

GOVERNMENT OF CHHATTISGARH
DETAILED BUDGET OF REVENUE
DETAILS OF REVENUE FOR THE BUDGET 2003-04

MAJOR HEAD 0020

YEAR **2004-2005**

(Figures in Rs. Thousand)

MAJOR HEAD	MAJOR HEAD	Accounts 2002-2003	Budget.. Estimate 2003-2004	Revised Estimate 2003-2004	Budget.. Estimate 2004-2005
0020	Corporation Tax				
	{901} Share of net proceeds assigned to States				
	(0983) Corporation Tax	2,92,84,22	3,66,30,40	3,38,07,00	5,40,29,00
	TOTAL OF MINOR HEAD {901}	<i>2,92,84,22</i>	<i>3,66,30,40</i>	<i>3,38,07,00</i>	<i>5,40,29,00</i>
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD 0020	2,92,84,22	3,66,30,40	3,38,07,00	5,40,29,00
0021	Taxes on Income Other than Corporation Tax				
	{901} Share of net proceeds assigned to States				
	(0741) Share of Income Tax	2,27,65,00	3,12,17,39	2,75,75,00	2,93,67,00
	TOTAL OF MINOR HEAD {901}	<i>2,27,65,00</i>	<i>3,12,17,39</i>	<i>2,75,75,00</i>	<i>2,93,67,00</i>
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD 0021	2,27,65,00	3,12,17,39	2,75,75,00	2,93,67,00
0023	Hotel Receipts Tax				
	{101} Collections from hotels which are companies				
	(0715) Tax on Luxury item in Hotel and Rest Houses Lodges	65,61	1,25,25	1,25,25	1,10,00
	TOTAL OF MINOR HEAD {101}	<i>65,61</i>	<i>1,25,25</i>	<i>1,25,25</i>	<i>1,10,00</i>
	{102} Collections from hotels which are non companies	23,32	0	0	0
	{800} Other Receipts	4,20	0	0	0
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD 0023	93,13	1,25,25	1,25,25	1,10,00
0028	Other Taxes on Income and Expenditure				
	{107} Taxes on Professions, Trades, Callings and Employment				
	(0760) Professional tax	41,48,13	60,00,00	60,00,00	45,00,00
	TOTAL OF MINOR HEAD {107}	<i>41,48,13</i>	<i>60,00,00</i>	<i>60,00,00</i>	<i>45,00,00</i>
	{901} Share of net proceeds assigned to States				
	(0977) Expenditure Tax	2,11,00	2,37,50	-3,00	-3,00

MAJOR HEAD	Accounts 2002-2003	Budget.. Estimate 2003-2004	Revised Estimate 2003-2004	Budget.. Estimate 2004-2005
TOTAL OF MINOR HEAD {901}	2,11,00	2,37,50	-3,00	-3,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0028	43,59,13	62,37,50	59,97,00	44,97,00
0029 Land Revenue				
{101} Land Revenue / Tax				
(0002) Fixed Collection	88,03	5,00,00	5,00,00	5,05,00
(0003) Tax on land under commercial crops	69,03	4,00	4,08	4,08
(0004) Agricultural land development tax	82	30	30	30
(0005) Surcharge on land revenue	88,20	5	5	5
(0006) Village development tax	0	35	42	42
TOTAL OF MINOR HEAD {101}	2,46,08	5,04,70	5,04,85	5,09,85
{103} Rates and Cesses on Land				
(0669) Panchayat Cess	76,95	56,00	56,00	90,00
TOTAL OF MINOR HEAD {103}	76,95	56,00	56,00	90,00
{105} Receipts from Sale of Government Estates	0	0	0	1,00
{107} Sale proceeds of Waste Land and redemption of Land Tax				
(0670) Sale proceeds of waste land and Redemption of land tax	3,91	0	0	1,00
TOTAL OF MINOR HEAD {107}	3,91	0	0	1,00
{800} Other Receipts				
(0010) School building cess	2,14	9,00	9,00	60,00
(0011) Cess on land revenue	7,84	0	0	0
(0013) Fines and forfeitures	0	42,00	42,00	62,80
(0014) Revenue record room receipts	0	15	15	17
(0015) Premium from Nazul lands	0	60,00	60,00	60,00
(0016) Rent from Nazul lands	0	20,00	20,00	2,19,00
(0017) Premium from diversion Land	22,21	30,00	30,00	1,00,50

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2002-2003	Estimate	Estimate	Estimate
		2003-2004	2003-2004	2004-2005
(0018) Recoveries on account of survey and settlement charges	1,88	10,00	10,00	12,00
(0019) Recoveries of overpayments	0	5	5	15
(0020) Collection of payments for services rendered	0	5	5	10
(0022) Receipts from sales of land in capital project area	0	20,00	20,00	20,00
(0023) Chakbandi fees	0	10	10	20
(0024) Other items	9,22,15	4,00,00	4,00,00	4,00,00
(0940) Deduct - Refunds	-27,03	-5	-5	-5
TOTAL OF MINOR HEAD {800}	9,29,19	5,91,30	5,91,30	9,34,87
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0029	12,56,13	11,52,00	11,52,15	15,36,72
0030 Stamps and Registration				
[01] Stamps - Judicial				
{101} Court Fees realised in Stamps				
(0027) Court Fees	1,69,91	11,43,92	9,72,42	11,43,92
(0940) Deduct - Refunds	0	-73	-62	-73
TOTAL OF MINOR HEAD {101}	1,69,91	11,43,19	9,71,80	11,43,19
{102} Sale of Stamps				
(0032) Fines and penalties	0	1,47	1,25	1,47
(0034) Miscellaneous	0	4,01	3,75	4,01
(0865) Fees on Copies of documents	0	6,00	5,10	6,00
TOTAL OF MINOR HEAD {102}	0	11,48	10,10	11,48
TOTAL OF SUB MAJOR HEAD [01]	1,69,91	11,54,67	9,81,90	11,54,67
[02] Stamps-Non-Judicial				
(0940) Deduct - Refunds	-49,25	0	0	0
TOTAL OF MINOR HEAD { }	-49,25	0	0	0
{102} Sale of Stamps				
(0029) Bills of exchange or hundies	1,06,82	2,21	1,87	2,21

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2002-2003	Estimate	Estimate	Estimate
		2003-2004	2003-2004	2004-2005
(0030) Other Non-Judicial Stamps	93,83,66	1,36,50,21	1,16,02,61	1,36,50,21
(0940) Deduct - Refunds	0	-15,12	-12,85	-15,12
TOTAL OF MINOR HEAD {102}	94,90,48	1,36,37,30	1,15,91,63	1,36,37,30
{103} Duty on Impressing of Documents				
(0037) Fees for copies of registered documents	2,77,52	2,68,05	2,27,84	2,68,05
TOTAL OF MINOR HEAD {103}	2,77,52	2,68,05	2,27,84	2,68,05
{800} Other Receipts				
(0032) Fines and penalties	11,89	83,00	70,60	83,00
(0033) Miscellaneous	0	1,79,43	1,52,51	1,79,43
(0035) Stamp duty imposed under Panchayat Act.	12,11,88	12,84,44	10,91,79	12,84,44
(0880) Cess	40,52	4,44,10	3,77,48	4,44,10
TOTAL OF MINOR HEAD {800}	12,64,29	19,90,97	16,92,38	19,90,97
TOTAL OF SUB MAJOR HEAD [02]	1,09,83,04	1,58,96,32	1,35,11,85	1,58,96,32
[03] Registration Fees				
{104} Fees for registering documents				
(0759) Fees for copies of Registered Documents	14,26,41	28,62,25	24,32,92	28,62,25
TOTAL OF MINOR HEAD {104}	14,26,41	28,62,25	24,32,92	28,62,25
{800} Other Receipts				
(0038) Miscellaneous	21,62,27	75,31	64,00	75,31
(0759) Fees for copies of Registered Documents	68,55	11,45	9,72	11,45
TOTAL OF MINOR HEAD {800}	22,30,82	86,76	73,72	86,76
TOTAL OF SUB MAJOR HEAD [03]	36,57,23	29,49,01	25,06,64	29,49,01
TOTAL OF MAJOR HEAD 0030	1,48,10,18	2,00,00,00	1,70,00,39	2,00,00,00
0032 Taxes on Wealth				
{901} Share of net proceeds assigned to States				
(0978) Taxes on Wealth	47,00	52,90	47,00	42,00
TOTAL OF MINOR HEAD {901}	47,00	52,90	47,00	42,00

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2002-2003	Estimate	Estimate	Estimate
			2003-2004	2003-2004	2004-2005
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0032	47,00	52,90	47,00	42,00
0037	Customs				
	{901} Share of net proceeds assigned to States				
	(0979) Customs	3,08,96,00	3,51,45,73	3,32,90,00	3,60,60,00
	TOTAL OF MINOR HEAD {901}	3,08,96,00	3,51,45,73	3,32,90,00	3,60,60,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0037	3,08,96,00	3,51,45,73	3,32,90,00	3,60,60,00
0038	Union Excise Duties				
	{901} Share of net proceeds assigned to States				
	(0980) Union Excise Duties	4,75,13,00	5,67,13,35	5,09,63,00	5,84,78,00
	TOTAL OF MINOR HEAD {901}	4,75,13,00	5,67,13,35	5,09,63,00	5,84,78,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0038	4,75,13,00	5,67,13,35	5,09,63,00	5,84,78,00
0039	State Excise				
	{101} Country Spirit				
	(0042) Sale of liquor and spirits Duty on distillery spirits	58,70	1,08,68,00	1,08,68,00	1,25,86,80
	(0043) Licence fee for sale of distillery spirits	0	1,15,50,00	1,15,50,00	1,34,58,20
	(0044) Receipts from outstill and other systems	0	20	20	20
	TOTAL OF MINOR HEAD {101}	58,70	2,24,18,20	2,24,18,20	2,60,45,20
	{102} Country Fermented Liquors				
	(0046) Toddy tree tax receipts	0	9,00	9,00	10,90
	(0077) Other items	0	13,20	13,20	17,50
	TOTAL OF MINOR HEAD {102}	0	22,20	22,20	28,40
	{103} Malt Liquor	9,73,99	12,10,00	12,10,00	14,31,00
	{105} Foreign Liquors & spirits				
	(0047) Duty on wines and spirits made in India and classified as foreign liquor	0	93,61,00	93,61,00	1,08,99,30
	(0048) Licence fees for sale of foreign liquor whether imported or made in India	0	80,52,00	80,52,00	93,90,60
	TOTAL OF MINOR HEAD {105}	0	1,74,13,00	1,74,13,00	2,02,89,90

