplies	0	8,50	8,50
					<b>Total</b>	<b>0</b>	<b>8,50</b>	<b>8,50</b>
					<b>Total (Major Head)</b>	<b>0</b>	<b>8,50</b>	<b>8,50</b>
					<b>Total (Demand no)</b>	<b>0</b>	<b>8,50</b>	<b>8,50</b>



## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 17 Co-operation</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						37,50,00	3,84,00	41,34,00
<b>Non Plan</b>						0	0	0
<b>2425 Co-operation</b>								
<b>Plan</b>								
1	[XX]	{107}	(6930)	#14	Grant-in-aid	0	37,50,00	37,50,00
<b>Total</b>						<b>0</b>	<b>37,50,00</b>	<b>37,50,00</b>
<b>Total (Major Head)</b>						<b>2425</b>	<b>0</b>	<b>37,50,00</b>
<b>4425 Capital Outlay on Co-operation</b>								
<b>Plan</b>								
2	[XX]	{107}	(5055)	#32	Investment	0	3,84,00	3,84,00
<b>Total</b>						<b>0</b>	<b>3,84,00</b>	<b>3,84,00</b>
<b>Total (Major Head)</b>						<b>4425</b>	<b>0</b>	<b>3,84,00</b>
<b>Total (Demand no)</b>						<b>17</b>	<b>0</b>	<b>41,34,00</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 18 Labour</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						5,60,00	0	5,60,00
<b>Non Plan</b>						31,60	0	31,60
<b>2210 Medical and Public Health</b>								
<b>Plan</b>								
1	[01]	{102}	( 791)	#34	Purchase of Vehicle	0	10,00	10,00
<b>Total</b>						<b>0</b>	<b>10,00</b>	<b>10,00</b>
<b>Total (Major Head)</b>						<b>2210</b>	<b>0</b>	<b>10,00</b>
<b>2230 Labour and Employment</b>								
<b>Plan</b>								
2	[01]	{103}	(6947)	#14	Grant-in-aid	0	50,00	50,00
3	[01]	{111}	(6960)	#42	Insurance	5,00,00	0	5,00,00
<b>Total</b>						<b>5,00,00</b>	<b>50,00</b>	<b>5,50,00</b>
<b>Non Plan</b>								
4	[01]	{101}	(4271)	#01	Salaries & Allowances	31,60	0	31,60
<b>Total</b>						<b>31,60</b>	<b>0</b>	<b>31,60</b>
<b>Total (Major Head)</b>						<b>2230</b>	<b>5,31,60</b>	<b>5,81,60</b>
<b>Total (Demand no)</b>						<b>18</b>	<b>5,31,60</b>	<b>60,00</b>
						<b>5,91,60</b>	<b>5,91,60</b>	<b>5,91,60</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no-19 Public Health and Family Welfare</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						5,05,20	0	5,05,20	
<b>Non Plan</b>						0	0	0	
<b>2210 Medical and Public Health</b>									
<b>Plan</b>									
1	[03]	{103}	( 620)	#01	Salaries & Allowances	25,00	0	25,00	
2	[03]	{103}	( 620)	#03	Travelling Allowance	1,00	0	1,00	
3	[03]	{103}	( 620)	#04	Office Expenses	8,00	0	8,00	
4	[03]	{103}	(2777)	#01	Salaries & Allowances	2,38,00	0	2,38,00	
5	[03]	{103}	(2777)	#03	Travelling Allowance	4,00	0	4,00	
6	[03]	{103}	(2777)	#04	Office Expenses	28,00	10,00	38,00	
7	[03]	{103}	(5998)	#01	Salaries & Allowances	97,00	0	97,00	
8	[03]	{103}	(5998)	#03	Travelling Allowance	3,00	0	3,00	
9	[03]	{103}	(5998)	#04	Office Expenses	40,00	10,00	50,00	
10	[06]	{003}	(3463)	#01	Salaries & Allowances	19,40	0	19,40	
11	[06]	{003}	(3463)	#03	Travelling Allowance	50	0	50	
12	[06]	{003}	(3463)	#04	Office Expenses	3,50	2,00	5,50	
13	[06]	{003}	(3463)	#11	Stipend, Scholarship & Other Benefits	7,80	0	7,80	
14	[06]	{003}	(3463)	#25	Material and Supplies	8,00	0	8,00	
<b>Total</b>						<b>4,83,20</b>	<b>22,00</b>	<b>5,05,20</b>	
<b>Total (Major Head)</b>						<b>2210</b>	<b>4,83,20</b>	<b>22,00</b>	<b>5,05,20</b>
<b>Total (Demand no)</b>						<b>19</b>	<b>4,83,20</b>	<b>22,00</b>	<b>5,05,20</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 20 Public Health Engineering</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						11,28,00	3,75,00	15,03,00	
<b>Non Plan</b>						81,56	0	81,56	
<b>2215 Water Supply and Sanitation</b>									
<b>Plan</b>									
1	[01]	{052}	( 693)	#34	Purchase of Vehicle	0	1,00,00	1,00,00	
2	[01]	{102}	(6998)	#27	Minor works	0	40,00	40,00	
3	[01]	{191}	(6970)	#14	Grant-in-aid	0	1,00,00	1,00,00	
4	[01]	{191}	(6971)	#14	Grant-in-aid	0	50,00	50,00	
5	[01]	{191}	(6972)	#14	Grant-in-aid	0	20,00	20,00	
6	[01]	{191}	(6973)	#14	Grant-in-aid	0	1,00,00	1,00,00	
7	[01]	{191}	(6974)	#14	Grant-in-aid	0	6,00,00	6,00,00	
8	[01]	{191}	(6975)	#14	Grant-in-aid	0	50,00	50,00	
9	[01]	{191}	(6976)	#14	Grant-in-aid	0	50,00	50,00	
10	[01]	{800}	(9938)	#27	Minor works	0	18,00	18,00	
<b>Total</b>						<b>0</b>	<b>11,28,00</b>	<b>11,28,00</b>	
<b>Non Plan</b>									
11	[01]	{001}	(2715)	#01	Salaries & Allowances	81,56	0	81,56	
<b>Total</b>						<b>81,56</b>	<b>0</b>	<b>81,56</b>	
<b>Total (Major Head)</b>						<b>2215</b>	<b>81,56</b>	<b>0</b>	<b>12,09,56</b>
<b>4215 Capital Outlay on Water Supply and Sanitation</b>									
<b>Plan</b>									
12	[01]	{102}	( 693)	#28	Machine & Equipments	0	45,00	45,00	
13	[01]	{102}	(5403)	#26	Major works	0	3,30,00	3,30,00	
<b>Total</b>						<b>0</b>	<b>3,75,00</b>	<b>3,75,00</b>	
<b>Total (Major Head)</b>						<b>4215</b>	<b>0</b>	<b>3,75,00</b>	<b>3,75,00</b>
<b>Total (Demand no)</b>						<b>20</b>	<b>81,56</b>	<b>15,03,00</b>	<b>15,84,56</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 21 Expenditure pertaining to Housing and Environment Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						50,00	0	50,00
<b>Non Plan</b>						0	0	0
<b>2217 Urban Development</b>								
<b><u>Plan</u></b>								
1	[01]	{001}	(5371)	#04	Office Expenses	0	50,00	50,00
<b>Total</b>						<b>0</b>	<b>50,00</b>	<b>50,00</b>
<b>Total (Major Head)</b>						<b>2217</b>	<b>0</b>	<b>50,00</b>
<b>Total (Demand no)</b>						<b>21</b>	<b>0</b>	<b>50,00</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no-23 Water Resources Department</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						<b>90,53</b>	<b>12,21,00</b>	<b>13,11,53</b>	
<b>Non Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>	
<b>2701 Major and Medium Irrigation</b>									
<b>Plan</b>									
1	[80]	{001}	(815)	#01	Salaries & Allowances	89,93	0	89,93	
2	[80]	{001}	(815)	#03	Travelling Allowance	10	0	10	
3	[80]	{001}	(815)	#04	Office Expenses	50	0	50	
<b>Total</b>						<b>90,53</b>	<b>0</b>	<b>90,53</b>	
<b>Total (Major Head)</b>						<b>2701</b>	<b>90,53</b>	<b>0</b>	<b>90,53</b>
<b>4700 Direction and Administration</b>									
<b>Plan</b>									
4	[01]	{800}	(2898)	#26	Major works	0	4,00,00	4,00,00	
5	[06]	{800}	(2884)	#26	Major works	0	1,00,00	1,00,00	
6	[11]	{800}	(2898)	#26	Major works	0	3,00,00	3,00,00	
<b>Total</b>						<b>0</b>	<b>8,00,00</b>	<b>8,00,00</b>	
<b>Total (Major Head)</b>						<b>4700</b>	<b>0</b>	<b>8,00,00</b>	<b>8,00,00</b>
<b>4701 Capital outlay on Major and Medium Irrigation</b>									
<b>Plan</b>									
7	[08]	{800}	(3366)	#26	Major works	0	20,00	20,00	
8	[15]	{800}	(5685)	#26	Major works	0	10,00	10,00	
9	[38]	{800}	(2898)	#26	Major works	0	40,00	40,00	
10	[46]	{800}	(3366)	#26	Major works	0	2,40,00	2,40,00	
<b>Total</b>						<b>0</b>	<b>3,10,00</b>	<b>3,10,00</b>	
<b>Total (Major Head)</b>						<b>4701</b>	<b>0</b>	<b>3,10,00</b>	<b>3,10,00</b>
<b>4711 Capital Outlay on Flood Control Projects</b>									
<b>Plan</b>									
11	[01]	{103}	(6757)	#26	Major works	0	1,11,00	1,11,00	
<b>Total</b>						<b>0</b>	<b>1,11,00</b>	<b>1,11,00</b>	
<b>Total (Major Head)</b>						<b>4711</b>	<b>0</b>	<b>1,11,00</b>	<b>1,11,00</b>
<b>Total (Demand no)</b>						<b>23</b>	<b>90,53</b>	<b>12,21,00</b>	<b>13,11,53</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 24 Public works-roads and bridges</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
				<b>Plan</b>		0	74,21,65	74,21,65
				<b>Non Plan</b>		6,57,00	0	6,57,00
					<b>3054 Roads and Bridges</b>			
<b>Non Plan</b>								
1	[03]	{337}	(4090)	#24	Maintenance work	0	6,57,00	6,57,00
					<b>Total</b>	<b>0</b>	<b>6,57,00</b>	<b>6,57,00</b>
				<b>Total (Major Head)</b>	<b>3054</b>	<b>0</b>	<b>6,57,00</b>	<b>6,57,00</b>
					<b>5054 Capital Outlay on Roads and Bridges</b>			
<b>Plan</b>								
2	[03]	{101}	(3775)	#26	Major works	0	1,10,00	1,10,00
3	[03]	{101}	(4151)	#26	Major works	0	22,61,25	22,61,25
4	[03]	{337}	(4336)	#97	Construction Work	0	36,00	36,00
5	[04]	{800}	(1222)	#97	Construction Work	0	29,79,40	29,79,40
6	[04]	{800}	(2457)	#97	Construction Work	0	20,35,00	20,35,00
					<b>Total</b>	<b>0</b>	<b>74,21,65</b>	<b>74,21,65</b>
				<b>Total (Major Head)</b>	<b>5054</b>	<b>0</b>	<b>74,21,65</b>	<b>74,21,65</b>
				<b>Total (Demand no)</b>	<b>24</b>	<b>0</b>	<b>80,78,65</b>	<b>80,78,65</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 25 Expenditure pertaining to Mineral resources Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>Non Plan</b>						<b>90,00</b>	<b>0</b>	<b>90,00</b>
<b>2853 Non ferrous Mining and Metallurgical Industries</b>								
<b><u>Non Plan</u></b>								
1	[02]	{001}	(4639)	#04	Office Expenses	0	85,00	85,00
2	[02]	{001}	(4643)	#28	Machine & Equipments	0	5,00	5,00
<b>Total</b>						<b>0</b>	<b>90,00</b>	<b>90,00</b>
<b>Total (Major Head)</b>						<b>2853</b>	<b>0</b>	<b>90,00</b>
<b>Total (Demand no)</b>						<b>25</b>	<b>0</b>	<b>90,00</b>



