

GOVERNMENT OF CHHATTISGARH
DESCRIPTION I DEPOSITS OF STATE - CAPITAL ACCOUNT - PAYMENT
(Figures in Thousand)

Heads of Account		Accounts	Budget..	Revised	Budget..	
			Estimate	Estimate	Estimate	
		2002-2003	2003-2004	2003-2004	2004-2005	
CONSOLIDATED FUND-CAPITAL						
EXPENDITURE HEADS (CAPITAL ACCOUNT)						
A. Capital Account of General Services						
4058	Capital Outlay on Stationery and Printing	PLAN	6,88	0	0	50,00
		NONPLAN	0	6,00	6,00	20,00
		TOTAL	6,88	6,00	6,00	70,00
4059	Direction and Administration	PLAN	19,15,12	22,67,93	26,07,25	43,46,13
		NONPLAN	0	0	0	0
		TOTAL	19,15,12	22,67,93	26,07,25	43,46,13
Total -A.		PLAN	19,22,00	22,67,93	26,07,25	43,96,13
		NONPLAN	0	6,00	6,00	20,00
		TOTAL	19,22,00	22,73,93	26,13,25	44,16,13
B. Capital Account of Social Services						
(a) Education, Sports, Art and Culture						
4202	Capital Outlay on Education, Sports, Art and Culture	PLAN	6,22,35	56,78,40	42,47,18	49,29,29
		NONPLAN	0	1,77,30	1,71,50	0
		TOTAL	6,22,35	58,55,70	44,18,68	49,29,29
Total (a)		PLAN	6,22,35	56,78,40	42,47,18	49,29,29
		NONPLAN	0	1,77,30	1,71,50	0
		TOTAL	6,22,35	58,55,70	44,18,68	49,29,29
(b) Health and Family Welfare						
4210	Drug Control	PLAN	19,61,59	44,65,90	40,32,90	50,14,75
		NONPLAN	0	20,00	20,00	0
		TOTAL	19,61,59	44,85,90	40,52,90	50,14,75
Total (b)		PLAN	19,61,59	44,65,90	40,32,90	50,14,75
		NONPLAN	0	20,00	20,00	0
		TOTAL	19,61,59	44,85,90	40,52,90	50,14,75
(c) Water Supply, Sanitation, Housing and Urban Development						
4215	Capital Outlay on Water Supply and Sanitation	PLAN	16,21	4,74,70	4,25,70	5,24,50
		NONPLAN	0	0	0	0
		TOTAL	16,21	4,74,70	4,25,70	5,24,50
4216	Capital Outlay on Housing	PLAN	33,06,25	45,96,71	40,43,11	40,05,98
		NONPLAN	0	0	0	0
		TOTAL	33,06,25	45,96,71	40,43,11	40,05,98
4217	Capital Outlay on Urban Development	PLAN	14,57,31	75,00,00	15,00,01	16,00,00
		NONPLAN	0	0	0	0
		TOTAL	14,57,31	75,00,00	15,00,01	16,00,00
Total (c)		PLAN	47,79,77	1,25,71,41	59,68,82	61,30,48
		NONPLAN	0	0	0	0
		TOTAL	47,79,77	1,25,71,41	59,68,82	61,30,48

