

GOVERNMENT OF CHHATTISGARH

DETAILED BUDGET OF REVENUE

DETAILS OF REVENUE FOR THE BUDGET 2003-04

MAJOR HEAD 0020

YEAR **2006-2007**

MAJOR HEAD		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts 2004-2005	Budget.. Estimate 2005-2006	Revised Estimate 2005-2006	Budget.. Estimate 2006-2007
0020	Corporation Tax				
	{901} Share of net proceeds assigned to States				
	(0983) Share of Corporation Tax	5,33,99,83	6,50,73,80	7,59,73,00	8,15,86,00
TOTAL OF SUB MAJOR HEAD					
	TOTAL OF MAJOR HEAD 0020	5,33,99,83	6,50,73,80	7,59,73,00	8,15,86,00
0021	Taxes on Income Other than Corporation Tax				
	{901} Share of net proceeds assigned to States				
	(0741) Share of Income Tax	3,43,79,00	3,51,18,60	4,58,77,00	5,27,37,00
TOTAL OF SUB MAJOR HEAD					
	TOTAL OF MAJOR HEAD 0021	3,43,79,00	3,51,18,60	4,58,77,00	5,27,37,00
0023	Hotel Receipts Tax				
	{101} Collections from hotels which are companies				
	(0715) Tax on Luxury item in Hotel and Rest Houses Lodges	53,18	75,00	50,00	55,00
TOTAL OF SUB MAJOR HEAD					
	TOTAL OF MAJOR HEAD 0023	53,18	75,00	50,00	55,00
0028	Other Taxes on Income and Expenditure				
	{107} Taxes on Professions, Trades, Callings and Employment				
	(0760) Professional tax	26,60,46	50,00,00	16,53,00	18,18,30
	{901} Share of net proceeds assigned to States				
	(0977) Share of other Tax on Income and Expenditure	-13,00	-5,44	-13,00	-15,00
TOTAL OF SUB MAJOR HEAD					
	TOTAL OF MAJOR HEAD 0028	26,47,46	49,94,56	16,40,00	18,03,30
0029	Land Revenue				
	{101} Land Revenue / Tax				
	(0002) Fixed Collection	7,09,38	1,16,71	6,00,00	6,08,00
	(0003) Tax on land under commercial crops	21	5,17	28,13	30,00
	(0004) Agricultural land development tax	0	0	87	89
	(0005) Surcharge on land revenue	0	49	87	89

MAJOR HEAD	Accounts 2004-2005	Budget.. Estimate 2005-2006	Revised Estimate 2005-2006	Budget.. Estimate 2006-2007
(0006) Village development tax	0	64	18,00	11,11
TOTAL OF MINOR HEAD {101}	7,09,59	1,23,01	6,47,87	6,50,89
{103} Rates and Cesses on Land				
(0062) Environmental cess	0	0	12,50,00	50,00,00
(0063) Infrastructure Development cess	0	0	12,50,00	50,00,00
(0669) Panchayat Cess	35,41	1,01,96	25,80	25,80
TOTAL OF MINOR HEAD {103}	35,41	1,01,96	25,25,80	1,00,25,80
{105} Receipts from Sale of Government Estates	38,97	4	6	6
{106} Receipts on account of Survey and Settlement Operations	1,09	0	0	0
{107} Sale proceeds of Waste Land and redemption of Land Tax				
(0670) Sale proceeds of waste land and Redemption of land tax	53	2,05	20	30
{800} Other Receipts				
(0010) School building cess	36	80,33	1,59,56	1,59,60
(0013) Fines and forfeitures	0	68,53	1,39,62	1,39,65
(0015) Premium from Nazul lands	0	97,27	1,86,15	1,86,18
(0016) Rent from Nazul lands	0	1,81,07	3,72,30	3,72,35
(0017) Premium from diversion Land	11,33	1,27,83	2,23,38	2,23,40
(0018) Recoveries on account of survey and settlement charges	10,02	18,20	34,90	35,00
(0024) Other items	20,77,56	18,95	2,10,94	2,11,00
(0940) Deduct - Refunds	-16,19	0	0	0
TOTAL OF MINOR HEAD {800}	20,83,08	5,92,18	13,26,85	13,27,18
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0029	28,68,67	8,19,24	45,00,78	1,20,04,23
0030 Stamps and Registration				
[01] Stamps - Judicial				
{101} Court Fees realised in Stamps				
(0027) Court Fees	1,42,01	3,67,74	1,74,68	2,39,01
(0940) Deduct - Refunds	0	-22,02	-11,46	-15,88
TOTAL OF MINOR HEAD {101}	1,42,01	3,45,72	1,63,22	2,23,13
{102} Sale of Stamps				
(0032) Fines and penalties	0	99,77	1	2
(0034) Miscellaneous	6,44,43	1,99,56	6,79,80	8,24,33

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2004-2005	Estimate	Estimate	Estimate
		2005-2006	2005-2006	2006-2007
(0865) Fees on Copies of documents	29.59	9.34	32.82	37.59
TOTAL OF MINOR HEAD {102}	6,74.02	3,08.67	7,12.63	8,61.94
TOTAL OF SUB MAJOR HEAD [01]	8,16.03	6,54.39	8,75.85	10,85.07
[02] Stamps-Non-Judicial				
(0940) Deduct - Refunds	-69.29	0	0	0
{102} Sale of Stamps				
(0029) Bills of exchange or hundies	0	2.90	1	2
(0030) Other Non-Judicial Stamps	1,85,46.50	1,66,45.53	1,88,56.22	2,38,90.24
(0940) Deduct - Refunds	0	-78.23	-60.59	-69.40
TOTAL OF MINOR HEAD {102}	1,85,46.50	1,65,70.20	1,87,95.64	2,38,20.86
{103} Duty on Impressing of Documents				
(0037) Fees for copies of registered documents	6,74.34	98.48	7,76.67	8,66.73
{800} Other Receipts				
(0032) Fines and penalties	0	95.25	10	10
(0033) Miscellaneous	7,70.20	3,22.98	8,05.44	8,98.70
(0035) Stamp duty imposed under Panchayat Act.	77.40	14,74.21	0	19,00.00
(0880) Cess	0	5,09.69	5,09.64	6,96.00
TOTAL OF MINOR HEAD {800}	8,47.60	24,02.13	13,15.18	34,94.80
TOTAL OF SUB MAJOR HEAD [02]	1,99,99.15	1,90,70.81	2,08,87.49	2,81,82.39
[03] Registration Fees				
{104} Fees for registering documents				
(0759) Fees for copies of Registered Documents	36,87.66	24,41.20	39,26.86	52,48.12
{800} Other Receipts				
(0038) Miscellaneous	2,72.68	3,04.45	3,33.54	4,82.06
(0759) Fees for copies of Registered Documents	1.83	30.55	2.06	2.36
TOTAL OF MINOR HEAD {800}	2,74.51	3,35.00	3,35.60	4,84.42
TOTAL OF SUB MAJOR HEAD [03]	39,62.17	27,76.20	42,62.46	57,32.54
TOTAL OF MAJOR HEAD 0030	2,47,77.35	2,25,01.40	2,60,25.80	3,50,00.00
0032 Taxes on Wealth				
{901} Share of net proceeds assigned to States				
(0978) Share of Taxes on Wealth	1,17.00	41.80	1,26.00	1,45.00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0032	1,17.00	41.80	1,26.00	1,45.00

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2004-2005	Estimate	Estimate	Estimate
		2005-2006	2005-2006	2006-2007
0037 Customs				
{901} Share of net proceeds assigned to States				
(0979) Share of Customs	3,76,83,00	4,01,10,40	3,76,42,00	4,32,71,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0037	3,76,83,00	4,01,10,40	3,76,42,00	4,32,71,00
0038 Union Excise Duties				
{901} Share of net proceeds assigned to States				
(0980) Share of Union Excise Duties	5,21,93,00	6,45,82,10	6,72,97,00	7,73,60,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0038	5,21,93,00	6,45,82,10	6,72,97,00	7,73,60,00
0039 State Excise				
{101} Country Spirit				
(0042) Sale of liquor and spirits Duty on distillery spirits	1,39,25,18	1,32,16,14	1,46,10,24	1,60,71,26
(0043) Licence fee for sale of distillery spirits	2,02,40	1,41,31,11	1,55,11,11	1,70,62,22
(0044) Receipts from outstill and other systems	0	21	50	55
TOTAL OF MINOR HEAD {101}	1,41,27,58	2,73,47,46	3,01,21,85	3,31,34,03
{102} Country Fermented Liquors				
(0046) Taddy tree tax receipts	2,02,19	11,45	11,45	12,60
(0077) Other items	56,08	18,37	18,37	20,21
TOTAL OF MINOR HEAD {102}	2,58,27	29,82	29,82	32,81
{103} Malt Liquor	7,78,84	15,02,55	24,96,55	27,46,21
{105} Foreign Liquors & spirits				
(0047) Duty on wines and spirits made in India and classified as foreign liquor	81,67,04	1,14,44,27	1,26,11,27	1,38,72,40
(0048) Licence fees for sale of foreign liquor whether imported or made in India	59,94,11	98,60,13	1,11,76,13	1,22,93,74
TOTAL OF MINOR HEAD {105}	1,41,61,15	2,13,04,40	2,37,87,40	2,61,66,14
{106} Commercial and denatured spirits and medicated wines				
(0049) Licence fees for medicated wines	4	0	0	0
(0050) Licence fees for commercial spirits	3,02	10	10	11
(0051) Permit import fee	0	10	1,60,00	1,76,00
(0052) Vend fee (licence fees) on denatured	0	11	11	12