**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 26 Expenditure pertaining to Culture Department</b>								
					<b>Revenue</b>	<b>Capital</b>		<b>Total</b>
				<b>Plan</b>	1,50,00	0		1,50,00
				<b>Non Plan</b>	0	0		0
<b>2202 General Education</b>								
<b>Plan</b>								
1	[05]	{102}	(7013)	#01	Salaries & Allowances	59,16	0	59,16
2	[05]	{102}	(7013)	#03	Travelling Allowance	2,04	0	2,04
3	[05]	{102}	(7013)	#04	Office Expenses	24,80	10,00	34,80
4	[05]	{102}	(7013)	#05	Training	2,00	0	2,00
5	[05]	{102}	(7013)	#24	Maintenance work	2,00	0	2,00
					<b>Total</b>	<b>90,00</b>	<b>10,00</b>	<b>1,00,00</b>
				<b>Total (Major Head)</b>	<b>2202</b>	<b>90,00</b>	<b>10,00</b>	<b>1,00,00</b>
<b>2205 Art and Culture</b>								
<b>Plan</b>								
6	[XX]	{800}	(7239)	#14	Grant-in-aid	0	50,00	50,00
					<b>Total</b>	<b>0</b>	<b>50,00</b>	<b>50,00</b>
				<b>Total (Major Head)</b>	<b>2205</b>	<b>0</b>	<b>50,00</b>	<b>50,00</b>
				<b>Total (Demand no)</b>	<b>26</b>	<b>90,00</b>	<b>60,00</b>	<b>1,50,00</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no-27 School education</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						45,75,15	58,90,00	1,04,65,15
<b>Non Plan</b>						10,15,50	0	10,15,50
<b>2202 General Education</b>								
<b>Plan</b>								
1	[01]	{101}	(3491)	#04	Office Expenses	0	7,00,00	7,00,00
2	[01]	{101}	(4396)	#04	Office Expenses	0	2,00,00	2,00,00
3	[01]	{112}	(6933)	#25	Material and Supplies	0	5,00,00	5,00,00
4	[02]	{109}	( 578)	#01	Salaries & Allowances	11,17,00	0	11,17,00
5	[02]	{109}	( 578)	#04	Office Expenses	0	2,10,00	2,10,00
6	[02]	{109}	( 578)	#11	Stipend, Scholarship & Other Benefits	0	9,00	9,00
7	[02]	{109}	( 578)	#25	Material and Supplies	0	3,50,00	3,50,00
8	[02]	{109}	(4193)	#01	Salaries & Allowances	8,83,00	0	8,83,00
9	[02]	{109}	(4193)	#04	Office Expenses	0	50,00	50,00
10	[02]	{109}	(4193)	#25	Material and Supplies	0	1,00,00	1,00,00
11	[02]	{800}	(9005)	#27	Minor works	0	1,00,00	1,00,00
12	[04]	{200}	(4478)	#14	Grant-in-aid	0	21,15	21,15
13	[04]	{200}	(6943)	#14	Grant-in-aid	2,00,00	0	2,00,00
14	[80]	{001}	(5527)	#14	Grant-in-aid	0	75,00	75,00
<b>Total</b>						<b>22,00,00</b>	<b>23,15,15</b>	<b>45,15,15</b>
<b>Non Plan</b>								
15	[01]	{001}	(1500)	#01	Salaries & Allowances	42,00	0	42,00
16	[01]	{001}	(1500)	#04	Office Expenses	0	45,00	45,00
17	[01]	{800}	(9005)	#24	Maintenance work	0	5,00,00	5,00,00
18	[02]	{109}	( 578)	#04	Office Expenses	0	2,00,00	2,00,00
19	[02]	{109}	( 578)	#25	Material and Supplies	0	50,00	50,00
20	[02]	{800}	(9005)	#27	Minor works	0	1,75,00	1,75,00
21	[80]	{001}	(3858)	#04	Office Expenses	0	3,00	3,00
<b>Total</b>						<b>42,00</b>	<b>9,73,00</b>	<b>10,15,00</b>
<b>Total (Major Head) 2202</b>						<b>22,42,00</b>	<b>9,73,00</b>	<b>55,30,15</b>

**2204 Sports & Youth Services**

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b><u>Non Plan</u></b>								
22	[XX]	{102}	(3755)	#34	Purchase of Vehicle	0	50	50
<b>Total</b>						<b>0</b>	<b>50</b>	<b>50</b>
<b>Total (Major Head)</b>						<b>2204</b>	<b>0</b>	<b>50</b>
<b>2205 Art and Culture</b>								
<b><u>Plan</u></b>								
23	[XX]	{105}	(4395)	#01	Salaries & Allowances	33,40	0	33,40
24	[XX]	{105}	(4395)	#04	Office Expenses	0	26,60	26,60
<b>Total</b>						<b>33,40</b>	<b>26,60</b>	<b>60,00</b>
<b>Total (Major Head)</b>						<b>2205</b>	<b>33,40</b>	<b>26,60</b>
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>								
<b><u>Plan</u></b>								
25	[01]	{201}	(3491)	#97	Construction Work	0	11,50,00	11,50,00
26	[01]	{201}	(4395)	#97	Construction Work	0	90,00	90,00
27	[01]	{201}	(4396)	#97	Construction Work	0	16,50,00	16,50,00
28	[01]	{202}	( 578)	#97	Construction Work	0	30,00,00	30,00,00
<b>Total</b>						<b>0</b>	<b>58,90,00</b>	<b>58,90,00</b>
<b>Total (Major Head)</b>						<b>4202</b>	<b>0</b>	<b>58,90,00</b>
<b>Total (Demand no)</b>						<b>27</b>	<b>22,75,40</b>	<b>92,05,25</b>
							<b>1,14,80,65</b>	

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 28 State Legislature</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>Non Plan</b>						<b>1,39,15</b>	<b>0</b>	<b>1,39,15</b>
<b>2011 Parliament/State/Union Territory Legislatures</b>								
<b><u>Non Plan</u></b>								
1	[02]	{101}	(4007)	#04	Office Expenses	0	1,09,15	1,09,15
2	[02]	{101}	(4007)	#34	Purchase of Vehicle	0	30,00	30,00
<b>Total</b>						<b>0</b>	<b>1,39,15</b>	<b>1,39,15</b>
<b>Total (Major Head)</b>						<b>2011</b>	<b>0</b>	<b>1,39,15</b>
<b>Total (Demand no)</b>						<b>28</b>	<b>0</b>	<b>1,39,15</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 29 Administration of Justice and Elections</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						<b>10,50</b>	<b>0</b>	<b>10,50</b>	
<b>Non Plan</b>						<b>4,46,59</b>	<b>0</b>	<b>4,46,59</b>	
<b>2014 Administration of Justice</b>									
<b>Non Plan</b>									
1	[XX]	{102}	( 573)	#01	Salaries & Allowances	1,64,59	0	1,64,59	
2	[XX]	{105}	(4497)	#01	Salaries & Allowances	2,14,00	0	2,14,00	
3	[XX]	{105}	(4497)	#03	Travelling Allowance	1,00	0	1,00	
4	[XX]	{105}	(4497)	#04	Office Expenses	36,00	30,00	66,00	
<b>Total</b>						<b>4,15,59</b>	<b>30,00</b>	<b>4,45,59</b>	
<b>Total (Major Head)</b>						<b>2014</b>	<b>4,15,59</b>	<b>30,00</b>	<b>4,45,59</b>
<b>2052 Secretariat-General Services</b>									
<b>Non Plan</b>									
5	[XX]	{090}	(9057)	#34	Purchase of Vehicle	0	1,00	1,00	
<b>Total</b>						<b>0</b>	<b>1,00</b>	<b>1,00</b>	
<b>Total (Major Head)</b>						<b>2052</b>	<b>0</b>	<b>1,00</b>	<b>1,00</b>
<b>2235 Social Security and Welfare</b>									
<b>Plan</b>									
6	[60]	{200}	(3255)	#14	Grant-in-aid	6,00	0	6,00	
7	[60]	{200}	(3255)	#34	Purchase of Vehicle	0	4,50	4,50	
<b>Total</b>						<b>6,00</b>	<b>4,50</b>	<b>10,50</b>	
<b>Total (Major Head)</b>						<b>2235</b>	<b>6,00</b>	<b>4,50</b>	<b>10,50</b>
<b>Total (Demand no)</b>						<b>29</b>	<b>4,21,59</b>	<b>35,50</b>	<b>4,57,09</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 30 Expenditure pertaining to Panchayat and Rural Development Department</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						15,00	6,68,00	6,83,00	
<b>Non Plan</b>						0	0	0	
<b>2515 Other Rural Development Programmes</b>									
<b>Plan</b>									
1	[XX]	{102}	(5419)	#01	Salaries & Allowances	9,00	0	9,00	
2	[XX]	{102}	(5419)	#03	Travelling Allowance	7	0	7	
3	[XX]	{102}	(5419)	#04	Office Expenses	43	1,00	1,43	
4	[XX]	{102}	(5419)	#34	Purchase of Vehicle	0	4,50	4,50	
<b>Total</b>						<b>9,50</b>	<b>5,50</b>	<b>15,00</b>	
<b>Total (Major Head)</b>						<b>2515</b>	<b>9,50</b>	<b>5,50</b>	<b>15,00</b>
<b>4515 Capital Outlay on other Rural Development Programmes</b>									
<b>Plan</b>									
5	[XX]	{101}	(5599)	#97	Construction Work	0	1,68,00	1,68,00	
<b>Total</b>						<b>0</b>	<b>1,68,00</b>	<b>1,68,00</b>	
<b>Total (Major Head)</b>						<b>4515</b>	<b>0</b>	<b>1,68,00</b>	<b>1,68,00</b>
<b>5054 Capital Outlay on Roads and Bridges</b>									
<b>Plan</b>									
6	[04]	{101}	(4871)	#26	Major works	0	5,00,00	5,00,00	
<b>Total</b>						<b>0</b>	<b>5,00,00</b>	<b>5,00,00</b>	
<b>Total (Major Head)</b>						<b>5054</b>	<b>0</b>	<b>5,00,00</b>	<b>5,00,00</b>
<b>Total (Demand no)</b>						<b>30</b>	<b>9,50</b>	<b>6,73,50</b>	<b>6,83,00</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 31 Expenditure pertaining to Planning Economics and Statistics Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>Non Plan</b>						<b>39,50</b>	<b>0</b>	<b>39,50</b>
<b>3451 Secretariat-Economic Services</b>								
<b><u>Non Plan</u></b>								
1	[XX]	{101}	(3686)	#34	Purchase of Vehicle	0	4,50	4,50
<b>Total</b>						<b>0</b>	<b>4,50</b>	<b>4,50</b>
<b>Total (Major Head)</b>						<b>3451</b>	<b>0</b>	<b>4,50</b>
<b>3454 Census Surveys and Statistics</b>								
<b><u>Non Plan</u></b>								
2	[02]	{201}	( 512)	#10	Payment for Professional Services	0	35,00	35,00
<b>Total</b>						<b>0</b>	<b>35,00</b>	<b>35,00</b>
<b>Total (Major Head)</b>						<b>3454</b>	<b>0</b>	<b>35,00</b>
<b>Total (Demand no)</b>						<b>31</b>	<b>0</b>	<b>39,50</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 32 Expenditure pertaining to Public Relations Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>Non Plan</b>						<b>36,70</b>	<b>0</b>	<b>36,70</b>
<b>2220 Information and Publicity</b>								
<b>Non Plan</b>								
1	[01]	{001}	(2320)	#01	Salaries & Allowances	21,70	0	21,70
2	[01]	{001}	(2320)	#04	Office Expenses	0	6,00	6,00
3	[01]	{001}	(2320)	#34	Purchase of Vehicle	0	9,00	9,00
<b>Total</b>						<b>21,70</b>	<b>15,00</b>	<b>36,70</b>
<b>Total (Major Head)</b>					<b>2220</b>	<b>21,70</b>	<b>15,00</b>	<b>36,70</b>
<b>Total (Demand no)</b>					<b>32</b>	<b>21,70</b>	<b>15,00</b>	<b>36,70</b>



## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 33 Expenditure pertaining to Tribal welfare Department</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>	
<b>Non Plan</b>						<b>3,30,00</b>	<b>0</b>	<b>3,30,00</b>	
<b>2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes</b>									
<b><u>Non Plan</u></b>									
1	[XX]	{277}	( 495)	#11	Stipend, Scholarship & Other Benefits	1,42,00	0	1,42,00	
2	[02]	{001}	( 979)	#11	Stipend, Scholarship & Other Benefits	22,00	0	22,00	
3	[02]	{277}	(1395)	#11	Stipend, Scholarship & Other Benefits	1,66,00	0	1,66,00	
<b>Total</b>						<b>3,30,00</b>	<b>0</b>	<b>3,30,00</b>	
<b>Total (Major Head)</b>						<b>2225</b>	<b>3,30,00</b>	<b>0</b>	<b>3,30,00</b>
<b>Total (Demand no)</b>						<b>33</b>	<b>3,30,00</b>	<b>0</b>	<b>3,30,00</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 34 Expenditure pertaining to Social welfare Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
				<b>Plan</b>		4,90,00	0	4,90,00
				<b>Non Plan</b>		95,98	0	95,98
<b>2235 Social Security and Welfare</b>								
<b><u>Plan</u></b>								
1	[02]	{101}	(6969)	#13	Subsidy	15,00	0	15,00
2	[02]	{101}	(6983)	#01	Salaries & Allowances	21,75	0	21,75
3	[02]	{101}	(6983)	#04	Office Expenses	2,65	0	2,65
4	[02]	{101}	(6983)	#10	Payment for Professional Services	60	0	60
5	[02]	{101}	(6983)	#24	Maintenance work	0	4,25,00	4,25,00
6	[02]	{800}	(7014)	#14	Grant-in-aid	25,00	0	25,00
					<b>Total</b>	<b>65,00</b>	<b>4,25,00</b>	<b>4,90,00</b>
<b><u>Non Plan</u></b>								
7	[02]	{001}	(2322)	#34	Purchase of Vehicle	0	5,00	5,00
8	[02]	{101}	(6902)	#17	Conferences	0	78,00	78,00
9	[02]	{106}	(6982)	#01	Salaries & Allowances	9,30	0	9,30
10	[02]	{106}	(6982)	#02	Wages	50	0	50
11	[02]	{106}	(6982)	#04	Office Expenses	28	1,90	2,18
12	[02]	{106}	(6982)	#25	Material and Supplies	0	1,00	1,00
					<b>Total</b>	<b>10,08</b>	<b>85,90</b>	<b>95,98</b>
				<b>Total (Major Head)</b>	<b>2235</b>	<b>75,08</b>	<b>85,90</b>	<b>5,85,98</b>
				<b>Total (Demand no)</b>	<b>34</b>	<b>75,08</b>	<b>5,10,90</b>	<b>5,85,98</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no-36 Transport</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>Non Plan</b>						<b>6,12,96</b>	<b>0</b>	<b>6,12,96</b>
<b>2041 Taxes on Vehicles</b>								
<b>Non Plan</b>								
1	[XX]	{001}	(3565)	#01	Salaries & Allowances	25,40	0	25,40
2	[XX]	{001}	(3565)	#10	Payment for Professional Services	27,00	0	27,00
3	[XX]	{001}	(8333)	#09	Advertisement and Publicity	10,00	0	10,00
4	[XX]	{101}	(4280)	#04	Office Expenses	0	3,41,00	3,41,00
5	[XX]	{101}	(4280)	#34	Purchase of Vehicle	0	72,00	72,00
6	[XX]	{102}	( 679)	#01	Salaries & Allowances	11,76	0	11,76
7	[XX]	{102}	( 679)	#27	Minor works	0	20,00	20,00
8	[XX]	{102}	( 679)	#28	Machine & Equipments	0	80,00	80,00
<b>Total</b>						<b>74,16</b>	<b>5,13,00</b>	<b>5,87,16</b>
<b>Total (Major Head) 2041</b>						<b>74,16</b>	<b>5,13,00</b>	<b>5,87,16</b>
<b>2070 Other Administrative Services</b>								
<b>Non Plan</b>								
9	[XX]	{114}	(3598)	#01	Salaries & Allowances	25,80	0	25,80
<b>Total</b>						<b>25,80</b>	<b>0</b>	<b>25,80</b>
<b>Total (Major Head) 2070</b>						<b>25,80</b>	<b>0</b>	<b>25,80</b>
<b>Total (Demand no) 36</b>						<b>99,96</b>	<b>5,13,00</b>	<b>6,12,96</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 38 Grant from centre on the basis of Twelfth Finance Commission</b>								
						<b>Recommendation</b>		<b>Total</b>
						<b>Revenue</b>	<b>Capital</b>	
<b>Plan</b>						9,66,80	5,20,00	14,86,80
<b>Non Plan</b>						0	0	0
<b>2055 Police</b>								
<b>Plan</b>								
1	[XX]	{003}	(5723)	#04	Office Expenses	0	80,00	80,00
2	[XX]	{003}	(5723)	#28	Machine & Equipments	0	1,00,00	1,00,00
3	[XX]	{003}	(5723)	#34	Purchase of Vehicle	0	42,00	42,00
<b>Total</b>						<b>0</b>	<b>2,22,00</b>	<b>2,22,00</b>
<b>Total (Major Head)</b>						<b>2055</b>	<b>0</b>	<b>2,22,00</b>
<b>2406 Forestry and Wild Life</b>								
<b>Plan</b>								
4	[01]	{101}	(5723)	#27	Minor works	0	7,44,80	7,44,80
<b>Total</b>						<b>0</b>	<b>7,44,80</b>	<b>7,44,80</b>
<b>Total (Major Head)</b>						<b>2406</b>	<b>0</b>	<b>7,44,80</b>
<b>4406 Capital Outlay on Forestry and Wild Life</b>								
<b>Plan</b>								
5	[01]	{101}	(5723)	#97	Construction Work	0	5,20,00	5,20,00
<b>Total</b>						<b>0</b>	<b>5,20,00</b>	<b>5,20,00</b>
<b>Total (Major Head)</b>						<b>4406</b>	<b>0</b>	<b>5,20,00</b>
<b>Total (Demand no)</b>						<b>38</b>	<b>0</b>	<b>14,86,80</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 39</b>					<b>Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department</b>			
					<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
				<b>Plan</b>	0	1,75,00,00	1,75,00,00	
				<b>Non Plan</b>	0	0	0	
<b>6408</b>					<b>Loans for Food Storage and Warehousing</b>			
<b>Plan</b>								
1	[02]	{190}	(6777)	#36	Loans and Advances	0	1,00,00,00	1,00,00,00
2	[02]	{190}	(6840)	#36	Loans and Advances	0	75,00,00	75,00,00
<b>Total</b>						<b>0</b>	<b>1,75,00,00</b>	<b>1,75,00,00</b>
<b>Total (Major Head)</b>					<b>6408</b>	<b>0</b>	<b>1,75,00,00</b>	<b>1,75,00,00</b>
<b>Total (Demand no)</b>					<b>39</b>	<b>0</b>	<b>1,75,00,00</b>	<b>1,75,00,00</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no-41 Tribal Areas Sub-plan</b>								
					<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
				<b>Plan</b>	1,29,01,69	2,80,50,22	4,09,51,91	
				<b>Non Plan</b>	0	0	0	
<b>2202 General Education</b>								
<b>Plan</b>								
1	[XX]	{110}	( 672)	#14	Grant-in-aid	1,05,00	0	1,05,00
2	[01]	{101}	( 494)	#01	Salaries & Allowances	90,00	0	90,00
3	[01]	{101}	( 494)	#02	Wages	25,00	0	25,00
4	[01]	{101}	( 494)	#04	Office Expenses	29,00	0	29,00
5	[01]	{101}	( 494)	#11	Stipend, Scholarship & Other Benefits	8,45,00	0	8,45,00
6	[01]	{101}	(7015)	#01	Salaries & Allowances	10,00	0	10,00
7	[01]	{101}	(7015)	#02	Wages	1,00	0	1,00
8	[01]	{101}	(7015)	#04	Office Expenses	0	2,00	2,00
9	[01]	{101}	(7015)	#11	Stipend, Scholarship & Other Benefits	1,00	0	1,00
10	[01]	{101}	(7015)	#25	Material and Supplies	0	1,24	1,24
11	[01]	{112}	(6933)	#25	Material and Supplies	0	15,00,00	15,00,00
12	[02]	{109}	( 581)	#01	Salaries & Allowances	5,50,00	0	5,50,00
13	[02]	{109}	( 581)	#04	Office Expenses	0	30,00	30,00
14	[02]	{109}	( 978)	#01	Salaries & Allowances	6,85	0	6,85
15	[02]	{109}	( 978)	#04	Office Expenses	1,00	15	1,15
16	[02]	{109}	( 978)	#11	Stipend, Scholarship & Other Benefits	13,00	0	13,00
17	[02]	{109}	( 978)	#25	Material and Supplies	1,00	0	1,00
18	[02]	{109}	(1398)	#01	Salaries & Allowances	45,65	0	45,65
19	[02]	{109}	(1398)	#02	Wages	1,32,00	0	1,32,00
20	[02]	{109}	(1398)	#04	Office Expenses	51,90	0	51,90
21	[02]	{109}	(1398)	#11	Stipend, Scholarship & Other Benefits	5,65,90	0	5,65,90
22	[02]	{109}	(5216)	#01	Salaries & Allowances	8,00,00	0	8,00,00
23	[02]	{109}	(6140)	#11	Stipend, Scholarship & Other Benefits	4,90	0	4,90
24	[02]	{109}	(6365)	#11	Stipend, Scholarship & Other Benefits	13,20	0	13,20
25	[03]	{103}	( 798)	#01	Salaries & Allowances	1,84,00	0	1,84,00
26	[03]	{103}	( 798)	#04	Office Expenses	0	23,00	23,00
27	[03]	{103}	( 798)	#05	Training	88,00	0	88,00