MAJOR HEAD	Accounts 2002-2003	Budget.. Estimate 2003-2004	Revised Estimate 2003-2004	Budget.. Estimate 2004-2005
{106} Commercial and denatured spirits and medicated wines				
(0050) Licence fees for commercial spirits	0	5	5	10
(0051) Permit import fee	0	10	10	10
(0052) Vend fee (licence fees) on denatured spirit	0	10	10	10
TOTAL OF MINOR HEAD {106}	0	25	25	30
{107} Medicinal and toilet preparation containing alcohol, opium etc.				
(0053) Duties on spirits used in mfg. of medicines other than Ayurvedic & Unani preparations	0	5	5	5
TOTAL OF MINOR HEAD {107}	0	5	5	5
{108} Opium, hemp, and other drugs				
(0055) Duty on Sale of opium	0	1,26,50	1,26,50	1,64,15
(0058) Ganja and Bhang duty	0	2,25	2,25	2,95
(0059) Licence fees on Ganja and Bhang	0	33,00	33,00	38,80
TOTAL OF MINOR HEAD {108}	0	1,61,75	1,61,75	2,05,90
{150} Fines and Confiscations	0	25,10	25,10	34,65
{800} Other Receipts				
(0761) Miscellaneous	3,51,40,65	16,50,00	16,50,00	19,65,00
TOTAL OF MINOR HEAD {800}	3,51,40,65	16,50,00	16,50,00	19,65,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0039	3,61,73,34	4,29,00,55	4,29,00,55	5,00,00,40
0040 Taxes on Sales, Trade etc.				
{101} Receipts under Central Sales Tax Act				
(0762) Tax Collection	3,34,34,82	3,27,75,00	3,27,75,00	3,76,91,00
TOTAL OF MINOR HEAD {101}	3,34,34,82	3,27,75,00	3,27,75,00	3,76,91,00
{102} Receipts under State Sales Tax Act				
(0655) Tax Collection - Turnover Tax	7,59,09,36	9,85,00,00	9,85,00,00	11,60,79,00

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2002-2003	Estimate	Estimate	Estimate
			2003-2004	2003-2004	2004-2005
(0940)	Deduct - Refunds	-1,61	-45,00,00	-45,00,00	-45,00,00
TOTAL OF MINOR HEAD {102}		7,59,07,75	9,40,00,00	9,40,00,00	11,15,79,00
{800}	Other Receipts				
(0673)	Licence Fees	9,00,29	0	0	0
TOTAL OF MINOR HEAD {800}		9,00,29	0	0	0
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0040		11,02,42,86	12,67,75,00	12,67,75,00	14,92,70,00
0041	Taxes on Vehicles				
{101}	Receipts under the Indian Motor Vehicles Act.				
(0762)	Tax Collection	20,97	11,00,00	12,50,00	13,70,00
TOTAL OF MINOR HEAD {101}		20,97	11,00,00	12,50,00	13,70,00
{102}	Receipts under the State Motor Vehicles Taxation Act.				
(0067)	Tax collection other than under section 3-A	1,10,45	0	0	0
(0871)	Life time tax under Motor Vehicles Tax	0	24,20,00	28,00,00	31,80,00
(0872)	Monthly tax on Passenger vehicles under Motor Vehicle Tax	0	40,00,00	40,00,00	42,00,00
(0873)	Quarterly tax on Heavy Vehicle under Motor Vehicle Tax	0	44,00,00	44,00,00	56,20,00
TOTAL OF MINOR HEAD {102}		1,10,45	1,08,20,00	1,12,00,00	1,30,00,00
{800}	Other Receipts				
(0761)	Miscellaneous	1,56,49,68	5,50,00	5,50,00	5,77,50
(0762)	Tax Collection	0	22,00,00	20,00,00	27,06,00
(0766)	Compounding Fees	0	3,30,00	3,30,00	3,46,50
TOTAL OF MINOR HEAD {800}		1,56,49,68	30,80,00	28,80,00	36,30,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0041		1,57,81,10	1,50,00,00	1,53,30,00	1,80,00,00
0042	Taxes on Goods and Passengers				
{106}	Tax on entry of goods in Local Areas				
(0643)	Entry Tax	2,51,54,90	2,70,25,00	2,70,25,00	2,97,27,50

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2002-2003	Estimate	Estimate	Estimate
			2003-2004	2003-2004	2004-2005
TOTAL OF MINOR HEAD	{106}	<i>2,51,54,90</i>	<i>2,70,25,00</i>	<i>2,70,25,00</i>	<i>2,97,27,50</i>
TOTAL OF SUB MAJOR HEAD		<hr/>			
TOTAL OF MAJOR HEAD	0042	2,51,54,90	2,70,25,00	2,70,25,00	2,97,27,50
0043	Taxes and Duties on Electricity	<hr/>			
{101}	Taxes on consumption and sale of Electricity				
(0763)	Tax on Electricity Consumption	<i>2,20,02,29</i>	<i>2,45,00,00</i>	<i>2,50,00,00</i>	<i>2,90,00,00</i>
TOTAL OF MINOR HEAD	{101}	<i>2,20,02,29</i>	<i>2,45,00,00</i>	<i>2,50,00,00</i>	<i>2,90,00,00</i>
{102}	Fees under Indian Electricity Rules				
(0764)	Collection of Fees	<i>3,13,58</i>	<i>66,00</i>	<i>85,00</i>	<i>95,00</i>
TOTAL OF MINOR HEAD	{102}	<i>3,13,58</i>	<i>66,00</i>	<i>85,00</i>	<i>95,00</i>
{103}	Fees for the electrical inspection of cinemas				
(0765)	Inspection Fees	<i>84</i>	<i>60</i>	<i>60</i>	<i>60</i>
TOTAL OF MINOR HEAD	{103}	<i>84</i>	<i>60</i>	<i>60</i>	<i>60</i>
{800}	Other Receipts				
(0660)	Energy Development Cess	<i>21,16,27</i>	<i>7,00,00</i>	<i>9,00,00</i>	<i>9,75,07</i>
TOTAL OF MINOR HEAD	{800}	<i>21,16,27</i>	<i>7,00,00</i>	<i>9,00,00</i>	<i>9,75,07</i>
TOTAL OF SUB MAJOR HEAD		<hr/>			
TOTAL OF MAJOR HEAD	0043	2,44,32,98	2,52,66,60	2,59,85,60	3,00,70,67
0044	Service Tax	<hr/>			
{901}	Share of net proceeds assigned to States				
(0984)	Share of Service Tax	<i>35,64,04</i>	<i>48,34,45</i>	<i>57,02,00</i>	<i>96,22,00</i>
TOTAL OF MINOR HEAD	{901}	<i>35,64,04</i>	<i>48,34,45</i>	<i>57,02,00</i>	<i>96,22,00</i>
TOTAL OF SUB MAJOR HEAD		<hr/>			
TOTAL OF MAJOR HEAD	0044	35,64,04	48,34,45	57,02,00	96,22,00
0045	Other Taxes and Duties on Commodities and Services	<hr/>			
{101}	Entertainment Tax				
(0073)	Tax collections	<i>0</i>	<i>9,04,54</i>	<i>9,04,54</i>	<i>9,95,00</i>
TOTAL OF MINOR HEAD	{101}	<i>0</i>	<i>9,04,54</i>	<i>9,04,54</i>	<i>9,95,00</i>
{111}	Taxes on Advertisements exhibited in Cinema Theatres				

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2002-2003	Estimate	Estimate	Estimate
		2003-2004	2003-2004	2004-2005
(0076) Other items	0	93,78	93,78	1,03,00
TOTAL OF MINOR HEAD {111}	0	93,78	93,78	1,03,00
{800} Other Receipts				
(0078) Tobacco vend fees	6,51,63	34,43	34,43	38,00
TOTAL OF MINOR HEAD {800}	6,51,63	34,43	34,43	38,00
{901} Share of net proceeds assigned to States	7,10,00	8,00,00	7,55,00	-30,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0045	13,61,63	18,32,75	17,87,75	11,06,00
0049 Interest Receipts				
[04] Interest Receipts of State/ Union Territory Governments				
{107} Interest from Cultivators	43,37,88	11,00	11,00	11,00
{110} Interest realised on investment of Cash balances	31,23,91	25,00,00	25,00,00	25,00,00
{190} Interest from Public Sector and other Undertakings				
(0080) Interest on loans to Electricity Board	0	40,86,00	1,06,37,00	1,06,37,00
(0082) Interest on loans to Housing Board	0	30,00	0	0
(0090) Interest on loans to Civil supply Corporation	0	55	0	0
TOTAL OF MINOR HEAD {190}	0	41,16,55	1,06,37,00	1,06,37,00
{191} Interest from Local Bodies				
(0093) Interest on loans to Municipal Corporation and Municipalities	62	1,00,00	1,00,00	1,00,00
(0652) Interest on loans to district and other local fund committees	2	10,00	10,00	10,00
TOTAL OF MINOR HEAD {191}	64	1,10,00	1,10,00	1,10,00
{195} Interest from Co-operative Societies	52	1,60,00	1,46,00	2,10,85
{800} Other Receipts				
(0094) Interest on loans to land holders and other notabilities	20,72,44	0	0	0
(0098) Interest on loans to Govt. servants	29,13	50,00	50,00	50,00