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		2002-2003	2003-2004	2003-2004	2004-2005
(d) Information and Broadcasting					
4220	Capital Outlay on Information and Publicity	PLAN	0	0	0
		NONPLAN	0	30,00	9,00
		TOTAL	0	30,00	9,00
Total (d)		PLAN	0	0	0
		NONPLAN	0	30,00	9,00
		TOTAL	0	30,00	9,00
(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	PLAN	49,10,86	1,46,37,50	1,03,01,51
		NONPLAN	0	0	0
		TOTAL	49,10,86	1,46,37,50	1,03,01,51
Total (e)		PLAN	49,10,86	1,46,37,50	1,03,01,51
		NONPLAN	0	0	0
		TOTAL	49,10,86	1,46,37,50	1,03,01,51
(g) Social Welfare and Nutrition					
4235	Capital Outlay on Social Security and Welfare	PLAN	14,02,71	34,20,50	37,16,25
		NONPLAN	0	0	0
		TOTAL	14,02,71	34,20,50	37,16,25
Total (g)		PLAN	14,02,71	34,20,50	37,16,25
		NONPLAN	0	0	0
		TOTAL	14,02,71	34,20,50	37,16,25
(h) Others					
4250	Capital Outlay on other Social Services	PLAN	4,84	1,80,15	1,50,00
		NONPLAN	0	0	0
		TOTAL	4,84	1,80,15	1,50,00
Total (h)		PLAN	4,84	1,80,15	1,50,00
		NONPLAN	0	0	0
		TOTAL	4,84	1,80,15	1,50,00
Total -B.		PLAN	1,36,82,12	4,09,53,86	2,84,16,66
		NONPLAN	0	2,27,30	9,00
		TOTAL	1,36,82,12	4,11,81,16	2,86,38,16
C. Capital Accounts of Economic Services					
(a) Capital Account of Agriculture and Allied Activities					
4401	Capital Outlay on Crop Husbandry	PLAN	30,84	36,75	36,00
		NONPLAN	1,07	0	50,00
		TOTAL	31,91	36,75	1,03,00
4402	Capital Outlay on Soil and Water Conservation	PLAN	5,61,91	5,39,00	5,54,00
		NONPLAN	57,82	1,07,38	2,89,15
		TOTAL	6,19,73	6,46,38	8,94,15

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		2002-2003	Estimate	Estimate	Estimate	
		2003-2004	2003-2004	2003-2004	2004-2005	
		5,61,91				
4403	Capital Outlay on Animal Husbandry	PLAN	1,26	16,55	13,65	10,10
		NONPLAN	0	0	0	60
		TOTAL	1,26	16,55	13,65	10,70
4405	Capital Outlay on Fisheries	PLAN	16,50	20,00	20,00	10,00
		NONPLAN	0	0	0	0
		TOTAL	16,50	20,00	20,00	10,00
4406	Capital Outlay on Forestry and Wild Life	PLAN	3,39,74	5,10,00	5,47,40	10,36,83
		NONPLAN	0	0	0	0
		TOTAL	3,39,74	5,10,00	5,47,40	10,36,83
4408	Capital Outlay on Food Storage and Warehousing	PLAN	0	6,60,30	6,60,30	2,27,01
		NONPLAN	15,10	0	1,00,00	1,00,00
		TOTAL	15,10	6,60,30	7,60,30	3,27,01
4425	Capital Outlay on Co-operation	PLAN	12,94,16	31,71,13	15,77,43	21,10,48
		NONPLAN	0	0	0	0
		TOTAL	12,94,16	31,71,13	15,77,43	21,10,48
	Total (a)	PLAN	22,44,41	49,53,73	34,08,78	40,52,42
		NONPLAN	73,99	1,07,38	2,07,38	4,39,75
		TOTAL	23,18,40	50,61,11	36,16,16	44,92,17
	(b) Capital Account of Rural Development					
4515	Capital Outlay on other Rural Development Programmes	PLAN	23,68,45	76,51,50	51,57,15	35,50,00
		NONPLAN	0	0	0	0
		TOTAL	23,68,45	76,51,50	51,57,15	35,50,00
	Total (b)	PLAN	23,68,45	76,51,50	51,57,15	35,50,00
		NONPLAN	0	0	0	0
		TOTAL	23,68,45	76,51,50	51,57,15	35,50,00
	(d) Capital Account of Irrigation and Flood Control					
4701	Capital outlay on Major and Medium Irrigation	PLAN	2,35,26,23	2,11,52,07	2,65,58,67	4,52,75,62
		NONPLAN	0	0	0	0
		TOTAL	2,35,26,23	2,11,52,07	2,65,58,67	4,52,75,62
4702	Capital Outlay on Minor Irrigation	PLAN	1,27,96,95	2,49,21,70	1,86,51,40	2,38,46,00
		NONPLAN	0	0	0	0
		TOTAL	1,27,96,95	2,49,21,70	1,86,51,40	2,38,46,00
4705	Capital Outlay on Command Area Development	PLAN	2,34,68	2,00,00	2,00,00	32,60,00
		NONPLAN	0	0	0	0
		TOTAL	2,34,68	2,00,00	2,00,00	32,60,00
4711	Capital Outlay on Flood Control Projects	PLAN	30,14	15,00	15,00	40,00
		NONPLAN	0	0	0	0
		TOTAL	30,14	15,00	15,00	40,00