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Total</b>						<b>35,63,40</b>	<b>15,56,39</b>	<b>51,19,79</b>
<b>Total (Major Head) 2202</b>						<b>35,63,40</b>	<b>15,56,39</b>	<b>51,19,79</b>
<b>2203 Technical Education</b>								
<b>Plan</b>								
28	[XX]	{105}	(2668)	#01	Salaries & Allowances	4,00,00	0	4,00,00
29	[XX]	{105}	(2668)	#04	Office Expenses	60,00	40,00	1,00,00
<b>Total</b>						<b>4,60,00</b>	<b>40,00</b>	<b>5,00,00</b>
<b>Total (Major Head) 2203</b>						<b>4,60,00</b>	<b>40,00</b>	<b>5,00,00</b>
<b>2210 Medical and Public Health</b>								
<b>Plan</b>								
30	[01]	{110}	(3463)	#01	Salaries & Allowances	51,80	0	51,80
31	[01]	{110}	(3463)	#04	Office Expenses	5,50	1,00	6,50
32	[01]	{110}	(3463)	#11	Stipend, Scholarship & Other Benefits	12,00	0	12,00
33	[01]	{110}	(3463)	#25	Material and Supplies	12,00	0	12,00
34	[01]	{110}	(7642)	#01	Salaries & Allowances	33,00	0	33,00
35	[01]	{110}	(7642)	#02	Wages	50	0	50
36	[01]	{110}	(7642)	#03	Travelling Allowance	50	0	50
37	[01]	{110}	(7642)	#04	Office Expenses	6,10	20,00	26,10
38	[01]	{110}	(7642)	#28	Machine & Equipments	0	1,60,00	1,60,00
39	[03]	{103}	(2777)	#01	Salaries & Allowances	45,00	0	45,00
40	[03]	{103}	(2777)	#03	Travelling Allowance	1,00	0	1,00
41	[03]	{103}	(2777)	#04	Office Expenses	5,00	1,00	6,00
42	[03]	{103}	(5998)	#01	Salaries & Allowances	97,00	0	97,00
43	[03]	{103}	(5998)	#03	Travelling Allowance	3,00	0	3,00
44	[03]	{103}	(5998)	#04	Office Expenses	40,00	10,00	50,00
45	[03]	{103}	(9812)	#01	Salaries & Allowances	22,00	0	22,00
46	[03]	{103}	(9812)	#04	Office Expenses	4,00	0	4,00
47	[06]	{003}	(2216)	#01	Salaries & Allowances	1,96,00	0	1,96,00
48	[06]	{003}	(2216)	#03	Travelling Allowance	15	0	15
49	[06]	{003}	(2216)	#04	Office Expenses	3,85	10,00	13,85
<b>Total</b>						<b>5,38,40</b>	<b>2,02,00</b>	<b>7,40,40</b>
<b>Total (Major Head) 2210</b>						<b>5,38,40</b>	<b>2,02,00</b>	<b>7,40,40</b>

### 2215 Water Supply and Sanitation

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Plan</b>								
50	[01]	{102}	(6998)	#27	Minor works	0	40,00	40,00
51	[01]	{102}	(9366)	#34	Purchase of Vehicle	0	1,00,00	1,00,00
52	[01]	{800}	(9938)	#27	Minor works	0	14,00	14,00
<b>Total</b>						<b>0</b>	<b>1,54,00</b>	<b>1,54,00</b>
<b>Total (Major Head)</b>						<b>2215</b>	<b>0</b>	<b>1,54,00</b>
<b>2216 Housing</b>								
<b>Plan</b>								
53	[03]	{102}	(6549)	#14	Grant-in-aid	0	15,00,00	15,00,00
<b>Total</b>						<b>0</b>	<b>15,00,00</b>	<b>15,00,00</b>
<b>Total (Major Head)</b>						<b>2216</b>	<b>0</b>	<b>15,00,00</b>
<b>2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes</b>								
<b>Plan</b>								
54	[02]	{001}	(6979)	#24	Maintenance work	1,00,00	0	1,00,00
55	[02]	{277}	(6980)	#14	Grant-in-aid	20,00	0	20,00
56	[02]	{800}	(3728)	#34	Purchase of Vehicle	0	5,00	5,00
<b>Total</b>						<b>1,20,00</b>	<b>5,00</b>	<b>1,25,00</b>
<b>Total (Major Head)</b>						<b>2225</b>	<b>1,20,00</b>	<b>5,00</b>
<b>2230 Labour and Employment</b>								
<b>Plan</b>								
57	[03]	{101}	(5176)	#01	Salaries & Allowances	45,50	0	45,50
58	[03]	{101}	(5176)	#03	Travelling Allowance	1,00	0	1,00
59	[03]	{101}	(5176)	#04	Office Expenses	0	21,00	21,00
60	[03]	{101}	(5176)	#10	Payment for Professional Services	1,00	0	1,00
61	[03]	{101}	(5176)	#11	Stipend, Scholarship & Other Benefits	50	0	50
62	[03]	{101}	(5176)	#25	Material and Supplies	2,50	0	2,50
<b>Total</b>						<b>50,50</b>	<b>21,00</b>	<b>71,50</b>
<b>Total (Major Head)</b>						<b>2230</b>	<b>50,50</b>	<b>21,00</b>
<b>2235 Social Security and Welfare</b>								



## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Plan</b>								
63	[02]	{101}	( 79)	#01	Salaries & Allowances	18,65	0	18,65
64	[02]	{101}	( 79)	#04	Office Expenses	1,35	3,00	4,35
65	[02]	{101}	( 79)	#25	Material and Supplies	0	3,00	3,00
66	[02]	{101}	( 79)	#28	Machine & Equipments	0	4,00	4,00
67	[02]	{103}	(6966)	#14	Grant-in-aid	0	25,00	25,00
<b>Total</b>						<b>20,00</b>	<b>35,00</b>	<b>55,00</b>
<b>Total (Major Head)</b>						<b>2235</b>	<b>20,00</b>	<b>35,00</b>
<b>2401 Crop Husbandry</b>								
<b>Plan</b>								
68	[XX]	{110}	(6946)	#42	Insurance	38,00	0	38,00
69	[XX]	{113}	(6941)	#13	Subsidy	76,00	0	76,00
70	[XX]	{119}	(4326)	#14	Grant-in-aid	20,00	0	20,00
<b>Total</b>						<b>1,34,00</b>	<b>0</b>	<b>1,34,00</b>
<b>Total (Major Head)</b>						<b>2401</b>	<b>1,34,00</b>	<b>0</b>
<b>2403 Animal Husbandry</b>								
<b>Plan</b>								
71	[XX]	{106}	(5260)	#14	Grant-in-aid	0	2,27,50	2,27,50
<b>Total</b>						<b>0</b>	<b>2,27,50</b>	<b>2,27,50</b>
<b>Total (Major Head)</b>						<b>2403</b>	<b>0</b>	<b>2,27,50</b>
<b>2405 Fisheries</b>								
<b>Plan</b>								
72	[XX]	{101}	(1451)	#25	Material and Supplies	0	8,50	8,50
73	[XX]	{101}	(3308)	#14	Grant-in-aid	0	16,00	16,00
<b>Total</b>						<b>0</b>	<b>24,50</b>	<b>24,50</b>
<b>Total (Major Head)</b>						<b>2405</b>	<b>0</b>	<b>24,50</b>
<b>2406 Forestry and Wild Life</b>								
<b>Plan</b>								
74	[01]	{800}	(5231)	#14	Grant-in-aid	0	2,00,00	2,00,00
75	[02]	{110}	(6991)	#02	Wages	25,00	0	25,00
76	[02]	{110}	(6991)	#04	Office Expenses	1,00	0	1,00
77	[02]	{110}	(6991)	#09	Advertisement and Publicity	50	0	50
78	[02]	{110}	(6991)	#17	Conferences	25	0	25
79	[02]	{110}	(6991)	#19	Secret Services Expenses	25	0	25
80	[02]	{110}	(6991)	#24	Maintenance work	25,00	0	25,00
81	[02]	{110}	(6991)	#25	Material and Supplies	39,00	0	39,00
82	[02]	{110}	(6991)	#27	Minor works	82,00	0	82,00

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
83	[02]	{110}	(6991)	#31	Compensation	27,00	0	27,00
84	[02]	{800}	(6992)	#04	Office Expenses	0	2,50,00	2,50,00
85	[02]	{800}	(6992)	#06	Survey	0	7,50,00	7,50,00
<b>Total</b>						<b>2,00,00</b>	<b>12,00,00</b>	<b>14,00,00</b>
<b>Total (Major Head)</b>						<b>2406</b>	<b>2,00,00</b>	<b>12,00,00</b>

### 2425 Co-operation

#### Plan

86	[XX]	{107}	(6930)	#14	Grant-in-aid	0	28,50,00	28,50,00
<b>Total</b>						<b>0</b>	<b>28,50,00</b>	<b>28,50,00</b>
<b>Total (Major Head)</b>						<b>2425</b>	<b>0</b>	<b>28,50,00</b>

