

**GOVERNMENT OF CHHATTISGARH**  
**DESCRIPTION I DEPOSITS OF STATE - REVENUE ACCOUNT - PAYMENT**  
(Figures in Thousand)

Heads of Account		Accounts	Budget..	Revised	Budget..
			Estimate	Estimate	Estimate
		2002-2003	2003-2004	2003-2004	2004-2005
<b>CONSOLIDATED FUND- REVENUE</b>					
Expenditure Heads (Revenue Account)					
A. General Services					
(a) Organs of State					
2011	Parliament/State/Union Territory	PLAN	0	0	0
	Legislatures	NONPLAN	6,37,74	9,95,95	10,12,47
		TOTAL	6,37,74	9,95,95	10,12,47
2012	President,Vice-President/ Governor,	PLAN	0	0	0
	Administrator of Union Territories	NONPLAN	1,34,65	2,21,96	2,31,90
		TOTAL	1,34,65	2,21,96	2,31,90
2013	Council of Ministers	PLAN	0	0	0
		NONPLAN	9,58,46	10,05,88	12,23,00
		TOTAL	9,58,46	10,05,88	12,23,00
2014	Administration of Justice	PLAN	0	0	54,00
		NONPLAN	19,38,71	26,87,52	31,21,97
		TOTAL	19,38,71	26,87,52	31,21,97
2015	Elections	PLAN	0	0	0
		NONPLAN	4,07,54	11,99,77	25,90,40
		TOTAL	4,07,54	11,99,77	25,90,40
	<b>Total (a)</b>	PLAN	0	0	54,00
		NONPLAN	40,77,10	61,11,08	81,79,74
		TOTAL	<b>40,77,10</b>	<b>61,11,08</b>	<b>81,79,74</b>
(b) Fiscal Services					
(i) Collection of Taxes on					
2020	Collection of Taxes on Income and	PLAN	0	0	0
	Expenditure	NONPLAN	4,30	4,72	0
		TOTAL	4,30	4,72	0
	<b>Total (i)</b>	PLAN	0	0	0
		NONPLAN	4,30	4,72	0
		TOTAL	<b>4,30</b>	<b>4,72</b>	<b>0</b>
(ii) Collection of Taxes on					
2029	Land Revenue	PLAN	7,49,25	6,30,74	6,11,40
		NONPLAN	45,24,20	53,39,85	59,00,33
		TOTAL	52,73,45	59,70,59	65,11,73
2030	Stamps and Registration	PLAN	0	0	0
		NONPLAN	14,37,02	22,86,88	20,78,87
		TOTAL	14,37,02	22,86,88	20,78,87
	<b>Total (ii)</b>	PLAN	7,49,25	6,30,74	6,11,40
		NONPLAN	59,61,22	76,26,73	79,79,20
		TOTAL	<b>67,10,47</b>	<b>82,57,47</b>	<b>85,90,60</b>
(iii) Collection of Taxes on					
2039	State Excise	PLAN	0	0	0
		NONPLAN	22,93,85	26,43,43	27,33,92
		TOTAL	22,93,85	26,43,43	27,33,92
2040	Taxes on Sales, Trade etc.	PLAN	1,50,00	0	0
		NONPLAN	10,09,68	14,15,68	16,33,58
		TOTAL	11,59,68	14,15,68	16,33,58

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		Estimate	Estimate	Estimate	
		2002-2003	2003-2004	2003-2004	2004-2005
<b>2041 Taxes on Vehicles</b>	PLAN	0	0	0	0
	NONPLAN	3,94,00	8,28,25	7,30,39	7,78,63
	<b>TOTAL</b>	<b>3,94,00</b>	<b>8,28,25</b>	<b>7,30,39</b>	<b>7,78,63</b>
<b>2045 Other Taxes and Duties on Commodities and Services</b>	PLAN	0	0	0	0
	NONPLAN	11,92,22	7,13,89	9,47,88	10,71,37
	<b>TOTAL</b>	<b>11,92,22</b>	<b>7,13,89</b>	<b>9,47,88</b>	<b>10,71,37</b>
<b>Total (iii)</b>	PLAN	1,50,00	0	0	0