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2004-2005	Estimate	Estimate	Estimate
		2005-2006	2005-2006	2006-2007
spirit				
TOTAL OF MINOR HEAD {106}	3,06	31	1,60,21	1,76,23
{108} Opium, hemp, and other drugs				
(0055) Duty on Sale of opium	54,39	1,72,36	1,72,36	1,89,60
(0058) Ganja and Bhang duty	0	3,15	3,15	3,47
(0059) Licence fees on Ganja and Bhang	0	40,74	40,74	44,81
TOTAL OF MINOR HEAD {108}	54,39	2,16,25	2,16,25	2,37,88
{150} Fines and Confiscations				
{800} Other Receipts				
(0761) Miscellaneous	1,65,03,97	20,63,25	31,52,25	34,67,48
(0940) Deduct - Refunds	-84,08	0	0	0
TOTAL OF MINOR HEAD {800}	1,64,19,89	20,63,25	31,52,25	34,67,48
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0039	4,58,27,00	5,25,00,42	6,00,00,71	6,60,00,80
0040 Taxes on Sales, Trade etc.				
{101} Receipts under Central Sales Tax Act				
(0762) Tax Collection	3,26,68,71	4,33,44,93	4,95,58,00	5,80,04,96
{102} Receipts under State Sales Tax Act				
(0655) Tax Collection - Turnover Tax	13,80,57,65	13,27,35,69	17,07,65,00	19,37,56,80
(0940) Deduct - Refunds	-33,40,22	-15,00,00	-15,00,00	-17,00,00
TOTAL OF MINOR HEAD {102}	13,47,17,43	13,12,35,69	16,92,65,00	19,20,56,80
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0040	16,73,86,14	17,45,80,62	21,88,23,00	25,00,61,76
0041 Taxes on Vehicles				
{101} Receipts under the Indian Motor Vehicles Act.				
(0762) Tax Collection	12,12,72	15,75,50	17,46,00	21,34,00
{102} Receipts under the State Motor Vehicles Taxation Act.				
(0067) Tax collection other than under section 3-A	49,66,78	0	0	0
(0871) Life time tax under Motor Vehicles Tax	53,52,11	36,57,00	40,52,25	49,53,68
(0872) Monthly tax on Passenger vehicles under Motor Vehicle Tax	1,68,75	48,30,00	53,52,75	65,42,61
(0873) Quarterly tax on Heavy Vehicle under Motor Vehicle Tax	2,01,01	64,63,00	71,61,75	87,54,64
TOTAL OF MINOR HEAD {102}	1,06,88,65	1,49,50,00	1,65,66,75	2,02,50,93
{800} Other Receipts				

MAJOR HEAD		(Figures in Rs. Thousand)			
MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2004-2005	Estimate	Estimate	Estimate
			2005-2006	2005-2006	2006-2007
		72,73.09	6,64.12	7,35.75	8,99.60
(0761)	Miscellaneous				
(0762)	Tax Collection	5.75	31,11.90	34,47.00	42,15.31
(0940)	Deduct - Refunds	-36	0	0	0
	TOTAL OF MINOR HEAD	72,78.48	37,76.02	41,82.75	51,14.91
	{800}				
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD	1,91,79.85	2,03,01.52	2,24,95.50	2,74,99.84
0042	Taxes on Goods and Passengers				
	{106} Tax on entry of goods in Local Areas				
(0643)	Entry Tax	2,87,13.16	3,26,32.68	3,79,74.00	4,25,30.88
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD	2,87,13.16	3,26,32.68	3,79,74.00	4,25,30.88
0043	Taxes and Duties on Electricity				
	{101} Taxes on consumption and sale of Electricity				
(0763)	Tax on Electricity Consumption	2,63,71.93	2,80,00.00	3,00,00.00	3,20,00.00
	{102} Fees under Indian Electricity Rules				
(0764)	Collection of Fees	9,51.30	95.00	85.00	90.00
	{103} Fees for the electrical inspection of cinemas				
(0765)	Inspection Fees	1,12	55	45	45
	{800} Other Receipts				
(0660)	Energy Development Cess	35,67.91	45,00.00	1,01,00.00	1,20,00.00
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD	3,08,92.26	3,25,95.55	4,01,85.45	4,40,90.45
0044	Service Tax				
	{901} Share of net proceeds assigned to States				
(0984)	Share of Service Tax	99,67.76	14,92.70	1,31,23.00	1,50,86.00
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD	99,67.76	14,92.70	1,31,23.00	1,50,86.00
0045	Other Taxes and Duties on Commodities and Services				
	{101} Entertainment Tax				
(0073)	Tax collections	2,33.38	4,47.52	4,47.52	4,92.27
	{111} Taxes on Advertisements exhibited in Cinema Theatres				
(0076)	Other items	14.50	12.00	12.00	12.00
	{800} Other Receipts				
(0078)	Tobacco vend fees	1,80.99	50.17	54.00	59.40

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2004-2005	Estimate	Estimate	Estimate
		2005-2006	2005-2006	2006-2007
{901} Share of net proceeds assigned to States	-1,04.53	-40.80	-24.00	-28.00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0045	3,24,34	4,68,89	4,89,52	5,35,67
0047 Other Fiscal Services				
{800} Other Receipts	37	0	0	0
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0047	37	0	0	0
0049 Interest Receipts				
[04] Interest Receipts of State/ Union Territory Governments				
{107} Interest from Cultivators	1,05	11,00	11,00	11,00
{110} Interest realised on investment of Cash balances	34,13,31	30,00,00	40,00,00	40,00,00
{190} Interest from Public Sector and other Undertakings				
(0080) Interest on loans to Electricity Board	41,08,55	60,00,00	59,06,87	59,78,31
(0090) Interest on loans to Civil supply Corporation	10,62	0	10,00	10,00
TOTAL OF MINOR HEAD {190}	<i>41,19,17</i>	<i>60,00,00</i>	<i>59,16,87</i>	<i>59,88,31</i>
{191} Interest from Local Bodies				
(0093) Interest on loans to Municipal Corporation and Municipalities	45,61	3,00,00	3,00,00	3,00,00
(0652) Interest on loans to district and other local fund committees	74	10,00	10,00	10,00
TOTAL OF MINOR HEAD {191}	<i>46,35</i>	<i>3,10,00</i>	<i>3,10,00</i>	<i>3,10,00</i>
{195} Interest from Co-operative Societies	3,63,12	2,53,01	2,78,31	5,90,25
{800} Other Receipts				
(0098) Interest on loans to Govt. servants	55,04	50,00	50,00	50,00
(0099) Other Miscellaneous receipts	21,28,16	30	30	30
TOTAL OF MINOR HEAD {800}	<i>21,83,20</i>	<i>50,30</i>	<i>50,30</i>	<i>50,30</i>
TOTAL OF SUB MAJOR HEAD [04]	1,01,26,20	96,24,31	1,05,66,48	1,09,49,86
TOTAL OF MAJOR HEAD 0049	1,01,26,20	96,24,31	1,05,66,48	1,09,49,86
0050 Dividends and Profits				
{101} Dividends from Public Undertakings				
(0191) Dividends from Mining Development Corporation	0	10	10	10
(0853) Divident from Forest Development Cooperation	0	0	4,00,00	1,00,00

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2004-2005	Estimate	Estimate	Estimate
		2005-2006	2005-2006	2006-2007
(0950) Dividends from C.S.E.B.	0	1,00,00,00	0	0
(0968) State Civil Supplies Corporation	0	15,00	15,00	15,00
(0985) Dividends from Beverage Corporation Ltd.	0	20,00	20,00	20,00
(0999) Dividends from Other Enterprises	0	10	10	10
TOTAL OF MINOR HEAD {101}	0	1,00,35,20	4,35,20	1,35,20
{200} Dividends from other investments				
(0104) Joint Stock Companies				
. Dividends from other Companies etc.	0	1,05	1,05	1,05
TOTAL OF ITEM (0104)	0	1,05	1,05	1,05
(0111) Dividends from Co-operative Societies. Dividends from other Co-oper. Banks & Marketing Society	0	1,00	10	10
TOTAL OF MINOR HEAD {200}	0	2,05	1,15	1,15
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0050	0	1,00,37,25	4,36,35	1,36,35
0051 Public Service Commission				
{102} State Public Services Commission	34,59	1,35,00	1,50,00	1,50,00
{800} Other Receipts	4,50	0	0	0
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0051	39,09	1,35,00	1,50,00	1,50,00
0055 Police				
{101} Police supplied to other Governments				
(0113) Contribution towards Railway police	0	2,90,00	2,90,00	2,90,00
(0114) Recoveries from other Governments	4,71	1,30,00	1,30,00	1,30,00
TOTAL OF MINOR HEAD {101}	4,71	4,20,00	4,20,00	4,20,00
{102} Police supplied to other parties	15,27	1,75,00	1,75,00	1,75,00
{103} Fees, Fines, and Forfeitures	7	32	32	32
{800} Other Receipts	3,58,56	5,00	5,00	5,00
{900} Deduct - Refunds	-4,40	0	0	0
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0055	3,74,21	6,00,32	6,00,32	6,00,32
0056 Jails				
{102} Sale of Jail Manufactures				
(0117) Jail manufactures	50,62	1,50,00	1,50,00	1,50,00
{800} Other Receipts	35,92	5,50	5,50	5,50
{900} Deduct - Refunds	-72	0	0	0