### 4202 Capital Outlay on Education, Sports, Art and Culture

#### Plan

87	[01]	{202}	(1400)	#27	Minor works	0	50,00,00	50,00,00
88	[01]	{202}	(1400)	#97	Construction Work	0	5,00,00	5,00,00
89	[01]	{202}	(9840)	#97	Construction Work	0	50,00	50,00
90	[02]	{103}	(5176)	#28	Machine & Equipments	0	1,87,00	1,87,00
91	[02]	{104}	(2668)	#28	Machine & Equipments	0	3,50,00	3,50,00
92	[02]	{104}	(2668)	#97	Construction Work	0	4,00,00	4,00,00
<b>Total</b>						<b>0</b>	<b>64,87,00</b>	<b>64,87,00</b>
<b>Total (Major Head)</b>						<b>4202</b>	<b>0</b>	<b>64,87,00</b>

### 4210 Capital Outlay on Medical and Public Health

#### Plan

93	[01]	{110}	(1353)	#28	Machine & Equipments	0	1,00,00	1,00,00
94	[03]	{105}	(5689)	#28	Machine & Equipments	0	2,50,00	2,50,00
95	[04]	{112}	(2216)	#28	Machine & Equipments	0	50,00	50,00
<b>Total</b>						<b>0</b>	<b>4,00,00</b>	<b>4,00,00</b>
<b>Total (Major Head)</b>						<b>4210</b>	<b>0</b>	<b>4,00,00</b>

### 4215 Capital Outlay on Water Supply and Sanitation

#### Plan

96	[01]	{102}	(5403)	#26	Major works	0	2,40,00	2,40,00
<b>Total</b>						<b>0</b>	<b>2,40,00</b>	<b>2,40,00</b>
<b>Total (Major Head)</b>						<b>4215</b>	<b>0</b>	<b>2,40,00</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>4235 Capital Outlay on Social Security and Welfare</b>									
<b>Plan</b>									
97	[02]	{102}	(337)	#97	Construction Work	0	5,62,50	5,62,50	
98	[02]	{102}	(5565)	#27	Minor works	0	1,87,00	1,87,00	
<b>Total</b>						<b>0</b>	<b>7,49,50</b>	<b>7,49,50</b>	
<b>Total (Major Head)</b>						<b>4235</b>	<b>0</b>	<b>7,49,50</b>	<b>7,49,50</b>
<b>4702 Capital Outlay on Minor Irrigation</b>									
<b>Plan</b>									
99	[XX]	{800}	(3828)	#97	Construction Work	0	25,29,00	25,29,00	
100	[XX]	{800}	(5059)	#97	Construction Work	0	12,52,72	12,52,72	
101	[XX]	{800}	(5189)	#97	Construction Work	0	15,92,00	15,92,00	
<b>Total</b>						<b>0</b>	<b>53,73,72</b>	<b>53,73,72</b>	
<b>Total (Major Head)</b>						<b>4702</b>	<b>0</b>	<b>53,73,72</b>	<b>53,73,72</b>
<b>6408 Loans for Food Storage and Warehousing</b>									
<b>Plan</b>									
102	[02]	{190}	(6777)	#36	Loans and Advances	0	76,00,00	76,00,00	
103	[02]	{190}	(6840)	#36	Loans and Advances	0	57,00,00	57,00,00	
<b>Total</b>						<b>0</b>	<b>1,33,00,00</b>	<b>1,33,00,00</b>	
<b>Total (Major Head)</b>						<b>6408</b>	<b>0</b>	<b>1,33,00,00</b>	<b>1,33,00,00</b>
<b>6425 Loans for Cooperation</b>									
<b>Plan</b>									
104	[XX]	{107}	(5055)	#36	Loans and Advances	0	15,00,00	15,00,00	
<b>Total</b>						<b>0</b>	<b>15,00,00</b>	<b>15,00,00</b>	
<b>Total (Major Head)</b>						<b>6425</b>	<b>0</b>	<b>15,00,00</b>	<b>15,00,00</b>
<b>Total (Demand no)</b>						<b>41</b>	<b>50,86,30</b>	<b>3,58,65,61</b>	<b>4,09,51,91</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 42 Public Works relating to Tribal Areas</b>								
<b>Sub-Plan-roads and bridges</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>48,07,00</b>	<b>48,07,00</b>
<b>Non Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>5054 Capital Outlay on Roads and Bridges</b>								
<b>Plan</b>								
1	[03]	{101}	(4149)	#26	Major works	0	20,59,00	20,59,00
2	[04]	{800}	(2457)	#97	Construction Work	0	27,48,00	27,48,00
<b>Total</b>						<b>0</b>	<b>48,07,00</b>	<b>48,07,00</b>
<b>Total (Major Head)</b>						<b>5054</b>	<b>0</b>	<b>48,07,00</b>
<b>Total (Demand no)</b>						<b>42</b>	<b>0</b>	<b>48,07,00</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 43 Expenditure pertaining to Sports and Youth Welfare Department</b>								
					<b>Revenue</b>	<b>Capital</b>		<b>Total</b>
				<b>Plan</b>	<b>0</b>	<b>0</b>		<b>0</b>
				<b>Non Plan</b>	<b>5,00</b>	<b>0</b>		<b>5,00</b>
<b>2204 Sports &amp; Youth Services</b>								
<b><u>Non Plan</u></b>								
1	[XX]	{103}	(2323)	#04	Office Expenses	0	5,00	5,00
					<b>Total</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>
					<b>Total (Major Head)</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>
					<b>Total (Demand no)</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 44 Expenditure pertaining to Higher Education Department</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						5,16,75	0	5,16,75	
<b>Non Plan</b>						10,00	0	10,00	
<b>2202 General Education</b>									
<b>Plan</b>									
1	[03]	{102}	(5639)	#14	Grant-in-aid	10,00	0	10,00	
2	[03]	{103}	( 798)	#01	Salaries & Allowances	1,84,90	0	1,84,90	
3	[03]	{103}	( 798)	#04	Office Expenses	0	2,81,85	2,81,85	
4	[03]	{103}	( 798)	#25	Material and Supplies	40,00	0	40,00	
<b>Total</b>						<b>2,34,90</b>	<b>2,81,85</b>	<b>5,16,75</b>	
<b>Non Plan</b>									
5	[03]	{001}	(3443)	#34	Purchase of Vehicle	0	10,00	10,00	
<b>Total</b>						<b>0</b>	<b>10,00</b>	<b>10,00</b>	
<b>Total (Major Head)</b>						<b>2202</b>	<b>2,34,90</b>	<b>10,00</b>	<b>5,26,75</b>
<b>Total (Demand no)</b>						<b>44</b>	<b>2,34,90</b>	<b>2,91,85</b>	<b>5,26,75</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no-45 Minor Irrigation Works</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>19,21,00</b>	<b>19,21,00</b>
<b>Non Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>4702 Capital Outlay on Minor Irrigation</b>								
<b>Plan</b>								
1	[XX]	{101}	(3803)	#97	Construction Work	0	12,31,00	12,31,00
2	[XX]	{102}	(5059)	#27	Minor works	0	6,90,00	6,90,00
<b>Total</b>						<b>0</b>	<b>19,21,00</b>	<b>19,21,00</b>
<b>Total (Major Head)</b>						<b>4702</b>	<b>0</b>	<b>19,21,00</b>
<b>Total (Demand no)</b>						<b>45</b>	<b>0</b>	<b>19,21,00</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 46 Expenditure pertaining to Science and Technology Department</b>									
					<b>Revenue</b>	<b>Capital</b>		<b>Total</b>	
				<b>Plan</b>	42,00	0		42,00	
				<b>Non Plan</b>	0	0		0	
<b>3425 Other Scientific Research</b>									
<b><u>Plan</u></b>									
1	[60]	{200}	(5433)	#14	Grant-in-aid	42,00	0	42,00	
					<b>Total</b>	<b>42,00</b>	<b>0</b>	<b>42,00</b>	
					<b>Total (Major Head)</b>	<b>3425</b>	<b>42,00</b>	<b>0</b>	<b>42,00</b>
					<b>Total (Demand no)</b>	<b>46</b>	<b>42,00</b>	<b>0</b>	<b>42,00</b>



## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 47 Man-Power Planning and Technical Education Department</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						<b>10,43,70</b>	<b>13,95,00</b>	<b>24,38,70</b>	
<b>Non Plan</b>						<b>1,08,30</b>	<b>0</b>	<b>1,08,30</b>	
<b>2203 Technical Education</b>									
<b>Plan</b>									
1	[XX]	{105}	(2668)	#01	Salaries & Allowances	4,00,00	0	4,00,00	
2	[XX]	{105}	(2668)	#04	Office Expenses	60,00	90,00	1,50,00	
<b>Total</b>						<b>4,60,00</b>	<b>90,00</b>	<b>5,50,00</b>	
<b>Non Plan</b>									
3	[XX]	{001}	(1869)	#01	Salaries & Allowances	30	0	30	
4	[XX]	{105}	(2668)	#01	Salaries & Allowances	70,00	0	70,00	
5	[XX]	{105}	(2668)	#04	Office Expenses	0	5,00	5,00	
<b>Total</b>						<b>70,30</b>	<b>5,00</b>	<b>75,30</b>	
<b>Total (Major Head)</b>						<b>2203</b>	<b>5,30,30</b>	<b>5,00</b>	<b>6,25,30</b>
<b>2230 Labour and Employment</b>									
<b>Plan</b>									
6	[03]	{003}	(717)	#01	Salaries & Allowances	2,26,70	0	2,26,70	
7	[03]	{003}	(717)	#04	Office Expenses	0	22,00	22,00	
8	[03]	{003}	(717)	#11	Stipend, Scholarship & Other Benefits	2,00	0	2,00	
9	[03]	{003}	(717)	#25	Material and Supplies	3,00	0	3,00	
10	[03]	{101}	(8355)	#01	Salaries & Allowances	2,17,00	0	2,17,00	
11	[03]	{101}	(8355)	#04	Office Expenses	0	18,00	18,00	
12	[03]	{101}	(8355)	#11	Stipend, Scholarship & Other Benefits	2,00	0	2,00	
13	[03]	{101}	(8355)	#25	Material and Supplies	3,00	0	3,00	
<b>Total</b>						<b>4,53,70</b>	<b>40,00</b>	<b>4,93,70</b>	
<b>Non Plan</b>									
14	[02]	{101}	(9147)	#01	Salaries & Allowances	25,00	0	25,00	
15	[02]	{101}	(9147)	#04	Office Expenses	2,00	1,00	3,00	
16	[03]	{001}	(9148)	#34	Purchase of Vehicle	0	5,00	5,00	
<b>Total</b>						<b>27,00</b>	<b>6,00</b>	<b>33,00</b>	
<b>Total (Major Head)</b>						<b>2230</b>	<b>4,80,70</b>	<b>6,00</b>	<b>5,26,70</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>								
<b><u>Plan</u></b>								
17	[XX]	{104}	(2668)	#28	Machine & Equipments	0	3,25,00	3,25,00
18	[02]	{103}	( 717)	#28	Machine & Equipments	0	1,60,00	1,60,00
19	[02]	{103}	(8355)	#28	Machine & Equipments	0	1,60,00	1,60,00
20	[02]	{104}	(2668)	#28	Machine & Equipments	0	3,50,00	3,50,00
21	[02]	{104}	(2668)	#97	Construction Work	0	4,00,00	4,00,00
<b>Total</b>						<b>0</b>	<b>13,95,00</b>	<b>13,95,00</b>
<b>Total (Major Head)</b>					<b>4202</b>	<b>0</b>	<b>13,95,00</b>	<b>13,95,00</b>
<b>Total (Demand no)</b>					<b>47</b>	<b>10,11,00</b>	<b>15,36,00</b>	<b>25,47,00</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 49 Expenditure pertaining to Scheduled Caste Welfare</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>	
<b>Non Plan</b>						<b>49,00</b>	<b>0</b>	<b>49,00</b>	
<b>2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes</b>									
<b><u>Non Plan</u></b>									
1	[01]	{277}	(1396)	#11	Stipend, Scholarship & Other Benefits	48,00	0	48,00	
2	[01]	{277}	(8051)	#11	Stipend, Scholarship & Other Benefits	1,00	0	1,00	
<b>Total</b>						<b>49,00</b>	<b>0</b>	<b>49,00</b>	
<b>Total (Major Head)</b>						<b>2225</b>	<b>49,00</b>	<b>0</b>	<b>49,00</b>
<b>Total (Demand no)</b>						<b>49</b>	<b>49,00</b>	<b>0</b>	<b>49,00</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 51 Expenditure pertaining to Religious Trusts and Endowments Department</b>								
					<b>Revenue</b>	<b>Capital</b>		<b>Total</b>
				<b>Plan</b>	0	0		0
				<b>Non Plan</b>	60,00	0		60,00
<b>2250 Other Social Services</b>								
<b><u>Non Plan</u></b>								
1	[XX]	{800}	(3379)	#14	Grant-in-aid	0	60,00	60,00
					<b>Total</b>	<b>0</b>	<b>60,00</b>	<b>60,00</b>
					<b>Total (Major Head)</b>	<b>2250</b>	<b>0</b>	<b>60,00</b>
					<b>Total (Demand no)</b>	<b>51</b>	<b>0</b>	<b>60,00</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 55 Expenditure pertaining to Women and Child Welfare</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>12,25,00</b>	<b>12,25,00</b>
<b>Non Plan</b>						<b>1,55,00</b>	<b>0</b>	<b>1,55,00</b>
<b>2235 Social Security and Welfare</b>								
<b>Non Plan</b>								
1	[02]	{001}	(9041)	#34	Purchase of Vehicle	0	1,05,00	1,05,00
2	[02]	{103}	(9046)	#14	Grant-in-aid	0	50,00	50,00
<b>Total</b>						<b>0</b>	<b>1,55,00</b>	<b>1,55,00</b>
<b>Total (Major Head)</b>						<b>2235</b>	<b>0</b>	<b>1,55,00</b>
<b>4235 Capital Outlay on Social Security and Welfare</b>								
<b>Plan</b>								
3	[02]	{102}	(5560)	#97	Construction Work	0	1,00,00	1,00,00
4	[02]	{102}	(5664)	#97	Construction Work	0	11,25,00	11,25,00
<b>Total</b>						<b>0</b>	<b>12,25,00</b>	<b>12,25,00</b>
<b>Total (Major Head)</b>						<b>4235</b>	<b>0</b>	<b>12,25,00</b>
<b>Total (Demand no)</b>						<b>55</b>	<b>0</b>	<b>13,80,00</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 56 Rural Industries</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						5,00	0	5,00	
<b>Non Plan</b>						0	0	0	
<b>2851 Village and Small Industries</b>									
<b><u>Plan</u></b>									
1	[XX]	{104}	(6999)	#14	Grant-in-aid	5,00	0	5,00	
<b>Total</b>						<b>5,00</b>	<b>0</b>	<b>5,00</b>	
<b>Total (Major Head)</b>						<b>2851</b>	<b>5,00</b>	<b>0</b>	<b>5,00</b>
<b>Total (Demand no)</b>						<b>56</b>	<b>5,00</b>	<b>0</b>	<b>5,00</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 59 Externally aided Projects pertaining to Panchayat and Rural Development</b>								
						<b>Department Capital</b>		<b>Total</b>
				<b>Plan</b>	2,00,00	0		2,00,00
				<b>Non Plan</b>	0	0		0
<b>2515 Other Rural Development Programmes</b>								
<b>Plan</b>								
1	[XX]	{101}	(6725)	#14	Grant-in-aid	2,00,00	0	2,00,00
						<b>Total</b>	<b>0</b>	<b>2,00,00</b>
<b>Total (Major Head)</b>					<b>2515</b>	<b>2,00,00</b>	<b>0</b>	<b>2,00,00</b>
<b>Total (Demand no)</b>					<b>59</b>	<b>2,00,00</b>	<b>0</b>	<b>2,00,00</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 64 Scheduled Caste Sub Plan</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>21,04,30</b>	<b>93,96,50</b>	<b>1,15,00,80</b>
<b>Non Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>2202 General Education</b>								
<b><u>Plan</u></b>								
1	[01]	{101}	( 495)	#01	Salaries & Allowances	8,00	0	8,00
2	[01]	{101}	( 495)	#02	Wages	6,00	0	6,00
3	[01]	{101}	( 495)	#04	Office Expenses	2,60	0	2,60
4	[01]	{101}	( 495)	#11	Stipend, Scholarship & Other Benefits	30,00	0	30,00
5	[01]	{101}	(5092)	#14	Grant-in-aid	0	50,00	50,00
6	[01]	{112}	(6933)	#25	Material and Supplies	0	5,00,00	5,00,00
7	[02]	{109}	(4717)	#01	Salaries & Allowances	9,30	0	9,30
8	[02]	{109}	(4717)	#02	Wages	21,00	0	21,00
9	[02]	{109}	(4717)	#04	Office Expenses	10,15	0	10,15
10	[02]	{109}	(4717)	#11	Stipend, Scholarship & Other Benefits	1,53,75	0	1,53,75
11	[02]	{109}	(6140)	#11	Stipend, Scholarship & Other Benefits	1,00	0	1,00
12	[02]	{109}	(6365)	#11	Stipend, Scholarship & Other Benefits	4,00	0	4,00
13	[03]	{103}	( 798)	#01	Salaries & Allowances	32,00	0	32,00
14	[03]	{103}	( 798)	#04	Office Expenses	0	3,00	3,00
<b>Total</b>						<b>2,77,80</b>	<b>5,53,00</b>	<b>8,30,80</b>
<b>Total (Major Head) 2202</b>						<b>2,77,80</b>	<b>5,53,00</b>	<b>8,30,80</b>
<b>2215 Water Supply and Sanitation</b>								
<b><u>Plan</u></b>								
15	[01]	{102}	(6998)	#27	Minor works	0	20,00	20,00
16	[01]	{191}	(6977)	#14	Grant-in-aid	0	33,00	33,00
17	[01]	{191}	(6978)	#14	Grant-in-aid	0	42,00	42,00
<b>Total</b>						<b>0</b>	<b>95,00</b>	<b>95,00</b>
<b>Total (Major Head) 2215</b>						<b>0</b>	<b>95,00</b>	<b>95,00</b>
<b>2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes</b>								



## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Plan</b>									
18	[01]	{102}	(5631)	#14	Grant-in-aid	1,00,00	0	1,00,00	
19	[01]	{277}	(6980)	#14	Grant-in-aid	10,00	0	10,00	
20	[01]	{800}	(6990)	#14	Grant-in-aid	20,00	0	20,00	
<b>Total</b>						<b>1,30,00</b>	<b>0</b>	<b>1,30,00</b>	
<b>Total (Major Head)</b>						<b>2225</b>	<b>1,30,00</b>	<b>0</b>	<b>1,30,00</b>
<b>2235 Social Security and Welfare</b>									
<b>Plan</b>									
21	[02]	{101}	( 79)	#01	Salaries & Allowances	9,32	0	9,32	
22	[02]	{101}	( 79)	#04	Office Expenses	68	1,50	2,18	
23	[02]	{101}	( 79)	#25	Material and Supplies	0	1,50	1,50	
24	[02]	{101}	( 79)	#28	Machine & Equipments	0	2,00	2,00	
<b>Total</b>						<b>10,00</b>	<b>5,00</b>	<b>15,00</b>	
<b>Total (Major Head)</b>						<b>2235</b>	<b>10,00</b>	<b>5,00</b>	<b>15,00</b>
<b>2401 Crop Husbandry</b>									
<b>Plan</b>									
25	[XX]	{110}	(6946)	#42	Insurance	12,00	0	12,00	
26	[XX]	{113}	(6941)	#13	Subsidy	24,00	0	24,00	
<b>Total</b>						<b>36,00</b>	<b>0</b>	<b>36,00</b>	
<b>Total (Major Head)</b>						<b>2401</b>	<b>36,00</b>	<b>0</b>	<b>36,00</b>
<b>2403 Animal Husbandry</b>									
<b>Plan</b>									
27	[XX]	{106}	(5260)	#14	Grant-in-aid	0	97,50	97,50	
<b>Total</b>						<b>0</b>	<b>97,50</b>	<b>97,50</b>	
<b>Total (Major Head)</b>						<b>2403</b>	<b>0</b>	<b>97,50</b>	<b>97,50</b>
<b>2425 Co-operation</b>									
<b>Plan</b>									
28	[XX]	{107}	(6930)	#14	Grant-in-aid	0	9,00,00	9,00,00	
<b>Total</b>						<b>0</b>	<b>9,00,00</b>	<b>9,00,00</b>	
<b>Total (Major Head)</b>						<b>2425</b>	<b>0</b>	<b>9,00,00</b>	<b>9,00,00</b>
<b>4215 Capital Outlay on Water Supply and Sanitation</b>									