	NONPLAN	48,89,75	56,01,25	60,45,77	68,51,23
	<b>TOTAL</b>	<b>50,39,75</b>	<b>56,01,25</b>	<b>60,45,77</b>	<b>68,51,23</b>
<b>(iv) Other Fiscal Services</b>					
<b>2047 Other Fiscal Services</b>	PLAN	0	0	0	0
	NONPLAN	76,19	99,90	1,84,25	1,10,80
	<b>TOTAL</b>	<b>76,19</b>	<b>99,90</b>	<b>1,84,25</b>	<b>1,10,80</b>
<b>Total (iv)</b>	PLAN	0	0	0	0
	NONPLAN	76,19	99,90	1,84,25	1,10,80
	<b>TOTAL</b>	<b>76,19</b>	<b>99,90</b>	<b>1,84,25</b>	<b>1,10,80</b>
<b>Total (b)</b>	PLAN	8,99,25	6,30,74	6,11,40	7,01,79
	NONPLAN	1,09,31,46	1,33,32,60	1,42,09,22	1,51,51,66
	<b>TOTAL</b>	<b>1,18,30,71</b>	<b>1,39,63,34</b>	<b>1,48,20,62</b>	<b>1,58,53,45</b>
<b>(c) Interest payment and servicing of Debt</b>					
<b>2048 Appropriation for reduction or avoidance of debt</b>	PLAN	0	0	0	0
	NONPLAN	43,00,00	56,00,00	56,00,00	78,00,00
	<b>TOTAL</b>	<b>43,00,00</b>	<b>56,00,00</b>	<b>56,00,00</b>	<b>78,00,00</b>
<b>2049 Interest Payments</b>	PLAN	0	0	0	0
	NONPLAN	8,09,85,97	9,97,52,21	9,36,37,37	10,67,32,60
	<b>TOTAL</b>	<b>8,09,85,97</b>	<b>9,97,52,21</b>	<b>9,36,37,37</b>	<b>10,67,32,60</b>
<b>Total (c)</b>	PLAN	0	0	0	0
	NONPLAN	8,52,85,97	10,53,52,21	9,92,37,37	11,45,32,60
	<b>TOTAL</b>	<b>8,52,85,97</b>	<b>10,53,52,21</b>	<b>9,92,37,37</b>	<b>11,45,32,60</b>
<b>(d) Administrative Services</b>					
<b>2051 Public Service Commission</b>	PLAN	0	0	0	0
	NONPLAN	51,29	1,99,23	2,13,20	2,52,47
	<b>TOTAL</b>	<b>51,29</b>	<b>1,99,23</b>	<b>2,13,20</b>	<b>2,52,47</b>
<b>2052 Secretariat-General Services</b>	PLAN	0	0	3,70,00	5,60,00
	NONPLAN	20,52,31	25,99,33	22,79,70	25,40,09
	<b>TOTAL</b>	<b>20,52,31</b>	<b>25,99,33</b>	<b>26,49,70</b>	<b>31,00,09</b>
<b>2053 District Administration</b>	PLAN	0	0	0	0
	NONPLAN	35,79,35	44,63,14	47,43,58	51,56,23
	<b>TOTAL</b>	<b>35,79,35</b>	<b>44,63,14</b>	<b>47,43,58</b>	<b>51,56,23</b>
<b>2054 Treasury and Accounts Administration</b>	PLAN	1,01,66	0	0	0
	NONPLAN	8,27,74	11,63,95	10,53,09	12,57,24
	<b>TOTAL</b>	<b>9,29,40</b>	<b>11,63,95</b>	<b>10,53,09</b>	<b>12,57,24</b>
<b>2055 Police</b>	PLAN	1,15,89	1,88,68	1,88,68	1,88,68
	NONPLAN	2,91,55,01	2,91,76,39	2,89,54,04	3,17,89,00
	<b>TOTAL</b>	<b>2,92,70,90</b>	<b>2,93,65,07</b>	<b>2,91,42,72</b>	<b>3,19,77,68</b>
<b>2056 Jails</b>	PLAN	0	20,00	20,00	20,00
	NONPLAN	24,12,08	28,22,44	27,77,06	30,04,67
	<b>TOTAL</b>	<b>24,12,08</b>	<b>28,42,44</b>	<b>27,97,06</b>	<b>30,24,67</b>

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		2002-2003	2003-2004	2003-2004	2004-2005
<b>2058 Stationery &amp; Printing</b>	PLAN	0	0	0	0
	NONPLAN	1,99,03	4,88,28	5,00,56	5,11,57