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2004-2005	Estimate	Estimate	Estimate
			2005-2006	2005-2006	2006-2007
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0056	85,82	1,55,50	1,55,50	1,55,50
0058	Stationery and Printing				
	{101} Stationery receipts				
	(0120) Stationery receipts	79,92	0	0	0
	{102} Sale of Gazettes etc.	32,20	70	70	70
	{200} Other Press receipts	7,11	2,42,10	2,42,10	2,60,00
	{800} Other Receipts	2,58,04	4,25	4,25	5,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0058	3,77,27	2,47,05	2,47,05	2,65,70
0059	Public Works				
	[01] Office Buildings				
	{011} Rents				
	(0703) Rent receipts from Office buildings	1,29	3,99	3,84	3,99
	{102} Hire Charges of Machinery and Equipment				
	(0690) Rent Received from Machinery and Equipment	16,78	1,81	1,96	2,58
	{103} Recovery of percentage charges	66,45	5,80,00	5,80,00	5,80,00
	{800} Other Receipts				
	(0691) Receipt from other Resources	4,76,99	2,12,02	2,20,75	2,33,25
TOTAL OF SUB MAJOR HEAD		[01]	5,61,51	7,97,82	8,06,55
	[60] Other Buildings				
	{800} Other Receipts				
	(0692) Deduct - Refunds	49	0	0	0
TOTAL OF SUB MAJOR HEAD		[60]	49	0	0
	[80] General				
	{011} Rents				
	(0704) Receipts from Circuit House / Rest Houses	1,90	2,51	2,54	2,77
	{102} Hire charges of Machinery and Equipment				
	(0705) Hire of Machinery and Equipment	0	5,85	1,78,33	5,12,38
	{103} Recovery of percentage charges				
	(0706) Recovery of Establishment Charges	0	6,28,20	4,13,13	4,86,14
	{800} Other Receipts				
	(0691) Receipt from other Resources	0	1,63,67	1,95,62	2,16,42
	{900} Deduct - Refunds	-1,11	0	0	0

MAJOR HEAD		Accounts 2004-2005	Budget.. Estimate 2005-2006	Revised Estimate 2005-2006	Budget.. Estimate 2006-2007
TOTAL OF SUB MAJOR HEAD	[80]	79	8,00,23	7,89,62	12,17,71
TOTAL OF MAJOR HEAD	0059	5,62,79	15,98,05	15,96,17	20,37,53
0070	Other Administrative Services				
	[01] Administration of justice				
	{102} Fines and Forfeitures				
	(0126) Miscellaneous Fees	1,30,26	2,30,00	2,30,00	2,30,00
	(0127) Fines realised by civil judicial officers	15,49	4,60,00	4,60,00	4,60,00
	(0129) Fines realised under the various acts	51,86	2,01,00	2,01,00	2,01,00
	TOTAL OF MINOR HEAD	{102}	1,97,61	8,91,00	8,91,00
	{501} Services and Service Fees				
	(0124) Fees realised by civil judicial officers	0	85,00	85,00	85,00
	(0126) Miscellaneous Fees	60,92	23,00	23,00	23,00
	TOTAL OF MINOR HEAD	{501}	60,92	1,08,00	1,08,00
	{800} Other Receipts				
	(0132) Recoveries of overpayments	5	1,00	1,00	1,00
	(0133) Collection of payments for services rendered	0	35,00	35,00	35,00
	(0134) Miscellaneous	9,82,16	40,00	40,00	40,00
	(0679) Sale Proceeds of Unclaimed and Escheat Property	0	5,75,00	5,75,00	5,75,00
	TOTAL OF MINOR HEAD	{800}	9,82,21	6,51,00	6,51,00
TOTAL OF SUB MAJOR HEAD	[01]	12,40,74	16,50,00	16,50,00	16,50,00
	[02] Elections				
	{104} Fees, Fines and Forfeitures				
	(0143) Forfeited amount of security deposits	0	2,46	2,46	2,46
	(0144) Other Receipts	5,08	2,54	2,54	2,54
	TOTAL OF MINOR HEAD	{104}	5,08	5,00	5,00
	{800} Other Receipts				
	(0144) Other Receipts	0	40	40	40
TOTAL OF SUB MAJOR HEAD	[02]	5,08	5,40	5,40	5,40
	[60] Other Services				
	{110} Fees for Government Audit	0	7,00,00	7,00,00	7,00,00
	{114} Receipts from Motor Garage etc.	0	10,00	10,00	10,00
	{800} Other Receipts	0	11,00	11,00	11,00
	{900} Deduct - Refunds	-15,69	0	0	0

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2004-2005	Estimate	Estimate	Estimate
			2005-2006	2005-2006	2006-2007
TOTAL OF SUB MAJOR HEAD [60]		-15,69	7,21,00	7,21,00	7,21,00
TOTAL OF MAJOR HEAD 0070		12,30,13	23,76,40	23,76,40	23,76,40
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits				
	[01] Civil				
	{101} Subscriptions and Contributions	7	10	10	10
	{800} Other Receipts	1,22,41	5	5	5
TOTAL OF SUB MAJOR HEAD [01]		1,22,48	15	15	15
TOTAL OF MAJOR HEAD 0071		1,22,48	15	15	15
0075	Miscellaneous General Services				
	{108} Guarantee Fees	0	25,00	25,00	25,00
	{800} Other Receipts				
	(0152) Miscellaneous	38,38,06	0	0	0
	{900} Deduct - Refunds				
	(0940) Deduct - Refunds	-93,28	0	0	0
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0075		37,44,78	25,00	25,00	25,00
0202	Education, Sports, Art and Culture				
	[01] General Education				
	{102} Secondary Education				
	(0661) School	16,47	1,75	1,75	1,75
	{103} University and Higher Education				
	(0662) College	90,92	59,00	59,00	59,00
	(0883) Receipts from Private Universities	0	27,50	27,50	27,50
TOTAL OF MINOR HEAD {103}		90,92	86,50	86,50	86,50
	{600} General				
	(0661) School	2,55,55	4,00	4,00	4,00
	{800} Other Receipts				
	(0665) Other Receipts	16,33	30,50	17,20,00	35,00
TOTAL OF SUB MAJOR HEAD [01]		3,79,27	1,22,75	18,12,25	1,27,25
	[02] Technical Education				
	{101} Tuitions and other fees				
	(0662) College	6,99	57,50	57,50	57,50
	{900} Deduct - Refunds	-10,38	0	0	0
TOTAL OF SUB MAJOR HEAD [02]		-3,39	57,50	57,50	57,50
	[04] Art and Culture				
	{101} Archives and Museums				
	(0758) Entry Fees of the Museums	9,08	75	75	75

MAJOR HEAD		Accounts 2004-2005	Budget.. Estimate 2005-2006	Revised Estimate 2005-2006	Budget.. Estimate 2006-2007
{800} Other Receipts					
(0748) Receipts from Sales of Models of Antiquities		26.31	0	0	0
TOTAL OF SUB MAJOR HEAD	[04]	35.39	75	75	75
TOTAL OF MAJOR HEAD	0202	4,11,27	1,81,00	18,70,50	1,85,50
0210 Medical and Public Health					
[01] Urban Health Services					
{020} Receipts from Patients for hospital and dispensary services					
(0750) Receipts from Patients for Accomodation, Supply of Medicines and other Services		12	3.02	3.02	3.02
{101} Receipts from Employees State Insurance Schemes					
(0159) Receipts pertaining to employees state insurance scheme		1,13,27	3,09,42	2,91,37	3,71,31
{104} Medical Store Depots					
(0751) Receipts from Sale of Medicines and Medical Instruments etc.		43.36	30	30	30
{800} Other Receipts					
(0159) Receipts pertaining to employees state insurance scheme		45.39	51	51	51
(0160) Miscellaneous		50.42	3.32	3.32	3.32
TOTAL OF MINOR HEAD	{800}	95.81	3,83	3,83	3,83
TOTAL OF SUB MAJOR HEAD	[01]	2,52,56	3,16,57	2,98,52	3,78,46
[03] Medical Education Training and Research					
{105} Allopathy					
(0753) Miscellaneous		58	35	5,00,00	10,00,00
TOTAL OF SUB MAJOR HEAD	[03]	58	35	5,00,00	10,00,00
[04] Public Health					
{104} Fees and Fines etc.					
(0754) Receipts from Fees and Fines etc.		2.93	2,00,00	2,00,00	2,00,00
{501} Services and Service Fees					
(0755) Miscellaneous Fees		82	1.50	1.50	1.50
{800} Other Receipts					
(0756) Miscellaneous		65.91	3,00	3,00	3,00
{900} Deduct - Refunds		-1.90	0	0	0
TOTAL OF SUB MAJOR HEAD	[04]	67.76	2,04,50	2,04,50	2,04,50