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Plan</b>									
29	[01]	{102}	(5403)	#26	Major works	0	3,10,00	3,10,00	
<b>Total</b>						<b>0</b>	<b>3,10,00</b>	<b>3,10,00</b>	
<b>Total (Major Head)</b>						<b>4215</b>	<b>0</b>	<b>3,10,00</b>	<b>3,10,00</b>
<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>									
<b>Plan</b>									
30	[01]	{800}	(5616)	#14	Grant-in-aid	0	1,00,00	1,00,00	
31	[01]	{800}	(5631)	#14	Grant-in-aid	0	4,00,00	4,00,00	
32	[01]	{800}	(6985)	#14	Grant-in-aid	0	1,00,00	1,00,00	
<b>Total</b>						<b>0</b>	<b>6,00,00</b>	<b>6,00,00</b>	
<b>Total (Major Head)</b>						<b>4225</b>	<b>0</b>	<b>6,00,00</b>	<b>6,00,00</b>
<b>4235 Capital Outlay on Social Security and Welfare</b>									
<b>Plan</b>									
33	[02]	{102}	(337)	#97	Construction Work	0	5,62,50	5,62,50	
<b>Total</b>						<b>0</b>	<b>5,62,50</b>	<b>5,62,50</b>	
<b>Total (Major Head)</b>						<b>4235</b>	<b>0</b>	<b>5,62,50</b>	<b>5,62,50</b>
<b>4702 Capital Outlay on Minor Irrigation</b>									
<b>Plan</b>									
34	[XX]	{102}	(5059)	#27	Minor works	0	9,77,00	9,77,00	
35	[XX]	{800}	(3828)	#97	Construction Work	0	4,81,00	4,81,00	
<b>Total</b>						<b>0</b>	<b>14,58,00</b>	<b>14,58,00</b>	
<b>Total (Major Head)</b>						<b>4702</b>	<b>0</b>	<b>14,58,00</b>	<b>14,58,00</b>
<b>5054 Capital Outlay on Roads and Bridges</b>									
<b>Plan</b>									
36	[03]	{101}	(4149)	#26	Major works	0	5,73,00	5,73,00	
37	[04]	{800}	(9002)	#97	Construction Work	0	16,93,00	16,93,00	
<b>Total</b>						<b>0</b>	<b>22,66,00</b>	<b>22,66,00</b>	
<b>Total (Major Head)</b>						<b>5054</b>	<b>0</b>	<b>22,66,00</b>	<b>22,66,00</b>
<b>6408 Loans for Food Storage and Warehousing</b>									

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b><u>Plan</u></b>								
38	[02]	{190}	(6777)	#36	Loans and Advances	0	24,00,00	24,00,00
39	[02]	{190}	(6840)	#36	Loans and Advances	0	18,00,00	18,00,00
<b>Total</b>						<b>0</b>	<b>42,00,00</b>	<b>42,00,00</b>
<b>Total (Major Head)</b>						<b>0</b>	<b>42,00,00</b>	<b>42,00,00</b>
<b>Total (Demand no)</b>						<b>4,53,80</b>	<b>1,10,47,00</b>	<b>1,15,00,80</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 66 Welfare of Backward Classes</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						25,00	0	25,00	
<b>Non Plan</b>						1,00	0	1,00	
<b>2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes</b>									
<b>Plan</b>									
1	[03]	{800}	(6766)	#14	Grant-in-aid	25,00	0	25,00	
<b>Total</b>						<b>25,00</b>	<b>0</b>	<b>25,00</b>	
<b>Non Plan</b>									
2	[03]	{277}	(1395)	#11	Stipend, Scholarship & Other Benefits	1,00	0	1,00	
<b>Total</b>						<b>1,00</b>	<b>0</b>	<b>1,00</b>	
<b>Total (Major Head)</b>						<b>2225</b>	<b>26,00</b>	<b>0</b>	<b>26,00</b>
<b>Total (Demand no)</b>						<b>66</b>	<b>26,00</b>	<b>0</b>	<b>26,00</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 67 Public Works-Buildings</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>0</b>	<b>43,74,30</b>	<b>43,74,30</b>
<b>Non Plan</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>4059 Office Buildings</b>								
<b>Plan</b>								
1	[01]	{051}	(2407)	#97	Construction Work	0	1,80,00	1,80,00
2	[01]	{051}	(2450)	#97	Construction Work	0	30,00	30,00
3	[01]	{051}	(3855)	#97	Construction Work	0	1,87,00	1,87,00
4	[01]	{051}	(4485)	#97	Construction Work	0	33,23	33,23
5	[01]	{051}	(5049)	#97	Construction Work	0	30,00	30,00
6	[01]	{051}	(5600)	#97	Construction Work	0	2,20,00	2,20,00
7	[01]	{051}	(5651)	#97	Construction Work	0	60,00	60,00
8	[01]	{051}	(6737)	#97	Construction Work	0	2,00,00	2,00,00
9	[01]	{051}	(8040)	#97	Construction Work	0	2,51,37	2,51,37
<b>Total</b>						<b>0</b>	<b>11,91,60</b>	<b>11,91,60</b>
<b>Total (Major Head)</b>						<b>4059</b>	<b>0</b>	<b>11,91,60</b>
<b>4202 Capital Outlay on Education, Sports,Art and Culture</b>								
<b>Plan</b>								
10	[01]	{203}	(5086)	#97	Construction Work	0	37,00	37,00
11	[02]	{104}	(8071)	#97	Construction Work	0	25,00	25,00
12	[03]	{800}	(5226)	#26	Major works	0	2,50,00	2,50,00
<b>Total</b>						<b>0</b>	<b>3,12,00</b>	<b>3,12,00</b>
<b>Total (Major Head)</b>						<b>4202</b>	<b>0</b>	<b>3,12,00</b>
<b>4210 Capital Outlay on Medical and Public Health</b>								
<b>Plan</b>								
13	[02]	{101}	( 617)	#97	Construction Work	0	5,70	5,70
14	[02]	{103}	(4143)	#97	Construction Work	0	6,50,00	6,50,00
15	[02]	{104}	(5056)	#97	Construction Work	0	2,00,00	2,00,00
16	[03]	{105}	(4220)	#97	Construction Work	0	20,00,00	20,00,00
<b>Total</b>						<b>0</b>	<b>28,55,70</b>	<b>28,55,70</b>
<b>Total (Major Head)</b>						<b>4210</b>	<b>0</b>	<b>28,55,70</b>
<b>4250 Capital Outlay on other Social Services</b>								

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b><u>Plan</u></b>								
17	[XX]	{203}	(976)	#97	Construction Work	0	15,00	15,00
					<b>Total</b>	<b>0</b>	<b>15,00</b>	<b>15,00</b>
					<b>Total (Major Head)</b>	<b>4250</b>	<b>0</b>	<b>15,00</b>
					<b>Total (Demand no)</b>	<b>67</b>	<b>43,74,30</b>	<b>43,74,30</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 68 Public Works relating to Tribal Areas</b>								
<b>Sub-Plan- buildings</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
				<b>Plan</b>		0	14,62,80	14,62,80
				<b>Non Plan</b>		0	0	0
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>								
<b>Plan</b>								
1	[01]	{203}	(5086)	#97	Construction Work	0	95,00	95,00
2	[03]	{800}	(5226)	#26	Major works	0	30,00	30,00
					<b>Total</b>	<b>0</b>	<b>1,25,00</b>	<b>1,25,00</b>
				<b>Total (Major Head)</b>	<b>4202</b>	<b>0</b>	<b>1,25,00</b>	<b>1,25,00</b>
<b>4210 Capital Outlay on Medical and Public Health</b>								
<b>Plan</b>								
3	[02]	{103}	(4143)	#97	Construction Work	0	6,50,00	6,50,00
4	[02]	{104}	(5056)	#97	Construction Work	0	5,00,00	5,00,00
5	[03]	{101}	(460)	#97	Construction Work	0	87,80	87,80
					<b>Total</b>	<b>0</b>	<b>12,37,80</b>	<b>12,37,80</b>
				<b>Total (Major Head)</b>	<b>4210</b>	<b>0</b>	<b>12,37,80</b>	<b>12,37,80</b>
<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>								
<b>Plan</b>								
6	[02]	{277}	(6912)	#97	Construction Work	0	1,00,00	1,00,00
					<b>Total</b>	<b>0</b>	<b>1,00,00</b>	<b>1,00,00</b>
				<b>Total (Major Head)</b>	<b>4225</b>	<b>0</b>	<b>1,00,00</b>	<b>1,00,00</b>
				<b>Total (Demand no)</b>	<b>68</b>	<b>0</b>	<b>14,62,80</b>	<b>14,62,80</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no-75 NABARD aided Projects pertaining to Water Resources Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
				<b>Plan</b>		0	15,75,00	15,75,00
				<b>Non Plan</b>		0	0	0
<b>4700 Direction and Administration</b>								
<b>Plan</b>								
1	[05]	{800}	(5516)	#26	Major works	0	6,62,00	6,62,00
					<b>Total</b>	<b>0</b>	<b>6,62,00</b>	<b>6,62,00</b>
				<b>Total (Major Head)</b>	<b>4700</b>	<b>0</b>	<b>6,62,00</b>	<b>6,62,00</b>
<b>4702 Capital Outlay on Minor Irrigation</b>								
<b>Plan</b>								
2	[XX]	{101}	(9469)	#97	Construction Work	0	9,13,00	9,13,00
					<b>Total</b>	<b>0</b>	<b>9,13,00</b>	<b>9,13,00</b>
				<b>Total (Major Head)</b>	<b>4702</b>	<b>0</b>	<b>9,13,00</b>	<b>9,13,00</b>
				<b>Total (Demand no)</b>	<b>75</b>	<b>0</b>	<b>15,75,00</b>	<b>15,75,00</b>