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2002-2003	Estimate	Estimate	Estimate
			2003-2004	2003-2004	2004-2005
(0099) Other Miscellaneous receipts		79	30	30	30
TOTAL OF MINOR HEAD {800}		<i>21,02,36</i>	<i>50,30</i>	<i>50,30</i>	<i>50,30</i>
TOTAL OF SUB MAJOR HEAD [04]		95,65,31	69,47,85	1,34,54,30	1,35,19,15
TOTAL OF MAJOR HEAD 0049		95,65,31	69,47,85	1,34,54,30	1,35,19,15
0050	Dividends and Profits				
	{101} Dividends from Public Undertakings				
	(0060) M.P. State Ware housing Corporation, Bhopal	5,01,89	0	0	0
	(0191) Dividends from Mining Development Corporation	55,00	10	10	10
	(0950) Dividends from C.S.E.B.	20,00,00	50,00,00	50,00,00	1,00,00,00
	(0968) State Civil Supplies Corporation	0	15,00	15,00	15,00
	(0985) Dividends from Beverage Corporation Ltd.	0	20,00	20,00	20,00
	(0999) Dividends from Other Enterprises	0	10	10	10
	TOTAL OF MINOR HEAD {101}	<i>25,56,89</i>	<i>50,35,20</i>	<i>50,35,20</i>	<i>1,00,35,20</i>
	{200} Dividends from other investments				
	(0104) Joint Stock Companies				
	- Dividends from other Companies etc.	0	1,05	1,05	1,05
	TOTAL OF ITEM (0104)	0	1,05	1,05	1,05
	(0111) Dividends from Co-operative Societies. Dividends from other Co-oper. Banks & Marketing Society	0	4,50	1,00	1,00
	TOTAL OF MINOR HEAD {200}	<i>0</i>	<i>5,55</i>	<i>2,05</i>	<i>2,05</i>
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0050		25,56,89	50,40,75	50,37,25	1,00,37,25
0051	Public Service Commission				
	{102} State Public Services Commission	5,73	0	1,34,48	70,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0051		5,73	0	1,34,48	70,00
0055	Police				
	{101} Police supplied to other Governments				

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2002-2003	Estimate	Estimate	Estimate
			2003-2004	2003-2004	2004-2005
(0113)	Contribution towards Railway police	0	4,54,81	2,50,88	2,60,00
(0114)	Recoveries from other Governments	21	2,73,46	1,00,00	1,10,00
TOTAL OF MINOR HEAD {101}		21	7,28,27	3,50,88	3,70,00
{102}	Police supplied to other parties	60	2,55,31	1,50,00	1,60,00
{103}	Fees, Fines, and Forfeitures	2,12	3,09,93	3,30,00	30
{104}	Receipts under Arms Act.	1,55	0	0	0
{800}	Other Receipts	2,54,37	46	2,00	2,10
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0055		2,58,85	12,93,97	8,32,88	5,32,40
0056	Jails				
{102}	Sale of Jail Manufactures				
(0117)	Jail manufactures	0	65,00	65,00	90,00
TOTAL OF MINOR HEAD {102}		0	65,00	65,00	90,00
{800}	Other Receipts	43,54	4,55	4,55	5,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0056		43,54	69,55	69,55	95,00
0058	Stationery and Printing				
{101}	Stationery receipts				
(0120)	Stationery receipts	39,29	23,00	0	0
TOTAL OF MINOR HEAD {101}		39,29	23,00	0	0
{102}	Sale of Gazettes etc.	2,79	0	25,00	27,50
{200}	Other Press receipts	4,93	2,55,00	3,60,95	3,97,05
{800}	Other Receipts	1,99,90	4,50	3,60	4,05
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0058		2,46,91	2,82,50	3,89,55	4,28,60
0059	Public Works				
[01]	Office Buildings				
{011}	Rents				
(0703)	Rent receipts from Office buildings	46	4,64	2,00	2,00
TOTAL OF MINOR HEAD {011}		46	4,64	2,00	2,00
{102}	Hire Charges of Machinery and Equipment				
(0690)	Rent Received from Machinery and Equipment	5,26	5,99	5,99	5,99
TOTAL OF MINOR HEAD {102}		5,26	5,99	5,99	5,99

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2002-2003	Estimate	Estimate	Estimate
			2003-2004	2003-2004	2004-2005
{103}	Recovery of percentage charges	0	5,70,25	5,70,25	5,70,25
{800}	Other Receipts				
(0691)	Receipt from other Resources	0	2,45,77	2,00,00	2,00,00
TOTAL OF MINOR HEAD	{800}	0	2,45,77	2,00,00	2,00,00
TOTAL OF SUB MAJOR HEAD	[01]	5,72	8,26,65	7,78,24	7,78,24
[80]	General				
{011}	Rents				
(0704)	Receipts from Circuit House / Rest Houses	14	5,48	2,48	2,68
TOTAL OF MINOR HEAD	{011}	14	5,48	2,48	2,68
{102}	Hire charges of Machinery and Equipment				
(0705)	Hire Charges of Machinery and Equipment	0	6,28	7,51	9,11
TOTAL OF MINOR HEAD	{102}	0	6,28	7,51	9,11
{103}	Recovery of percentage charges				
(0706)	Recovery of Establishment Charges	19,18	1,21,00	6,14,35	6,28,20
TOTAL OF MINOR HEAD	{103}	19,18	1,21,00	6,14,35	6,28,20
{800}	Other Receipts				
(0691)	Receipt from other Resources	9,78,03	58,72	1,89,10	2,02,49
TOTAL OF MINOR HEAD	{800}	9,78,03	58,72	1,89,10	2,02,49
TOTAL OF SUB MAJOR HEAD	[80]	9,97,35	1,91,48	8,13,44	8,42,48
TOTAL OF MAJOR HEAD	0059	10,03,07	10,18,13	15,91,68	16,20,72
0070	Other Administrative Services				
[01]	Administration of justice				
{102}	Fines and Forfeitures				
(0126)	Miscellaneous Fees	8,12	1,30,00	1,90,00	2,00,00
(0127)	Fines realised by civil judicial officers	81,97	2,25,00	3,75,00	4,00,00
(0129)	Fines realised under the various acts	0	1,55,00	1,70,00	1,75,00
TOTAL OF MINOR HEAD	{102}	90,09	5,10,00	7,35,00	7,75,00
{501}	Services and Service Fees				
(0124)	Fees realised by civil judicial officers	6,20	35,00	70,00	75,00
(0126)	Miscellaneous Fees	48	40,00	15,00	20,00

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2002-2003	Estimate	Estimate	Estimate
		2003-2004	2003-2004	2004-2005
TOTAL OF MINOR HEAD {501}	<i>6,68</i>	<i>75,00</i>	<i>85,00</i>	<i>95,00</i>
{800} Other Receipts				
(0132) Recoveries of overpayments	1,56	35	35	40
(0133) Collection of payments for services rendered	0	30	28,00	30,00
(0134) Miscellaneous	63,68,10	60	30,00	35,00
(0679) Sale Proceeds of Unclaimed and Escheat Property	3,37	27,00	4,75,00	5,00,00
TOTAL OF MINOR HEAD {800}	<i>63,73,03</i>	<i>28,25</i>	<i>5,33,35</i>	<i>5,65,40</i>
TOTAL OF SUB MAJOR HEAD [01]	64,69,80	6,13,25	13,53,35	14,35,40
[02] Elections				
{104} Fees, Fines and Forfeitures				
(0143) Forfeited amount of security deposits	22,60	15	4,00	1,20
(0144) Other Services	9,34	2,50	2,50	2,50
TOTAL OF MINOR HEAD {104}	<i>31,94</i>	<i>2,65</i>	<i>6,50</i>	<i>3,70</i>
TOTAL OF SUB MAJOR HEAD [02]	31,94	2,65	6,50	3,70
[60] Other Services				
{110} Fees for Government Audit	28,06	7,00,00	7,00,00	7,00,00
{114} Receipts from Motor Garage etc.	1	10,00	10,00	10,00
{800} Other Receipts	0	10,00	10,00	10,00
{900} Deduct - Refunds	-13,38	0	0	0
TOTAL OF SUB MAJOR HEAD [60]	14,69	7,20,00	7,20,00	7,20,00
TOTAL OF MAJOR HEAD 0070	65,16,43	13,35,90	20,79,85	21,59,10
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits				
[01] Civil				
{101} Subscriptions and Contributions	3	0	10	10
{800} Other Receipts	72,60	0	5	5
TOTAL OF SUB MAJOR HEAD [01]	72,63	0	15	15
TOTAL OF MAJOR HEAD 0071	72,63	0	15	15
0075 Miscellaneous General Services				
{101} Unclaimed Deposits	1,96,90	0	0	0
{108} Guarantee Fees	0	25,00	25,00	25,00