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2004-2005	Estimate	Estimate	Estimate
			2005-2006	2005-2006	2006-2007
TOTAL OF MAJOR HEAD 0210		3,20,90	5,21,42	10,03,02	15,82,96
0211	Family Welfare				
	{800} Other Receipts				
	(0757) Receipts from Remittance of Advances / Over Drawals	19,77	15,00	15,00	15,00
	{900} Deduct - Refunds	-2,53	0	0	0
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0211		17,24	15,00	15,00	15,00
0215	Water Supply and Sanitation				
	[01] Water Supply				
	{102} Receipt from Rural water supply schemes	6,18	0	0	0
	{501} Services and Service Fees				
	(0162) Supervision charges in respect of Municipal water supply schemes	2,14	1,35,00	1,35,00	1,35,00
	(0164) Other Public Health Engineering Services	1,55,42	71,50	71,50	71,50
TOTAL OF MINOR HEAD {501}		1,57,56	2,06,50	2,06,50	2,06,50
TOTAL OF SUB MAJOR HEAD [01]		1,63,74	2,06,50	2,06,50	2,06,50
	[02] Sewerage and Sanitation				
	{800} Other Receipts				
	(0162) Supervision charges in respect of Municipal water supply schemes	10,44	0	0	0
	(0164) Other Public Health Engineering Services	1,20	0	0	0
	(0165) Public Health Engineering Services	16,38	10,00	10,00	10,00
TOTAL OF MINOR HEAD {800}		28,02	10,00	10,00	10,00
TOTAL OF SUB MAJOR HEAD [02]		28,02	10,00	10,00	10,00
TOTAL OF MAJOR HEAD 0215		1,91,76	2,16,50	2,16,50	2,16,50
0216	Housing				
	[01] Government Residential Buildings				
	{106} General Pool accommodation				
	(0168) Receipts from Government residential buildings	1,21,01	1,50,00	23,67	25,29
	(0790) Licence Fee Receipts from Govt. Residential Buildings	17,78	84,89	82,94	87,29
TOTAL OF MINOR HEAD {106}		1,38,79	2,34,89	1,06,61	1,12,58
	{107} Police Housing				
	(0698) Receipts from Police Housing	2,01	1,00	1,00	1,00
	{700} Other Housing				

MAJOR HEAD		Accounts 2004-2005	Budget.. Estimate 2005-2006	Revised Estimate 2005-2006	Budget.. Estimate 2006-2007
(0699) Receipts from other Residential Buildings		13.44	1.12	4	5
TOTAL OF SUB MAJOR HEAD	[01]	1,54,24	2,37,01	1,07,65	1,13,63
[02] Urban Housing					
{800} Other Receipts					
(0169) Receipts from industrial housing scheme		2.85	0	0	0
TOTAL OF SUB MAJOR HEAD	[02]	2,85	0	0	0
[80] General					
{800} Other Receipts					
(0702) Receipts from other Housing under general scheme		10.48	0	0	0
TOTAL OF SUB MAJOR HEAD	[80]	10,48	0	0	0
TOTAL OF MAJOR HEAD	0216	1,67,57	2,37,01	1,07,65	1,13,63
0217 Urban Development					
[60] Other Urban Development Schemes					
{800} Other Receipts					
(0171) Fees for preparation of master plan and town planning schemes		49.22	30.00	30.00	30.00
(0172) Receipts from pension fund on account of implementation of pension scheme for municipal employees		0	10.00	10.00	10.00
TOTAL OF MINOR HEAD	{800}	49,22	40,00	40,00	40,00
{900} Deduct - Refunds		30	0	0	0
TOTAL OF SUB MAJOR HEAD	[60]	49,52	40,00	40,00	40,00
TOTAL OF MAJOR HEAD	0217	49,52	40,00	40,00	40,00
0220 Information and Publicity					
[60] Others					
{800} Other Receipts					
(0982) Share of Information and Publicity		29.64	2.50	2.50	2.50
TOTAL OF SUB MAJOR HEAD	[60]	29,64	2,50	2,50	2,50
TOTAL OF MAJOR HEAD	0220	29,64	2,50	2,50	2,50
0230 Labour and Employment					
{101} Receipts under Labour laws		6.78	14.00	14.00	12.00
{102} Fees for registration of Trade Unions		81	2	2	2
{103} Fees for inspection of Steam Boilers		38.52	60.00	60.00	60.00
{104} Fees realised under Factories Act		37.21	50.00	50.00	20.00
{800} Other Receipts		4.25	26.25	26.25	26.25

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2004-2005	Estimate	Estimate	Estimate
			2005-2006	2005-2006	2006-2007
	(0141) Copying fee	73.31	13	13	13
	TOTAL OF MINOR HEAD {800}	77.56	26.38	26.38	26.38
	{900} Deduct - Refunds	-63	0	0	0
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD 0230	1,60,25	1,50,40	1,50,40	1,18,40
0235	Social Security and Welfare				
	[01] Rehabilitation				
	{800} Other Receipts				
	(0174) Receipts on account of displaced persons	44.89	6.05	6.30	6.30
	TOTAL OF SUB MAJOR HEAD [01]	44.89	6.05	6.30	6.30
	TOTAL OF MAJOR HEAD 0235	44.89	6.05	6.30	6.30
0250	Other Social Services				
	{102} Welfare of Scheduled Castes, Scheduled Tribes and other backward classes				
	(0175) Receipts from Tribal, Schedule Castes Schemes	8.97,83	2.00,00	2.00,00	2.00,00
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD 0250	8,97,83	2,00,00	2,00,00	2,00,00
0401	Crop Husbandry				
	{103} Seeds	13.02	0	0	0
	{104} Receipts from Agricultural Farms	12.78	1,70,00	2,70,00	2,70,00
	{105} Sale of manures and fertilizers				
	(0990) Income for Calamity fund and Kisan Udhar Samitee	46	10,00	10,00	10,00
	{119} Receipts from Horticulture and Vegetable crops	1,14,23	1,50,00	2,25,00	2,25,00
	{120} Sale hire and services of agricultural implements and machinery including tractors	31,28	72,00	70,00	80,00
	{800} Other Receipts	3,38,94	18,00	18,00	18,00
	{900} Deduct - Refunds	-15,72	0	0	0
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD 0401	4,94,99	4,20,00	5,93,00	6,03,00
0403	Animal Husbandry				
	{102} Receipts from Cattle and Buffalo development	33,62	80,00	70,00	80,00
	{103} Receipts from Poultry development	48,59	60,00	1,00,00	1,27,57

MAJOR HEAD	Accounts	Budget.. Estimate	Revised Estimate	Budget.. Estimate
	2004-2005	2005-2006	2005-2006	2006-2007
{104} Receipts from Sheep and Wool development	80	1,75	2,00	2,50
{105} Receipts from Piggery development	2,20	7,00	32,07	23,88
{106} Receipts from Fodder and Feed development	8,18	1,00	1,00	1,00
{108} Receipts from other live stock development	26	5,00	6,41	6,75
{501} Services and Service Fees	2	2,25	3,05	3,55
{800} Other Receipts	1,08,45	12,00	12,49	12,25
{900} Deduct - Refunds	-19	0	0	0
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0403	2,01,93	1,69,00	2,27,02	2,57,50
0405 Fisheries				
{011} Rents				
(0987) Income from auction of Ponds of more than 200 hectare	5,56	10,00	1,00,00	1,40,00
{103} Sale of fish, fish seeds etc.	38,95	64,50	54,50	59,50
{800} Other Receipts	81,64	50	50	50
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0405	1,26,15	75,00	1,55,00	2,00,00
0406 Forestry and Wild Life				
[01] Forestry				
{101} Sale of timber and other forest produce				
(0180) Timber and other produce removed from forests by Government agency				
. Deduct - Refunds	3,05	0	0	0
TOTAL OF ITEM (0180)	3,05	0	0	0
(0189) Timber and other produce removed from the forests by consumers and purchasers				
. Other minor produce	6,79	0	0	0
TOTAL OF ITEM (0189)	6,79	0	0	0
(0820) Timber and other produce removed from the forests by consumers and purchasers				
. Timber	5,63,28	86,35	1,00,00	1,45,00
. Fuel wood and charcoal	0	3,16,90	3,50,00	5,75,00
. Bamboos	0	3,48,20	4,50,00	7,80,00
TOTAL OF ITEM (0820)	5,63,28	7,51,45	9,00,00	15,00,00

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2004-2005	Estimate	Estimate	Estimate
		2005-2006	2005-2006	2006-2007
TOTAL OF MINOR HEAD {101}	5,73.12	7,51.45	9,00.00	15,00.00
{103} Receipts from environmental forestry	4	0	0	0
{203} State trading in Timber				
(0213) Receipts from sale	1,06,82.39	95,38.90	1,20,00.00	1,29,00.00
(0716) Other Receipts	70.70	37.80	1,00.00	1,00.00
(0717) Receipts from Sales Tax	12,96.77	9,81.20	15,00.00	20,00.00
TOTAL OF MINOR HEAD {203}	1,20,49.86	1,05,57.90	1,36,00.00	1,50,00.00
{204} State trading in Bamboos				
(0215) Receipts from sale	13,46.63	15,33.45	19,50.00	26,50.00
(0216) Other receipts	20.04	25.00	50.90	1,00.90
(0217) Receipts from sales tax	70.20	89.00	1,00.00	2,50.00
(0940) Deduct - Refunds	0	-90	-90	-90
TOTAL OF MINOR HEAD {204}	14,36.87	16,46.55	21,00.00	30,00.00
{800} Other Receipts				
(0228) Fines and forfeitures	47.40	63.20	80.00	1,00.00
(0229) Miscellaneous receipts	7,85.60	2,93.10	3,50.00	4,00.00
(0230) Contribution from officers lent on foreign services	18	20	1,00	1,00
(0231) Grazing	1,76	3,70	5,00	6,00
(0236) Receipts from forest development cess	10,42.96	3,98.00	11,07.00	11,36.00
(0237) Receipts from other departments for compensatory afforestation	57.38	6.40	13.40	13.40
(0238) Deduct - Refunds	-9.78	-3.40	-3.40	-3.40
TOTAL OF MINOR HEAD {800}	19,25.50	7,61.20	15,53.00	16,53.00
TOTAL OF SUB MAJOR HEAD [01]	1,59,85.39	1,37,17.10	1,81,53.00	2,11,53.00
TOTAL OF MAJOR HEAD 0406	1,59,85.39	1,37,17.10	1,81,53.00	2,11,53.00
0425 Cooperation				
{101} Audit Fees				
(0728) Audit Fees	3,49.91	3,50.00	5,75.00	6,00.00
{800} Other Receipts				
(0239) Contribution from NCDC	66.90	1,00.00	1,00.00	1,00.00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0425	4,16.81	4,50.00	6,75.00	7,00.00
0435 Other Agricultural Programmes				
{800} Other Receipts				
(0242) Licence fees on controlled	3.58	20.00	25.00	30.00

