

Press note

Annual Budget 2004-05

1. Budget At-a-Glance :-

Total receipts are Rs. 9105.04 Cr. which is 7.3% more than the revised estimates of 2003-04. The total expenditure for the year is estimated to be Rs. 9368.43 Cr. which is 10.5% more than previous year's revised estimates. The net budgetary deficit for the year is only 263.63 Cr. Taking into account the closing balance of previous year of Rs. 255.69 Cr. the deficit goes upto Rs. 519.05 Cr. The gross fiscal deficit is Rs. 1979.41 Cr. which is 2% more than the previous year. Deficit amounting to Rs. 1451 Cr. will be fulfilled by borrowing. Last year's borrowing from different institutions was Rs. 1670 Cr.

2. Revenue Receipts:-

The total revenue is Rs. 7365.44 Cr., comprising the State's own revenue Rs. 4325.09 Cr. and receipts from the Centre is Rs. 3040.35 Cr. The increase in State's own revenue is 15% and the receipt from the Centre is 10% over the previous year's revised estimate.

3. Plan Expenditure :-

The total plan expenditure is Rs. 3714.67 Cr. which is 13% more than the previous year's estimates (Rs. 3294.37 Cr.) and it is 40% of the total expenditure. In the plan expenditure mainly capital expenditure amounting Rs. 1651 Cr. is increased by 32% from the previous year (Rs. 1257 Cr.) This expenditure is mainly for developmental schemes of social and economic sectors.

4. Non-Plan Expenditure :-

The non-plan expenditure registered an increase of nearly 9% over the last year's revised estimates. In the non-plan expenditure of Rs. 5653.76 Cr. salary expenditure is Rs. 1946.78, pension expenditure is Rs. 451.18 Cr. and interest payment is Rs. 1067.81 Cr. Salary expenditure is 32% of the total revenue receipts and 25% of the total expenditure. Last year this percentage was 31 and 24 respectively.

In the budget there is an increase in plan expenditure by 13%, in capital expenditure by 32% while the gross fiscal deficit increased by only 2% and public debt decreased by 13%.

The Main Points of the Budget 2004-05

- Provision of Rs. 7.0 Cr. for providing salt to poor families at concessional rates.
- Provision for "Annapoorna Dal-Bhat Kendra" Rs. 2 Cr.
- Provision for unemployment allowance for unemployed educated youth Rs. 6.0 Cr.
- Provision for cow to each poor tribal family Rs. 25 Cr.
- Provision for formation of Bastar and Sajjuja-Jaspur Development Authority Rs. 20 Cr.
- Provision for subsidy to small and marginal farmers for 5 H.P. motor pump in concessional rates and purchase of 10 H.P. generator set Rs. 1 Cr.
- Provision for introduction of Student Insurance Scheme Rs. 56 lakhs.
- Provision for establishment of 5 new Industrial Centres Rs. 5 Cr.
- Provision for establishment of Seed and Agriculture Development Corporation Rs. 50 Lakhs.
- Provision for cycles to tribal high & higher secondary school girls Rs. 2.37 Cr.
- Provision for Ashram Schools Rs. 1.7 Cr.
- Provision for Ayurvedic Research Centre Rs. 1.31 Cr.

Budget Provision for Major Sectors

Economic Sector			
	R.E 03-04.	B.E. 04-05	%
Irrigation	523.86	779.74	46.00
Public Works	663.43	731.64	11.00
Rural Development	513.30	755.94	47.30
Food	642.73	458.54	-29.50

Social Sector			
	R.E 03-04.	B.E. 04-05	%
Education	871.32	948.13	8.82
Health	247.91	278.68	12.41
P.H.E.	208.51	237.82	14.00
Tribal Welfare	764.40	848.06	10.94

State Plan- Sectoral allocation :

	R.E. 2003-04	B.E. 2004-05	%
General Plan	1432.89	1855.15	29.50
Tribal Sub-Plan	1026.37	1094.44	6.63
Special Component Plan	207.75	345.50	66.30
Total State Plan	2667.02	3294.99	23.55

Hightlighs of Budget 2004-05

Irrigation :

- 184 incomplete irrigation projects will be completed which will increase irrigation capacity by 77 thousand Hectares. Total capacity will be increased by 8% over the last year.
- 54 new projects will be started.
- Provision for field channels Rs. 31 Cr.

Public Works:

- 125 roads under construction will be completed whereby K.M. concrete roads will be added.
- Provision for 349 new roads and which is Rs. 69 Cr.

Agriculture and Animal Husbandry :

- Provision for subsidy to small and marginal farmers for 5 H.P. motor pump at concessional rates and purchase of 10 H.P. generator set Rs. 1 Cr.
- Provision for cow to each poor tribal family Rs. 25 Cr.
- Provision for establishment of Seed and Agriculture Development Corporation Rs. 50 Lakhs.

Rural Development:

- Provision for **Poverty Alleviation Programme** in 2000 villages of 40 Blocks Rs. 100 Cr.
- Provision for **Sam Vikas Yojana** in Rajnandgaon, Kawardha, Surguja and Jashpur Rs. 90 Cr.
- Provision for **Sampoorna Swachhatta Abhiyan** in all districts.

Industry:

- For upgrading water supply and roads in Urla, Siltara and Sirgitty Rs. 5 Cr.
- Establishing 5 new industrial centres Rs. 5 Cr.

Education:

- 251 new primary schools, construction of buildings in 171 high schools and 101 higher secondary schools and 25 ashram schools Rs. 12.60 Cr.
- Provision of cycles to Tribal girls Rs. 2.37 Cr.
- For Student Insurance Schemes Rs. 50 Lakhs.
- For strengthening of technical colleges Rs. 12.29 Cr.

Health:

- For establishment of 7 new district hospitals Rs. 15 Cr.
- For Medical College Bilaspur and Raigarh Rs. 20.25 Cr.
- For establishment of 874 health sub-centre Rs. 2.2 Cr.
- For Dental College Raipur Rs. 4.71 Cr.

Tribal Development:

- Provision for formation of Bastar and Sajjuja-Jaspur Development Authority Rs. 20 Cr.
- For development of Girrodhpuri and Sonakhan Rs. 10 Cr.

Drinking Water:

- For strengthening of drinking water supply in Raipur and Bhilai Rs 6 Cr.

Tourism:

- For construction of tourist motels in each district Rs. 2 Cr.

Women and Child Development:

- For construction of 500 Angan wadi buildings Rs. 7.5 Cr.

Food:

- Provision of Rs. 7.0 Cr. for providing salt to poor families at concessional rates.
- Provision for "Annapoorna Dal-Bhat Kendra" Rs. 2 Cr.
- Bonus for co-operatives Rs. 10 Cr.

Employment :

- Provision for unemployment allowance for unemployed educated youth Rs. 6.0 Cr.