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2002-2003	Estimate	Estimate	Estimate
			2003-2004	2003-2004	2004-2005
{800} Other Receipts					
	(0152) Miscellaneous	32,55	0	0	0
TOTAL OF MINOR HEAD {800}		32,55	0	0	0
{900} Deduct - Refunds					
	(0940) Deduct - Refunds	-29,96	0	0	0
TOTAL OF MINOR HEAD {900}		-29,96	0	0	0
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0075		1,99,49	25,00	25,00	25,00
0202	Education, Sports, Art and Culture				
	[01] General Education				
	{102} Secondary Education				
	(0661) School	13,66	1,50	1,50	1,50
TOTAL OF MINOR HEAD {102}		13,66	1,50	1,50	1,50
	{103} University and Higher Education				
	(0662) College	64,41	50,00	50,00	50,00
	(0883) Dividends from M.P. Industrial Development	0	0	0	25,00
TOTAL OF MINOR HEAD {103}		64,41	50,00	50,00	75,00
	{600} General				
	(0661) School	2,92,92	6,00	3,55	3,54
TOTAL OF MINOR HEAD {600}		2,92,92	6,00	3,55	3,54
	{800} Other Receipts				
	(0665) Other Receipts	80,05	30,00	30,00	30,50
TOTAL OF MINOR HEAD {800}		80,05	30,00	30,00	30,50
TOTAL OF SUB MAJOR HEAD [01]		4,51,04	87,50	85,05	1,10,54
	[02] Technical Education				
	{101} Tuitions and other fees				
	(0662) College	16,13	25,00	32,00	35,00
TOTAL OF MINOR HEAD {101}		16,13	25,00	32,00	35,00
	{900} Deduct - Refunds				
		-5	0	0	0
TOTAL OF SUB MAJOR HEAD [02]		16,08	25,00	32,00	35,00
	[04] Art and Culture				
	{101} Archives and Museums				

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2002-2003	Estimate	Estimate	Estimate
			2003-2004	2003-2004	2004-2005
(0758) Entry Fees of the Museums		0	60	68	75
TOTAL OF MINOR HEAD {101}		0	60	68	75
TOTAL OF SUB MAJOR HEAD [04]		0	60	68	75
TOTAL OF MAJOR HEAD 0202		4,67,12	1,13,10	1,17,73	1,46,29
0210 Medical and Public Health					
[01] Urban Health Services					
{020} Receipts from Patients for hospital and dispensary services					
(0750) Receipts from Patients for Accomodation, Supply of Medicines and other Services		37	8,32	8,32	8,32
TOTAL OF MINOR HEAD {020}		37	8,32	8,32	8,32
{101} Receipts from Employees State Insurance Schemes					
(0159) Receipts pertaining to employees state insurance scheme		30,32	3,00,00	2,81,75	2,81,75
TOTAL OF MINOR HEAD {101}		30,32	3,00,00	2,81,75	2,81,75
{104} Medical Store Depots					
(0751) Receipts from Sale of Medicines and Medical Instruments etc.		1,69,82	15	15	15
TOTAL OF MINOR HEAD {104}		1,69,82	15	15	15
{800} Other Receipts					
(0159) Receipts pertaining to employees state insurance scheme		4,82	51	51	51
(0160) Miscellaneous		10,44	68,73	0	0
TOTAL OF MINOR HEAD {800}		15,26	69,24	51	51
TOTAL OF SUB MAJOR HEAD [01]		2,15,77	3,77,71	2,90,73	2,90,73
[03] Medical Education Training and Research					
{105} Allopathy					
(0753) Miscellaneous		0	18	18	20
TOTAL OF MINOR HEAD {105}		0	18	18	20
TOTAL OF SUB MAJOR HEAD [03]		0	18	18	20
[04] Public Health					
{104} Fees and Fines etc.					

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2002-2003	Estimate	Estimate	Estimate
			2003-2004	2003-2004	2004-2005
(0754)	Receipts from Fees and Fines etc.	0	70,00	80,00	95,00
	TOTAL OF MINOR HEAD {104}	0	70,00	80,00	95,00
{501}	Services and Service Fees				
(0755)	Miscellaneous Fees	0	1,00	1,00	1,50
	TOTAL OF MINOR HEAD {501}	0	1,00	1,00	1,50
{800}	Other Receipts				
(0756)	Miscellaneous	23,96	3,00	3,00	3,00
	TOTAL OF MINOR HEAD {800}	23,96	3,00	3,00	3,00
	TOTAL OF SUB MAJOR HEAD [04]	23,96	74,00	84,00	99,50
	TOTAL OF MAJOR HEAD 0210	2,39,73	4,51,89	3,74,91	3,90,43
0211	Family Welfare				
{800}	Other Receipts				
(0757)	Receipts from Remittance of Advances / Over Draws	14,70	43,00	30,00	30,00
	TOTAL OF MINOR HEAD {800}	14,70	43,00	30,00	30,00
	TOTAL OF SUB MAJOR HEAD				
	TOTAL OF MAJOR HEAD 0211	14,70	43,00	30,00	30,00
0215	Water Supply and Sanitation				
[01]	Water Supply				
{103}	Receipt from Urban water supply schemes	84	0	0	0
{501}	Services and Service Fees				
(0162)	Supervision charges in respect of (Municipal) water supply schemes	3,63	1,14,90	97,45	1,01,15
(0164)	Other Public Health Engineering Services	1,24,07	70,10	87,55	98,85
	TOTAL OF MINOR HEAD {501}	1,27,70	1,85,00	1,85,00	2,00,00
	TOTAL OF SUB MAJOR HEAD [01]	1,28,54	1,85,00	1,85,00	2,00,00
[02]	Sewerage and Sanitation				
{800}	Other Receipts				
(0165)	Public Health Engineering Services	3,01,81	25,00	25,00	25,00
	TOTAL OF MINOR HEAD {800}	3,01,81	25,00	25,00	25,00
	TOTAL OF SUB MAJOR HEAD [02]	3,01,81	25,00	25,00	25,00
	TOTAL OF MAJOR HEAD 0215	4,30,35	2,10,00	2,10,00	2,25,00
0216	Housing				
[01]	Government Residential Buildings				

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2002-2003	Estimate	Estimate	Estimate
		2003-2004	2003-2004	2004-2005
{106} General Pool accommodation				
(0168) Receipts from Government residential buildings	1,38,06	1,50,00	1,50,00	1,50,00
(0790) Receipts from Government residential buildings	6,60	7,00	24,41	24,64
TOTAL OF MINOR HEAD {106}	1,44,66	1,57,00	1,74,41	1,74,64
{107} Police Housing				
(0698) Receipts from Police Housing	8	5,76	1,00	1,00
TOTAL OF MINOR HEAD {107}	8	5,76	1,00	1,00
{700} Other Housing				
(0699) Receipts from other Residential Buildings	17,50	22,00	15,00	15,50
TOTAL OF MINOR HEAD {700}	17,50	22,00	15,00	15,50
TOTAL OF SUB MAJOR HEAD [01]	1,62,24	1,84,76	1,90,41	1,91,14
[80] General				
{800} Other Receipts				
(0702) Receipts from other Housing under general scheme	6,18	0	0	0
TOTAL OF MINOR HEAD {800}	6,18	0	0	0
TOTAL OF SUB MAJOR HEAD [80]	6,18	0	0	0
TOTAL OF MAJOR HEAD 0216	1,68,42	1,84,76	1,90,41	1,91,14
0217 Urban Development				
[60] Other Urban Development Schemes				
{800} Other Receipts				
(0171) Fees for preparation of master plan and town planning schemes	98,63	20,00	20,00	30,00
(0172) Receipts from pension fund on account of implementation of pension scheme for municipal employees	0	10,00	10,00	10,00
TOTAL OF MINOR HEAD {800}	98,63	30,00	30,00	40,00
TOTAL OF SUB MAJOR HEAD [60]	98,63	30,00	30,00	40,00
TOTAL OF MAJOR HEAD 0217	98,63	30,00	30,00	40,00
0220 Information and Publicity				
{901} Share of net proceeds assigned to States				
(0982) Films	4,37	1,20	1,20	2,00
TOTAL OF MINOR HEAD {901}	4,37	1,20	1,20	2,00

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2002-2003	Estimate	Estimate	Estimate
			2003-2004	2003-2004	2004-2005
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0220	4,37	1,20	1,20	2,00
0230	Labour and Employment				
	{101} Receipts under Labour laws	14,13	14,00	10,00	11,00
	{102} Fees for registration of Trade Unions	48	6	1	1
	{103} Fees for inspection of Steam Boilers	61,36	55,00	60,00	60,00
	{104} Fees realised under Factories Act	29,96	47,00	24,00	25,00
	{800} Other Receipts	0	13,50	13,50	14,00
	(0141) Copying fee	36,36	35,37	0	0
	TOTAL OF MINOR HEAD {800}	36,36	48,87	13,50	14,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0230	1,42,29	1,64,93	1,07,51	1,10,01
0235	Social Security and Welfare				
	[01] Rehabilitation				
	{800} Other Receipts				
	(0174) Receipts on account of displaced persons	4,77,22	2,00	2,00	2,00
	TOTAL OF MINOR HEAD {800}	4,77,22	2,00	2,00	2,00
TOTAL OF SUB MAJOR HEAD	[01]	4,77,22	2,00	2,00	2,00
TOTAL OF MAJOR HEAD	0235	4,77,22	2,00	2,00	2,00
0250	Other Social Services				
	{102} Welfare of Scheduled Castes, Scheduled Tribes and other backward classes				
	(0175) Receipts from Tribal, Schedule Castes Schemes	11,40,63	50,00	50,00	60,00
	TOTAL OF MINOR HEAD {102}	11,40,63	50,00	50,00	60,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0250	11,40,63	50,00	50,00	60,00
0401	Crop Husbandry				
	{104} Receipts from Agricultural Farms	17,94	1,30,00	1,60,00	1,60,00
	{105} Sale of manures and fertilizers				
	(0990) Dividends from Other Enterprises	0	0	0	10,00
	TOTAL OF MINOR HEAD {105}	0	0	0	10,00
	{119} Receipts from Horticulture and	1,36	1,30,00	1,30,00	1,40,00