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2004-2005	Estimate	Estimate	Estimate
		2005-2006	2005-2006	2006-2007
commodities				
(0243) Miscellaneous	59,20	10,00	10,00	10,00
(0244) Administrative charges	10,74	2,50	2,50	2,50
TOTAL OF MINOR HEAD {800}	73,52	32,50	37,50	42,50
{900} Deduct - Refunds	-2,82	0	0	0
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0435	70,70	32,50	37,50	42,50
0515 Other Rural Development Programmes				
{101} Receipts under Panchayati Raj Acts.	1,55,90	70,00	70,00	70,00
{102} Receipts from community development Projects	44,37	1,59,09	1,58,36	2,18,77
{800} Other Receipts				
(0989) Receipts for Reimbursement of Administrative Expenditure	8,17,77	70,00	70,00	70,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0515	10,18,04	2,99,09	2,98,36	3,58,77
0700 Major Irrigation				
[01] Hasdeo Bango Project				
{101} Sale of Water for Irrigation Purposes	1,10,10	4,50,00	4,50,00	4,50,00
{102} Sale of Water for Domestic Purposes	2,38,05	10,00	10,00	10,00
{800} Others Receipts	15,65,54	25,00	25,00	25,00
TOTAL OF SUB MAJOR HEAD [01]	19,13,69	4,85,00	4,85,00	4,85,00
[02] Mahanadi (Group) Project				
{101} Sale of Water for Irrigation Purposes	3,53,35	9,00,00	9,00,00	9,00,00
{102} Sale of Water for Domestic Purposes	0	2,18,00	2,18,00	2,18,00
{800} Others Receipts	1,17,11	14,00	14,00	14,00
TOTAL OF SUB MAJOR HEAD [02]	4,70,46	11,32,00	11,32,00	11,32,00
[04] Kodar Project				
{101} Sale of Water for Irrigation Purposes	3,39,43	1,49,39	1,49,39	1,49,39
{800} Others Receipts	4,13	0	0	0
TOTAL OF SUB MAJOR HEAD [04]	3,43,56	1,49,39	1,49,39	1,49,39
[05] Tandula Project				
{101} Sale of Water for Irrigation Purposes	11,87,99	4,91,53	4,91,53	4,91,53
TOTAL OF SUB MAJOR HEAD [05]	11,87,99	4,91,53	4,91,53	4,91,53
[06] Pairi Project				
{101} Sale of Water for Irrigation Purposes	6,78,85	2,87,33	2,87,33	2,87,33
{103} Sale of Water for Other Purposes	0	2,08,60	2,08,60	2,08,60

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2004-2005	Estimate	Estimate	Estimate
		2005-2006	2005-2006	2006-2007
TOTAL OF SUB MAJOR HEAD [06]	6,78,85	4,95,93	4,95,93	4,95,93
[07] Jonk				
{101} Sale of Water for Irrigation Purposes	2,18,20	94,75	94,75	94,75
{103} Sale of Water for Other Purposes	0	67,05	67,05	67,05
TOTAL OF SUB MAJOR HEAD [07]	2,18,20	1,61,80	1,61,80	1,61,80
[10] Kharang				
{101} Sale of Water for Irrigation Purposes	0	2,60,00	2,60,00	2,60,00
TOTAL OF SUB MAJOR HEAD [10]	0	2,60,00	2,60,00	2,60,00
[11] Maniyari				
{101} Sale of Water for Irrigation Purposes	0	2,35,00	2,35,00	2,35,00
TOTAL OF SUB MAJOR HEAD [11]	0	2,35,00	2,35,00	2,35,00
TOTAL OF MAJOR HEAD 0700	48,12,75	34,10,65	34,10,65	34,10,65
0701 Medium Irrigation				
[01] Pindravan				
{101} Sale of Water for Irrigation Purposes	41	0	0	0
{102} Sale of Water for Domestic Purposes	7,00	15,11	15,11	15,11
{103} Sale of Water for Other Purposes	0	55,00,00	55,00,00	55,00,00
{800} Others Receipts	1,20,00	0	0	0
TOTAL OF SUB MAJOR HEAD [01]	1,27,41	55,15,11	55,15,11	55,15,11
[02] Kumhari				
{101} Sale of Water for Irrigation Purposes	39	0	0	0
{102} Sale of Water for Domestic Purposes	6,00	13,86	13,86	13,86
{103} Sale of Water for Other Purposes	0	60,00	60,00	60,00
{800} Others Receipts	1,00,00	0	0	0
TOTAL OF SUB MAJOR HEAD [02]	1,06,39	73,86	73,86	73,86
[03] Balar				
{101} Sale of Water for Irrigation Purposes	70	0	0	0
{102} Sale of Water for Domestic Purposes	9,00	31,25	31,25	31,25
{800} Others Receipts	1,50,00	0	0	0
TOTAL OF SUB MAJOR HEAD [03]	1,59,70	31,25	31,25	31,25
[04] Keshava				
{101} Sale of Water for Irrigation Purposes	50	0	0	0
{102} Sale of Water for Domestic Purposes	6,00	13,90	13,90	13,90
{103} Sale of Water for Other Purposes	0	1,04,30	1,04,30	1,04,30
{800} Others Receipts	1,40,00	0	0	0

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2004-2005	Estimate	Estimate	Estimate
		2005-2006	2005-2006	2006-2007
TOTAL OF SUB MAJOR HEAD [04]	1,46,50	1,18,20	1,18,20	1,18,20
[05] Gondali				
{101} Sale of Water for Irrigation Purposes	90	0	0	0
{102} Sale of Water for Domestic Purposes	9,00	44,62	44,62	44,62
{103} Sale of Water for Other Purposes	0	3,65,05	3,65,05	3,65,05
{800} Others Receipts	1,80,00	0	0	0
TOTAL OF SUB MAJOR HEAD [05]	1,89,90	4,09,67	4,09,67	4,09,67
[06] Khapari				
{101} Sale of Water for Irrigation Purposes	85	0	0	0
{102} Sale of Water for Domestic Purposes	8,50	31,71	31,71	31,71
{800} Others Receipts	1,60,00	0	0	0
TOTAL OF SUB MAJOR HEAD [06]	1,69,35	31,71	31,71	31,71
[08] Kharkhara				
{101} Sale of Water for Irrigation Purposes	65	0	0	0
{102} Sale of Water for Domestic Purposes	6,50	25,11	25,11	25,11
{800} Others Receipts	1,20,00	0	0	0
TOTAL OF SUB MAJOR HEAD [08]	1,27,15	25,11	25,11	25,11
[09] Matiamoti				
{101} Sale of Water for Irrigation Purposes	40	0	0	0
{102} Sale of Water for Domestic Purposes	7,00	16,97	16,97	16,97
{800} Others Receipts	80,00	0	0	0
TOTAL OF SUB MAJOR HEAD [09]	87,40	16,97	16,97	16,97
[10] Ruse				
{101} Sale of Water for Irrigation Purposes	35	0	0	0
{102} Sale of Water for Domestic Purposes	6,50	14,11	14,11	14,11
{800} Others Receipts	70,00	0	0	0
TOTAL OF SUB MAJOR HEAD [10]	76,85	14,11	14,11	14,11
[12] Piparia				
{101} Sale of Water for Irrigation Purposes	50	0	0	0
{102} Sale of Water for Domestic Purposes	13,00	31,38	31,38	31,38
{800} Others Receipts	1,90,00	0	0	0
TOTAL OF SUB MAJOR HEAD [12]	2,03,50	31,38	31,38	31,38
[13] Chhirpani				
{101} Sale of Water for Irrigation Purposes	60	0	0	0
{102} Sale of Water for Domestic Purposes	8,00	23,98	23,98	23,98

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2004-2005	Estimate	Estimate	Estimate
		2005-2006	2005-2006	2006-2007
{800} Others Receipts	1,40,00	0	0	0
TOTAL OF SUB MAJOR HEAD [13]	1,48,60	23,98	23,98	23,98
[14] Saroda				
{101} Sale of Water for Irrigation Purposes	70	0	0	0
{102} Sale of Water for Domestic Purposes	9,00	41,14	41,14	41,14
{800} Others Receipts	1,50,00	0	0	0
TOTAL OF SUB MAJOR HEAD [14]	1,59,70	41,14	41,14	41,14
[15] Ghonga				
{101} Sale of Water for Irrigation Purposes	0	33,00	33,00	33,00
{102} Sale of Water for Domestic Purposes	0	2	2	2
{800} Others Receipts	0	80	80	80
TOTAL OF SUB MAJOR HEAD [15]	0	33,82	33,82	33,82
[16] Ghumka				
{101} Sale of Water for Irrigation Purposes	0	2,00	2,00	2,00
{102} Sale of Water for Domestic Purposes	0	2	2	2
{800} Others Receipts	0	50	50	50
TOTAL OF SUB MAJOR HEAD [16]	0	2,52	2,52	2,52
[18] Kedar nala				
{101} Sale of Water for Irrigation Purposes	0	20,00	20,00	20,00
{102} Sale of Water for Domestic Purposes	0	2	2	2
{800} Others Receipts	0	30	30	30
TOTAL OF SUB MAJOR HEAD [18]	0	20,32	20,32	20,32
[19] Putka				
{101} Sale of Water for Irrigation Purposes	0	8,00	8,00	8,00
{102} Sale of Water for Domestic Purposes	0	2	2	2
{800} Others Receipts	0	40	40	40
TOTAL OF SUB MAJOR HEAD [19]	0	8,42	8,42	8,42
[20] Kinkari nala				
{101} Sale of Water for Irrigation Purposes	0	20,00	20,00	20,00
{102} Sale of Water for Domestic Purposes	0	2	2	2
{800} Others Receipts	0	40	40	40
TOTAL OF SUB MAJOR HEAD [20]	0	20,42	20,42	20,42
[21] Khamhar Pakut				
{101} Sale of Water for Irrigation Purposes	0	15,00	15,00	15,00
{102} Sale of Water for Domestic Purposes	0	2	2	2