**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no-77 Externally aided Projects pertaining to Development of Tribal areas in Bilaspur Division</b>									
						Revenue	Capital	Total	
				<b>Plan</b>		5,00,00	0	5,00,00	
				<b>Non Plan</b>		0	0	0	
<b>2225 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes</b>									
<b>Plan</b>									
1	[02]	{102}	(8762)	#14	Grant-in-aid	5,00,00	0	5,00,00	
					<b>Total</b>	<b>5,00,00</b>	<b>0</b>	<b>5,00,00</b>	
					<b>Total (Major Head)</b>	<b>2225</b>	<b>5,00,00</b>	<b>0</b>	<b>5,00,00</b>
					<b>Total (Demand no)</b>	<b>77</b>	<b>5,00,00</b>	<b>0</b>	<b>5,00,00</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no-79 Expenditure pertaining to Medical Education Department</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Plan</b>						<b>47,17,00</b>	<b>20,00,00</b>	<b>67,17,00</b>
<b>Non Plan</b>						<b>34,00</b>	<b>0</b>	<b>34,00</b>
<b>2210 Medical and Public Health</b>								
<b>Plan</b>								
1	[01]	{110}	(6967)	#01	Salaries & Allowances	9,11,00	0	9,11,00
2	[01]	{110}	(6967)	#02	Wages	1,00	0	1,00
3	[01]	{110}	(6967)	#03	Travelling Allowance	3,00	0	3,00
4	[01]	{110}	(6967)	#04	Office Expenses	30,00	0	30,00
5	[01]	{110}	(6967)	#14	Grant-in-aid	10,00	0	10,00
6	[01]	{110}	(6967)	#24	Maintenance work	5,00	0	5,00
7	[01]	{110}	(6967)	#25	Material and Supplies	1,60,00	0	1,60,00
8	[01]	{110}	(6967)	#28	Machine & Equipments	10,00	0	10,00
9	[01]	{110}	(6997)	#01	Salaries & Allowances	6,42,50	0	6,42,50
10	[01]	{110}	(6997)	#02	Wages	4,00	0	4,00
11	[01]	{110}	(6997)	#03	Travelling Allowance	2,25	0	2,25
12	[01]	{110}	(6997)	#04	Office Expenses	52,95	7,00	59,95
13	[01]	{110}	(6997)	#24	Maintenance work	10,00	0	10,00
14	[01]	{110}	(6997)	#25	Material and Supplies	1,17,30	0	1,17,30
15	[01]	{110}	(6997)	#28	Machine & Equipments	0	50,00	50,00
16	[01]	{110}	(6997)	#34	Purchase of Vehicle	0	29,00	29,00
17	[04]	{101}	(7240)	#14	Grant-in-aid	25,00	0	25,00
18	[05]	{105}	(1352)	#01	Salaries & Allowances	1,67,00	0	1,67,00
19	[05]	{105}	(6968)	#01	Salaries & Allowances	11,06,00	0	11,06,00
20	[05]	{105}	(6968)	#02	Wages	2,00	0	2,00
21	[05]	{105}	(6968)	#03	Travelling Allowance	3,00	0	3,00
22	[05]	{105}	(6968)	#04	Office Expenses	1,13,00	0	1,13,00
23	[05]	{105}	(6968)	#14	Grant-in-aid	10,00	0	10,00
24	[05]	{105}	(6968)	#24	Maintenance work	6,00	0	6,00
25	[05]	{105}	(6968)	#25	Material and Supplies	1,30,00	0	1,30,00
26	[05]	{105}	(6996)	#01	Salaries & Allowances	2,70,36	0	2,70,36
27	[05]	{105}	(6996)	#02	Wages	4,00	0	4,00
28	[05]	{105}	(6996)	#03	Travelling Allowance	4,00	0	4,00
29	[05]	{105}	(6996)	#04	Office Expenses	91,20	1,02,00	1,93,20
30	[05]	{105}	(6996)	#08	Publication	1,00	0	1,00
31	[05]	{105}	(6996)	#11	Stipend, Scholarship &	3,44	0	3,44

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
Other Benefits									
32	[05]	{105}	(6996)	#14	Grant-in-aid	2,00,00	0	2,00,00	
33	[05]	{105}	(6996)	#24	Maintenance work	2,00	0	2,00	
34	[05]	{105}	(6996)	#25	Material and Supplies	45,00	0	45,00	
35	[05]	{105}	(6996)	#28	Machine & Equipments	0	1,50,00	1,50,00	
36	[05]	{105}	(6996)	#34	Purchase of Vehicle	0	27,00	27,00	
37	[06]	{003}	(2216)	#01	Salaries & Allowances	1,96,00	0	1,96,00	
38	[06]	{003}	(2216)	#03	Travelling Allowance	15	0	15	
39	[06]	{003}	(2216)	#04	Office Expenses	3,85	10,00	13,85	
<b>Total</b>						<b>43,42,00</b>	<b>3,75,00</b>	<b>47,17,00</b>	
<b>Non Plan</b>									
40	[06]	{003}	(2216)	#01	Salaries & Allowances	34,00	0	34,00	
<b>Total</b>						<b>34,00</b>	<b>0</b>	<b>34,00</b>	
<b>Total (Major Head)</b>						<b>2210</b>	<b>43,76,00</b>	<b>0</b>	<b>47,51,00</b>
<b>4210 Capital Outlay on Medical and Public Health</b>									
<b>Plan</b>									
41	[01]	{110}	(1353)	#28	Machine & Equipments	0	3,86,00	3,86,00	
42	[03]	{105}	(1352)	#28	Machine & Equipments	0	13,14,00	13,14,00	
43	[03]	{105}	(1915)	#28	Machine & Equipments	0	1,50,00	1,50,00	
44	[03]	{105}	(6968)	#27	Minor works	0	1,00,00	1,00,00	
45	[04]	{112}	(2216)	#28	Machine & Equipments	0	50,00	50,00	
<b>Total</b>						<b>0</b>	<b>20,00,00</b>	<b>20,00,00</b>	
<b>Total (Major Head)</b>						<b>4210</b>	<b>0</b>	<b>20,00,00</b>	<b>20,00,00</b>
<b>Total (Demand no)</b>						<b>79</b>	<b>43,76,00</b>	<b>23,75,00</b>	<b>67,51,00</b>

## Schedule of New Item for year 2008-2009

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total	
<b>Demand no- 80 Financial assistance to Three tier Panchayati Raj Institutions</b>									
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<b>Plan</b>						36,63,00	53,25,00	89,88,00	
<b>Non Plan</b>						3,50	0	3,50	
<b>2202 General Education</b>									
<b>Plan</b>									
1	[01]	{112}	(6933)	#25	Material and Supplies	0	15,00,00	15,00,00	
2	[02]	{191}	(8403)	#14	Grant-in-aid	21,38,00	0	21,38,00	
<b>Total</b>						<b>21,38,00</b>	<b>15,00,00</b>	<b>36,38,00</b>	
<b>Total (Major Head)</b>						<b>2202</b>	<b>21,38,00</b>	<b>15,00,00</b>	<b>36,38,00</b>
<b>2405 Fisheries</b>									
<b>Plan</b>									
3	[XX]	{101}	(4970)	#14	Grant-in-aid	0	25,00	25,00	
<b>Total</b>						<b>0</b>	<b>25,00</b>	<b>25,00</b>	
<b>Total (Major Head)</b>						<b>2405</b>	<b>0</b>	<b>25,00</b>	<b>25,00</b>
<b>2515 Other Rural Development Programmes</b>									
<b>Non Plan</b>									
4	[XX]	{101}	(6981)	#04	Office Expenses	1,29	1,35	2,64	
5	[XX]	{101}	(6981)	#10	Payment for Professional Services	86	0	86	
<b>Total</b>						<b>2,15</b>	<b>1,35</b>	<b>3,50</b>	
<b>Total (Major Head)</b>						<b>2515</b>	<b>2,15</b>	<b>1,35</b>	<b>3,50</b>
<b>4515 Capital Outlay on other Rural Development Programmes</b>									
<b>Plan</b>									
6	[XX]	{103}	(6746)	#14	Grant-in-aid	0	15,00,00	15,00,00	
7	[XX]	{103}	(6782)	#14	Grant-in-aid	0	19,00,00	19,00,00	
8	[XX]	{103}	(6859)	#14	Grant-in-aid	0	9,25,00	9,25,00	
9	[XX]	{103}	(7243)	#14	Grant-in-aid	0	10,00,00	10,00,00	
<b>Total</b>						<b>0</b>	<b>53,25,00</b>	<b>53,25,00</b>	
<b>Total (Major Head)</b>						<b>4515</b>	<b>0</b>	<b>53,25,00</b>	<b>53,25,00</b>
<b>Total (Demand no)</b>						<b>80</b>	<b>21,40,15</b>	<b>68,51,35</b>	<b>89,91,50</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 81 Financial assistance to Urban bodies</b>								
					<b>Revenue</b>	<b>Capital</b>		<b>Total</b>
				<b>Plan</b>	1,00,00	0		1,00,00
				<b>Non Plan</b>	0	0		0
				<b>2217</b>	<b>Urban Development</b>			
<b><u>Plan</u></b>								
1	[05]	{800}	(7241)	#14	Grant-in-aid	1,00,00	0	1,00,00
					<b>Total</b>	<b>1,00,00</b>	<b>0</b>	<b>1,00,00</b>
					<b>Total (Major Head)</b>	<b>2217</b>	<b>0</b>	<b>1,00,00</b>
					<b>Total (Demand no)</b>	<b>81</b>	<b>0</b>	<b>1,00,00</b>

**Schedule of New Item for year 2008-2009**

(Figures in Thousand)

SNo	Sub Head	Minor Head	Scheme Id	Object Head	Object Description	Recurring	Non Recurring	Total
<b>Demand no- 82 Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan</b>								
						<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
				<b>Plan</b>		30,81,75	40,03,00	70,84,75
				<b>Non Plan</b>		0	0	0
<b>2202 General Education</b>								
<b>Plan</b>								
1	[01]	{101}	(494)	#14	Grant-in-aid	0	3,19,00	3,19,00
2	[01]	{101}	(581)	#14	Grant-in-aid	0	4,30,00	4,30,00
3	[01]	{101}	(1398)	#11	Stipend, Scholarship & Other Benefits	0	3,83,25	3,83,25
4	[01]	{101}	(1398)	#14	Grant-in-aid	0	1,06,20	1,06,20
5	[01]	{101}	(5216)	#14	Grant-in-aid	0	80,00	80,00
6	[01]	{112}	(6933)	#14	Grant-in-aid	17,10,00	0	17,10,00
					<b>Total</b>	<b>17,10,00</b>	<b>13,18,45</b>	<b>30,28,45</b>
				<b>Total (Major Head)</b>	<b>2202</b>	<b>17,10,00</b>	<b>13,18,45</b>	<b>30,28,45</b>
<b>2403 Animal Husbandry</b>								
<b>Plan</b>								
7	[XX]	{102}	(2549)	#01	Salaries & Allowances	40,80	0	40,80
8	[XX]	{102}	(2549)	#03	Travelling Allowance	12,00	0	12,00
9	[XX]	{102}	(2549)	#04	Office Expenses	50	0	50
					<b>Total</b>	<b>53,30</b>	<b>0</b>	<b>53,30</b>
				<b>Total (Major Head)</b>	<b>2403</b>	<b>53,30</b>	<b>0</b>	<b>53,30</b>
<b>4515 Capital Outlay on other Rural Development Programmes</b>								
<b>Plan</b>								
10	[XX]	{103}	(6746)	#14	Grant-in-aid	0	11,40,00	11,40,00
11	[XX]	{103}	(6782)	#14	Grant-in-aid	0	14,00,00	14,00,00
12	[XX]	{103}	(6859)	#14	Grant-in-aid	0	7,03,00	7,03,00
13	[XX]	{103}	(7243)	#14	Grant-in-aid	0	7,60,00	7,60,00
					<b>Total</b>	<b>0</b>	<b>40,03,00</b>	<b>40,03,00</b>
				<b>Total (Major Head)</b>	<b>4515</b>	<b>0</b>	<b>40,03,00</b>	<b>40,03,00</b>
				<b>Total (Demand no)</b>	<b>82</b>	<b>17,63,30</b>	<b>53,21,45</b>	<b>70,84,75</b>
				<b>Grand Total</b>		<b>2,25,84,66</b>	<b>12,71,07,08</b>	<b>14,96,91,74</b>