MAJOR HEAD		(Figures in Rs. Thousand)			
MAJOR HEAD	Accounts	Budget..	Revised	Budget..	
	2002-2003	Estimate	Estimate	Estimate	
		2003-2004	2003-2004	2004-2005	
Vegetable crops					
{120} Sale hire and services of agricultural implements and machinery including tractors	3,95	60,00	60,00	60,00	
{800} Other Receipts	3,22,88	18,00	18,00	18,00	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0401	3,46,13	3,38,00	3,68,00	
0403	Animal Husbandry				
{102} Receipts from Cattle and Buffalo development	13,85	20,00	60,00	65,00	
{103} Receipts from Poultry development	16,29	52,00	52,00	55,00	
{104} Receipts from Sheep and Wool development	10	85	1,00	1,20	
{105} Receipts from Piggery development	2,36	6,50	6,50	6,50	
{106} Receipts from Fodder and Feed development	2	1,80	50	70	
{108} Receipts from other live stock development	15	1,60	2,50	3,00	
{501} Services and Service Fees	1	70	85	1,00	
{800} Other Receipts	1,23,53	37,00	37,00	10,00	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0403	1,56,31	1,20,45	1,60,35	
0405	Fisheries				
{011} Rents					
(0987) Rents	0	0	0	2,00	
TOTAL OF MINOR HEAD	{011}	0	0	2,00	
{103} Sale of fish, fish seeds etc.	19,36	46,00	46,00	48,00	
{800} Other Receipts	17,50	50	2,00	2,00	
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	0405	36,86	46,50	52,00	
0406	Forestry and Wild Life				
[01] Forestry					
{101} Sale of timber and other forest produce					
(0180) Timber and other produce removed from forests by Government agency					

MAJOR HEAD	Accounts 2002-2003	Budget.. Estimate 2003-2004	Revised Estimate 2003-2004	Budget.. Estimate 2004-2005
- Timber	4,31,39	0	0	0
TOTAL OF ITEM (0180)	4,31,39	0	0	0
(0189) Timber and other produce removed from the forests by consumers and purchasers				
- Timber	0	0	5,10,00	0
- Fuel wood and charcoal	1,58,71	0	0	0
TOTAL OF ITEM (0189)	1,58,71	0	5,10,00	0
(0820) Timber and other produce removed from the forests by consumers and purchasers				
- Timber	0	0	0	1,00,00
- Fuel wood and charcoal	0	0	0	2,00,00
- Bamboos	0	0	0	6,00,00
TOTAL OF ITEM (0820)	0	0	0	9,00,00
TOTAL OF MINOR HEAD {101}	5,90,10	0	5,10,00	9,00,00
{102} Receipts from social and farm forestries				
(0685) Social and Farm Forestry	5,78	0	0	0
(0988) State trading in timber	0	0	0	6,50,00
TOTAL OF MINOR HEAD {102}	5,78	0	0	6,50,00
{201} State trading in Tendu-patta				
(0203) Receipts from sale of Tendu patta	15,58	0	0	0
TOTAL OF MINOR HEAD {201}	15,58	0	0	0
{203} State trading in Timber				
(0213) Receipts from sale	60,04,22	65,00,00	75,00,00	85,86,00
(0716) Other Receipts	67,14	40,00	40,00	50,00
(0717) Receipts from Sales Tax	11,21,46	13,00,00	13,00,00	13,00,00
(0940) Deduct - Refunds	-5,59	0	0	0
TOTAL OF MINOR HEAD {203}	71,87,23	78,40,00	88,40,00	99,36,00
{204} State trading in Bamboos				
(0215) Receipts from sale	13,41,99	14,50,00	14,50,00	22,05,00
(0216) Other receipts	44,46	5,00	5,00	6,00
(0217) Receipts from sales tax	77,89	1,24,00	86,00	1,00,00

MAJOR HEAD	Accounts 2002-2003	Budget.. Estimate 2003-2004	Revised Estimate 2003-2004	Budget.. Estimate 2004-2005
(0940) Deduct - Refunds	-68	-1,00	-1,00	-1,00
TOTAL OF MINOR HEAD {204}	14,63,66	15,78,00	15,40,00	23,10,00
{800} Other Receipts				
(0228) Fines and forfeitures	1,37,52	2,00,00	1,66,00	1,70,00
(0229) Miscellaneous receipts	4,98,64	1,89,00	2,29,00	2,35,00
(0230) Contribution from officers lent on foreign services	0	0	1,00	1,00
(0231) Grazing	3,05	1,00	1,00	50
(0232) Commutation	44	1,00	0	0
(0234) Revenue from sales tax	20,88	0	0	0
(0236) Receipts from forest development cess	11,40,31	8,70,00	8,70,00	9,50,00
(0237) Receipts from other departments for compensatory afforestation	1,18,69	10,00,00	2,00,00	2,00,00
(0238) Deduct - Refunds	-14,24	-2,00	-2,00	-2,50
(0940) Deduct - Refunds	-5,83,79	0	0	0
TOTAL OF MINOR HEAD {800}	13,21,50	22,59,00	14,65,00	15,54,00
TOTAL OF SUB MAJOR HEAD [01]	1,05,83,85	1,16,77,00	1,23,55,00	1,53,50,00
TOTAL OF MAJOR HEAD 0406	1,05,83,85	1,16,77,00	1,23,55,00	1,53,50,00
0425 Cooperation				
{101} Audit Fees				
(0728) Audit Fees	3,64,15	3,00,00	3,75,00	4,00,00
TOTAL OF MINOR HEAD {101}	3,64,15	3,00,00	3,75,00	4,00,00
{800} Other Receipts				
(0239) Contribution from NCDC	34,91	2,21,30	29,87	67,88
TOTAL OF MINOR HEAD {800}	34,91	2,21,30	29,87	67,88
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0425	3,99,06	5,21,30	4,04,87	4,67,88
0435 Other Agricultural Programmes				
{800} Other Receipts				
(0242) Licence fees on controlled	58,38	45,00	20,20	45,20

MAJOR HEAD	Accounts 2002-2003	Budget.. Estimate 2003-2004	Revised Estimate 2003-2004	Budget.. Estimate 2004-2005
commodities				
(0243) Miscellaneous	24,80	50,00	65,00	66,50
(0244) Administrative charges	25	90	2,30	2,50
TOTAL OF MINOR HEAD {800}	83,43	95,90	87,50	1,14,20
{900} Deduct - Refunds	-2,49	0	0	0
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0435	80,94	95,90	87,50	1,14,20
0506 Land Reforms				
{101} Receipts from regulations/ consolidations of land holding and tenancy	96	0	0	0
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0506	96	0	0	0
0515 Other Rural Development Programmes				
{101} Receipts under Panchayati Raj Acts.	13,53	55,00	60,00	70,00
{102} Receipts from community development Projects	1,57,44	12,00	1,07,86	1,17,32
{800} Other Receipts				
(0989) Other Receipts	0	0	0	60,00
TOTAL OF MINOR HEAD {800}	0	0	0	60,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 0515	1,70,97	67,00	1,67,86	2,47,32
0701 Major and Medium Irrigation				
[01] Major Irrigation Commercial				
{201} Chambal Project				
(0251) Other receipts	21	0	0	0
TOTAL OF MINOR HEAD {201}	21	0	0	0
{202} Hansdeo Barrage Bai Tat Nahar				
(0246) Sale of water for domestic purposes	65	7,00	24,64	7,00
(0247) Sale of water for Irrigation purposes	36,47,21	6,35,60	4,02,27	5,02,45
(0251) Other receipts	2,69,06	25,00	30,00	35,00
(0945) Sale of water for Irrigation	9,00	37,67,00	37,64,00	37,66,91

MAJOR HEAD		Accounts 2002-2003	Budget.. Estimate 2003-2004	Revised Estimate 2003-2004	Budget.. Estimate 2004-2005
purposes					
TOTAL OF MINOR HEAD	{202}	39,25,92	44,34,60	42,20,91	43,11,36
{206} Mahanadi Project					
(0246)	Sale of water for domestic purposes	0	0	0	2,18,25
(0247)	Sale of water for Irrigation purposes	2,33,90	8,35,50	7,12,03	11,42,28
(0251)	Other receipts	70,17	1,10,00	52,00	52,00
TOTAL OF MINOR HEAD	{206}	3,04,07	9,45,50	7,64,03	14,12,53
{210} Mahanadi Godawari Kachhar					
(0247)	Sale of water for Irrigation purposes	5,24,59	10,45,50	14,83,16	16,49,26
(0945)	Sale of water for Irrigation purposes	0	10,25,00	5,27,22	10,25,00
TOTAL OF MINOR HEAD	{210}	5,24,59	20,70,50	20,10,38	26,74,26
{211} Irrigation Project, Seoni					
(0246)	Sale of water for domestic purposes	3,01,63	75,00	6,76,97	75,00
TOTAL OF MINOR HEAD	{211}	3,01,63	75,00	6,76,97	75,00
{213} Hasdeo kachhar					
(0246)	Sale of water for domestic purposes	0	19,50	50	1,00
(0247)	Sale of water for Irrigation purposes	47,71	7,75,50	7,00,00	9,00,00
(0248)	Sale proceeds from canal plantation	0	8,00	1,00	1,00
(0251)	Other receipts	81,79	15,00	8,00	8,00
TOTAL OF MINOR HEAD	{213}	1,29,50	8,18,00	7,09,50	9,10,00
TOTAL OF SUB MAJOR HEAD	[01]	51,85,92	83,43,60	83,81,79	93,83,15
[80] General					
{800} Others Receipts					
(0251)	Other receipts	1,86,54	0	0	0
TOTAL OF MINOR HEAD	{800}	1,86,54	0	0	0
TOTAL OF SUB MAJOR HEAD	[80]	1,86,54	0	0	0
TOTAL OF MAJOR HEAD	0701	53,72,46	83,43,60	83,81,79	93,83,15
0702	Minor Irrigation				
[01] Surface Water					
{800} Others Receipts					
(0272)	Sale of water for irrigation	3,47,07	13,86,90	13,86,90	14,55,00