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2004-2005	Estimate	Estimate	Estimate
		2005-2006	2005-2006	2006-2007
{800} Others Receipts	0	60	60	60
TOTAL OF SUB MAJOR HEAD [21]	0	15,62	15,62	15,62
[22] Kunwarpur				
{101} Sale of Water for Irrigation Purposes	0	2,00	2,00	2,00
{102} Sale of Water for Domestic Purposes	0	2	2	2
{800} Others Receipts	0	1,00	1,00	1,00
TOTAL OF SUB MAJOR HEAD [22]	0	3,02	3,02	3,02
[23] Baki				
{101} Sale of Water for Irrigation Purposes	0	1,00	1,00	1,00
{102} Sale of Water for Domestic Purposes	0	2	2	2
{800} Others Receipts	0	50	50	50
TOTAL OF SUB MAJOR HEAD [23]	0	1,52	1,52	1,52
[24] Shyam Ghunghutta				
{101} Sale of Water for Irrigation Purposes	0	4,00	4,00	4,00
{102} Sale of Water for Domestic Purposes	0	4	4	4
{800} Others Receipts	0	50	50	50
TOTAL OF SUB MAJOR HEAD [24]	0	4,54	4,54	4,54
[27] Jhiram Nadi				
{101} Sale of Water for Irrigation Purposes	31	0	0	0
{102} Sale of Water for Domestic Purposes	4,46	13,18	13,18	13,18
{800} Others Receipts	1,00,28	0	0	0
TOTAL OF SUB MAJOR HEAD [27]	1,05,05	13,18	13,18	13,18
[28] Shivnath Diversion				
{101} Sale of Water for Irrigation Purposes	40	0	0	0
{102} Sale of Water for Domestic Purposes	5,00	10,68	10,68	10,68
{800} Others Receipts	1,00,00	0	0	0
TOTAL OF SUB MAJOR HEAD [28]	1,05,40	10,68	10,68	10,68
TOTAL OF MAJOR HEAD 0701	19,12,90	64,66,55	64,66,55	64,66,55
0702 Minor Irrigation				
[01] Surface Water				
{101} Receipts from water tanks	8,23	0	0	0
{102} Receipts from lift irrigation Schemes	1,37	0	0	0
{800} Others Receipts				
(0271) Receipts from other minor irrigation works	11,04	0	0	0
(0272) Sale of water for irrigation purpose (5,24,85	10,00,00	11,94,09	12,10,00

MAJOR HEAD		Accounts 2004-2005	Budget.. Estimate 2005-2006	Revised Estimate 2005-2006	Budget.. Estimate 2006-2007
Irrigation Department)					
(0273) Sale of water for domestic purpose (Irrigation Department)		64	20,00	20,00	0
(0274) Sale proceeds from canal plantation		0	10	10	0
(0653) Other receipts		7,24,74	65,00	65,00	63,16
(0694) Sale of water for domestic purposes (Agriculture Department)		0	18,00	18,00	18,00
(0945) Sale of water for Industrial purposes		0	0	1,00,00	1,10,00
(0946) Receipts from Agriculture Engineering		0	0	20,00	22,00
TOTAL OF MINOR HEAD	{800}	12,61,27	11,03,10	14,17,19	14,23,16
{900} Deduct - Refunds		-38	0	0	0
TOTAL OF SUB MAJOR HEAD	[01]	12,70,49	11,03,10	14,17,19	14,23,16
TOTAL OF MAJOR HEAD	0702	12,70,49	11,03,10	14,17,19	14,23,16
0801 Power					
[80] General					
{800} Other Receipts		1,00,00,46	0	1,00,00,00	1,00,00,00
TOTAL OF SUB MAJOR HEAD	[80]	1,00,00,46	0	1,00,00,00	1,00,00,00
TOTAL OF MAJOR HEAD	0801	1,00,00,46	0	1,00,00,00	1,00,00,00
0851 Village and Small Industries					
{103} Handloom Industries					
(0729) Handloom Industries		6,89	2,00	2,50	3,00
{107} Sericulture Industries		2,64,50	40,00	40,00	44,00
(0940) Deduct - Refunds		-32	0	0	0
TOTAL OF MINOR HEAD	{107}	2,64,18	40,00	40,00	44,00
{200} Other Village Industries		17	0	0	0
{800} Other Receipts		9,00	0	0	0
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0851	2,80,24	42,00	42,50	47,00
0852 Industries					
[08] Consumer Industries					
{800} Other Receipts					
(0674) Other Receipts		1,62,56	60,00	60,00	61,00
TOTAL OF SUB MAJOR HEAD	[08]	1,62,56	60,00	60,00	61,00
TOTAL OF MAJOR HEAD	0852	1,62,56	60,00	60,00	61,00
0853 Non-ferrous Mining and Metallurgical Industries					
{800} Other Receipts					

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2004-2005	Estimate	Estimate	Estimate
		2005-2006	2005-2006	2006-2007
(0229) Miscellaneous receipts	0	0	75.00	76.00
(0277) Receipts from major minerals including fines and forfeiture	5,90,54.38	6,85,02.00	6,82,41.00	7,97,71.00
(0278) Receipts from minor minerals including fines and forfeiture	44,45.02	15,00.00	23,05.00	26,10.00
(0280) Receipts from M/s Coal India Ltd.	44,99.44	0	30.00	12.00
(0940) Deduct - Refunds	-15.75	-2.00	-6.00	-7.00
TOTAL OF MINOR HEAD {800}	6,79,83.09	7,00,00.00	7,06,45.00	8,24,62.00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0853	6,79,83.09	7,00,00.00	7,06,45.00	8,24,62.00
1054 Roads and Bridges				
{102} Tolls on Roads				
(0707) Receipts of Road Tax on Bridges	4,39.46	3,73.98	3,25.11	3,68.04
{800} Other Receipts				
(0708) Receipt of Road Tax on Other Sources	32.08	12	41	42
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 1054	4,71,54	3,74,10	3,25,52	3,68,46
1475 Other General Economic Services				
{012} Statistics				
(0710) Receipts from Survey and Valuation	10.86	3.88	3.88	4.00
{101} Fees realised under the Monopolies and Restrictive Trade Practice Act 1969	10	0	0	0
{102} Patent Fees	2	0	0	0
{104} Receipts from certification marking and testing fees	4.07	0	0	0
{105} Regulations of Joint Stock Companies	1.64	0	0	0
{106} Fees for stamping on weights and measures	1,27.41	1,50.00	1,50.00	1,50.00
{107} Census	36	0	0	0
{200} Regulation of other business undertakings	69.92	50.00	50.00	55.00
{800} Other Receipts	16.59	0	0	0
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 1475	2,30,97	2,03,88	2,03,88	2,09,00
1601 Grant-in-aid from Central Government				
{01} Non Plan Grants				

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2004-2005	Estimate	Estimate	Estimate
		2005-2006	2005-2006	2006-2007
{800} Other Grants				
(0286) Modernisation of Police Forces	7.00,00	28.50,00	15.00,00	15.00,00
(0287) Other administrative services (passport)	2.06,39	0	0	0
(0839) Modernisation of Jail Administration	0	5,60,25	5,60,25	5,60,25
(0848) Grant for Calamity Relief Fund	89,69,50	76,28,00	1,36,55,25	1,41,17,50
(0858) Grant for reimbursement of Loksabha Election Expenditure	15,51,91	0	0	0
(0941) Grant-in-aid for upgradation of Administration	11,91,80	33,81,99	0	0
(0942) Grant-in-aid for local bodies	63,00,39	30,00,00	1,40,06,00	1,40,06,00
(0947) Grant under 12 Fc remunarration	0	0	0	1,11,38,00
(0948) Reimbursement of security related expenditure	1,00,00	0	7,00,00	10,00,00
(0969) Grant in aid for Indian Reserve Batalian	3,37,50	2,50,00	1,00,00	2,00,00
(0972) Incentive funds under MTRFP	0	0	75,77,00	0
TOTAL OF MINOR HEAD {800}	1,93,57,49	1,76,70,24	3,80,98,50	4,25,21,75
TOTAL OF SUB MAJOR HEAD [01]	1,93,57,49	1,76,70,24	3,80,98,50	4,25,21,75
[02] Grant for State/Union Territory Plan Schemes				
{101} Block Grants	3,61,38,94	4,31,24,00	4,43,90,00	5,24,42,00
{104} Grants under Proviso of the Article 275 (1) of Constitution	36,30,19	22,98,00	35,86,90	30,00,00
{800} Other Grants				
(0294) Tribal sub plan	51,21,52	50,08,40	78,10,90	78,02,50
(0295) Scheduled Castes Special Component Plan	0	9,99,15	9,99,15	9,99,15
(0947) Grant under 12 Fc remunarration	0	0	17,00,00	94,50,00
TOTAL OF MINOR HEAD {800}	51,21,52	60,07,55	1,05,10,05	1,82,51,65
TOTAL OF SUB MAJOR HEAD [02]	4,48,90,65	5,14,29,55	5,84,86,95	7,36,93,65
[03] Grant for Central Plan schemes				
{201} Land Reforms	0	3,57,70	4,88,10	3,00,50
{203} General Education				
(0306) School education	0	37,52,28	37,96,25	21,88,77
(0329) Collegiate education	95,00	3,45	3,45	10,35
TOTAL OF MINOR HEAD {203}	95,00	37,55,73	37,99,70	21,99,12