	<b>TOTAL</b>	<b>1,99,03</b>	<b>4,88,28</b>	<b>5,00,56</b>	<b>5,11,57</b>
<b>2059 Public Works</b>	PLAN	-10,69,39	0	0	0
	NONPLAN	47,18,45	22,14,54	23,93,65	22,19,52
	<b>TOTAL</b>	<b>36,49,06</b>	<b>22,14,54</b>	<b>23,93,65</b>	<b>22,19,52</b>
<b>2070 Other Administrative Services</b>	PLAN	0	0	0	0
	NONPLAN	14,83,96	1,75,15,43	25,38,97	1,78,15,76
	<b>TOTAL</b>	<b>14,83,96</b>	<b>1,75,15,43</b>	<b>25,38,97</b>	<b>1,78,15,76</b>
<b>Total (d)</b>	PLAN	-8,51,84	2,08,68	5,78,68	7,68,68
	NONPLAN	4,44,79,22	6,06,42,73	4,54,53,85	6,45,46,55
	<b>TOTAL</b>	<b>4,36,27,38</b>	<b>6,08,51,41</b>	<b>4,60,32,53</b>	<b>6,53,15,23</b>
<b>(e) Pension and Miscellaneous General Services</b>					
<b>2071 Pensions and other Retirement Benefits</b>	PLAN	0	0	0	0
	NONPLAN	3,90,57,32	4,00,72,86	4,00,72,86	4,51,19,51
	<b>TOTAL</b>	<b>3,90,57,32</b>	<b>4,00,72,86</b>	<b>4,00,72,86</b>	<b>4,51,19,51</b>
<b>2075 Miscellaneous General Services</b>	PLAN	-1	0	0	0
	NONPLAN	7,42	19,47	15,39	15,04
	<b>TOTAL</b>	<b>7,41</b>	<b>19,47</b>	<b>15,39</b>	<b>15,04</b>
<b>Total (e)</b>	PLAN	-1	0	0	0
	NONPLAN	3,90,64,74	4,00,92,33	4,00,88,25	4,51,34,55
	<b>TOTAL</b>	<b>3,90,64,73</b>	<b>4,00,92,33</b>	<b>4,00,88,25</b>	<b>4,51,34,55</b>
<b>Total -A.</b>	PLAN	47,40	8,39,42	11,90,08	15,24,47
	NONPLAN	18,38,38,49	22,55,30,95	20,71,68,43	24,86,69,89
	<b>TOTAL</b>	<b>18,38,85,89</b>	<b>22,63,70,37</b>	<b>20,83,58,51</b>	<b>25,01,94,36</b>
<b>B. Social Services</b>					
<b>(a) Education, Sports, Art and Culture</b>					
<b>2202 General Education</b>	PLAN	1,67,65,97	5,35,78,94	4,55,16,38	4,92,92,54
	NONPLAN	5,47,12,92	6,51,66,96	5,94,93,80	6,46,88,78
	<b>TOTAL</b>	<b>7,14,78,89</b>	<b>11,87,45,90</b>	<b>10,50,10,18</b>	<b>11,39,81,32</b>
<b>2203 Technical Education</b>	PLAN	3,83,24	4,48,46	4,56,20	1,38,56
	NONPLAN	16,11,25	19,09,87	17,95,28	24,46,50
	<b>TOTAL</b>	<b>19,94,49</b>	<b>23,58,33</b>	<b>22,51,48</b>	<b>25,85,06</b>
<b>2204 Sports &amp; Youth Services</b>	PLAN	1,57,69	3,18,79	3,18,79	3,19,68
	NONPLAN	4,06,60	4,98,90	5,03,06	5,37,68
	<b>TOTAL</b>	<b>5,64,29</b>	<b>8,17,69</b>	<b>8,21,85</b>	<b>8,57,36</b>
<b>2205 Art and Culture</b>	PLAN	2,13,24	5,45,55	5,90,76	9,20,86
	NONPLAN	1,73,88	2,37,30	2,28,02	2,52,28
	<b>TOTAL</b>	<b>3,87,12</b>	<b>7,82,85</b>	<b>8,18,78</b>	<b>11,73,14</b>
<b>Total (a)</b>	PLAN	1,75,20,14	5,48,91,74	4,68,82,13	5,06,71,64
	NONPLAN	5,69,04,65	6,78,13,03	6,20,20,16	6,79,25,24
	<b>TOTAL</b>	<b>7,44,24,79</b>	<b>12,27,04,77</b>	<b>10,89,02,29</b>	<b>11,85,96,88</b>
<b>(b) Health and Family Welfare</b>					