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		2002-2003	Estimate	Estimate	Estimate
		2003-2004	2003-2004	2003-2004	2004-2005
Total (d)	PLAN	3,65,88,00	4,62,88,77	4,54,25,07	7,24,21,62
	NONPLAN	0	0	0	0
	TOTAL	3,65,88,00	4,62,88,77	4,54,25,07	7,24,21,62
(f) Capital Account of Industry and Minerals					
4851 Capital Outlay on Village and Small Industries	PLAN	3,37,61	8,06,05	6,45,98	20,88,72
	NONPLAN	3,53	6,91	6,03	6,72
	TOTAL	3,41,14	8,12,96	6,52,01	20,95,44
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	PLAN	0	75,00	75,00	0
	NONPLAN	0	0	0	0
	TOTAL	0	75,00	75,00	0
4885 Other Capital Outlay on Industries and Minerals	PLAN	1,00,00	1,50,00	1,50,00	1,50,00
	NONPLAN	0	0	0	0
	TOTAL	1,00,00	1,50,00	1,50,00	1,50,00
Total (f)	PLAN	4,37,61	10,31,05	8,70,98	22,38,72
	NONPLAN	3,53	6,91	6,03	6,72
	TOTAL	4,41,14	10,37,96	8,77,01	22,45,44
(g) Capital Account of Transport					
5053 Capital Outlay on Civil Aviation	PLAN	43,72	1,10,00	1,26,00	90,00
	NONPLAN	0	2,00,00	2,00,00	2,00,00
	TOTAL	43,72	3,10,00	3,26,00	2,90,00
5054 Capital Outlay on Roads and Bridges	PLAN	2,46,15,08	4,37,78,25	3,79,15,51	4,56,19,16
	NONPLAN	0	0	0	0
	TOTAL	2,46,15,08	4,37,78,25	3,79,15,51	4,56,19,16
Total (g)	PLAN	2,46,58,80	4,38,88,25	3,80,41,51	4,57,09,16
	NONPLAN	0	2,00,00	2,00,00	2,00,00
	TOTAL	2,46,58,80	4,40,88,25	3,82,41,51	4,59,09,16
(j) Capital Account of General Economic Services					
5452 Capital Outlay on Tourism	PLAN	0	11,00,00	11,00,00	5,00,00
	NONPLAN	0	0	0	0
	TOTAL	0	11,00,00	11,00,00	5,00,00
5475 Capital Outlay on other General Economic Services	PLAN	0	0	0	0
	NONPLAN	9	18,75	18,75	18,75
	TOTAL	9	18,75	18,75	18,75
Total (j)	PLAN	0	11,00,00	11,00,00	5,00,00
	NONPLAN	9	18,75	18,75	18,75
	TOTAL	9	11,18,75	11,18,75	5,18,75
Total -C.	PLAN	6,62,97,27	10,49,13,30	9,40,03,49	12,84,71,92
	NONPLAN	77,61	3,33,04	4,32,16	6,65,22
	TOTAL	6,63,74,88	10,52,46,34	9,44,35,65	12,91,37,14