MAJOR HEAD	Accounts 2004-2005	Budget.. Estimate 2005-2006	Revised Estimate 2005-2006	Budget.. Estimate 2006-2007
{206} Medical and Public Health	14,01.83	9,66.74	19,88.23	12,13.30
{207} Family Welfare	22,40.36	50,53.20	55,65.59	73,23.19
{208} Urban Development	0	1,80.00	0	0
{209} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,00.00	3,64.95	27,47.85	3,43.86
{210} Social Security and Welfare				
(0309) Social welfare	38,00	38,64	38,64	0
(0310) Women and child welfare	61,64.00	84,11.86	86,87.86	1,07,12.74
TOTAL OF MINOR HEAD {210}	62,02.00	84,50.50	87,26.50	1,07,12.74
{212} Crop Husbandry	0	86,50	6,65.12	7,11.63
{214} Animal Husbandry	0	0	4,89.42	3,54.92
{215} Fisheries	0	12,30	15,58	9,80
{219} Minor Irrigation	0	31,16	29,16	31,40
{220} Village and Small Industries	2,60.09	72,80	81,20	1,12,42
{222} Census Surveys and Statistics	1,02.40	1,20	1,20	1,20
{224} Labour and Employment	0	96	96	96
{226} Forestry and Wild Life	7,48.80	8,00.00	2,00.00	2,00.00
{227} Water Supply and Sanitation	0	41,70.00	30,00	35,00
{228} Roads and Bridges				
(0889) Roads and Bridges (Central Road Fund)	15	18,98,28	18,45,28	26,96,00
{235} Grant for civil supplies schemes	22,20.27	26,05.40	25,00.00	25,00.00
{800} Other Grants				
(0859) Public Works	0	1,05	64,87	3,49,00
TOTAL OF SUB MAJOR HEAD [03]	1,35,70,90	2,88,08,47	2,92,38,76	2,90,95,04
[04] Grant for Centrally Sponsored Plan Schemes				
{201} Land Reforms	1,64.00	1,43.30	50,00	95,00
{203} General Education				
(0329) Collegiate education	0	93,92	93,92	1,67,92
(0330) School education	10,18.16	78,93,26	93,64,62	84,24,16
(0331) Technical Education	0	0	0	6,50,00
TOTAL OF MINOR HEAD {203}	10,18,16	79,87,18	94,58,54	92,42,08
{204} Sports and Youth Welfare	0	2,58.13	1,45.52	3,81,74

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2004-2005	Estimate	Estimate	Estimate
		2005-2006	2005-2006	2006-2007
{205} Arts and Culture	0	50,00	50,00	50,00
{206} Medical and Public Health	5,00,00	7,01,13	12,69,69	10,94,88
{208} Urban Development	0	0	1,80,00	1,80,00
(0380) Integrated development schemes of small and medium grade towns	3,61,79	12,00,00	12,00,00	0
TOTAL OF MINOR HEAD {208}	3,61,79	12,00,00	13,80,00	1,80,00
{209} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	21,24,95	4,75,45	7,70,46	4,93,63
{210} Social Security and Welfare				
(0310) Women and child welfare	0	0	0	1,00,00,00
(0326) Social welfare	50,00	48,65	93,80	4,00
TOTAL OF MINOR HEAD {210}	50,00	48,65	93,80	1,00,04,00
{212} Crop Husbandry	46,70,52	16,88,40	55,47,86	48,18,75
{214} Animal Husbandry	3,07,76	9,22,15	3,39,67	3,96,73
{215} Fisheries	90,00	1,72,77	1,75,65	1,85,93
{219} Minor Irrigation	9,30	14,88,35	6,04,80	4,14,00
{220} Village and Small Industries	0	2,35,98	1,36,55	1,46,95
{222} Census Surveys and Statistics	0	58	58	58
{224} Labour and Employment				
(0336) Labour and employment	0	2,14,00	2,14,00	2,14,00
{226} Forestry and Wild Life	0	6,36,00	12,36,00	14,39,00
{227} Water Supply and Sanitation	24,38,97	6,71,25	47,11,00	74,37,00
{229} Command Area Development	30,34	7,14,32	5,90,08	3,23,50
{230} Special Programme for Rural Development				
(0332) Integrated Village Development Programme	0	3,62,49	3,14,92	2,48,60
{238} Infrastructure development under Justice Administration	5,00,00	10,07,20	6,81,88	3,84,11
{800} Other Grants				
(0522) Tourism	0	1,50,00	1,50,00	1,50,00
TOTAL OF SUB MAJOR HEAD [04]	1,22,65,79	1,91,27,33	2,79,21,00	3,77,00,48
TOTAL OF MAJOR HEAD 1601	9,00,84,83	11,70,35,59	15,37,45,21	18,30,10,92
6003 Internal debt of the State Government				
{101} Market Loans				

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2004-2005	Estimate	Estimate	Estimate
		2005-2006	2005-2006	2006-2007
(0339) New market loan	3,91,67,40	4,29,77,76	1,00,00,00	1,00,00,00
{105} Loans from the National Bank for Agricultural and Rural Development	1,87,01,91	2,57,00,00	2,00,00,00	2,10,00,00
{108} Loans from National Co-operative Development Corporation	6,40,24	14,00,00	14,00,00	13,00,00
{110} Ways and Means advances from the Reserve Bank of India				
(0342) Advances to meet short fall	0	1,00,00,00	0	90,00,00
(0986) Ways and Means Advance	0	1,00,00,00	0	90,00,00
TOTAL OF MINOR HEAD {110}	0	2,00,00,00	0	1,80,00,00
{111} Special Securities Issued to National Small Saving Fund of Central Government	8,95,52,00	8,40,00,00	9,00,00,00	9,00,00,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 6003	14,80,61,55	17,40,77,76	12,14,00,00	14,03,00,00
6004 Loans and Advances from Central Government				
[01] Non-Plan Loans				
{201} House Building Advances	0	10,00	10,00	10,00
{800} Other Loans				
(0975) Loans for Indian Reserve Batalian	0	2,50,00	2,50,00	2,00,00
TOTAL OF SUB MAJOR HEAD [01]	0	2,60,00	2,60,00	2,10,00
[02] Loans for State/Union Territory Plan Schemes				
{101} Block Loans	4,18,07,80	6,76,22,00	1,05,00,00	1,40,00,00
TOTAL OF SUB MAJOR HEAD [02]	4,18,07,80	6,76,22,00	1,05,00,00	1,40,00,00
[04] Loans for Centrally Sponsored Plan Schemes				
{800} Other Loans				
(0974) Macro Management	11,11,91	3,35,57	3,35,57	4,00,00
TOTAL OF SUB MAJOR HEAD [04]	11,11,91	3,35,57	3,35,57	4,00,00
TOTAL OF MAJOR HEAD 6004	4,29,19,71	6,82,17,57	1,10,95,57	1,46,10,00
6202 Loans for Education,Sports,Art and Culture				
[01] General Education				
{201} Elementary Education				
(0711) Loans Recovery From Text Book Corporation	0	0	0	4,00,00
TOTAL OF SUB MAJOR HEAD [01]	0	0	0	4,00,00

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2004-2005	Estimate	Estimate	Estimate
			2005-2006	2005-2006	2006-2007
TOTAL OF MAJOR HEAD	6202	0	0	0	4,00,00
6215	Loans for Water Supply and Sanitation				
	[01] Water Supply				
	{191} Loans to local bodies, Municipalities etc.				
	(0360) Loans for public health purposes	0	1,36,25	1,36,25	1,36,25
	{800} Other Loans				
	(0358) New urban water supply schemes	0	10	2,46,00	2,46,00
TOTAL OF SUB MAJOR HEAD	[01]	0	1,36,35	3,82,25	3,82,25
TOTAL OF MAJOR HEAD	6215	0	1,36,35	3,82,25	3,82,25
6217	Loans for Urban Development				
	[60] Other Urban Development Schemes				
	{191} Loans to Local Bodies Corporations etc.				
	(0374) Slum Development Project	0	61,84	50,15	50,15
	(0376) Payment to L.I.C. on account of the gurantee given by Govt. on municipal loans	23,82	1,35,00	1,35,00	1,35,00
	(0380) Integrated development schemes of small and medium grade towns	0	2,20,00	1,25,29	2,45,24
	(0870) Loans from G.I.C. to Local Bodies for Purchase of Fire Extinguishers.	0	2,50	2,50	2,50
TOTAL OF MINOR HEAD	{191}	23,82	4,19,34	3,12,94	4,32,89
TOTAL OF SUB MAJOR HEAD	[60]	23,82	4,19,34	3,12,94	4,32,89
TOTAL OF MAJOR HEAD	6217	23,82	4,19,34	3,12,94	4,32,89
6235	Loans for Social Security and Welfare				
	[02] Social welfare				
	{800} Other Loans				
	(0383) Loans for rehabilitation of displaced persons from Pakistan	74	1,00	1,00	1,00
TOTAL OF SUB MAJOR HEAD	[02]	74	1,00	1,00	1,00
TOTAL OF MAJOR HEAD	6235	74	1,00	1,00	1,00
6245	Loans for Relief on account of Natural Calamities				
	[01] Draught				
	{800} Other Loans				
	(0386) Loans to agriculturists & non-agriculturists for relief for distress due to natural calamities	0	5,00	5,00	5,00
TOTAL OF SUB MAJOR HEAD	[01]	0	5,00	5,00	5,00