<b>2210 Medical and Public Health</b>	PLAN	81,50,12	88,59,55	97,04,45	1,12,24,05
	NONPLAN	1,41,47,92	1,40,50,19	1,42,82,56	1,60,32,15
	<b>TOTAL</b>	<b>2,22,98,04</b>	<b>2,29,09,74</b>	<b>2,39,87,01</b>	<b>2,72,56,20</b>
<b>2211 Family Welfare</b>	PLAN	28,92,74	57,15,20	57,46,51	54,76,80
	NONPLAN	0	5,00	5,00	8,00
	<b>TOTAL</b>	<b>28,92,74</b>	<b>57,20,20</b>	<b>57,51,51</b>	<b>54,84,80</b>

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		2002-2003	2003-2004	2003-2004	2004-2005
<b>Total (b)</b>	<b>PLAN</b>	1,10,42,86	1,45,74,75	1,54,50,96	1,67,00,85
	<b>NONPLAN</b>	1,41,47,92	1,40,55,19	1,42,87,56	1,60,40,15
	<b>TOTAL</b>	<b>2,51,90,78</b>	<b>2,86,29,94</b>	<b>2,97,38,52</b>	<b>3,27,41,00</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
<b>2215 Water Supply and Sanitation</b>	<b>PLAN</b>	1,30,46,90	1,55,77,55	1,56,04,17	1,77,00,15
	<b>NONPLAN</b>	42,00,84	47,76,49	47,76,41	53,57,05
	<b>TOTAL</b>	1,72,47,74	2,03,54,04	2,03,80,58	2,30,57,20
<b>2216 Housing</b>	<b>PLAN</b>	19,15,37	39,75,82	15,71,61	17,89,56
	<b>NONPLAN</b>	11,38,63	13,91,41	13,82,41	14,22,16
	<b>TOTAL</b>	30,54,00	53,67,23	29,54,02	32,11,72
<b>2217 Urban Development</b>	<b>PLAN</b>	24,08,58	51,17,87	64,75,07	70,06,75
	<b>NONPLAN</b>	6,33,27	2,73,01	8,09,50	8,38,94
	<b>TOTAL</b>	30,41,85	53,90,88	72,84,57	78,45,69
<b>Total (c)</b>	<b>PLAN</b>	1,73,70,85	2,46,71,24	2,36,50,85	2,64,96,46
	<b>NONPLAN</b>	59,72,74	64,40,91	69,68,32	76,18,15
	<b>TOTAL</b>	<b>2,33,43,59</b>	<b>3,11,12,15</b>	<b>3,06,19,17</b>	<b>3,41,14,61</b>
<b>(d) Information and Broadcasting</b>					
<b>2220 Information and Publicity</b>	<b>PLAN</b>	50,00	68,70	60,00	60,00
	<b>NONPLAN</b>	11,00,19	11,64,45	11,50,63	11,48,03
	<b>TOTAL</b>	11,50,19	12,33,15	12,10,63	12,08,03
<b>Total (d)</b>	<b>PLAN</b>	50,00	68,70	60,00	60,00
	<b>NONPLAN</b>	11,00,19	11,64,45	11,50,63	11,48,03
	<b>TOTAL</b>	<b>11,50,19</b>	<b>12,33,15</b>	<b>12,10,63</b>	<b>12,08,03</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>					
<b>2225 Welfare of Scheduled Castes</b>	<b>PLAN</b>	1,58,79,14	65,94,20	77,94,72	79,76,63
<b>Scheduled Tribes and other</b>	<b>NONPLAN</b>	3,63,50,47	3,36,72,71	3,78,20,96	4,03,37,51
<b>Backward Classes</b>	<b>TOTAL</b>	5,22,29,61	4,02,66,91	4,56,15,68	4,83,14,14
<b>Total (e)</b>	<b>PLAN</b>	1,58,79,14	65,94,20	77,94,72	79,76,63
	<b>NONPLAN</b>	3,63,50,47	3,36,72,71	3,78,20,96	4,03,37,51
	<b>TOTAL</b>	<b>5,22,29,61</b>	<b>4,02,66,91</b>	<b>4,56,15,68</b>	<b>4,83,14,14</b>
<b>(f) Labour and Labour Welfare</b>					
