

TENTH PLAN 2002-07 AND ANNUAL PLAN 2002-03- APPROVED OUTLAY- CHHATTISGARH

MAJOR/MINOR HEADS OF DEVELOPMENT	10th PLAN 2002 07	ANNUAL PLAN 2002-03	of which Earmared for PMGY/ACA
	Appd. Outlay	Appd. Outlay	
I. Agriculture & Allied Activities			
Crop Husbandry	28561.00	4562.00	
Soil and Water Conservation	1546.00	247.00	
Animal Husbandry (including Dairy Dev.)	8959.00	1431.00	
Fisheries	1884.00	246.00	
Forestry & Wild Life	32718.00	5226.00	
Agricultural Research & Education	2856.00	456.00	
Cooperation	9573.00	1529.00	
Total - I	86097.00	13697.00	
II. Rural Development			
Special Programmes for Rural Development	4501.00	719.00	
Rural Employment (EAS/JGSY) SGRY	56872.00	9084.00	
Land Reforms	908.00	145.00	
Other RD Programmes (CD/Panchayat)	53610.00	8563.00	
Rural Road			
Total - II	115891.00	18511.00	
III. Special Area Programmes			
IV- Irrigation and Flood Control			
Major & Medium Irrigation	172137.00	27495.00	
Minor Irrigation	77664.00	12405.00	1500#
Command Area Development	676.00	108.00	
Flood Control	188.00	30.00	
Total - IV	250665.00	40038.00	
V. Energy			
Power (CSEB)	9919.00	2005.00	2005(a)
Non-Conventional Sources of Energy	3406.00	544.00	
Total - V	13325.00	2549.00	
VI. Industry & Minerals			
Major & Medium Industries	4508.00	720.00	
Village and Small Scale Industries	12853.00	2053.00	
Mining	4051.00	647.00	
Total - VI	21412.00	3420.00	
VII. Transport			
Civil Aviation	388.00	62.00	
Roads & Bridges	44776.00	7152.00	
Total - VII	45164.00	7214.00	
VIII. Communications	-	-	
IX- Science & Technology			
Scientific Research (Including S&T)	300.00	48.00	
Ecology & Environment	783.00	125.00	
Total IX	1083.00	173.00	
X. General Economic Services			
State, Planning Board (MLA Fund & PP Scheme)	13100.00	2620.00	

Tourism	3731.00	596.00	
Survey & Statistics	88.00	14.00	
Weights and Measures	-	-	
Total-X	16919.00	3230.00	
XI. Social Services			
General Education	230267.00	32700.00	12351.00(b)
Technical Education	5090.00	813.00	
Sports & Youth Services	3237.00	517.00	
Art and Culture	2141.00	342.00	
Sub-Total Education	240735.00	34372.00	
Medical & Public Health	43418.00	6935.00	2051.00©
Water Supply & Sanitation	84707.00	13530.00	1803.00(d)
Housing	11845.00	1733.00	756.00(e)
Rural Housing (IAY)	6330.00	1011.00	
Urban Development	68229.00	11057.00	
Information and Publicity	313.00	50.00	
Welfare of SC/ST/OBC	26263.00	4195.00	
Labour and Labour Welfare	363.00	58.00	
Manpower Planning	7751.00	1238.00	
Social Welfare	2204.00	352.00	
Women and Child Welfare	9848.00	1573.00	
Nutrition	22570.00	6898.00	6898.00(f)
Other Social Services	1039.00	166.00	
Total XI	525615.00	83168.00	
XII. General Services			
Jails	1202.00	192.00	
Stationery & Printing	319.00	51.00	
Public Works	21168.00	3275.00	
Finance	1140.00	182.00	
	23829.00	3700.00	
	1100000.00	175700.00	27364.00
(a) Rural Electrification			
(b) Primary Education			
© Primary Health			
(d) Safe Drinking Water			
(e) Rural Shelter			
(f) Components of Nutrition as per Guidelines			
# ACA of Rs. 15.00 crore for drought proofing			

**Approved Scheme of Financing - Tenth Five Year Plan 2002-07 (Projections)
and Annual Core Plan 2002-03 (AP)**

Items		Tenth Plan at 2001-02 Prices	2002-03 at Current Prices
		Projections	AP
1		2	3
A. STATE's OWN RESOURCES (1 to 11)		6896.43	1011.90
1	Balance from Current Revenues Of Which ARM	712.14 (0.00)	40.83 (0.00)
2	Contribution of Public Enterprises	111.51 (0.00)	20.00
	a) State Electricity Board	111.51 (0.00)	20.00 (0.00)
3	State Provident Funds	616.26	117.66
4	Miscellaneous Capital Receipts (Net)	-1025.66	-101.51
5	Special Grants under TFC/EFC (a+b)	353.93	79.92
	a) Upgradation & Special Problems	147.32	32.20
	b) Local Bodies	206.60	47.72
6	Loans against Net Small Savings	1937.71	400.00
7	Net Market Borrowings (SLR Based)	1927.16	300.00
8	Negotiated Loans (a to f)	1188.48	155.00
	a. LIC	130.87	20.00
	b. GIC	28.98	5.00
	c. NABARD	638.87	100.00
	d. REC	33.15	0.00
	e. IDBI	82.37	0.00
	f. Others (HUDCO etc.)	274.24	30.00
9	Bonds/Debentures (Non SLR Based)	0.00	0.00
10	ARM	1074.90	0.00
11	Adjustement of opening balance	0.00	0.00
B. CENTRAL ASSISTANCE (12 to 14)		4103.57	745.10
12	Normal Central Assistance	1800.43	370.94
13	Addl. C.A. for Externally Added Projects	806.91	30.00
14	Others	1496.23	344.16
C. AGGREGATE PLAN RESOURCES (A+B)		11000.00	1757.00
D. APPROVED/ PROJECTED CORE PLAN OUTLAY		11000.00	1757.00

@ Others under Central Assistance during 2002-03 (AP) Include :

** Grant-in-Aid under Article 275(1) of the Constitution : This will

Rs. 34.35 cr. For Prime Minister's Gramodaya Yojana (PMGY).

be an additionally to Normal Central Assistance(NCA) to

Rs.86.80 cr. For Accelerated Irrigation Benefit Programme (AIBP).

state plans to meet the cost of such scheme and

Rs. 17.25 cr. For Roads & Bridges/State Highways.

projects as may be undertaken by the States and

Rs. 4.11 cr. For Slum Development Programme

approved by the Ministry of Tribal Affairs for the purpose of the

Rs. 20.43 cr. For National Social Assistance Programme (NSAP).

welfare and development of the Schedule Tribes.

Rs. 98.77 cr. For Accelerated Power Development & Reforms Programme (APDRP).

Rs. 7.30 cr. For Initiative for Strengthening of Urban Infrastructure (ISUI).

Rs. 20.89 cr. For Grant-in_Aid under Art 275 (1).

Rs. 13.00 cr. For Rural Electrification.

Rs. 46.26 cr. For Tribal Sub Plan (TSP) and

Rs. 15.00 cr. As one time ACA for the Schemes/Projects to be formulated by the State Government and submitted to the Planning Commission for approval.

Note-

* Special Central Assistance (SCA) to Tribal Sub-Plan (TSP) : An additive to the State Tribal Sub-Plan Budget and the State-wise earmarking as decided by the Ministry of Tribal Affairs.