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2004-2005	Estimate	Estimate	Estimate
			2005-2006	2005-2006	2006-2007
TOTAL OF MAJOR HEAD 6245		0	5,00	5,00	5,00
6401	Loans for Crop Husbandry				
	{800} Other Loans				
	(0397) Agriculturists loans act.	7,34	1,58,32	1,58,32	1,58,32
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 6401		7,34	1,58,32	1,58,32	1,58,32
6405	Loans for Fisheries				
	{800} Other Loans	0	73	1,00	1,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 6405		0	73	1,00	1,00
6406	Loans for Forestry and Wild Life				
	{104} Forestry				
	(0416) Recovery of Loan from Forest Development cooperation	0	0	3,33,00	3,33,00
	(0430) Loan from Laghn Vanopaj Sangh	3,28,36	1,01,16	1,74,43	1,74,43
TOTAL OF MINOR HEAD {104}		3,28,36	1,01,16	5,07,43	5,07,43
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 6406		3,28,36	1,01,16	5,07,43	5,07,43
6408	Loans for Food Storage and Warehousing				
	[02] Storage and Warehousing				
	{800} Other Loans	0	1,00	1,00	1,00
	(0418) Margin money to cooperative Marketing Federation for distribution of fertilizers	0	1,00	1,00	1,00
	(0426) Loans to cooperatives marketing societies for construction of godowns	0	50	50	50
	(0893) Loans to Cooperative Societies for Village Godowns	0	1,00	1,00	1,00
	(0897) Loans to Primary Marketing Federation for Godowns	0	10	1,00	1,00
	(0900) Has to co-operative societies fo godowns	0	10	1,00	1,00
	(0966) State Cooperative Federation	1,71,93	1,00,00	1,00,00	1,00,00
TOTAL OF MINOR HEAD {800}		1,71,93	1,03,70	1,05,50	1,05,50
TOTAL OF SUB MAJOR HEAD [02]		1,71,93	1,03,70	1,05,50	1,05,50
TOTAL OF MAJOR HEAD 6408		1,71,93	1,03,70	1,05,50	1,05,50
6425	Loans for Cooperation				
	{107} Loans to Credit Cooperatives				
	(0445) Loans to ST/SC members for	28,56	1,00	1,50	2,00

MAJOR HEAD	Accounts 2004-2005	Budget.. Estimate 2005-2006	Revised Estimate 2005-2006	Budget.. Estimate 2006-2007
purchase of share of banks				
(0449) Loans to weak central cooperative bank	0	10	10	10
(0450) Loans to primary agriculture credit cooperative societies for purchases of shares	0	10	1,00	1,00
(0451) Loans for Agriculture Credit (Stabilisation)Fund	5,41,37	83,33	3,33,33	3,33,33
(0454) Long Term Loans to Weak Central Cooperative Banks for Non Overdue Cover	82,77	1,00	1,00	10
(0863) Loans to Bhoomi Vikas Bank	4,95	6,47	10,00	10,00
TOTAL OF MINOR HEAD {107}	6,57,65	92,00	3,46,93	3,46,53
{108} Loans to other Cooperatives				
(0239) Contribution from NCDC	53,55	62,00	1,00,00	1,00,00
{800} Other Loans				
(0467) Processing cooperative societies				
. Establishment of Processing Units	0	1	1	1
. Establishment of Computer to State Co-operative Federation	0	1	1	1
. Loans for Cold Storage to State Co-operative Vipnan Sangh	0	1	1	1
TOTAL OF ITEM (0467)	0	3	3	3
(0473) Industrial cooperative societies				
. Establishment of Soap Factory	0	1	1	1
TOTAL OF ITEM (0473)	0	1	1	1
(0474) Consumers cooperative societies				
. Distribution of consumer goods by consumer Stores	0	1,50	1,50	1,50
. Loans to Wholesale Stores for Furniture Fixture	0	1,00	1,00	1,00
. Loans to Wholesale stores for Building Resources	0	1,00	1,00	1,00
. Loans to Wholesale stores for Building Resources	0	1	1	1
TOTAL OF ITEM (0474)	0	3,51	3,51	3,51
(0904) Loan to Central Co-Op. Banks of Backward Area for Strengthening	0	1,00	1,00	1,00
(0905) Margin Money to Markfed for Business	0	1	1	1

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2004-2005	Estimate	Estimate	Estimate
		2005-2006	2005-2006	2006-2007
(0920) Establishment of Departmental Godowns	0	1	1	1
(0922) Loans for Repair of Godowns of Federation and Rural Development	0	1	1	1
(0924) Loans for Completion of Incomplete Rural Federation Godowns	0	1	1	1
(0925) Loans for Repair of Rural Godowns	0	40	40	40
(0927) Establishment of Cold Storage for Potatos	0	1	1	1
(0929) Establishment of Cooperative Market by Consumer Stores	0	1	1	1
(0930) Loans for Lead Link Decoration	0	1	1	1
(0932) Establishment of Pulse Mills	0	1	1	1
(0933) Establishment of Fruit and Vegetable Processing Units	0	1	1	1
(0934) Reorganisation of Consumer Stores	0	1	1	1
(0935) Loans for Purchase of Vehicles of Lead Societies	0	50	50	50
(0944) Loans under Integrated Cooperative Development Project	0	30,00	30,00	30,00
(0960) Loans to Oil Federation				
. Loans to Women Credit Cooperative Institution	0	10	10	10
. Assistance to Basket Unit	0	1	1	1
. Loans for Modernisation of Rice Mills	0	1,00	1,00	1,00
. Financial Assistance to State Cooperative Federation	0	10	10	10
TOTAL OF ITEM (0960)	0	1,21	1,21	1,21
TOTAL OF MINOR HEAD (800)	0	36,76	36,76	36,76
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 6425	7,11,20	1,90,76	4,83,69	4,83,29
6801 Loans for Power Projects				
{800} Other Loans				
(0852) Market loan relent to C.S.E.B.	0	16,07,38	16,07,38	43,76,78
(0970) Accelarated Power development programme	0	1,00,00	2,02,62	2,14,46
TOTAL OF MINOR HEAD (800)	0	17,07,38	18,10,00	45,91,24
TOTAL OF SUB MAJOR HEAD				

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2004-2005	Estimate	Estimate	Estimate
			2005-2006	2005-2006	2006-2007
TOTAL OF MAJOR HEAD 6801		0	17,07,38	18,10,00	45,91,24
6851	Loans for Village and Small Industries				
	{102} Small Scale Industries				
	(0487) Loans under state industries aid act.	0	3,00	3,00	3,00
	{109} Composite Village and Small Industries Cooperatives				
	(0496) Loans to artist members of Industrial Cooperative Societies	0	1,00	1,00	1,00
	(0499) Loans to weavers cooperative societies for development of handloom industries	6,83	10,00	10,00	10,00
	(0502) Loans for handloom development under construction of godown	0	1,00	1,00	1,00
	(0508) Tribal area sub-plan	0	10	10	10
	TOTAL OF MINOR HEAD {109}	6,83	12,10	12,10	12,10
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 6851		6,83	15,10	15,10	15,10
7610	Loans to Government Servants, etc.				
	{201} House Building Advances				
	(0520) To A. I. S. officers	0	16,39	16,39	16,39
	(0686) For Other Government Servants	83,10	2,77,87	2,77,87	2,77,87
	TOTAL OF MINOR HEAD {201}	83,10	2,94,26	2,94,26	2,94,26
	{202} Advances for purchase of Motor Vehicles				
	(0520) To A. I. S. officers	0	8,78	8,78	8,78
	(0686) For Other Government Servants	1,14,71	0	0	0
	TOTAL OF MINOR HEAD {202}	1,14,71	8,78	8,78	8,78
	{203} Advances for purchase of other conveyances				
	(0686) For Other Government Servants	7	0	0	0
	{204} Advances for Computer Purchase				
	(0686) For Other Government Servants	9,83	0	0	0
	{800} Other Loans				
	(0686) For Other Government Servants	21,77	0	0	0
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 7610		2,29,48	3,03,04	3,03,04	3,03,04
7810	Inter State Settlement				
	{122} Inter State Settlement between Madhya Pradesh and Chhattisgarh				

MAJOR HEAD	Accounts 2004-2005	Budget.. Estimate 2005-2006	Revised Estimate 2005-2006	Budget.. Estimate 2006-2007
(0775) Interstate Settlement Between Madhya Pradesh and Chhattisgarh	0	1.00	1.00	1.00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 7810	0	1.00	1.00	1.00
GRAND TOTAL	91,73,47,81	1,03,35,54,96	1,07,50,25,27	1,24,20,15,10