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2002-2003	Estimate	Estimate	Estimate
			2003-2004	2003-2004	2004-2005
purposes (Irrigation Department)					
(0273)	Sale of water for domestic purposes (Irrigation Department)	0	19,00	19,00	20,00
(0274)	Sale proceeds from canal plantation	0	1,00	50	50
(0653)	Other receipts	80,38	28,00	76,30	80,35
(0694)	Sale of water for domestic purposes (Agriculture Department)	0	21,00	21,00	21,00
(0945)	Sale of water for Irrigation purposes	30,22	45,00	40,00	40,00
TOTAL OF MINOR HEAD {800}		4,57,67	15,00,90	15,43,70	16,16,85
TOTAL OF SUB MAJOR HEAD [01]		4,57,67	15,00,90	15,43,70	16,16,85
TOTAL OF MAJOR HEAD 0702		4,57,67	15,00,90	15,43,70	16,16,85
0851	Village and Small Industries				
{102}	Small Scale Industries	1,29	75	75	0
{103}	Handloom Industries				
(0729)	Handloom Industries	1,76	5	1,80	2,00
(0730)	Fees on Powerloom Purposes	0	10	0	0
TOTAL OF MINOR HEAD {103}		1,76	15	1,80	2,00
{107}	Sericulture Industries	33,91	50,00	37,00	40,00
{800}	Other Receipts	46,42	10	0	0
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0851		83,38	51,00	39,55	42,00
0852	Industries				
[08]	Consumer Industries				
{800}	Other Receipts				
(0674)	Other Receipts	60,97	35,92	36,00	40,60
TOTAL OF MINOR HEAD {800}		60,97	35,92	36,00	40,60
TOTAL OF SUB MAJOR HEAD [08]		60,97	35,92	36,00	40,60
TOTAL OF MAJOR HEAD 0852		60,97	35,92	36,00	40,60
0853	Non-ferrous Mining and Metallurgical Industries				
{800}	Other Receipts				
(0277)	Receipts from major minerals including fines and forfeiture	5,03,05,58	7,00,00,00	6,23,00,00	6,83,00,00

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2002-2003	Estimate	Estimate	Estimate
			2003-2004	2003-2004	2004-2005
(0278)	Receipts from minor minerals including fines and forfeiture	24,48,83	9,00,00	17,00,00	17,00,00
(0280)	Receipts from M/s Coal India Ltd.	10,63,87	25,00	0	0
(0940)	Deduct - Refunds	-3,90	-25,00	0	0
TOTAL OF MINOR HEAD {800}		5,38,14,38	7,09,00,00	6,40,00,00	7,00,00,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 0853		5,38,14,38	7,09,00,00	6,40,00,00	7,00,00,00
1054	Roads and Bridges				
{102}	Tolls on Roads				
(0707)	Receipts of Road Tax on Bridgs	2,50,87	2,84,81	3,99,76	4,24,70
TOTAL OF MINOR HEAD {102}		2,50,87	2,84,81	3,99,76	4,24,70
{800}	Other Receipts				
(0708)	Receipt of Road Tax on Other Sources	1,57	20,34	24	30
TOTAL OF MINOR HEAD {800}		1,57	20,34	24	30
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 1054		2,52,44	3,05,15	4,00,00	4,25,00
1475	Other General Economic Services				
{012}	Statistics				
(0710)	Receipts from Survey and Valuation	24,96	2,45	4,00	4,25
TOTAL OF MINOR HEAD {012}		24,96	2,45	4,00	4,25
{106}	Fees for stamping on weights and measures				
{200}	Regulation of other business undertakings	77,95	42,00	45,00	50,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 1475		2,09,82	1,94,45	1,89,00	2,04,25
1601	Grant-in-aid from Central Government				
[01]	Non Plan Grants				
{800}	Other Grants				
(0285)	Railway safety works	0	45,00	0	0
(0286)	Modernisation of Police Forces	8,23,14	9,50,00	28,50,00	28,50,00
(0287)	Other administrative services (passport)	0	10	0	10
(0292)	Pension scheme for A. I. S.	0	10	0	10

MAJOR HEAD	Accounts 2002-2003	Budget.. Estimate 2003-2004	Revised Estimate 2003-2004	Budget.. Estimate 2004-2005
officers				
(0839) Modernisation of Jail Administration	5,60,25	0	5,60,25	5,60,25
(0848) Grant for Calamity Relief Fund	1,23,40,00	63,85,00	69,84,00	75,03,00
(0858) Grant for Bhopal Gas Relief	0	0	0	18,00,00
(0860) Other Administrative Services (Home Guard)	9,27	0	0	0
(0941) Grant-in-aid for upgradation of Administration	32,81,00	37,75,28	28,61,18	70,13,37
(0942) Grant-in-aid for local bodies	47,72,00	47,72,00	47,72,00	72,68,59
(0969) Grant in aid for Indian Reserve Batalian	3,75,00	1,00,00	1,00,00	5,00,00
(0972) Margin Money	35,15,00	0	26,13,00	52,38,00
TOTAL OF MINOR HEAD {800}	2,56,75,66	1,60,27,48	2,07,40,43	3,27,33,41
TOTAL OF SUB MAJOR HEAD [01]	2,56,75,66	1,60,27,48	2,07,40,43	3,27,33,41
[02] Grant for State/Union Territory Plan Schemes				
{101} Block Grants	1,55,34,50	3,32,24,00	3,35,24,00	3,45,20,78
{104} Grant under Provision of Article 275 (1) of Constitution	20,89,00	20,89,00	20,89,00	20,89,00
{800} Other Grants				
(0294) Tribal sub plan	46,46,00	48,10,05	49,13,41	50,08,40
(0295) Scheduled Castes Special Component Plan	3,00,67	9,01,06	9,13,56	9,53,24
TOTAL OF MINOR HEAD {800}	49,46,67	57,11,11	58,26,97	59,61,64
TOTAL OF SUB MAJOR HEAD [02]	2,25,70,17	4,10,24,11	4,14,39,97	4,25,71,42
[03] Grant for Central Plan schemes				
{201} Land Reforms	2,81,10	3,92,98	2,70,50	3,00,50
{203} General Education				
(0306) School education	21,83,17	5,80,05	7,73,75	9,49,06
(0329) Collegiate education	0	0	2,40	3,45
TOTAL OF MINOR HEAD {203}	21,83,17	5,80,05	7,76,15	9,52,51
{206} Medical and Public Health	1,49,00	70,10,48	17,95,07	8,41,50
{207} Family Welfare	34,05,75	56,56,70	56,86,01	50,53,20

MAJOR HEAD	Accounts 2002-2003	Budget.. Estimate 2003-2004	Revised Estimate 2003-2004	Budget.. Estimate 2004-2005
{208} Urban Development	0	2,49,60	18,80,00	18,80,00
{209} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0	6,22,78	9,18,00	5,39,95
{210} Social Security and Welfare				
(0309) Social welfare	0	3,82,63	23,62	27,48
(0310) Women and child welfare	65,66,06	63,10,38	85,25,74	81,61,97
TOTAL OF MINOR HEAD {210}	65,66,06	66,93,01	85,49,36	81,89,45
{212} Crop Husbandry	0	33,73	84,92	76,07
{214} Animal Husbandry	0	0	0	10
{215} Fisheries	0	0	0	19,40
{219} Minor Irrigation	0	0	0	1,77,75
{220} Village and Small Industries	0	5,00	1,74,58	56,25
{222} Census Surveys and Statistics	0	0	0	1,20
{224} Labour and Employment	0	45,96	96	96
{226} Forestry and Wild Life	27,42	6,14,85	4,20,76	7,95,85
{227} Water Supply and Sanitation	28,51,43	41,33,00	41,34,00	41,76,00
{228} Roads and Bridges				
(0889) Roads and Bridges (Central Road Fund)	0	0	0	37,75,96
TOTAL OF MINOR HEAD {228}	0	0	0	37,75,96
{235} Grant for civil supplies schemes	91,53,00	5,02,00,00	2,00,00,04	5
{800} Other Grants				
(0316) Minor irrigation (Agri.)	0	0	2,39,86	0
(0859) Public Works	0	2,60	50	1,00
(0861) Co-operation	0	10,00	15,00	15,00
(0876) Commercial and Industries	0	35,50	0	0
(0889) Roads and Bridges (Central Road Fund)	9,79,92	50,70,00	33,06,57	0
TOTAL OF MINOR HEAD {800}	9,79,92	51,18,10	35,61,93	16,00
TOTAL OF SUB MAJOR HEAD [03]	2,55,96,85	8,13,56,24	4,82,52,28	2,68,52,70
[04] Grant for Centrally Sponsored				