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GRAND TOTAL	PLAN	8,19,01,39	14,81,35,09	12,50,27,40	16,43,90,04
	NONPLAN	77,61	5,66,34	6,59,66	6,94,22
	TOTAL	8,19,79,00	14,87,01,43	12,56,87,06	16,50,84,26
Grants-in-aid and Contribution					
E. Public Debt					
6003	Internal debt of the State	PLAN	0	0	0
	Government	NONPLAN	46,52,12	2,89,49,20	3,46,29,12
		TOTAL	46,52,12	2,89,49,20	3,46,29,12
6004	Loans and Advances from Central	PLAN	0	0	0
	Government	NONPLAN	3,66,47,88	1,82,33,04	5,86,36,66
		TOTAL	3,66,47,88	1,82,33,04	5,86,36,66
Total -E.		PLAN	0	0	0
		NONPLAN	4,13,00,00	4,71,82,24	9,32,65,78
		TOTAL	4,13,00,00	4,71,82,24	9,32,65,78
F. Loans and Advances					
6075	Loans for Miscellaneous General	PLAN	0	0	0
	Services	NONPLAN	27,00,00	20,00,00	20,00,00
		TOTAL	27,00,00	20,00,00	20,00,00
6202	Loans for Education,Sports,Art and	PLAN	5,00,00	0	0
	Culture	NONPLAN	0	0	0
		TOTAL	5,00,00	0	0
6215	Loans for Water Supply and	PLAN	0	21,00,00	12,20,00
	Sanitation	NONPLAN	0	0	0
		TOTAL	0	21,00,00	12,20,00
6217	Loans for Urban Development	PLAN	9,30,00	10,37,00	9,38,00
		NONPLAN	0	0	0
		TOTAL	9,30,00	10,37,00	9,38,00
6225	Loans for Welfare of Scheduled	PLAN	0	1,45,00	1,45,00
	Castes, Scheduled Tribe and other	NONPLAN	0	0	0
	Backward Classes	TOTAL	0	1,45,00	1,45,00
6235	Loans for Social Security and	PLAN	0	0	0
	Welfare	NONPLAN	1,10,08	48,91	3,00
		TOTAL	1,10,08	48,91	3,00
6245	Loans for Relief on account of	PLAN	0	0	0
	Natural Calamities	NONPLAN	2	5,00	5,00
		TOTAL	2	5,00	5,00

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6401 Loans for Crop Husbandry	PLAN	2,06	0	0	0
	NONPLAN	27,17	3,91,40	3,91,40	3,91,40
	TOTAL	29,23	3,91,40	3,91,40	3,91,40
6406 Loans for Forestry and Wild Life	PLAN	0	0	0	8,99,17
	NONPLAN	0	0	0	0
	TOTAL	0	0	0	8,99,17
6408 Loans for Food Storage and Warehousing	PLAN	6,94,48	10,00,40	5,00,42	3,71,52
	NONPLAN	0	0	0	0
	TOTAL	6,94,48	10,00,40	5,00,42	3,71,52
6425 Loans for Cooperation	PLAN	1,36,67	26,47,89	38,22,89	33,37,17
	NONPLAN	0	0	0	0
	TOTAL	1,36,67	26,47,89	38,22,89	33,37,17
6801 Loans for Power Projects	PLAN	5,00,00	15,00,00	14,69,25	14,69,25
	NONPLAN	0	0	0	0
	TOTAL	5,00,00	15,00,00	14,69,25	14,69,25
6851 Loans for Village and Small Industries	PLAN	11,45	1,07,50	22,50	33,20
	NONPLAN	0	0	0	0
	TOTAL	11,45	1,07,50	22,50	33,20
7610 Loans to Government Servants, etc.	PLAN	0	0	0	0
	NONPLAN	2,68,03	2,97,00	2,82,00	1,37,00
	TOTAL	2,68,03	2,97,00	2,82,00	1,37,00
Total -F.	PLAN	27,74,66	85,37,79	81,18,06	86,43,31
	NONPLAN	31,05,30	27,42,31	33,81,40	25,43,20
	TOTAL	58,79,96	1,12,80,10	1,14,99,46	1,11,86,51
TOTAL (CONSOLIDATED FUND)	PLAN	21,16,47,83	43,46,94,83	32,94,37,27	37,14,67,30
	NONPLAN	47,05,11,35	53,94,37,69	62,22,87,20	65,86,42,32
	TOTAL	68,21,59,18	97,41,32,52	95,17,24,47	1,03,01,09,62