<b>2230 Labour and Employment</b>	<b>PLAN</b>	7,53,73	12,94,55	11,46,63	10,61,15
	<b>NONPLAN</b>	13,48,69	16,15,01	15,85,01	21,84,91
	<b>TOTAL</b>	21,02,42	29,09,56	27,31,64	32,46,06
<b>Total (f)</b>	<b>PLAN</b>	7,53,73	12,94,55	11,46,63	10,61,15
	<b>NONPLAN</b>	13,48,69	16,15,01	15,85,01	21,84,91
	<b>TOTAL</b>	<b>21,02,42</b>	<b>29,09,56</b>	<b>27,31,64</b>	<b>32,46,06</b>
<b>(g) Social Welfare and Nutrition</b>					
<b>2235 Social Security and Welfare</b>	<b>PLAN</b>	65,05,08	1,13,96,76	1,12,67,64	1,19,54,37
	<b>NONPLAN</b>	93,28,56	34,01,21	89,89,35	98,27,39
	<b>TOTAL</b>	1,58,33,64	1,47,97,97	2,02,56,99	2,17,81,76
<b>2236 Nutrition</b>	<b>PLAN</b>	39,34,90	71,43,38	82,56,28	95,86,46
	<b>NONPLAN</b>	16,38,92	2,73,00	2,73,00	23,00
	<b>TOTAL</b>	55,73,82	74,16,38	85,29,28	96,09,46
<b>2245 Relief on Account of Natural Calamities</b>	<b>PLAN</b>	0	0	0	0
	<b>NONPLAN</b>	86,85,54	71,80,00	77,80,72	83,51,00
	<b>TOTAL</b>	86,85,54	71,80,00	77,80,72	83,51,00

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		2002-2003	2003-2004	2003-2004	2004-2005
<b>Total (g)</b>	<b>PLAN</b>	1,04,39,98	1,85,40,14	1,95,23,92	2,15,40,83
	<b>NONPLAN</b>	1,96,53,02	1,08,54,21	1,70,43,07	1,82,01,39
	<b>TOTAL</b>	<b>3,00,93,00</b>	<b>2,93,94,35</b>	<b>3,65,66,99</b>	<b>3,97,42,22</b>
<b>(h) Others</b>					
<b>2250 Other Social Services</b>	<b>PLAN</b>	0	23,00	23,00	48,00
	<b>NONPLAN</b>	40,22	51,15	51,15	51,15
	<b>TOTAL</b>	40,22	74,15	74,15	99,15
<b>2251 Secretariat-Social Services</b>	<b>PLAN</b>	0	0	0	0
	<b>NONPLAN</b>	69,96	99,15	1,65,59	2,20,29
	<b>TOTAL</b>	69,96	99,15	1,65,59	2,20,29
<b>Total (h)</b>	<b>PLAN</b>	0	23,00	23,00	48,00
	<b>NONPLAN</b>	1,10,18	1,50,30	2,16,74	2,71,44
	<b>TOTAL</b>	<b>1,10,18</b>	<b>1,73,30</b>	<b>2,39,74</b>	<b>3,19,44</b>
<b>Total -B.</b>	<b>PLAN</b>	7,30,56,70	12,06,58,32	11,45,32,21	12,45,55,56
	<b>NONPLAN</b>	13,55,87,86	13,57,65,81	14,10,92,45	15,37,26,82
	<b>TOTAL</b>	<b>20,86,44,56</b>	<b>25,64,24,13</b>	<b>25,56,24,66</b>	<b>27,82,82,38</b>
<b>C. Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
<b>2401 Crop Husbandry</b>	<b>PLAN</b>	38,03,72	1,61,44,89	1,04,32,54	47,25,91
	<b>NONPLAN</b>	35,62,92	46,83,27	45,96,04	55,13,66
	<b>TOTAL</b>	73,66,64	2,08,28,16	1,50,28,58	1,02,39,57
<b>2402 Soil and Water Conservation</b>	<b>PLAN</b>	2,43,60	3,40,87	2,75,01	2,99,48
	<b>NONPLAN</b>	22,44,45	9,35,02	8,96,03	10,65,81
	<b>TOTAL</b>	24,88,05	12,75,89	11,71,04	13,65,29
<b>2403 Animal Husbandry</b>	<b>PLAN</b>	18,48,87	23,46,53	20,66,00	46,00,22
	<b>NONPLAN</b>	38,74,62	41,23,46	43,80,12	52,66,63