MAJOR HEAD	Accounts 2002-2003	Budget.. Estimate 2003-2004	Revised Estimate 2003-2004	Budget.. Estimate 2004-2005
Plan Schemes				
{201} Land Reforms	4,61,51	75,29	79,60	1,15,50
{203} General Education				
(0329) Collegiate education	1,08,60	54,80	70,75	70,75
(0330) School education	2,50,00	61,35,56	43,34,29	45,87,78
TOTAL OF MINOR HEAD {203}	3,58,60	61,90,36	44,05,04	46,58,53
{204} Sports and Youth Welfare	0	70,00	5,20,60	3,19,96
{205} Arts and Culture	0	0	0	50,00
{206} Medical and Public Health	81,87	4,87,29	10,88,29	7,09,64
{208} Urban Development	0	13,99,00	0	0
(0380) Integrated development schemes of small and medium grade towns	3,30,00	0	9,19,00	12,00,00
TOTAL OF MINOR HEAD {208}	3,30,00	13,99,00	9,19,00	12,00,00
{209} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	9,33,35	5,58,15	3,77,62	4,34,74
{210} Social Security and Welfare				
(0326) Social welfare	0	1,60	1,01,60	48,65
(0327) Woman and child welfare	0	0	5,41,56	0
TOTAL OF MINOR HEAD {210}	0	1,60	6,43,16	48,65
{212} Crop Husbandry	2,07,89	2,99,69	5,89,41	3,38,00
{214} Animal Husbandry	1,86,15	2,65,09	4,26,55	5,72,77
{215} Fisheries	15,17	91,78	91,78	1,01,55
{219} Minor Irrigation	0	0	0	17,64,90
{220} Village and Small Industries	53,70	2,33,18	92,20	2,21,65
{222} Census Surveys and Statistics	0	0	0	58
{224} Labour and Employment				
(0336) Labour and employment	32,00	58,88	58,88	58,88
TOTAL OF MINOR HEAD {224}	32,00	58,88	58,88	58,88
{226} Forestry and Wild Life	2,56,53	2,95,02	2,88,52	5,74,25
{227} Water Supply and Sanitation	0	8,35,50	8,60,60	8,55,50
{229} Command Area Development	0	1,57,63	1,56,35	9,74,30
{230} Special Programme for Rural				

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2002-2003	Estimate	Estimate	Estimate
		2003-2004	2003-2004	2004-2005
Development				
(0332) S.G.S.Y.	0	3,89,64,41	4,98,24	4,06,60
TOTAL OF MINOR HEAD {230}	<i>0</i>	<i>3,89,64,41</i>	<i>4,98,24</i>	<i>4,06,60</i>
{231} Co-operation	0	1,50	1,00	1,00
{238} Infrastructure development under Justice Administration	3,81,28	1,68,00	4,85,59	7,55,02
{800} Other Grants				
(0521)	2,60,40	0	3,00,00	0
(0522)	0	0	5,50,00	1,50,00
(0658)	0	0	2,63	0
(0974) Macro Management	9,38,58	18,40,00	12,80,30	0
(0976)	0	0	50,00	0
TOTAL OF MINOR HEAD {800}	<i>11,98,98</i>	<i>18,40,00</i>	<i>21,82,93</i>	<i>1,50,00</i>
TOTAL OF SUB MAJOR HEAD [04]	44,97,03	5,19,92,37	1,37,65,36	1,43,12,02
TOTAL OF MAJOR HEAD 1601	7,83,39,71	19,04,00,20	12,41,98,04	11,64,69,55
6003 Internal debt of the State Government				
{101} Market Loans				
(0339) New market loan	4,95,90,56	4,50,00,00	6,41,54,93	6,00,00,00
TOTAL OF MINOR HEAD {101}	<i>4,95,90,56</i>	<i>4,50,00,00</i>	<i>6,41,54,93</i>	<i>6,00,00,00</i>
{103} Loans from Life Insurance Corporation of India	0	40,00,00	0	20,00,00
{104} Loans from General Insurance Corporation of India	0	5,00,00	0	5,00,00
{105} Loans from the National Bank for Agricultural and Rural Development	97,00,00	2,50,00,00	1,55,00,00	2,35,00,00
{106} Compensation and other Bonds	0	0	4,83,22,00	0
{108} Loans from National Co-operative Development Corporation	35,54,19	22,60,70	26,75,00	25,00,00
{110} Ways and Means advances from the Reserve Bank of India				

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2002-2003	Estimate	Estimate	Estimate
			2003-2004	2003-2004	2004-2005
	(0342) Advances to meet short fall	0	1,00,00,00	1,00,00,00	1,00,00,00
	(0986) Ways and Means Advance	0	1,00,00,00	1,00,00,00	1,00,00,00
TOTAL OF MINOR HEAD {110}		0	2,00,00,00	2,00,00,00	2,00,00,00
	{111} Special Securities Issued to National Small Saving Fund	5,50,74,00	5,00,00,00	6,64,86,00	7,00,00,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 6003		11,79,18,75	14,67,60,70	21,71,37,93	17,85,00,00
6004	Loans and Advances from Central Government				
	[01] Non-Plan Loans				
	{115} Loans for Modernisation of Police Force	8,23,14	9,50,00	0	0
	{201} House Building Advances	0	10,00	10,00	10,00
	{800} Other Loans				
	(0975) Loans for Indian Reserve Batalian	3,75,00	1,00,00	1,00,00	5,00,00
TOTAL OF MINOR HEAD {800}		3,75,00	1,00,00	1,00,00	5,00,00
TOTAL OF SUB MAJOR HEAD [01]		11,98,14	10,60,00	1,10,00	5,10,00
	[02] Loans for State/Union Territory Plan Schemes				
	{101} Block Loans	4,20,14,08	5,22,68,00	5,29,68,00	5,89,99,48
TOTAL OF SUB MAJOR HEAD [02]		4,20,14,08	5,22,68,00	5,29,68,00	5,89,99,48
	[04] Loans for Centrally Sponsored Plan Schemes				
	{800} Other Loans				
	(0846) Loans for Roads of Inter State or Economic Importance	0	10,50,00	0	0
	(0974) Macro Management	1,99,65	4,62,00	3,20,07	3,52,98
TOTAL OF MINOR HEAD {800}		1,99,65	15,12,00	3,20,07	3,52,98
TOTAL OF SUB MAJOR HEAD [04]		1,99,65	15,12,00	3,20,07	3,52,98
TOTAL OF MAJOR HEAD 6004		4,34,11,87	5,48,40,00	5,33,98,07	5,98,62,46
6202	Loans for Education, Sports, Art and Culture	5,00,00	0	0	0
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 6202		5,00,00	0	0	0
6215	Loans for Water Supply and Sanitation				
	[01] Water Supply				
	{191} Loans to local bodies,				

MAJOR HEAD	Accounts	Budget..	Revised	Budget..
	2002-2003	Estimate	Estimate	Estimate
		2003-2004	2003-2004	2004-2005
Municipalities etc.				
(0360) Other loans for public health purposes	0	1.00	1.00	1.00
TOTAL OF MINOR HEAD {191}	0	1.00	1.00	1.00
{800} Other Loans				
(0358) New urban water supply schemes	0	10	10	10
TOTAL OF MINOR HEAD {800}	0	10	10	10
TOTAL OF SUB MAJOR HEAD [01]	0	1,10	1,10	1,10
TOTAL OF MAJOR HEAD 6215	0	1,10	1,10	1,10
6216 Loans for Housing				
[02] Urban Housing				
{201} Loans to Housing Boards				
(0362) Loans to housing board				
- Low income group housing schemes	0	5.00	5.00	5.00
- Subsidised industrial housing scheme	0	95	95	95
- Middle income group housing scheme	0	1.90	1.90	1.90
- Housing scheme for economically weaker sections	0	2.96	2.96	2.96
TOTAL OF ITEM (0362)	0	10.81	10.81	10.81
(0363) Schemes financed from negotiated loans L.I.C.				
- Low income group housing scheme	0	7.00	7.00	7.00
- Land acquisition and development scheme	0	4.32	4.32	4.32
- Loans to economically weaker section of housing society	0	14.50	14.50	14.50
TOTAL OF ITEM (0363)	0	25.82	25.82	25.82
(0740) General Insurance Schemes				
- Housing scheme for economically weaker section	0	18.25	18.25	18.25
- Rural housing	0	70	70	70
TOTAL OF ITEM (0740)	0	18.95	18.95	18.95
TOTAL OF MINOR HEAD {201}	0	55.58	55.58	55.58
TOTAL OF SUB MAJOR HEAD [02]	0	55,58	55,58	55,58

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2002-2003	Estimate	Estimate	Estimate
			2003-2004	2003-2004	2004-2005
[03]	Rural Housing				
{800}	Other Loans				
(0370)	Rural housing scheme	0	60	0	0
	TOTAL OF MINOR HEAD {800}	0	60	0	0
	TOTAL OF SUB MAJOR HEAD [03]	0	60	0	0
[80]	General				
{201}	Loans to Housing Boards	0	35,75	35,75	35,75
{800}	Other Loans				
(0371)	Loans to Housing Board Through Town and Rural Development Department - Integrated urban development scheme	0	1,56	1,56	1,56
	TOTAL OF ITEM (0371)	0	1,56	1,56	1,56
	TOTAL OF MINOR HEAD {800}	0	1,56	1,56	1,56
	TOTAL OF SUB MAJOR HEAD [80]	0	37,31	37,31	37,31
	TOTAL OF MAJOR HEAD 6216	0	93,49	92,89	92,89
6217	Loans for Urban Development				
[60]	Other Urban Development Schemes				
{191}	Loans to Local Bodies Corporations etc.				
(0376)	Payment to L.I.C. on account of the gurantee given by Govt. on municipal loans	23,52	1,35,00	1,35,00	1,35,00
(0380)	Integrated development schemes of small and medium grade towns	0	2,20,00	2,20,00	2,20,00
(0870)	Loans from G.I.C. to Local Bodies for Purchase of Fire Extinguishers.	0	2,50	2,50	2,50
	TOTAL OF MINOR HEAD {191}	23,52	3,57,50	3,57,50	3,57,50
	TOTAL OF SUB MAJOR HEAD [60]	23,52	3,57,50	3,57,50	3,57,50
	TOTAL OF MAJOR HEAD 6217	23,52	3,57,50	3,57,50	3,57,50
6235	Loans for Social Security and Welfare				
[02]	Social welfare				
{800}	Other Loans				
(0383)	Loans for rehabilitation of displaced persons from Pakistan	25	0	3,00	3,00
	TOTAL OF MINOR HEAD {800}	25	0	3,00	3,00

