

GOVERNMENT OF CHHATTISGARH

DESCRIPTION I DEPOSITS OF STATE - REVENUE ACCOUNT - RECEIPTS

(Figures in Thousand)

Heads of Account	Accounts	Budget..	Revised	Budget..	
	2002-2003	Estimate 2003-2004	Estimate 2003-2004	Estimate 2004-2005	
PART I					
RECEIPT HEADS (REVENUE ACCOUNT)					
A. Tax Revenue					
(a) Taxes on Income and Expenditure					
0020	Share of net proceeds assigned to States	2,92,84,22	3,66,30,40	3,38,07,00	5,40,29,00
0021	Taxes on Income Other than Corporation Tax	2,27,65,00	3,12,17,39	2,75,75,00	2,93,67,00
0023	Hotel Receipts Tax	93,13	1,25,25	1,25,25	1,10,00
0028	Other Taxes on Income and Expenditure	43,59,13	62,37,50	59,97,00	44,97,00
	<u>Total (a)</u>	5,65,01,48	7,42,10,54	6,75,04,25	8,80,03,00
(b) Taxes on Property and Capital Transactions					
0029	Land Revenue	12,56,13	11,52,00	11,52,15	15,36,72
0030	Stamps and Registration	1,48,10,18	2,00,00,00	1,70,00,39	2,00,00,00
0032	Taxes on Wealth	47,00	52,90	47,00	42,00
	<u>Total (b)</u>	1,61,13,31	2,12,04,90	1,81,99,54	2,15,78,72
(c) Taxes on Commodities and Services					
0037	Customs	3,08,96,00	3,51,45,73	3,32,90,00	3,60,60,00
0038	Union Excise Duties	4,75,13,00	5,67,13,35	5,09,63,00	5,84,78,00
0039	State Excise	3,61,73,34	4,29,00,55	4,29,00,55	5,00,00,40
0040	Taxes on Sales, Trade etc.	11,02,42,86	12,67,75,00	12,67,75,00	14,92,70,00
0041	Taxes on Vehicles	1,57,81,10	1,50,00,00	1,53,30,00	1,80,00,00
0042	Taxes on Goods and Passengers	2,51,54,90	2,70,25,00	2,70,25,00	2,97,27,50
0043	Taxes and Duties on Electricity	2,44,32,98	2,52,66,60	2,59,85,60	3,00,70,67
0044	Share of net proceeds assigned to States	35,64,04	48,34,45	57,02,00	96,22,00
0045	Other Taxes and Duties on Commodities and Services	13,61,63	18,32,75	17,87,75	11,06,00
	<u>Total (c)</u>	29,51,19,85	33,54,93,43	32,97,58,90	38,23,34,57
	<u>Total -A.</u>	36,77,34,64	43,09,08,87	41,54,62,69	49,19,16,29
B. Non-Tax Revenue					
(b) Interest Receipts, Dividends and Profits					
0049	Interest Receipts	95,65,31	69,47,85	1,34,54,30	1,35,19,15
0050	Dividends and Profits	25,56,89	50,40,75	50,37,25	1,00,37,25
	<u>Total (b)</u>	1,21,22,20	1,19,88,60	1,84,91,55	2,35,56,40
(c) Other Non-Taxes Revenue					
<i>(i) General Services</i>					
0051	Public Service Commission	5,73	0	1,34,48	70,00
0055	Police	2,58,85	12,93,97	8,32,88	5,32,40
0056	Jails	43,54	69,55	69,55	95,00
0058	Stationery and Printing	2,46,91	2,82,50	3,89,55	4,28,60
0059	Public Works	10,03,07	10,18,13	15,91,68	16,20,72
0070	Other Administrative Services	65,16,43	13,35,90	20,79,85	21,59,10
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	72,63	0	15	15
0075	Miscellaneous General Services	1,99,49	25,00	25,00	25,00
	<u>Total (i)</u>	83,24,05	40,25,05	51,23,14	49,30,97
<i>(ii) Social Services</i>					
0202	Education, Sports, Art and Culture	4,67,12	1,13,10	1,17,73	1,46,29

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Heads of Account	Accounts	Budget..	Revised	Budget..
	2002-2003	Estimate 2003-2004	Estimate 2003-2004	Estimate 2004-2005
0210 Medical and Public Health	2,39,73	4,51,89	3,74,91	3,90,43
0211 Family Welfare	14,70	43,00	30,00	30,00
0215 Water Supply and Sanitation	4,30,35	2,10,00	2,10,00	2,25,00
0216 Housing	1,68,42	1,84,76	1,90,41	1,91,14
0217 Urban Development	98,63	30,00	30,00	40,00
0220 Information and Publicity	4,37	1,20	1,20	2,00
0230 Labour and Employment	1,42,29	1,64,93	1,07,51	1,10,01
0235 Social Security and Welfare	4,77,22	2,00	2,00	2,00
0250 Other Social Services	11,40,63	50,00	50,00	60,00
<u>Total (ii)</u>	<u>31,83,46</u>	<u>12,50,88</u>	<u>11,13,76</u>	<u>11,96,87</u>
<i>(iii) Economic Services</i>				
0401 Crop Husbandry	3,46,13	3,38,00	3,68,00	3,88,00
0403 Animal Husbandry	1,56,31	1,20,45	1,60,35	1,42,40
0405 Fisheries	36,86	46,50	48,00	52,00
0406 Forestry and Wild Life	1,05,83,85	1,16,77,00	1,23,55,00	1,53,50,00
0425 Cooperation	3,99,06	5,21,30	4,04,87	4,67,88
0435 Other Agricultural Programmes	80,94	95,90	87,50	1,14,20
0506 Land Reforms	96	0	0	0
0515 Other Rural Development Programmes	1,70,97	67,00	1,67,86	2,47,32
0701 Major and Medium Irrigation	53,72,46	83,43,60	83,81,79	93,83,15
0702 Minor Irrigation	4,57,67	15,00,90	15,43,70	16,16,85
0851 Village and Small Industries	83,38	51,00	39,55	42,00
0852 Industries	60,97	35,92	36,00	40,60
0853 Non-ferrous Mining and Metallurgical Industries	5,38,14,38	7,09,00,00	6,40,00,00	7,00,00,00
1054 Roads and Bridges	2,52,44	3,05,15	4,00,00	4,25,00
1475 Other General Economic Services	2,09,82	1,94,45	1,89,00	2,04,25
<u>Total (iii)</u>	<u>7,20,26,20</u>	<u>9,41,97,17</u>	<u>8,81,81,62</u>	<u>9,84,73,65</u>
<u>Total (c)</u>	<u>8,35,33,71</u>	<u>9,94,73,10</u>	<u>9,44,18,52</u>	<u>10,46,01,49</u>
<u>Total -B.</u>	<u>9,56,55,91</u>	<u>11,14,61,70</u>	<u>11,29,10,07</u>	<u>12,81,57,89</u>
C. Grants-In-Aid and Contribution				
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1601 Grant-in-aid from Central Government	7,83,39,71	19,04,00,20	12,41,98,04	11,64,69,55
<u>Total -C.</u>	<u>7,83,39,71</u>	<u>19,04,00,20</u>	<u>12,41,98,04</u>	<u>11,64,69,55</u>
<u>Total Revenue Receipt</u>	<u>54,17,30,26</u>	<u>73,27,70,77</u>	<u>65,25,70,80</u>	<u>73,65,43,73</u>
EXCESS PAYMENT OVER RECEIPTS	1,12,69,96	3,41,97,98	5,84,48,69	2,40,29,34