	<b>TOTAL</b>	57,23,49	64,69,99	64,46,12	98,66,85
<b>2404 Dairy Development</b>	<b>PLAN</b>	0	65,00	65,00	0
	<b>NONPLAN</b>	0	0	0	0
	<b>TOTAL</b>	0	65,00	65,00	0
<b>2405 Fisheries</b>	<b>PLAN</b>	2,91,41	3,73,93	3,79,42	3,62,49
	<b>NONPLAN</b>	4,60,70	5,42,00	5,26,86	5,51,53
	<b>TOTAL</b>	7,52,11	9,15,93	9,06,28	9,14,02
<b>2406 Forestry and Wild Life</b>	<b>PLAN</b>	71,68,14	68,81,40	65,64,26	61,32,45
	<b>NONPLAN</b>	1,81,33,73	2,23,57,41	2,28,83,74	2,22,81,09
	<b>TOTAL</b>	2,53,01,87	2,92,38,81	2,94,48,00	2,84,13,54
<b>2408 Food, Storage and Warehousing</b>	<b>PLAN</b>	1,02,73,76	5,19,83,00	2,22,32,03	20,89,00
	<b>NONPLAN</b>	1,06,92,53	2,28,47,25	4,18,65,21	4,35,87,39
	<b>TOTAL</b>	2,09,66,29	7,48,30,25	6,40,97,24	4,56,76,39
<b>2415 Agricultural Research and Education</b>	<b>PLAN</b>	13,17,14	13,21,98	13,21,98	13,25,00
	<b>NONPLAN</b>	7,46,59	8,68,08	8,64,39	8,65,63
	<b>TOTAL</b>	20,63,73	21,90,06	21,86,37	21,90,63
<b>2425 Co-operation</b>	<b>PLAN</b>	4,30,50	5,03,17	4,87,20	1,40,04
	<b>NONPLAN</b>	5,99,26	7,60,32	7,52,22	11,84,33
	<b>TOTAL</b>	10,29,76	12,63,49	12,39,42	13,24,37
<b>2435 Other Agricultural Programmes</b>	<b>PLAN</b>	0	0	0	0
	<b>NONPLAN</b>	0	0	1,45,89,10	7,17,00
	<b>TOTAL</b>	0	0	1,45,89,10	7,17,00
<b>Total (a)</b>	<b>PLAN</b>	2,53,77,14	7,99,60,77	4,38,23,44	1,96,74,59
	<b>NONPLAN</b>	4,03,14,80	5,71,16,81	9,13,53,71	8,10,33,07
	<b>TOTAL</b>	<b>6,56,91,94</b>	<b>13,70,77,58</b>	<b>13,51,77,15</b>	<b>10,07,07,66</b>

**GOVERNMENT OF CHHATTISGARH**  
**DESCRIPTION I DEPOSITS OF STATE - REVENUE ACCOUNT - PAYMENT**  
(Figures in Thousand)

Heads of Account		Accounts	Budget..	Revised	Budget..	
			Estimate	Estimate	Estimate	
		2002-2003	2003-2004	2003-2004	2004-2005	
<b>(b) Rural Development</b>						
2501 Special Programmes for Rural Development	PLAN	40,14,88	1,48,03,32	51,65,62	34,11,00	
	NONPLAN	0	0	0	0	
	<b>TOTAL</b>	<b>40,14,88</b>	<b>1,48,03,32</b>	<b>51,65,62</b>	<b>34,11,00</b>	
2505 Rural Employment	PLAN	78,55,83	3,50,00,00	87,50,00	87,50,00	
	NONPLAN	0	0	0	0	
	<b>TOTAL</b>	<b>78,55,83</b>	<b>3,50,00,00</b>	<b>87,50,00</b>	<b>87,50,00</b>	
2515 Other Rural Development Programmes	PLAN	78,77,91	1,16,04,04	81,77,38	2,43,67,71	
	NONPLAN	1,13,55,44	1,14,59,91	1,55,20,62	2,14,61,53	
	<b>TOTAL</b>	<b>1,92,33,35</b>	<b>2,30,63,95</b>	<b>2,36,98,00</b>	<b>4,58,29,24</b>	
<b>Total (b)</b>		<b>PLAN</b>	<b>1,97,48,62</b>	<b>6,14,07,36</b>	<b>2,20,93,00</b>	<b>3,65,28,71</b>
		<b>NONPLAN</b>	<b>1,13,55,44</b>	<b>1,14,59,91</b>	<b>1,55,20,62</b>	<b>2,14,61,53</b>