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2002-2003	Estimate	Estimate	Estimate
			2003-2004	2003-2004	2004-2005
TOTAL OF SUB MAJOR HEAD	[02]	25	0	3,00	3,00
[60] Other Social Security and Welfare Programmes					
{800} Other Loans					
(0384) Loans to sufferers from riots		25	0	0	0
TOTAL OF MINOR HEAD	{800}	25	0	0	0
TOTAL OF SUB MAJOR HEAD	[60]	25	0	0	0
TOTAL OF MAJOR HEAD	6235	50	0	3,00	3,00
6245	Loans for Relief on account of Natural Calamities				
[01] Draught					
{800} Other Loans					
(0386) Loans to agriculturists & own-agriculturists for relief for distress due to natural calamities		3,79	5,00	5,00	5,00
TOTAL OF MINOR HEAD	{800}	3,79	5,00	5,00	5,00
TOTAL OF SUB MAJOR HEAD	[01]	3,79	5,00	5,00	5,00
TOTAL OF MAJOR HEAD	6245	3,79	5,00	5,00	5,00
6401	Loans for Crop Husbandry				
{800} Other Loans					
(0397) Agriculturists loans act.		15,74	1,60,00	1,60,00	1,80,00
TOTAL OF MINOR HEAD	{800}	15,74	1,60,00	1,60,00	1,80,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	6401	15,74	1,60,00	1,60,00	1,80,00
6402	Loans for Soil and Water Conservation				
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	6402	1,50	0	0	0
6404	Loans for Dairy Development				
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	6404	6	0	0	0
6405	Loans for Fisheries				
{800} Other Loans		7	1,00	1,00	1,00
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD	6405	7	1,00	1,00	1,00
6408	Loans for Food Storage and Warehousing				
[02] Storage and Warehousing					
{800} Other Loans		3,87	3,82	3,82	3,82

MAJOR HEAD	Accounts 2002-2003	Budget.. Estimate 2003-2004	Revised Estimate 2003-2004	Budget.. Estimate 2004-2005
(0418) Margin money to cooperative Marketing Federation for distribution of fertilizers	0	5.39	5.39	5.39
(0426) Loans to Madhya Pradesh cooperatives marketing societies for construction of godowns	0	5.11	5.11	5.11
(0893) Loans to Cooperative Societies for Village Godowns	0	2.87	2.87	2.87
(0897) Loans to Primary Marketing Federation for Godowns	0	51	75	75
(0900)	0	9.04	9.04	9.04
(0966) State Cooperative Federation	0	2,00.00	2,00.00	2,00.00
TOTAL OF MINOR HEAD {800}	3.87	2,26.74	2,26.98	2,26.98
TOTAL OF SUB MAJOR HEAD {02}	3.87	2,26.74	2,26.98	2,26.98
TOTAL OF MAJOR HEAD 6408	3.87	2,26.74	2,26.98	2,26.98
6425 Loans for Cooperation				
{107} Loans to Credit Cooperatives				
(0445) Loans to ST/SC members for purchase of share of banks	5	80	1.05	1.05
(0449) Loans to weak central cooperative bank	41.83	4.12	10	10
(0450) Loans to primary agriculture credit cooperative societies for purchases of shares	1.88	2.53	10	10
(0451) Loans for Agriculture Credit (Stabilisation) Fund	4,53.28	9.50	5,49.27	5,49.27
(0454) Loans to Weak Central Cooperative Banks for Non Overdue Cover	1.08	35.82	16.30	8.15
(0863) Loans to Bhoomi Vikas Bank	2.68	24.71	6.54	8.29
TOTAL OF MINOR HEAD {107}	5,00.80	77.48	5,73.36	5,66.96
{108} Loans to other Cooperatives				
(0239) Contribution from NCDC	5,40.90	1,06.12	60.00	65.00
TOTAL OF MINOR HEAD {108}	5,40.90	1,06.12	60.00	65.00
{800} Other Loans				
(0467) Processing cooperative				

MAJOR HEAD	Accounts 2002-2003	Budget.. Estimate 2003-2004	Revised Estimate 2003-2004	Budget.. Estimate 2004-2005
societies				
- Establishment of Porcessing Units	2	14	1	1
- Establishment of Computer to State Co-operative Federation	0	19	1	1
- Loans for Cold Storage to State Co-operative Vipnan Sangh	0	4	1	1
TOTAL OF ITEM (0467)	2	37	3	3
(0473) Industrial cooperative societies				
- Establishment of Soap Factory	0	60	5	5
TOTAL OF ITEM (0473)	0	60	5	5
(0474) Consumers cooperative societies				
- Distribution of consumer goods by consumer Stores	36	54	11,09	11,54
- Loans to Wholesale Stores for Furniture Fixture	0	22	3,77	3,77
- Loans to Wholesale stores for Building Constructions	0	10	2,28	2,28
- Loans to Wholesale stores for Building Constructions	0	31	1	1
TOTAL OF ITEM (0474)	36	1,17	17,15	17,60
(0904) Loan to Central Co-Op. Banks of Backward Area for Modernisation	0	92	8,15	8,15
(0905) Margin Money to Markfed for Business	0	27,49	1	1
(0920) Establisment of Departmental Godowns	0	19	1,00	1,00
(0922) Loans for Repair of Godowns of Federation and Rural Development	0	25	44	66
(0924) Loans for Completion of Incomplete Rural Federation Godowns	0	2,05	5	10
(0925) Loans for Repair of Rural Godowns	0	8	34	46
(0927) Establisment of Cold Storage for Potatos	0	66	1	1
(0929) Establisment of Cooperative	0	3,39	1	1

MAJOR HEAD	Accounts 2002-2003	Budget.. Estimate 2003-2004	Revised Estimate 2003-2004	Budget.. Estimate 2004-2005
Market by Consumer Stores				
(0930) Loans for Lead Link Decorations	0	1.60	1	1
(0932) Establishment of Pulse Mills	0	37	1	1
(0933) Establishment of Fruit and Vegetable Processing Units	0	18	1	1
(0934) Reorganisation of Consumer Stores	0	16	1	1
(0935) Loans for Purchase of Vehicles of Lead Societies	0	37	1,35	1,35
(0944) Loans under Integrated Cooperative Development Project	0	32,77	32,77	25,00
(0960) Loans to Oil Federation				
- Loans to Women Credit Cooperative Institution	0	5	1,42	1,86
- Assistance to Basket Unit	0	3	1	1
- Loans for Modernisation of Rice Mills	0	9	2,00	2,00
- Financial Assistance to State Cooperative Federation	0	14,09	28,83	29,56
TOTAL OF ITEM (0960)	0	14,26	32,26	33,43
TOTAL OF MINOR HEAD {800}	38	86,88	93,66	87,90
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 6425	10,42,08	2,70,48	7,27,02	7,19,86
6515 Loans for other Rural Development Programmes				
{103} Rural Works Programmes	0	40	0	0
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 6515	0	40	0	0
6702 Loans for Minor Irrigation				
{800} Other Loans				
(0482) Soil conservation schemes				
- Loans for Contour Bunding	0	12,00	12,00	12,00
TOTAL OF ITEM (0482)	0	12,00	12,00	12,00
TOTAL OF MINOR HEAD {800}	0	12,00	12,00	12,00
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 6702	0	12,00	12,00	12,00
6851 Loans for Village and Small				

MAJOR HEAD	Accounts 2002-2003	Budget.. Estimate 2003-2004	Revised Estimate 2003-2004	Budget.. Estimate 2004-2005
Industries				
{102} Small Scale Industries				
(0487) Loans under state industries aid act.	2,66	61,00	61,00	61,00
TOTAL OF MINOR HEAD {102}	2,66	61,00	61,00	61,00
{109} Composite Village and Small Industries Cooperatives				
(0496) Loans to artist members of Industrial Cooperative Societies	50	50	75	1,00
(0499) Loans to weavers cooperative societies for development of handloom industries	5,74	10,00	10,00	10,00
(0502) Loans for handloom development under construction of godown	45	1,00	1,00	1,00
(0508) Tribal area sub-plan	1	10	10	10
TOTAL OF MINOR HEAD {109}	6,70	11,60	11,85	12,10
TOTAL OF SUB MAJOR HEAD				
TOTAL OF MAJOR HEAD 6851	9,36	72,60	72,85	73,10
7610 Loans to Government Servants, etc.				
{201} House Building Advances				
(0520) To A. I. S. officers	5,24	16,39	16,39	16,39
(0686) For Other Government Servants	81,40	2,77,87	2,77,87	2,77,87
TOTAL OF MINOR HEAD {201}	86,64	2,94,26	2,94,26	2,94,26
{202} Advances for purchase of Motor Vehicles				
(0520) To A. I. S. officers	3,39	8,78	8,78	8,78
(0686) For Other Government Servants	1,34,35	2,74,69	2,74,69	2,74,69
TOTAL OF MINOR HEAD {202}	1,37,74	2,83,47	2,83,47	2,83,47
{203} Advances for purchase of other conveyances				
(0686) For Other Government Servants	1,90	0	0	0
TOTAL OF MINOR HEAD {203}	1,90	0	0	0
{800} Other Loans				

MAJOR HEAD		Accounts	Budget..	Revised	Budget..
		2002-2003	Estimate	Estimate	Estimate
			2003-2004	2003-2004	2004-2005
(0524)	Advances to forest employees for purchase of guns	0	3	0	0
(0525)	Other miscellaneous advances	11,71	1,06,38	1,06,38	1,06,38
(0882)	Advance for purchase of computer	7,54	1,00	1,00	1,00
TOTAL OF MINOR HEAD {800}		19,25	1,07,41	1,07,38	1,07,38
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 7610		2,45,53	6,85,14	6,85,11	6,85,11
7810	Inter State Settlement	21,58	0	0	0
TOTAL OF SUB MAJOR HEAD					
TOTAL OF MAJOR HEAD 7810		21,58	0	0	0
GRAND TOTAL		70,49,51,08	93,62,56,92	92,54,51,25	97,72,63,73