		<b>TOTAL</b>	<b>3,11,04,06</b>	<b>7,28,67,27</b>	<b>3,76,13,62</b>	<b>5,79,90,24</b>
<b>(d) Irrigation and Flood Control</b>						
2701 Major and Medium Irrigation	PLAN	21,10,75	0	0	0	
	NONPLAN	59,42,84	61,13,30	54,33,40	56,46,51	
	<b>TOTAL</b>	<b>80,53,59</b>	<b>61,13,30</b>	<b>54,33,40</b>	<b>56,46,51</b>	
2702 Minor Irrigation	PLAN	6,29,01	14,90,00	14,90,00	16,15,00	
	NONPLAN	71,12,72	9,08,05	8,51,60	8,79,38	
	<b>TOTAL</b>	<b>77,41,73</b>	<b>23,98,05</b>	<b>23,41,60</b>	<b>24,94,38</b>	
2705 Command Area Development	PLAN	83,66	1,15,26	1,12,90	1,88,81	
	NONPLAN	3,88	5,90	0	0	
	<b>TOTAL</b>	<b>87,54</b>	<b>1,21,16</b>	<b>1,12,90</b>	<b>1,88,81</b>	
<b>Total (d)</b>		<b>PLAN</b>	<b>28,23,42</b>	<b>16,05,26</b>	<b>16,02,90</b>	<b>18,03,81</b>
		<b>NONPLAN</b>	<b>1,30,59,44</b>	<b>70,27,25</b>	<b>62,85,00</b>	<b>65,25,89</b>
		<b>TOTAL</b>	<b>1,58,82,86</b>	<b>86,32,51</b>	<b>78,87,90</b>	<b>83,29,70</b>
<b>(e) Energy</b>						
2801 Power	PLAN	22,24,35	68,58,00	67,96,50	67,72,69	
	NONPLAN	60,00,00	80,07,75	77,26,53	75,15,17	
	<b>TOTAL</b>	<b>82,24,35</b>	<b>1,48,65,75</b>	<b>1,45,23,03</b>	<b>1,42,87,86</b>	
2810 Non-Conventional Sources of Energy	PLAN	3,97,80	0	0	15,20,00	
	NONPLAN	0	0	0	0	
	<b>TOTAL</b>	<b>3,97,80</b>	<b>0</b>	<b>0</b>	<b>15,20,00</b>	
<b>Total (e)</b>		<b>PLAN</b>	<b>26,22,15</b>	<b>68,58,00</b>	<b>67,96,50</b>	<b>82,92,69</b>
		<b>NONPLAN</b>	<b>60,00,00</b>	<b>80,07,75</b>	<b>77,26,53</b>	<b>75,15,17</b>
		<b>TOTAL</b>	<b>86,22,15</b>	<b>1,48,65,75</b>	<b>1,45,23,03</b>	<b>1,58,07,86</b>
<b>(f) Industry and Minerals</b>						
2851 Village and Small Industries	PLAN	10,83,34	19,32,90	19,61,71	19,37,35	
	NONPLAN	11,82,26	13,37,90	13,70,02	18,57,54	
	<b>TOTAL</b>	<b>22,65,60</b>	<b>32,70,80</b>	<b>33,31,73</b>	<b>37,94,89</b>	
2852 Industries	PLAN	7,15,93	18,05,80	17,51,93	13,46,70	
	NONPLAN	83,86	1,26,40	1,98,75	3,71,40	
	<b>TOTAL</b>	<b>7,99,79</b>	<b>19,32,20</b>	<b>19,50,68</b>	<b>17,18,10</b>	
2853 Non ferrous Mining and Metallurgical Industries	PLAN	5,84,85	8,04,40	7,79,40	2,41,17	
	NONPLAN	2,17,14	12,44,61	13,00,37	18,27,76	
	<b>TOTAL</b>	<b>8,01,99</b>	<b>20,49,01</b>	<b>20,79,77</b>	<b>20,68,93</b>	
<b>Total (f)</b>		<b>PLAN</b>	<b>23,84,12</b>	<b>45,43,10</b>	<b>44,93,04</b>	<b>35,25,22</b>
		<b>NONPLAN</b>	<b>14,83,26</b>	<b>27,08,91</b>	<b>28,69,14</b>	<b>40,56,70</b>
		<b>TOTAL</b>	<b>38,67,38</b>	<b>72,52,01</b>	<b>73,62,18</b>	<b>75,81,92</b>

**GOVERNMENT OF CHHATTISGARH**  
**DESCRIPTION I DEPOSITS OF STATE - REVENUE ACCOUNT - PAYMENT**  
(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..
		Estimate	Estimate	Estimate
		2002-2003	2003-2004	2004-2005
<b>(g) Transport</b>				
<b>3053 Civil Aviation</b>	PLAN	0	0	0
	NONPLAN	0	60,00	60,00
	<b>TOTAL</b>	<b>0</b>	<b>60,00</b>	<b>60,00</b>
<b>3054 Roads and Bridges</b>	PLAN	5,84,10	15,50,00	10,31,00
	NONPLAN	1,75,55,53	1,55,38,00	1,54,70,00
	<b>TOTAL</b>	<b>1,81,39,63</b>	<b>1,70,88,00</b>	<b>1,39,82,71</b>
<b>3055 Road Transport</b>	PLAN	0	0	0
	NONPLAN	29,95	0	0
	<b>TOTAL</b>	<b>29,95</b>	<b>0</b>	<b>0</b>
<b>Total (g)</b>	PLAN	5,84,10	15,50,00	10,31,00
	NONPLAN	1,75,85,48	1,55,98,00	1,55,30,00
	<b>TOTAL</b>	<b>1,81,69,58</b>	<b>1,71,48,00</b>	<b>1,65,61,00</b>
<b>(i) Science Technology and Environment</b>				
<b>3425 Other Scientific Research</b>	PLAN	0	73,03	73,03
	NONPLAN	58,45	49,43	48,00
	<b>TOTAL</b>	<b>58,45</b>	<b>1,22,46</b>	<b>1,21,03</b>
<b>Total (i)</b>	PLAN	0	73,03	73,03
	NONPLAN	58,45	49,43	48,00
	<b>TOTAL</b>	<b>58,45</b>	<b>1,22,46</b>	<b>1,21,03</b>
<b>(j) General Economic Services</b>				
<b>3451 Secretariat-Economic Services</b>	PLAN	0	0	25,67
	NONPLAN	1,18,18	1,48,91	2,32,07
	<b>TOTAL</b>	<b>1,18,18</b>	<b>1,48,91</b>	<b>2,57,74</b>
<b>3452 Tourism</b>	PLAN	3,24,00	5,01,00	6,00,00
	NONPLAN	0	15	15
	<b>TOTAL</b>	<b>3,24,00</b>	<b>5,01,15</b>	<b>6,00,15</b>
<b>3454 Census Surveys and Statistics</b>	PLAN	4,13	25,69	30,94
	NONPLAN	3,64,04	5,50,81	4,22,07
	<b>TOTAL</b>	<b>3,68,17</b>	<b>5,76,50</b>	<b>4,53,01</b>
<b>3475 Other General Economic Services</b>	PLAN	0	0	0
	NONPLAN	98,84	1,31,60	1,27,87
	<b>TOTAL</b>	<b>98,84</b>	<b>1,31,60</b>	<b>1,27,87</b>
<b>Total (j)</b>	PLAN	3,28,13	5,26,69	6,56,61
	NONPLAN	5,81,06	8,31,47	7,82,16
	<b>TOTAL</b>	<b>9,09,19</b>	<b>13,58,16</b>	<b>14,38,77</b>
<b>Total -C.</b>	PLAN	5,38,67,68	15,65,24,21	8,05,69,52
	NONPLAN	9,04,37,93	10,27,99,53	14,01,16,59
	<b>TOTAL</b>	<b>14,43,05,61</b>	<b>25,93,23,74</b>	<b>22,06,86,11</b>
<b>D. Grant-in-aid and Contribution</b>				
<b>3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	PLAN	0	0	0
	NONPLAN	1,61,64,16	2,48,50,51	2,63,50,21
	<b>TOTAL</b>	<b>1,61,64,16</b>	<b>2,48,50,51</b>	<b>2,63,50,21</b>
<b>Total -D.</b>	PLAN	0	0	0
	NONPLAN	1,61,64,16	2,48,50,51	2,63,50,21
	<b>TOTAL</b>	<b>1,61,64,16</b>	<b>2,48,50,51</b>	<b>2,63,50,21</b>

**GOVERNMENT OF CHHATTISGARH**  
**DESCRIPTION I DEPOSITS OF STATE - REVENUE ACCOUNT - PAYMENT**  
(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..	
		Estimate	Estimate	Estimate	
	2002-2003	2003-2004	2003-2004	2004-2005	
<b>TOTAL RECEIPT ACCOUNT</b>	<b>PLAN</b>	12,69,71,78	27,80,21,95	19,62,91,81	19,84,33,95
	<b>NONPLAN</b>	42,60,28,44	48,89,46,80	51,47,27,68	56,21,39,12
	<b>TOTAL</b>	<b>55,30,00,22</b>	<b>76,69,68,75</b>	<b>71,10,19,49</b>	<b>76,05,73,07</b>
<b>EXCESS PAYMENT OF RECEIPT (BALANCE)</b>		-	-	-	-